

UMTRA PROJECT  
MONTHLY REPORT - VICINITY PROPERTIES  
APRIL, 1985

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## GENERAL SUMMARY

The following are general highlights of activities in the month of April.

- o 139 inclusion/exclusion recommendations made on properties in Grand Junction (109), Durango (23), Mexican Hat (1), and Canonsburg (6).
- o 32 REAs submitted to DOE on properties in Grand Junction (16), Canonsburg (6), Salt Lake City (1), Edgemont (1), Riverton (3), and Durango (5).
- o 29 RAAs approved by DOE on properties in Grand Junction (8), Salt Lake City (6), Edgemont (10), Durango (2) and Riverton (3).
- o Bid packages issued on 26 properties in Grand Junction (3), Shiprock (12), and Riverton (11).
- o Eight remedial actions were initiated in Grand Junction.

A brief summary of the status and outstanding issues on vicinity property activities in Canonsburg, Salt Lake City, Grand Junction, Durango, Edgemont, Shiprock, and Riverton are in the following sections. Detailed Forecasted/Actual milestone status for each month and each site is provided in the attached Forecasted/Actual Milestone Report.

## CANONSBURG

The properties remaining to be included in Canonsburg must be given to M-K immediately so they can develop engineering and schedule them in this year's remedial action. ORNL has completed all surveying activities on these properties and is in the process of submitting recommendation reports. Last month it was suggested that all inclusion/exclusion recommendations be delivered to the RAC by the ISC, in April. Six recommendations were delivered in April; the remaining six are scheduled for delivery in May.

## SALT LAKE CITY

The ISC began the mobile van scan task in March and have scanned approximately 50% of total. Thus far the van has found 12 anomolous locations; two of which are obviously includable. The van scan should be complete by the end of June. This schedule allows for completion of the inclusion decision process by October, 1985, as requested by the RAC.

## SALT LAKE CITY (continued)

The ISC is approximately 50% complete on their inclusion/exclusion recommendations, on properties currently identified. It is expected that the van scan will identify between 20 and 30 properties, additional to those already designated. These properties will be surveyed by the ISC this summer.

## GRAND JUNCTION

BFEC has recently (May 7) submitted their final Management Plan for Grand Junction and Edgemont vicinity property work. This submittal will be reviewed by the PO and GJPO by May 21. The Management Plan includes a recovery schedule for this fiscal year's milestones. Implementation of this recovery plan will require a certain degree of streamlining of procedures and cooperation of all involved agencies. Measures are being taken to assure that this recovery is achieved by October.

## DURANGO

Remedial actions were scheduled to start on May, in Durango. Due to the lack of agreement with the processing site owner (Hecla Mining) for deposition of vicinity property material on this property, the remedial action has been delayed. An access agreement with Hecla is needed immediately in order to not further impact remedial action schedules. The local Task Force has offered assistance in this matter which should be considered. It is recommended that the RAC issue the bid package on the first set of properties immediately, in expectation of access agreement in May.

## EDGEMONT

The State of South Dakota has recently passed legislation requiring the community of Edgemont to fund 50% of the State's funding requirement, or 5% of the total budget requirement. This funding will be very difficult for the local community to generate. It is recommended that this matter be investigated with the State and local community by June, to determine what can reasonably be accomplished in this, and subsequent years, in Edgemont.

A determination regarding the responsibility for clean up of properties in the Cottonwood community has not yet been officially made. This determination is needed so that BFEC can accurately assess their remedial action scope this year. Once this determination is made, and the response to the April 24 advertisement for properties is completed, it is recommended that the total number of properties to be cleaned up in Edgemont be reforecast. The reforecast should be used to more accurately assess the State's funding requirements for the remaining UMTRA work.

### SHIPROCK

Twelve properties were bid this month. Remedial action is expected to occur in June.

### RIVERTON

Eleven properties were bid this month. Remedial action is expected to start in June.



