

HRI, INC.

(A Subsidiary of Uranium Resources, Inc.)

2929 Coors Road NW
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12750 Merit Drive
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P.O. Box 777
Crownpoint, New Mexico 87313
Telephone: (505) 786-5845
Fax: (505) 786-5555

June 25, 1997

40-8907

Mr. Robert Carlson, Project Manager
U. S. Nuclear Regulatory Commission
Office of Nuclear Material Safety & Safeguards
Two White Flint North
Mail Stop T-7J9
11545 Rockville Pike
Rockville, MD 20852

Dear Mr. Carlson:

At the request of Mark Pelizza, I am sending to you via U.S. mail the following:

- June 2, 1997 Letter and enclosures to Mr. Richard Ohrbom regarding DP-558 Churchrock Section 8 Financial Assurance Plan
- June 13, 1997 Letter to Ms. Katherine Everette regarding Response to Q1/92 and the associated Churchrock Section 17 and 8 Feasibility Study

Please call this office if you have any questions regarding this matter.

Sincerely,

Diana L. Goodier

Diana L. Goodier
Administrative Assistant

/dlg
Encl.

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June 13, 1997

Ms. Katherine Everette
New Mexico Environment Department
Ground Water Section
Water Resources Specialist
P.O. Box 26110, Runnells Building
Santa Fe, New Mexico 87502

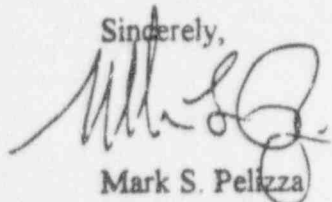
Dear Ms. Everette:

For your review, please find enclosed HRI's Response to NRC Q1/92, and the associated Churchrock Section 17 and 8 Feasibility Study. It is from this study that I constructed the Section 8 restoration costs that were provided to NMED on June 2. The numbers you were supplied are different in that Section 17 reclamation costs have been removed and I have increased ground water pore volumes from four (4) to nine (9).

It should be emphasized that the cost estimate you currently have is a preliminary one. There will be a number of factors that will influence this cost once the as-built design is finished (i.e., number of evaporation ponds, plant size, waste disposal chosen, exact ore zone configuration). We will submit an updated estimate after initial construction is complete and annually thereafter.

Please feel free to contact me after reviewing this information.

Sincerely,



Mark S. Pelizza
Vice President
Health, Safety and Environmental Affairs

MSP/dlg
Encl.

COPY

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Mark S. Pelizza
Vice President
Health, Safety and Environmental Affairs

June 2, 1997

Mr. Richard Ohrbom
Ground Water Pollution Prevention Section
New Mexico Environment Department
Harold Runnels Building
1190 St. Francis Drive
P.O. Box 26110
Santa Fe, New Mexico 260110

Re: DP-558 Churchrock Section 8 Financial Assurance Plan

Dear Mr. Ohrbom:

For the purpose of compliance with Sections 74-6-5 and 74-6-9 of the Water Quality Act and Sections 3106.C.7 and 3107.A.4, A.10, A.11, and 5210.B.17 of the WQCC Regulations, this letter, with attachments, will comprise HRI's Financial Assurance Plan ("the Plan") for the subject discharge plan.

The costs associated with the plan, found in Attachment 1, consider the expenses that will be incurred to restore the entire Section 8 property after full mine development based on current assumptions. Because this development will proceed over a number of years, HRI would propose to initially bond one-half of the total projected cost, with a subsequent review one every twelve months. The annual review shall include an adjustment due to inflation, new technologies, or New Mexico Environment Department (NMED) approved revisions to the closure plan. The financial assurance shall be released or modified when the NMED determines by closure review that closure measures covered by the financial assurance have been completed. The form of financial assurance will be acceptable to the NMED.

The financial assurance closure plan is broken into three distinct phases.

Phase 1 includes Ground Water Restoration and Surface Reclamation. Included in Phase 1 is:

- Ground water remediation of each mining zone after in-situ mining ceases.

