

ARIZONA



PUBLIC SERVICE COMPANY

P. O. BOX 21666 • PHOENIX, ARIZONA 85036

October 23, 1978

PVNGS-180-JRM

Director of Nuclear Reactor Regulation
U. S. Nuclear Regulatory Commission
Washington, D. C. 20555

Subject: Palo Verde Nuclear Generating Station Units 4 & 5
Docket Nos. STN 50-592/593
File: FF-78-054-026

Reference: (1) Letter dated September 14, 1978 to E. E. Van Brunt, Jr.,
Vice President, Construction Projects from William H.
Regan, Jr., Chief, Environmental Projects Branch 2,
USNRC

Dear Sir:

Enclosed herewith, please find our replies to the information on local
purchases and construction payroll requested in the reference letter.

Respectfully submitted,
ARIZONA PUBLIC SERVICE COMPANY

By:

E. E. Van Brunt, Jr.
Vice President
Construction Projects
ANPP Project Director

On its own behalf and as Agent
for all other joint applicants.

State of Arizona)
) ss
County of Maricopa)

Subscribed and sworn to before me this 24th day of October, 1978.

Notary Public

My Commission Expires:

My Commission Expires May 5, 1980

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Enclosures

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cc: Robert M. Lazo, Esq., Chairman
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Washington, D. C. 20555

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PALO VERDE NUCLEAR GENERATING STATION
 UNITS 4 & 5
 Anticipated Arizona Payroll Cash Flow
 Segregated by County
 \$1,000's

<u>*YEAR</u>	<u>MARICOPA COUNTY</u>	<u>PIMA COUNTY</u>	<u>OTHER COUNTIES</u>	<u>TOTAL</u>
1981	77	3	3	83
1982	9,203	359	409	9,971
1983	35,231	1,374	1,565	38,170
1984	62,643	2,443	2,783	67,869
1985	93,473	3,646	4,152	101,271
1986	103,963	4,055	4,618	112,636
1987	96,067	3,747	4,267	104,081
1988	64,495	2,515	2,865	69,875
1989	34,840	1,359	1,548	37,747
1990	<u>3,808</u>	<u>149</u>	<u>169</u>	<u>4,126</u>
TOTAL	503,800	19,650	22,379	545,829

*The above labor dollars are escalated at a rate of 8% to the year of disbursement.

PALO VERDE NUCLEAR GENERATING STATION

UNITS 4 & 5

Anticipated Arizona Material Procurement Cash Flow

Segregated by County and BLS-SIC Code

\$1,000's

	*1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	TOTAL
<u>MARICOPA COUNTY</u>											
062 (Paint Material)	-0-	-0-	27	-0-	-0-	-0-	-0-	-0-	-0-	-0-	27
071 (Rubber Products)	-0-	80	80	81	81	-0-	-0-	-0-	-0-	-0-	322
072 (Plastic Products)	-0-	35	35	35	-0-	-0-	-0-	-0-	-0-	-0-	105
081 (Lumber)	-0-	27	105	186	279	309	285	192	105	12	1,500
083 (Plywood)	-0-	9	35	62	93	103	95	64	35	4	500
101 (Iron and Steel)	15	1,373	5,243	9,332	13,915	15,476	4,298	9,609	5,184	570	75,015
102 (Non-Ferrous Material)	2	144	550	979	1,460	1,624	1,501	1,009	544	60	7,873
107 (Fabricated Structural Metal Products)	5	452	1,727	3,074	4,584	5,098	4,710	3,165	1,708	188	24,711
108 (Miscellaneous Metal Products)	-0-	10	38	67	100	111	102	69	37	4	538
114 (General Purpose Machines & Equipment)	6	551	2,105	3,746	5,586	6,212	5,739	3,857	2,081	229	30,112
117 (Electrical Machines & Equipment)	4	364	1,391	2,475	3,690	4,104	3,792	2,549	1,375	151	19,895
132 (Concrete Ingredients)	4	745	1,749	2,810	3,934	4,014	3,709	2,493	-0-	-0-	19,458
133 (Concrete Products)	2	373	877	1,408	1,972	2,012	1,858	1,249	-0-	-0-	9,751
139 (Other Non-Metallic Minerals)	371	372	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	743
Unallocated Services	-0-	16	60	106	158	176	163	109	59	6	853
Unallocated Construction Support Material	8	764	2,917	5,192	7,742	8,610	7,955	5,347	2,884	317	41,736
SUB-TOTAL	417	5,315	16,939	29,553	43,594	47,849	44,207	29,712	14,012	1,541	233,139
<u>PIMA COUNTY</u>											
114 (General Purpose Machines & Equipment)	-0-	23	89	160	236	263	244	164	88	10	1,277
<u>MOHAVE COUNTY</u>											
117 (Electrical Machines & Equipment)	-0-	11	40	73	109	121	111	74	40	5	584
TOTAL	417	5,349	17,068	29,786	43,939	48,233	44,562	29,950	14,140	1,556	235,000

*The above material dollars are escalated at a rate of 6% to the year of expenditure.

Base year for all dollars is 1977.

BLS-SIC Source Document is the "Wholesale Prices and Price Index" - Bureau of Labor Statistics.