FORECAST/ACTUAL MILESTONE STATUS REPORT

APRIL, 1985

	IN/EXCLUSION RECOMMENDATIONS =====	REA'S SUBMITTED TO THE DOE =====	RAA'S APPROVED =====	PROPERTY BIDS =====	REMEDIAL ACTION INITIATED =====
CAN					
----					
MONTHLY FORECAST	10	0	18	35	10
MONTHLY ACTUAL	6	6	0	0	0
CUMMULATIVE FORECAST	102	57	45	70	30
CUMMULATIVE ACTUAL	98	46	5	35	23
SLC					
----					
MONTHLY FORECAST	7	4	6	1	0
MONTHLY ACTUAL	0	1	6	0	0
CUMMULATIVE FORECAST	33	24	39	16	2
CUMMULATIVE ACTUAL	27	21	18	13	2
EDG					
----					
MONTHLY FORECAST	0	8	0	20	0
MONTHLY ACTUAL	0	1	10	0	0
CUMMULATIVE FORECAST	73	28	20	20	5
CUMMULATIVE ACTUAL	73	21	20	0	5
GRJ					
----					
MONTHLY FORECAST	95	36	6	25	17
MONTHLY ACTUAL	107	16	8	3	8
CUMMULATIVE FORECAST	398	144	81	68	37
CUMMULATIVE ACTUAL	434	68	44	21	21
GRJ (DT)					
-----					
MONTHLY FORECAST	0	0	0	0	2
MONTHLY ACTUAL	2	0	0	0	0
CUMMULATIVE FORECAST	29	0	0	0	8
CUMMULATIVE ACTUAL	31	0	1	1	2

	IN/EXCLUSION RECOMMENDATIONS =====	REA'S SUBMITTED TO THE DOE =====	RAA'S APPROVED =====	PROPERTY BIDS =====	REMEDIAL ACTION INITIATED =====
DUR					
---					
MONTHLY FORECAST	20	7	0	0	0
MONTHLY ACTUAL	23	5	2	0	0
CUMMULATIVE FORECAST	60	33	26	26	0
CUMMULATIVE ACTUAL	46	22	2	0	0
SHP					
---					
MONTHLY FORECAST	0	0	10	0	4
MONTHLY ACTUAL	0	0	0	12	0
CUMMULATIVE FORECAST	5	14	14	15	4
CUMMULATIVE ACTUAL	5	14	0	12	0
RFL					
---					
MONTHLY FORECAST	0				
MONTHLY ACTUAL	0				
CUMMULATIVE FORECAST	2				
CUMMULATIVE ACTUAL	2				
RVT					
---					
MONTHLY FORECAST	0	0	8	0	0
MONTHLY ACTUAL	0	3	3	11	0
CUMMULATIVE FORECAST	2	12	12	12	0
CUMMULATIVE ACTUAL	2	12	3	11	0
LKV					
---					
MONTHLY FORECAST	0				
MONTHLY ACTUAL	0				
CUMMULATIVE FORECAST	0				
CUMMULATIVE ACTUAL	0				

	IN/EXCLUSION RECOMMENDATIONS -----	REA'S SUBMITTED TO THE DOE -----	RAA'S APPROVED -----	PROPERTY BIDS -----	REMEDIAL ACTION INITIATED -----
GUN					
---					
MONTHLY FORECAST	0				
MONTHLY ACTUAL	0				
CUMMULATIVE FORECAST	0				
CUMMULATIVE ACTUAL	0				
TUB					
---					
MONTHLY FORECAST	0				
MONTHLY ACTUAL	0				
CUMMULATIVE FORECAST	1				
CUMMULATIVE ACTUAL	1				
HAT					
---					
MONTHLY FORECAST	0				
MONTHLY ACTUAL	1				
CUMMULATIVE FORECAST	1				
CUMMULATIVE ACTUAL	2				
MON					
---					
MONTHLY FORECAST	0				
MONTHLY ACTUAL	0				
CUMMULATIVE FORECAST	0				
CUMMULATIVE ACTUAL	0				
-----					
TOTAL					
-----					
MONTHLY FORECAST	132	55	48	81	33
MONTHLY ACTUAL	139	32	29	26	8
CUMMULATIVE FORECAST	706	312	237	227	49
CUMMULATIVE ACTUAL	721	204	93	93	53



