

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of October 31, 2022**  
(Dollars in Thousands)

| Current Year Funds   |                               |                      |            |               |                                  |  |            |                          |                           |                          |                           |                         |
|--|-------------------------------|----------------------|------------|---------------|----------------------------------|--|------------|--------------------------|---------------------------|--------------------------|---------------------------|-------------------------|
|  | FY 2022 Explanatory Statement |                      |            | Reprogramming | Rate for Operations <sup>5</sup> | Discretionary Carryover Allocated <sup>6</sup> | Total      | Current Year Obligations | Current Year Expenditures | Current Year Unobligated | Current Year Unliquidated | Prior Year Unliquidated |
|  | Enacted                       | Authorized Carryover | Total      |               |                                  |  |            |                          |                           |                          |                           |                         |
| Control Points   |                               |                      |            |               |                                  |  |            |                          |                           |                          |                           |                         |
| Nuclear Reactor Safety   | 477,430                       | 0                    | 477,430    | 0             | 477,430                          | 108  | \$ 477,538 | \$ 28,679                | \$ 27,036                 | \$ 448,859               | \$ 1,643                  | \$ 67,808               |
| Nuclear Materials and Waste Safety                                 | 107,337                       | 0                    | 107,337    | 0             | 107,337                          | 475  | \$ 107,812 | 6,190                    | 5,902                     | 101,622                  | 288                       | 16,162                  |
| Decommissioning and Low-Level Waste                                | 22,856                        | 0                    | 22,856     | 0             | 22,856                           | 564  | \$ 23,420  | 1,506                    | 1,439                     | 21,914                   | 67                        | 4,117                   |
| Corporate Support  | 266,278                       | 0                    | 266,278    | 0             | 266,278                          | 3,413  | \$ 269,691 | 14,074                   | 11,184                    | 255,617                  | 2,889                     | 121,823                 |
| University Nuclear Leadership Program <sup>1</sup>                 | 0                             | 16,000               | 16,000     | 0             | 0                                | 6,000  | \$ 6,000   | 0                        | 0                         | 6,000                    | 0                         | 38,593                  |
| Control Points Total   | \$ 873,901                    | \$ 16,000            | \$ 889,901 | \$ 0          | \$ 873,901                       | \$ 10,560                                      | \$ 884,461 | \$ 50,449                | \$ 45,561                 | \$ 834,012               | \$ 4,887                  | \$ 248,503              |
| Office of the Commission <sup>2</sup>                              | 9,500                         | 0                    | 9,500      | 0             | 9,500                            | 2,548  | 12,048     | 601                      | 586                       | 11,446                   | 15                        | 0                       |
| Advanced Reactor Regulatory Infrastructure Activities <sup>3</sup> | 23,000                        | 0                    | 23,000     | 0             | 23,000                           | 0  | 23,000     | 1,014                    | 970                       | 21,986                   | 43                        | 6,452                   |
| Programs   |                               |                      |            |               |                                  |  |            |                          |                           |                          |                           |                         |
| Nuclear Waste Fund   | 0                             | 0                    | 0          | 0             | 0                                | 75   | 75         | 9                        | 9                         | 66                       | 0                         | 0                       |
| Office of Inspector General  | 12,653                        | 0                    | 12,653     | 0             | 12,653                           | 0  | 12,653     | 836                      | 822                       | 11,817                   | 14                        | 286                     |
| OIG DNFSB  | 1,146                         | 0                    | 1,146      | 0             | 1,146                            | 0  | 1,146      | 70                       | 66                        | 1,076                    | 4                         | 1                       |
| Supplemental Appropriation <sup>4</sup>                            | 2,000                         | 0                    | 2,000      | 0             | 0                                | 500  | 500        | 0                        | 0                         | 500                      | 0                         | 432                     |
| Total Agency   | \$ 889,700                    | \$ 16,000            | \$ 905,700 | \$ 0          | \$ 887,700                       | \$ 11,135                                      | \$ 898,835 | \$ 51,363                | \$ 46,457                 | \$ 847,472               | \$ 4,906                  | \$ 249,222              |

