

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of May 31, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 286,253	\$ 243,714	\$ 161,687	\$ 42,540	\$ 34,158
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	66,505	52,425	36,686	14,080	6,585
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	15,088	12,496	7,803	2,592	3,548
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	167,992	106,345	127,041	61,648	52,743
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	32,453
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 535,838	\$ 414,979	\$ 349,217	\$ 120,859	\$ 129,487
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>366</i>	<i>15,844</i>	<i>10,805</i>	<i>6,172</i>	<i>5,039</i>	<i>4,634</i>	<i>1,680</i>
<i>International Activities²</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>7,826</i>	<i>5,930</i>	<i>6,674</i>	<i>1,896</i>	<i>547</i>
<i>Office of the Commission³</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,453</i>	<i>11,953</i>	<i>3,826</i>	<i>3,820</i>	<i>8,127</i>	<i>7</i>	<i>0</i>
<i>University Research and Development⁴</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>22,297</i>
<i>Nuclear Science & Engineering Grant Program⁴</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>10,156</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	6
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	7,502	6,898	5,207	604	266
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	619	492	692	127	20
Supplemental Appropriation ⁶	3,300	0	3,300	0	3,300	0	3,300	2,129	604	1,171	1,525	0
Total Agency	\$ 858,850	\$ 40,000	\$ 898,850	\$ 0	\$ 898,850	\$ 3,535	\$ 902,385	\$ 546,091	\$ 422,977	\$ 356,294	\$ 123,114	\$ 129,778

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 10,500	\$ 61,380	\$ 40,000	\$ 21,380
Special Purpose Funds	\$ 8,991	\$ 1,827	\$ 10,818	\$ 2,819	\$ 7,999
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>554</i>	<i>1</i>	<i>555</i>	<i>366</i>	<i>189</i>
<i>International Activities</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>
<i>Office of the Commission</i>	<i>4,679</i>	<i>3</i>	<i>4,682</i>	<i>2,453</i>	<i>2,229</i>
<i>Integrated University Program</i>	<i>819</i>	<i>1,822</i>	<i>2,641</i>	<i>0</i>	<i>2,641</i>
<i>General Fund</i>	<i>1,334</i>	<i>0</i>	<i>1,335</i>	<i>0</i>	<i>1,335</i>
<i>Official Representation Fund</i>	<i>17</i>	<i>0</i>	<i>17</i>	<i>0</i>	<i>17</i>
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 12,327	\$ 72,198	\$ 42,819	\$ 29,379
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
Total Agency	\$ 62,364	\$ 12,394	\$ 74,758	\$ 43,535	\$ 31,223

Note: Numbers may not add due to rounding.

¹ Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

² International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³ Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴ University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵ This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

⁶ FY 2020 supplemental appropriation from the "Coronavirus Aid, Relief, and Economic Security Act" (CARES Act), P.L. 116-136, enacted March 27, 2020.