

**U.S. Nuclear Regulatory Commission
Nuclear Waste Fund Expenditures
May 2020**

During the month of May 2020, the U.S. Nuclear Regulatory Commission (NRC) expended \$2,859 of Nuclear Waste Fund (NWF) funds on its actions in direct response to the court's decision. Cumulative expenditures since the August 13, 2013, U.S. Court of Appeals decision are \$13,122,090. The August 13, 2013, balance of \$13,549,315 of unexpended NWF funding, less the cumulative expenditures of \$13,122,090, results in a remaining unexpended balance of \$427,225. Total unobligated NWF funds remaining as of May 31, 2020, are \$421,705. Table 1 provides further details on the NRC's expenditure of NWF funds since August 13, 2013.

Table 1 Status of NRC NWF Funds since the August 13, 2013, Court Decision			
Yucca Mountain Licensing Activities	Cost Estimate	May Expenditures	Cumulative Expenditures
Completion of the safety evaluation report (SER)	\$8,310,000	\$0	\$8,364,877
Loading of Licensing Support Network documents into a nonpublic Agencywide Documents Access and Management System (ADAMS) library	\$350,000	\$0	\$277,670
Loading of Licensing Support Network documents into a public ADAMS library	\$1,100,000	\$0	\$1,142,745
Development of the Environmental Impact Statement supplement	\$2,000,000	\$0	\$1,579,256
SER wrap-up activities	\$100,000	\$0	\$53,548
Knowledge management reports	\$700,000	\$2,577	\$659,719
Program planning and support		\$282	\$510,007
Response to the August 30, 2013, Commission order		\$0	\$137,518
Federal court litigation*		\$0	\$268,974
Support and advice in NRC proceedings		\$0	\$37,089
Subtotal, other support costs chargeable to NWF funds	\$825,000	\$282	\$953,588
Virtual meeting of the Licensing Support Network Advisory Review Panel and information-gathering about potential adjudicatory hearing venues	\$135,000	\$0	\$104,448
Adjustments to close out contracts funded by previous NWF appropriations		\$0	(\$13,761)
Total	\$13,520,000	\$2,859	\$13,122,090

*Includes a \$59,000 expenditure in May 2014 for the agency's agreement to settle the Equal Access to Justice Act claim of one of the *Aiken County* petitioners. On October 23, 2014, the Court of Appeals for the District of Columbia Circuit denied the motion from other parties requesting reimbursement for attorneys' fees.

The unexpended NWF balance of \$427,225 includes \$5,520 of unexpended obligations. These unexpended obligations are on contracts with the Center for Nuclear Waste Regulatory Analyses. Expenditures under the knowledge management reports represent closeout costs for that activity.

Enclosure