June 2, 1997

Page 2

- The removal and disposal of all materials capable of creating leachate which contains any contaminants listed in § 3103 of the WQCC regulations.

These costs were developed based on a number of assumptions as follows:

- Nine pore volumes of restoration as required by NRC.
- All capital expenditures sunk at the time restoration begins, (i.e., plant, wellfield restoration equipment).
- Nominal waste accumulated at the end of the project.
- Water treatment by reverse osmosis (R.O.) and brine concentration.
- Ground water restoration completed in 60 months.
- Surface remediation completed in month 49 through 60.

The numbers shown in Attachment 1 are consistent to the Churchrock Yellowcake Slurry economic case that was evaluated by the NRC.

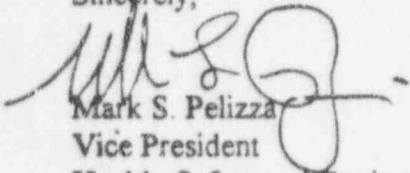
Phase 2 of the plan consists of post-restoration stability sampling. Two years of quarterly sampling are provided for.

Phase 3 is well plugging. Funds to plug 1,157 cased wells are provided for. The costs are consistent to the Churchrock Yellowcake Slurry economic case that was evaluated by the NRC.

It should be noted that the amounts in this Financial Assurance Plan will be subject to refinement up to the point that mining begins. At this point, we believe we have presented a conservative case. A number of factors could affect the final estimate including the restoration processes used (i.e., ground water sweep vs. R.O. and brine concentration), liquid disposal available, as-built wellfield and plant configuration and various regulatory requirements. After the NRC-required restoration demonstration, the project cost will certainly be re-evaluated based on the results of that test.

Please feel free to contact me with questions or comments pertaining to this plan.

Sincerely,



Mark S. Pelizza

Vice President

Health, Safety and Environmental Affairs

Encl.

cc Richard F. Clement, Jr./HRI, Inc./Albuquerque, NM
Jep Hill/Jep Hill and Associates/Austin, TX

ATTACHMENT 1

FINANCIAL ASSURANCE PLAN

HRI, Inc.
Churchrock Section 8
Financial Assurance Plan

Month from Start	1	2	3	4	5	6	7	8	9	10	11	12
Ground Water Restoration (9 P.V.) & Surface Reclamation												
Labor	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034
Auxiliary Costs	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353
Environmental	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
Electrical & Water	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908
Chemicals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Wellfield Hardware Maintenance	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721
Plant Hardware Maintenance	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325
Ancillary Plant Costs	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Vehicle Charges	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Cumulative Totals	\$68,341	\$136,682	\$205,023	\$273,364	\$341,705	\$410,046	\$478,387	\$546,728	\$615,069	\$683,410	\$751,751	\$820,092
Stability Sampling Quarterly for 2 Years												
Labor												
Laboratory Fees												
Mic												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plugging (1157 Wells)												
Cement Service												
Cement												
Dirt Work												
Surveying												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Project Cumulative Total	\$68,341	\$136,682	\$205,023	\$273,364	\$341,705	\$410,046	\$478,387	\$546,728	\$615,069	\$683,410	\$751,751	\$820,092

Month from Start	13	14	15	16	17	18	19	20	21	22	23	24
Ground Water Restoration (9 P.V.) & Surface Reclamation												
Labor	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034
Auxiliary Costs	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353
Environmental	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
Electrical & Water	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908
Chemicals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Wellfield Hardware Maintenance	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721
Plant Hardware Maintenance	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325
Ancillary Plant Costs	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Vehicle Charges	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Cumulative Totals	\$888,433	\$956,774	\$1,025,115	\$1,093,456	\$1,161,797	\$1,230,138	\$1,298,479	\$1,366,820	\$1,435,161	\$1,503,502	\$1,571,843	\$1,640,184
Stability Sampling Quarterly for 2 Years												
Labor												
Laboratory Fees												
Mic.												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plugging (1157 Wells)												
Cement Service												
Cement												
Dirt Work												
Surveying												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Project Cumulative Total	\$888,433	\$956,774	\$1,025,115	\$1,093,456	\$1,161,797	\$1,230,138	\$1,298,479	\$1,366,820	\$1,435,161	\$1,503,502	\$1,571,843	\$1,640,184

