



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D. C. 20555

OCT 8 1980

MEMORANDUM FOR: John R. Gresham
Program Support Branch

FROM: W. A. Nixon, Project Manager
Uranium Process Licensing Section
Uranium Fuel Licensing Branch
Division of Fuel Cycle and
Material Safety


SUBJECT: LICENSING PROGRAM SUPPORT - ENVIRONMENTAL REVIEW
ASSISTANCE (FIN A2157)

I have reviewed the schedule 189 for fiscal year 1981 that was submitted by Argonne National Laboratory under FIN A 2157 and find it to be acceptable.

A handwritten signature in cursive script, appearing to read "W. A. Nixon", is located above the typed name.

W. A. Nixon, Project Manager
Uranium Process Licensing Section
Uranium Fuel Licensing Branch
Division of Fuel Cycle and
Material Safety

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PDR FOIA
RAPKIN85-438 PDR

NUCLEAR REGULATORY COMMISSION PROGRAM BUDGET		IDENT. NO.		
		August 1980		
1. TITLE Nuclear Materials Safety and Safeguards Program Support				
2. BUDGET ACTIVITY NO. DOE 40-10-01-05 Summary NRC 50-19 ANL 8M480, 8M464, 8M482				
3. SCIENTIST RESPONSIBLE P. F. Gustafson		4. WORK STARTED FY		
5. RELATED WORK (With Same Contractor or Others) See Individual 189's for Detail				
6. PERSON POWER AND COST DATA				
	FY 1980	FY 1981 PRESIDENT'S BUDGET	FY 1981 INCREM. REQUIRE.	FY 1982
6a. <u>DIRECT PERSON POWER</u> (Person Years)				
SCIENTIFIC				
REGULAR	3.5	2.5	-	1.0
TEMP. PAID BY ANL	-	-	-	-
TOTAL SCIENTIFIC	3.5	2.5	-	1.0
OTHER TECHNICAL				
REGULAR	0.6	0.5	-	0.2
TEMP. PAID BY ANL	-	-	-	-
TOTAL OTHER TECHNICAL	0.6	0.5	-	0.2
TOTAL PERSON YEARS	4.1	3.0	-	1.2
6b. <u>OPERATING COSTS</u> (In Thousands)				
DIRECT SALARIES	\$135	\$106	-	\$ 46
MATERIALS AND SERVICES	112	88	-	55
MAJOR PROCUREMENTS	151	-	-	0
INDIRECT COSTS	102	81	-	34
TOTAL COST	\$500	\$275	-	\$135
6c. <u>CAPITAL EQUIPMENT</u> (In Thousands)				
	-	-	-	-

6c. Equipment Obligations (In Thousands)

		FY1980	FY1981 President's Budget	FY1981 Increment	FY1982
50-19	<u>Nuclear Materials Safety and Safeguards Program Support</u>			NONE	

6d. Major Procurements (In Thousands)

50-19	<u>Nuclear Materials Safety and Safeguards Program Support</u>				
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FIN #	ANL #				
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A2010	8M480	Licensing Program Support - Environmental Review Support (EIS)	40	-	-	-
A2150	8M464	Analysis of the Effects of Natural Phenomena upon Existing Plutonium Fabrication Facilities (EIS)	111	-	-	-
			<u>151</u>	<u>-</u>	<u>-</u>	<u>-</u>
		TOTAL	<u>151</u>	<u>-</u>	<u>-</u>	<u>-</u>

6e. Cost (Recap of Subactivities) (In Thousands)

50-19	<u>Nuclear Materials Safety and Safeguards Program Support</u>				
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A2010	8M480	Licensing Program Support - Environmental Review Support (EIS)	265	135	-	135
A2150	8M464	Analysis of the Effects of Natural Phenomena upon Existing Plutonium Fabrication Facilities (EIS)	155	50	-	-
A2157	8M482	Environmental Impact Statement on the Decommissioning of the Kerr- McGee West Chicago Facility (EIS)	80	90	-	-
			<u>500</u>	<u>275</u>	<u>-</u>	<u>135</u>
		TOTAL	<u>500</u>	<u>275</u>	<u>-</u>	<u>135</u>