## FORECASTED NUMBER OF IN/EXCLUSION RECOMMENDATIONS MADE(1)

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
CAN													
---													
FORECAST	--	50	5	8	19	0	10	10	0	0	0	0	0
CUM	12	50	55	63	82	82	92	102	102	102	102	102	102
ACTUAL	--	50	5	8	19	0	10	6	NA				
CUM	41	50	55	63	82	82	92	98	NA	NA	NA	NA	NA
SLC													
---		88											
FORECAST	--	1	1	1	14	5	4	7	5	5	5	20	19
CUM	66	1	2	3	17	22	26	33	38	43	48	68	87
ACTUAL	--	1	1	1	14	5	5	0	NA				
CUM	45	1	2	3	17	22	27	27	NA	NA	NA	NA	NA
EDG													
---													
FORECAST	--	0	0	0	40	33	0	0	20	0	0	0	0
CUM	70	0	0	0	40	73	73	73	93	93	93	93	93
ACTUAL	--	0	13	17	0	43	0	0	NA				
CUM	61	0	13	30	30	73	73	73	NA	NA	NA	NA	NA
GRJ													
---													
FORECAST	--	20	37	38	56	62	90	95	90	120	140	140	146
CUM	323	20	57	95	151	213	303	398	488	608	748	888	1034
ACTUAL	--	20	37	38	56	62	114	107	NA				
CUM	159	20	57	95	151	213	327	434	NA	NA	NA	NA	NA
GRJ (DT)													
---													
FORECAST	--	5	5	5	5	9	0	0	0	0	0	0	6
CUM		5	10	15	20	29	29	29	29	29	29	29	35
ACTUAL	--	5	5	5	5	9	0	2	NA				
CUM	64	5	10	15	20	29	29	31	NA	NA	NA	NA	NA
DUR													
---													
FORECAST	--	1	4	7	7	1	20	20	30	40	38	0	0
CUM	80	1	5	12	19	20	40	60	90	130	168	168	168
ACTUAL	--	1	4	7	7	1	3	23	NA				
CUM	28	1	5	12	19	20	23	46	NA	NA	NA	NA	NA
SHP													
---													
FORECAST	--	5	0	0	0	0	0	0	0	0	0	0	0
CUM	20	5	5	5	5	5	5	5	5	5	5	5	5
ACTUAL	--	5	0	0	0	0	0	0	NA				
CUM	15	5	5	5	5	5	5	5	NA	NA	NA	NA	NA

## FORECASTED NUMBER OF IN/EXCLUSION RECOMMENDATIONS MADE(1)

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
RFL													
---													
FORECAST	--	0	0	0	1	1	0	0	0	0	0	40	30
CUM	22	0	0	0	1	2	2	2	2	2	2	42	72
ACTUAL	--	0	0	0	1	1	0	0	NA				
CUM	17	0	0	0	1	2	2	2	NA	NA	NA	NA	NA
RVI													
---													
FORECAST	--	2	0	0	0	0	0	0	0	0	0	0	0
CUM	50	2	2	2	2	2	2	2	2	2	2	2	2
ACTUAL	--	2	0	0	0	0	0	0	NA				
CUM	53	2	2	2	2	2	2	2	NA	NA	NA	NA	NA
LKV													
---													
FORECAST	--	0	0	0	0	0	0	0	0	0	0	0	0
CUM		0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM		0	0	0	0	0	0	0	NA	NA	NA	NA	NA
GUN													
---													
FORECAST	--	0	0	0	0	0	0	0	0	0	0	0	0
CUM		0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM		0	0	0	0	0	0	0	NA	NA	NA	NA	NA
TUB													
---													
FORECAST	--	0	1	0	0	0	0	0	0	0	0	0	0
CUM	7	0	1	1	1	1	1	1	1	1	1	1	1
ACTUAL	--	0	1	0	0	0	0	0	NA				
CUM	7	0	1	1	1	1	1	1	NA	NA	NA	NA	NA
HAT													
---													
FORECAST	--	0	1	0	0	0	0	0	0	0	0	0	0
CUM	17	0	1	1	1	1	1	1	1	1	1	1	1
ACTUAL	--	0	1	0	0	0	0	1	NA				
CUM	17	0	1	1	1	1	1	2	NA	NA	NA	NA	NA
MON													
---													
FORECAST	--	0	0	0	0	0	0	0	0	0	0	0	0
CUM	18	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	17	0	0	0	0	0	0	0	NA	NA	NA	NA	NA

