



UNITED STATES  
NUCLEAR REGULATORY COMMISSION  
WASHINGTON, D. C. 20555

*B Walker*  
*AA73-1*  
*PDR*  
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AUG 30 1983

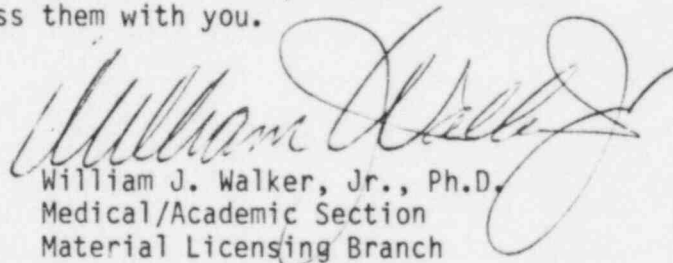
MEMORANDUM FOR: Vandy L. Miller, Chief  
Material Licensing Branch  
Division of Fuel Cycle and Material Safety

FROM: William J. Walker, Jr., Ph.D.  
Medical/Academic Section  
Material Licensing Branch

SUBJECT: FTE REQUIREMENTS THROUGH END OF 1983

The attached is a breakdown of the resources required to accomplish assigned and anticipated work in the Medical and Academic Licensing Section from now thru the end of 1983. As you can see, there are not enough resources to get the job done, certainly not if even minimal acceptable quality is expected.

I do have a few ideas on how to relieve some of the pressure and would appreciate an opportunity to discuss them with you.

  
William J. Walker, Jr., Ph.D.  
Medical/Academic Section  
Material Licensing Branch

Enclosure: As stated

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TASKPROJECTED FTE REQUIREMENT\*

- |  |     |
|--|-----|
| 1. <u>Licensing Casework</u>               |     |
| ° New                                      | 3   |
| ° Renewals                                 |     |
| ° Amendments                               |     |
| ° Types of Programs                        |     |
| • All Medical Federal Programs             |     |
| • Irradiators                              |     |
| • Teletherapy                              |     |
| • Nuclear Pharmacy                         |     |
| • Broad Licenses                           |     |
| <br>2. <u>Casework Support</u>             |     |
| ° Over 90 Days List                        | 1/3 |
| ° Licensing Assistance                     |     |
| <br>3. <u>Regulatory Guide Development</u> | 2/3 |
| ° Develop New Guides                       |     |
| ° Staff Review                             |     |
| ° FR Notice Preparation                    |     |
| ° Resolution of Public Comments            |     |
| <br>4. <u>Major Licensing Issues</u>       |     |
| ° Appointment of New ACUMI Member (ACC)    | 1/5 |
| ° MOU on Devices with FDA                  | 1/5 |
| ° Group VI Device Problems (General)       | 1/5 |
| • Lixi                                     | 1/2 |
| - Est. Training/Experience Criteria        |     |
| - Coordinate ACUMI                         |     |
| - Coordinate FDA                           |     |
| - Publish FR Notice                        |     |
| • Lunar Development                        | 1/5 |
| - License Device for Distribution          |     |
| - See Gulf Nuclear below                   |     |
| • Gulf Nuclear                             | 1/5 |
| - Source for Bone Device (Certify)         |     |
| - Group VI Licensing in Texas              |     |
| • I-125 Seed Problem                       | 1/5 |

\*Level of effort, not expressed as an annual resource requirement.

TASKPROJECTED FTE REQUIREMENT\*

4. Major Licensing Issues (continued)
- AF Broad License 1/2
  - Part 35 1
    - Brief/Coordinate New Approach
    - Rewrite Rule
    - Rewrite Guide
    - Concurrences
    - Resolve Comments for final FR Notice
    - Prep/Brief Commission
5. Housekeeping 1/3
- OMB Clearances
    - New Forms
    - Old Forms
  - ACMUI Support
  - Event Reporting
    - Review Events
    - Monthly Report
  - PPSAS Codes
  - Program Codes
6. Management, Personnel Actions, Administration 1/3
7. National Program Review
- Administrative Support to Review Function 1
  - Case Reviews
  - Quarterly Review
  - After Action Reporting
8. Staff Support to Regions
- Generic Problem Resolution 1/2
  - Direct Interaction with Regional Reviewers
  - Conference Calls
  - Policy and Program Guidance
  - Calibrator's List Update-Procedures

TASKPROJECTED FTE REQUIREMENT\*9. Regional Staff Training

- ° Specific Training on Licensing 1
- ° Specific Training on Guides
- ° Develop Training Presentation
  - SRP
  - Review Manuals
- ° Nuclear Pharmacies
- ° Standard Paragraphs for LMS

10. Agreement State Program Assistance

- ° Assist NRC Coordinators 1/5
- ° Assist OSP in Licensing Issues
- ° Provide Program/Policy Guidance Directives
- ° Agreement State Programs Presentation

TOTAL EXPECTED FTEs

10-2/3

AVAILABLE FTEs

5