| Prior Year Unobligated Funds   |                                |                            |                  |                                |  |                           |                     |
|--|--------------------------------|----------------------------|------------------|--------------------------------|--|---------------------------|---------------------|
| Funds Source   | Beginning Balance <sup>9</sup> | Year to Date Deobligations | Total Carryover  | Authorized Carryover Allocated | Discretionary Carryover Allocated <sup>6</sup> | Total Carryover Allocated | Available Carryover |
| Feebased <sup>7</sup>  | \$ 58,506                      | \$ 575                     | \$ 59,081        | \$ 0                           | \$ 973   | \$ 973                    | \$ 58,107           |
| Special Purpose Funds  | \$ 29,023                      | (\$25)                     | \$ 28,997        | \$ 0                           | \$ 9,587                                       | \$ 9,587                  | \$ 19,411           |
| <i>Advanced Reactor Regulatory Infrastructure Activities</i>                             | <i>4,505</i>                   | <i>(47)</i>                | <i>4,458</i>     | <i>0</i>                       | <i>0</i>                                       | <i>0</i>                  | <i>4,458</i>        |
| <i>International Activities</i>  | <i>2,028</i>                   | <i>0</i>                   | <i>2,028</i>     | <i>0</i>                       | <i>1,039</i>                                   | <i>1,039</i>              | <i>989</i>          |
| <i>Office of the Commission</i>  | <i>3,614</i>                   | <i>0</i>                   | <i>3,614</i>     | <i>0</i>                       | <i>2,548</i>                                   | <i>2,548</i>              | <i>1,067</i>        |
| <i>University Nuclear Leadership Program / Integrated University Program<sup>8</sup></i> | <i>17,615</i>                  | <i>27</i>                  | <i>17,641</i>    | <i>0</i>                       | <i>6,000</i>                                   | <i>6,000</i>              | <i>11,641</i>       |
| <i>General Fund</i>  | <i>1,207</i>                   | <i>(5)</i>                 | <i>1,202</i>     | <i>0</i>                       | <i>0</i>                                       | <i>0</i>                  | <i>1,202</i>        |
| <i>Official Representation Fund</i>  | <i>54</i>                      | <i>0</i>                   | <i>54</i>        | <i>0</i>                       | <i>0</i>                                       | <i>0</i>                  | <i>54</i>           |
| <b>Feebased &amp; Special Purpose Funds Subtotal</b>                                     | <b>\$ 87,529</b>               | <b>\$ 549</b>              | <b>\$ 88,078</b> | <b>\$ 0</b>                    | <b>\$ 10,560</b>                               | <b>\$ 10,560</b>          | <b>\$ 77,518</b>    |
| Nuclear Waste Fund   | 281                            | (2)                        | 279              | 0                              | 75   | 75                        | 204                 |
| Office of Inspector General  | 2,011                          | 115                        | 2,126            | 0                              | 0  | 0                         | 2,126               |
| OIG DNFSB  | 368                            | (0)                        | 368              | 0                              | 0  | 0                         | 368                 |
| Supplemental Appropriation   | 1,568                          | 0                          | 1,568            | 0                              | 500  | 500                       | 1,068               |
| <b>Total Agency</b>  | <b>\$ 91,756</b>               | <b>\$ 662</b>              | <b>\$ 92,418</b> | <b>\$ 0</b>                    | <b>\$ 11,135</b>                               | <b>\$ 11,135</b>          | <b>\$ 81,283</b>    |

Note: Numbers may not add due to rounding.

<sup>1</sup> The FY 2022 Explanatory Statement identified this control point as the "Integrated University Program". Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program.

<sup>2</sup> Office of the Commission is part of the Corporate Support control point.

<sup>3</sup> Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>4</sup> FY 2022 supplemental appropriation from the Additional Ukraine Supplemental Appropriations Act, 2022, P.L. 117-128, enacted May 21, 2022.

<sup>5</sup> The agency is operating under the Continuing Appropriations and Ukraine Supplemental Appropriations Act, 2023; therefore the rate for operations is based on the FY 2022 total annualized rate (i.e., the FY 2022 enacted levels).

<sup>6</sup> This is not part of the \$16,000K of carryover that was authorized for use by the FY 2022 Explanatory Statement.

<sup>7</sup> Due to the structure of this report, there are some non-feebased funds included in this row.

<sup>8</sup> University Research & Development and Nuclear Science & Engineering Grant Program comprised the Integrated University Program control point before FY 2021.

<sup>9</sup> The beginning balance includes end-of-year adjustments (e.g. OIG expiring funds) subsequent to September 30, 2022.