FORECASTED NUMBER OF IN/EXCLUSION RECOMMENDATIONS MADE

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	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
TOTAL													
=====													
FORECAST	--	84	54	59	142	111	124	132	145	165	183	200	201
CUM	685	84	138	197	339	450	574	706	851	1016	1199	1399	1600
ACTUAL	--	84	67	76	102	121	132	139	NA	0	0	0	0
CUM	524	84	151	227	329	450	582	721	NA	NA	NA	NA	NA

ACTUAL NUMBER OF INCLUSION/EXCLUSION DECISIONS MADE

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	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
CAN													
---													
EXC	--	15	11	21	4	0	11	6					
CUM	2	15	26	47	51	51	62	68	68	68	68	68	68
INC	--	6	14	0	3	0	0	2					
CUM	124	6	20	20	23	23	23	25	25	25	25	25	25
SLC													
---													
EXC	--	2	0	1	0	0	13	0					
CUM	11	2	2	3	3	3	16	16	16	16	16	16	16
INC	--	4	0	0	0	1	2	0					
CUM	61	4	4	4	4	5	7	7	7	7	7	7	7
EDG													
---													
EXC	--	0	0	13	12	0	0	29					
CUM	40	0	0	13	25	25	25	54	54	54	54	54	54
INC	--	0	0	0	1	0	2	0					
CUM	93	0	0	0	1	1	3	3	3	3	3	3	3
GRJ													
---													
EXC	--	11	8	3	13	40	35	65					
CUM	30	11	19	22	35	75	110	175	175	175	175	175	175
INC	--	12	21	12	20	45	37	75					
CUM	221	12	33	45	65	110	147	222	222	222	222	222	222
GRJ (DT)													
-----													
EXC	--	6	2	4	3	1	0	0					
CUM	9	6	8	12	15	16	16	16	16	16	16	16	16
INC	--	5	1	1	8	4	0	1					
CUM	35	5	6	7	15	19	19	20	20	20	20	20	20
DUR													
---													
EXC	--	1	1	0	3	0	3	0					
CUM	10	1	2	2	5	5	8	8	8	8	8	8	8
INC	--	1	0	2	3	0	1	0					
CUM	32	1	1	3	6	6	7	7	7	7	7	7	7
SHP													
---													
EXC	--	0	0	4	0	0	0	0					
CUM	0	0	0	4	4	4	4	4	4	4	4	4	4
INC	--	0	1	0	0	0	0	0					
CUM	14	0	1	1	1	1	1	1	1	1	1	1	1

ACTUAL NUMBER OF INCLUSION/EXCLUSION DECISIONS MADE

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	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
RFL													
---													
EXC	--	0	0	0	0	0	1	0					
CUM	7	0	0	0	0	0	1	1	1	1	1	1	1
INC	--	0	0	0	0	0	0	0					
CUM	4	0	0	0	0	0	0	0	0	0	0	0	0
RVT													
---													
EXC	--	6	2	0	0	0	0	0					
CUM	10	6	8	8	8	8	8	8	8	8	8	8	8
INC	--	1	0	0	0	0	0	0					
CUM	13	1	1	1	1	1	1	1	1	1	1	1	1
TUB													
---													
EXC	--	0	0	1	0	0	0	0					
CUM	0	0	0	1	1	1	1	1	1	1	1	1	1
INC	--	0	0	0	0	0	0	0					
CUM		0	0	0	0	0	0	0	0	0	0	0	0
HAT													
---													
EXC	--	0	0	1	0	0	0	0					
CUM	8	0	0	1	1	1	1	1	1	1	1	1	1
INC	--	0	0	0	0	0	0	0					
CUM	9	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL													
=====													
EXC	--	41	24	48	35	41	63	100	0	0	0	0	0
CUM	127	41	65	113	148	189	252	352	352	352	352	352	352
INC	--	29	37	15	35	50	42	78	0	0	0	0	0
CUM	606	29	66	81	116	166	208	286	286	286	286	286	286



