

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of June 30, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁶	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 320,677	\$ 276,331	\$ 127,263	\$ 44,346	\$ 30,985
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	73,755	59,937	29,436	13,817	5,326
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	16,607	14,266	6,284	2,341	3,496
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	185,608	123,127	109,425	62,481	50,632
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	31,278
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 596,647	\$ 473,662	\$ 288,408	\$ 122,984	\$ 121,418
Advanced Reactor Regulatory Infrastructure Activities ¹	15,478	0	15,478	0	15,478	366	15,844	11,871	7,403	3,973	4,467	1,246
International Activities ²	14,500	0	14,500	0	14,500	0	14,500	8,353	6,582	6,147	1,772	359
Office of the Commission ³	9,500	0	9,500	0	9,500	2,453	11,953	4,344	4,342	7,609	2	0
University Research and Development ⁴	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0	21,551
Nuclear Science & Engineering Grant Program ⁴	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0	9,727
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	6
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	8,330	7,770	4,379	560	264
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	670	557	641	113	20
Supplemental Appropriation ⁵	3,300	0	3,300	0	3,300	0	3,300	2,130	907	1,170	1,224	0
Total Agency	\$ 858,850	\$ 40,000	\$ 898,850	\$ 0	\$ 898,850	\$ 3,535	\$ 902,385	\$ 607,780	\$ 482,900	\$ 294,605	\$ 124,880	\$ 121,707

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 10,739	\$ 61,618	\$ 38,920	\$ 22,698
Special Purpose Funds	\$ 8,991	\$ 1,842	\$ 10,834	\$ 2,819	\$ 8,015
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	366	189
International Activities	1,589	0	1,589	0	1,589
Office of the Commission	4,679	3	4,682	2,453	2,229
Integrated University Program	819	1,837	2,656	0	2,656
General Fund	1,334	0	1,335	0	1,335
Official Representation Fund	17	0	17	0	17
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 12,582	\$ 72,452	\$ 41,739	\$ 30,713
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
Total Agency	\$ 62,364	\$ 12,649	\$ 75,012	\$ 42,455	\$ 32,557

Note: Numbers may not add due to rounding.

¹ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

⁶ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.

Enclosure