

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of July 31, 2021
(Dollars in Thousands)

Current Year Funds												
	FY 2021 Explanatory Statement			Reprogramming	Current Plan	Discretionary Carryover Allocated ⁴	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Authorized Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 435,006	\$ 17,843	\$ 452,849	\$ 0	\$ 452,849	\$ 2,015	\$ 454,864	\$ 352,662	\$ 307,891	\$ 102,202	\$ 44,771	\$ 21,440
Nuclear Materials and Waste Safety	101,898	966	102,864	0	102,864	571	103,435	80,239	68,895	23,197	11,344	4,259
Decommissioning and Low-Level Waste	22,580	191	22,771	0	22,771	500	23,271	17,660	16,103	5,611	1,557	2,300
Corporate Support	271,416	0	271,416	0	271,416	19,612	291,028	220,751	152,605	70,278	68,145	48,052
University Nuclear Leadership Program / Integrated University Program ¹	0	16,000	16,000	0	16,000	5,951	21,951	4,800	2	17,151	4,798	6,390
Control Points Total	\$ 830,900	\$ 35,000	\$ 865,900	\$ 0	\$ 865,900	\$ 28,649	\$ 894,549	\$ 676,111	\$ 545,496	\$ 218,438	\$ 130,615	\$ 82,441
<i>Office of the Commission²</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>3,313</i>	<i>12,813</i>	<i>5,789</i>	<i>5,774</i>	<i>7,025</i>	<i>15</i>	<i>0</i>
<i>University Nuclear Leadership Program¹</i>	<i>0</i>	<i>10,500</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>
<i>Nuclear Science & Engineering Grant Program¹</i>	<i>0</i>	<i>5,500</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>5,951</i>	<i>11,451</i>	<i>4,800</i>	<i>2</i>	<i>6,651</i>	<i>4,798</i>	<i>6,390</i>
Programs												
University Research and Development ³	0	0	0	0	0	10,673	10,673	10,635	466	38	10,169	16,606
Nuclear Waste Fund	0	0	0	0	0	170	170	80	63	90	17	0
Office of Inspector General	12,293	0	12,293	0	12,293	1,374	13,667	9,725	9,071	3,942	654	190
OIG DNFSB	1,206	0	1,206	0	1,206	348	1,554	1,036	751	519	285	0
Supplemental Appropriation ⁵	0	0	0	0	0	0	0	0	0	0	0	65
Total Agency	\$ 844,399	\$ 35,000	\$ 879,399	\$ 0	\$ 879,399	\$ 41,215	\$ 920,614	\$ 697,587	\$ 555,848	\$ 223,026	\$ 141,740	\$ 99,303

Prior Year Unobligated Funds							
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Authorized Carryover Allocated	Discretionary Carryover Allocated ⁴	Total Carryover Allocated	Available Carryover
Feebased	\$ 47,973	\$ 22,192	\$ 70,165	\$ 35,000	\$ 18,585	\$ 53,585	\$ 16,580
Special Purpose Funds	\$ 26,885	\$ 381	\$ 27,267	\$ 0	\$ 20,737	\$ 20,737	\$ 6,530
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>464</i>	<i>16</i>	<i>480</i>	<i>0</i>	<i>300</i>	<i>300</i>	<i>180</i>
<i>International Activities</i>	<i>2,582</i>	<i>0</i>	<i>2,582</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,582</i>
<i>Office of the Commission</i>	<i>5,644</i>	<i>0</i>	<i>5,644</i>	<i>0</i>	<i>3,313</i>	<i>3,313</i>	<i>2,330</i>
<i>Integrated University Program</i>	<i>16,623</i>	<i>365</i>	<i>16,989</i>	<i>0</i>	<i>16,623</i>	<i>16,623</i>	<i>365</i>
<i>General Fund</i>	<i>1,536</i>	<i>0</i>	<i>1,536</i>	<i>0</i>	<i>500</i>	<i>500</i>	<i>1,036</i>
<i>Official Representation Fund</i>	<i>36</i>	<i>0</i>	<i>36</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>36</i>
Feebased & Special Purpose Funds Subtotal	\$ 74,859	\$ 22,574	\$ 97,432	\$ 35,000	\$ 39,322	\$ 74,322	\$ 23,110
Nuclear Waste Fund	426	0	426	0	170	170	256
Office of Inspector General	2,906	20	2,926	0	1,374	1,374	1,552
OIG DNFSB	362	1	363	0	348	348	14
Total Agency	\$ 78,553	\$ 22,595	\$ 101,147	\$ 35,000	\$ 41,215	\$ 76,215	\$ 24,932

Note: Numbers may not add due to rounding.

¹ The FY 2021 Explanatory Statement identified this control point as the "Integrated University Program" and, consistent with previous fiscal years, included \$5.5M for Nuclear Science & Engineering Grant Program. Division Z of the Consolidated Appropriations Act, 2021 replaced the Integrated University Program with the University Nuclear Leadership Program. Consequently, for FY 2021, this control point consists of both Nuclear Science & Engineering Grant Program and the University Nuclear Leadership Program.

² Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2021 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2021 for the Office of the Commission.

³ University Research and Development was part of the Integrated University Program control point in previous fiscal years.

⁴ This is not part of the \$35,000K of carryover that was authorized for use by the FY 2021 Explanatory Statement.

⁵ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020. The supplemental appropriation of \$3,300K was fully obligated in FY 2020.