## FORECASTED NUMBER OF REA'S SUBMITTED TO DOE

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
CAN													
---													
FORECAST	--	10	10	2	17	18	0	0	0	0	0	0	0
CUM	66	10	20	22	39	57	57	57	57	57	57	57	57
ACTUAL	--	7	11	0	4	8	10	6	NA				
CUM	89	7	18	18	22	30	40	46	NA	NA	NA	NA	NA
SLC													
---													
FORECAST	--	4	4	4	2	2	4	4	4	10	10	10	10
CUM	14	4	8	12	14	16	20	24	28	38	48	58	68
ACTUAL	--	6	1	1	3	2	7	1	NA				
CUM	30	6	7	8	11	13	20	21	NA	NA	NA	NA	NA
EDG													
---													
FORECAST	--	0	4	8	8	0	0	8	0	8	7	0	0
CUM	49	0	4	12	20	20	20	28	28	36	43	43	43
ACTUAL	--	0	4	2	2	4	8	1	NA				
CUM	44	0	4	6	8	12	20	21	NA	NA	NA	NA	NA
GRJ													
---													
FORECAST	--	4	10	14	22	26	32	36	40	42	42	43	43
CUM	95	4	14	28	50	76	108	144	184	226	268	311	354
ACTUAL	--	5	11	14	5	6	11	16	NA				
CUM	73	5	16	30	35	41	52	68	NA	NA	NA	NA	NA
GRJ (DT)													
---													
FORECAST	--	0	0	0	0	0	0	0	0	0	0	0	0
CUM	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	19	0	0	0	0	0	0	0	NA	NA	NA	NA	NA
DUR													
---													
FORECAST	--	3	10	10	3	0	0	7	12	12	12	12	12
CUM	14	3	13	23	26	26	26	33	45	57	69	81	93
ACTUAL	--	0	0	0	0	15	2	5	NA				
CUM	0	0	0	0	0	15	17	22	NA	NA	NA	NA	NA
SHP													
---													
FORECAST	--	0	0	4	10	0	0	0	0	1	0	0	0
CUM	0	0	0	4	14	14	14	14	14	15	15	15	15
ACTUAL	--	0	0	5	7	2	0	0	NA				
CUM	0	0	0	5	12	14	14	14	NA	NA	NA	NA	NA

FORECASTED NUMBER OF REA'S SUBMITTED TO DOE

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
RVT ---													
FORECAST	--	0	0	0	4	8	0	0	0	0	0	3	0
CUM	0	0	0	0	4	12	12	12	12	12	12	15	15
ACTUAL	--	0	0	0	8	0	1	3	NA				
CUM	0	0	0	0	8	8	9	12	NA	NA	NA	NA	NA
	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL =====													
FORECAST	--	21	38	42	66	54	36	55	56	73	71	68	65
CUM	ERR	21	59	101	167	221	257	312	368	441	512	580	645
ACTUAL	--	18	27	22	29	37	39	32	NA	0	0	0	0
CUM	ERR	18	45	67	96	133	172	204	NA	NA	NA	NA	NA