Month from Start	25	26	27	28	29	30	31	32	33	34	35	36
Ground Water Restoration (9 P.V.) & Surface Reclamation												
Labor	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034
Auxiliary Costs	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353
Environmental	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
Electrical & Water	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908
Chemicals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Wellfield Hardware Maintenance	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721
Plant Hardware Maintenance	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325
Ancillary Plant Costs	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Vehicle Charges	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Cumulative Totals	\$1,708,525	\$1,776,866	\$1,845,207	\$1,913,548	\$1,981,889	\$2,050,230	\$2,118,571	\$2,186,912	\$2,255,253	\$2,323,594	\$2,391,935	\$2,460,276
Stability Sampling Quarterly for 2 Years												
Labor												
Laboratory Fees												
Mic.												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plugging (1157 Wells)												
Cement Service												
Cement												
Dirt Work												
Surveying												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Project Cumulative Total	\$1,708,525	\$1,776,866	\$1,845,207	\$1,913,548	\$1,981,889	\$2,050,230	\$2,118,571	\$2,186,912	\$2,255,253	\$2,323,594	\$2,391,935	\$2,460,276

Month from Start	37	38	39	40	41	42	43	44	45	46	47	48
Ground Water Restoration (9 P.V.) & Surface Reclamation												
Labor	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034	\$25,034
Auxiliary Costs	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353
Environmental	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400
Electrical & Water	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908
Chemicals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Wellfield Hardware Maintenance	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721
Plant Hardware Maintenance	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325
Ancillary Plant Costs	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Vehicle Charges	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Cumulative Totals	\$2,528,617	\$2,596,958	\$2,665,299	\$2,733,640	\$2,801,981	\$2,870,322	\$2,938,663	\$3,007,004	\$3,075,345	\$3,143,686	\$3,212,027	\$3,280,368
Stability Sampling Quarterly for 2 Years												
Labor												
Laboratory Fees												
Mic.												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plugging (1157 Wells)												
Cement Service												
Cement												
Dirt Work												
Surveying												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341	\$68,341
Project Cumulative Total	\$2,528,617	\$2,596,958	\$2,665,299	\$2,733,640	\$2,801,981	\$2,870,322	\$2,938,663	\$3,007,004	\$3,075,345	\$3,143,686	\$3,212,027	\$3,280,368

Month from Start	49	50	51	52	53	54	55	56	57	58	59	60
Ground Water Restoration (9 P.V.) & Surface Reclamation												
Labor	\$102,406	\$102,406	\$102,406	\$102,406	\$102,406	\$102,406	\$58,000	\$58,000	\$58,000	\$58,000	\$58,000	\$58,000
Auxiliary Costs	\$14,961	\$14,961	\$14,961	\$14,961	\$14,961	\$14,961	\$14,178	\$14,178	\$14,178	\$14,178	\$14,178	\$14,178
Environmental	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750
Electrical & Water	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$14,128	\$1,200
Chemicals	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Wellfield Hardware Maintenance	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$4,721	\$2,374	\$0
Plant Hardware Maintenance	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$4,325	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075	\$1,075
Ancillary Plant Costs	\$8,490	\$8,490	\$8,490	\$8,490	\$8,490	\$8,490	\$5,490	\$5,490	\$5,490	\$5,490	\$5,490	\$5,490
Vehicle Charges	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$450	\$450	\$450	\$450	\$450	\$450
Totals	\$166,761	\$166,761	\$166,761	\$166,761	\$166,761	\$166,761	\$114,572	\$114,572	\$114,572	\$114,572	\$99,445	\$84,143
Cumulative Totals	\$3,447,129	\$3,613,890	\$3,780,651	\$3,947,412	\$4,114,173	\$4,280,934	\$4,395,506	\$4,510,078	\$4,624,650	\$4,739,222	\$4,838,667	\$4,922,810
Stability Sampling Quarterly for 2 Years												
Labor												\$17,500
Laboratory Fees												\$5,000
Mic.												\$2,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500
Plugging (1157 Wells)												
Cement Service												
Cement												
Dirt Work												
Surveying												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals	\$166,761	\$166,761	\$166,761	\$166,761	\$166,761	\$166,761	\$114,572	\$114,572	\$114,572	\$114,572	\$99,445	\$108,643
Project Cumulative Total	\$3,447,129	\$3,613,890	\$3,780,651	\$3,947,412	\$4,114,173	\$4,280,934	\$4,395,506	\$4,510,078	\$4,624,650	\$4,739,222	\$4,838,667	\$4,947,310