## FORECASTED NUMBER OF RAA'S APPROVED

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
CAN													
---													
FORECAST	--	2	2	3	3	0	17	18	0	0	0	0	0
CUM	21	2	4	7	10	10	27	45	45	45	45	45	45
ACTUAL	--	0	1	3	1	0	0	0	NA				
CUM	88	0	1	4	5	5	5	5	NA	NA	NA	NA	NA
SLC													
---													
FORECAST	--	5	5	5	6	6	6	6	6	6	6	6	6
CUM	6	5	10	15	21	27	33	39	45	51	57	63	69
ACTUAL	--	0	1	3	3	4	1	6	NA				
CUM	23	0	1	4	7	11	12	18	NA	NA	NA	NA	NA
EDG													
---													
FORECAST	--	0	0	0	4	8	8	0	0	0	0	0	0
CUM	45	0	0	0	4	12	20	20	20	20	20	20	20
ACTUAL	--	6	0	0	0	0	4	10	NA				
CUM	23	6	6	6	6	6	10	20	NA	NA	NA	NA	NA
GRJ													
---													
FORECAST	--	5	9	9	12	18	22	6	16	22	22	20	29
CUM	36	5	14	23	35	53	75	81	97	119	141	161	190
ACTUAL	--	3	3	4	17	5	4	8	NA				
CUM	21	3	6	10	27	32	36	44	NA	NA	NA	NA	NA
GRJ (DT)													
-----													
FORECAST	--	0	0	0	0	0	0	0	0	0	0	0	0
CUM	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	--	1	0	0	0	0	0	NA					
CUM	21	1	1	1	1	1	1	NA	NA	NA	NA	NA	NA
DUR													
---													
FORECAST	--	0	0	3	10	10	3	0	0	7	12	12	12
CUM	0	0	0	3	13	23	26	26	26	33	45	57	69
ACTUAL	--	0	0	0	0	0	0	2	NA				
CUM	0	0	0	0	0	0	0	2	NA	NA	NA	NA	NA
SHP													
---													
FORECAST	--	0	0	0	0	0	4	10	0	0	1	0	0
CUM	0	0	0	0	0	0	4	14	14	14	15	15	15
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	0	0	0	0	0	0	0	0	NA	NA	NA	NA	NA

FORECASTED NUMBER OF RAA'S APPROVED

=====

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
RVT ---													
FORECAST	--	--	0	0	0	0	4	8	0	0	0	0	0
CUM	0	0	0	0	0	0	4	12	12	12	12	12	12
ACTUAL	--	--	0	0	0	0	0	3	NA				
CUM	0	0	0	0	0	0	0	3	NA	NA	NA	NA	NA
	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL =====													
FORECAST	--	12	16	20	35	42	64	48	22	35	41	38	47
CUM	100	12	28	48	83	125	189	237	259	294	335	373	420
ACTUAL	--	10	5	10	21	9	9	NA	NA	0	0	0	0
CUM	176	10	15	25	46	55	64	NA	NA	NA	NA	NA	NA

## FORECASTED NUMBER OF PROPERTY BIDS

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
CAN													
---													
FORECAST	--	0	0	0	35	0	0	35	0	0	0	0	0
CUM	40	0	0	0	35	35	35	70	70	70	70	70	70
ACTUAL	--	0	0	0	0	35	0	0	NA				
CUM	76	0	0	0	0	35	35	35	NA	NA	NA	NA	NA
SLC													
---													
FORECAST	--	1	0	0	0	1	13	1	0	0	0	0	0
CUM	3	1	1	1	1	2	15	16	16	16	16	16	16
ACTUAL	--	1	0	0	0	12	0	0	NA				
CUM	21	1	1	1	1	13	13	13	NA	NA	NA	NA	NA
EDG													
---													
FORECAST	--	0	0	0	0	0	0	20	0	0	0	0	0
CUM	27	0	0	0	0	0	0	20	20	20	20	20	20
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	31	0	0	0	0	0	0	0	NA	NA	NA	NA	NA
GRJ													
---													
FORECAST	--	6	0	2	0	15	20	25	25	10	0	0	50
CUM	39	6	6	8	8	23	43	68	93	103	103	103	153
ACTUAL	--	0	1	1	2	1	13	3	NA				
CUM	19	0	1	2	4	5	18	21	NA	NA	NA	NA	NA
GRJ (DT)													
---													
FORECAST	--	0	0	0	0	0	0	0	0	0	0	0	0
CUM		0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL	--	1	0	0	0	0	0	NA					
CUM	49	1	1	1	1	1	1	NA	NA	NA	NA	NA	NA
DUR													
---													
FORECAST	--	0	0	0	26	0	0	0	0	0	0	0	0
CUM	0	0	0	0	26	26	26	26	26	26	26	26	26
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	0	0	0	0	0	0	0	0	NA	NA	NA	NA	NA
SHP													
---													
FORECAST	--	0	0	0	15	0	0	0	0	0	0	0	0
CUM	0	0	0	0	15	15	15	15	15	15	15	15	15
ACTUAL	--	0	0	0	0	0	0	12	NA				
CUM	0	0	0	0	0	0	0	12	NA	NA	NA	NA	NA