Month from Start	61	62	63	64	65	66	67	68	69	70	71	72
Ground Water Restoration (9 P.V.) & Surface Reclamation												
Labor												
Auxiliary Costs												
Environmental												
Electrical & Water												
Chemicals												
Wellfield Hardware Maintenance												
Plant Hardware Maintenance												
Ancillary Plant Costs												
Vehicle Charges												
Totals	\$0											
Cumulative Totals	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810
Stability Sampling Quarterly for 2 Years												
Labor						\$10,000						\$10,000
Laboratory Fees			\$5,000			\$5,000			\$5,000			\$5,000
Mic.			\$2,000			\$2,000			\$2,000			\$2,000
Totals	\$0	\$0	\$7,000	\$0	\$0	\$17,000	\$0	\$0	\$7,000	\$0	\$0	\$17,000
Cumulative Totals	\$24,500	\$24,500	\$31,500	\$31,500	\$31,500	\$48,500	\$48,500	\$48,500	\$55,500	\$55,500	\$55,500	\$72,500
Plugging (1157 Wells)												
Cement Service												
Cement												
Dirt Work												
Surveying												
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals	\$0	\$0	\$7,000	\$0	\$0	\$17,000	\$0	\$0	\$7,000	\$0	\$0	\$17,000
Project Cumulative Total	\$4,947,310	\$4,947,310	\$4,954,310	\$4,954,310	\$4,954,310	\$4,971,310	\$4,971,310	\$4,971,310	\$4,978,310	\$4,978,310	\$4,978,310	\$4,995,310

Month from Start	73	74	75	76	77	78	79	80	81	82	83	84	Total
Ground Water Restoration (9 P.V.) & Surface Reclamation													
Labor													
Auditory Costs													
Environmental													
Electrical & Water													
Chemicals													
Wellfield Hardware Maintenance													
Plant Hardware Maintenance													
Ancillary Plant Costs													
Vehicle Charges													
Totals													\$4,922,810
Cumulative Totals	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	\$4,922,810	
Stability Sampling Quarterly for 2 Years													
Labor						\$10,000							\$17,500
Laboratory Fees			\$5,000			\$5,000			\$5,000				\$5,000
Mic			\$2,000			\$2,000			\$2,000				\$2,000
Totals	\$0	\$0	\$7,000	\$0	\$0	\$17,000	\$0	\$0	\$7,000	\$0	\$0	\$24,500	\$128,000
Cumulative Totals	\$72,500	\$72,500	\$79,500	\$79,500	\$79,500	\$96,500	\$96,500	\$96,500	\$103,500	\$103,500	\$103,500	\$128,000	
Plugging (1157 Wells)													
Cement Service													\$404,950
Cement													\$453,125
Dirt Work													\$231,400
Surveying													\$40,495
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,030	\$1,130,030
Cumulative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,030	
Project Totals	\$0	\$0	\$7,000	\$0	\$0	\$17,000	\$0	\$0	\$7,000	\$0	\$0	\$1,154,530	\$6,180,840
Project Cumulative Total	\$4,995,310	\$4,995,310	\$5,002,310	\$5,002,310	\$5,002,310	\$5,019,310	\$5,019,310	\$5,019,310	\$5,026,310	\$5,026,310	\$5,026,310	\$6,180,840	