## FORECASTED NUMBER OF PROPERTY BIDS

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
RVT ---													
FORECAST	--	0	0	0	0	12	0	0	0	0	0	0	0
CUM	0	0	0	0	0	12	12	12	12	12	12	12	12
ACTUAL	--	0	0	0	0	0	0	11	NA				
CUM	0	0	0	0	0	0	0	11	NA	NA	NA	NA	NA
	---	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL =====													
FORECAST	--	7	0	2	76	28	33	81	25	10	0	0	50
CUM	109	7	7	9	85	113	146	227	252	262	262	262	312
ACTUAL	--	2	1	1	2	48	13	NA	NA	0	0	0	0
CUM	196	2	3	4	6	54	67	NA	NA	NA	NA	NA	NA

REM/123

10-May-85

## FORECASTED NUMBER OF REMEDIAL ACTIONS INITIATED

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
CAN													
---													
FORECAST	--	10	10	0	0	0	0	10	10	10	10	15	15
CUM	35	10	20	20	20	20	20	30	40	50	60	75	90
ACTUAL	--	11	4	7	1	0	0	0	NA				
CUM	45	11	15	22	23	23	23	23	NA	NA	NA	NA	NA
SLC													
---													
FORECAST	--	1	1	0	0	0	0	0	13	1	1	0	0
CUM	3	1	2	2	2	2	2	2	15	16	17	17	17
ACTUAL	--	1	0	1	0	0	0	0	NA				
CUM	19	1	1	2	2	2	2	2	NA	NA	NA	NA	NA
EDG													
---													
FORECAST	--	5	0	0	0	0	0	0	6	6	6	3	0
CUM	27	5	5	5	5	5	5	5	11	17	23	26	26
ACTUAL	--	5	0	0	0	0	0	0	NA				
CUM	24	5	5	5	5	5	5	5	NA	NA	NA	NA	NA
GRJ													
---													
FORECAST	--	3	4	1	1	1	10	17	10	10	16	17	15
CUM	35	3	7	8	9	10	20	37	55	73	89	106	121
ACTUAL	--	3	1	1	4	1	3	8	NA				
CUM	19	3	4	5	9	10	13	21	NA	NA	NA	NA	NA
GRJ (DT)													
---													
FORECAST	--	2	0	0	0	2	2	2	2	2	2	2	2
CUM	37	2	2	2	2	4	6	8	10	12	14	16	18
ACTUAL	--	2	0	0	0	0	0	NA	NA				
CUM	48	2	2	2	2	2	2	NA	NA	NA	NA	NA	NA
DUR													
---													
FORECAST	--	0	0	0	0	0	0	0	5	5	5	5	6
CUM	0	0	0	0	0	0	0	0	5	10	15	20	26
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	0	0	0	0	0	0	0	0	NA	NA	NA	NA	NA
SHP													
---													
FORECAST	--	0	0	0	0	0	0	4	5	5	0	0	0
CUM	0	0	0	0	0	0	0	4	9	14	14	14	14
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	0	0	0	0	0	0	0	0	NA	NA	NA	NA	NA

FORECASTED NUMBER OF REMEDIAL ACTIONS INITIATED

	PRE- OCT84	22 OCT	23 NOV	24 DEC	25 JAN	26 FEB	27 MAR	28 APR	29 MAY	30 JUN	31 JUL	32 AUG	33 SEPT
RVT													
---													
FORECAST	--	0	0	0	0	0	0	0	0	4	4	4	0
CUM	0	0	0	0	0	0	0	0	0	4	8	12	12
ACTUAL	--	0	0	0	0	0	0	0	NA				
CUM	0	0	0	0	0	0	0	0	NA	NA	NA	NA	NA
---													
TOTAL													
-----													
FORECAST	--	21	15	1	1	3	12	33	59	51	44	46	38
CUM	137	21	36	37	38	41	53	86	145	196	240	286	324
ACTUAL	--	22	5	9	5	1	3	NA	NA	0	0	0	0
CUM	155	22	27	36	41	42	45	NA	NA	NA	NA	NA	NA