

REGION V

FY-1985

REGIONAL OPERATING PLAN

(Revision 1)

May 30, 1985

Note: This Revision (Revision 1) of the Region V Operating Plan contains resource allocation changes that were made during the Region V mid-year review. These changes were coordinated with the Program Offices during May 1985 and were identified in the Region V submittal to the EDO on May 20, 1985 of the FY-85 mid-year review of the Region V Operating Plan.

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I. Introduction

The Regional Operating Plan is a statement of the major program objectives of Region V for FY 85. This plan implements the guidance included in the Policy and Planning Guide (PPG), EDO Program Guidance, and program office guidance. These guidance documents are an integral part of the Regional Operating Plan. This plan also reflects the decisions of the EDO and the Commission during the FY 1986-1987 budget review cycle.

The Operating Plan specifically identifies the Region V programmatic Decision Units and the related resources. The resources, work actions and schedules for each Planned Accomplishment will be agreed upon by the Region and the Program Office. The performance standards, which the Program Offices will use to evaluate the adequacy of the Regional performance, are contained in the body of the Operating Plan under each Program Office Decision Unit. The performance standards which the Regional Administrator is to be reviewed against by the EDO are those specifically identified in the SES contracts. Additionally, the Plan provides a basis for the mid-year and end-of-year resource and program reviews.

Individual Planned Accomplishments are defined in the body of the Operating Plan under each Program Office Decision Unit. Performance of the identified Program Planned Accomplishments within the time frames and resources allotted, assumes normal workload requirements. Unexpected shifts in workload requirements, which require a reallocation of resources, as related to problem facilities or unique activities, and the resultant impact upon routine programs, are to be coordinated and resolved with the responsible Program Office, and they will be included in updates of the Operating Plan.*

II. EDO Program Guide

EDO Program Guidance for FY 1984-1987 was issued on May 22, 1984. Policy Guidance applicable to Regional operations is paraphrased below.

EDO Program Guidance Paragraph

- II. Policy 1. Give highest priority to the safety of operating facilities.
- II. Guidance 1. Focus operating reactor inspections on licensee performance. Use AEOD and SALP reviews to help focus inspection activities, to allocate Regional resources, and to assess licensee management of operating facilities. Give priority to poorly performing licensees. Find innovative approaches to inspecting operating reactor facilities.

* These updates will be submitted in accordance with Field Policy Manual, Procedure No. 3 - Revision 1.

- II. Guidance 9. Focus operating reactor inspections first on operations and then on maintenance (including preventive) and surveillance activities. Increase direct observation. Recommend to IE the elimination of marginal inspection activities. Where sufficient documentation is available use PRA in establishing inspection priorities where applicable. (See VIII.C Guidance 3)
- III. Policy 1. Improve NRC activities that affect the quality of nuclear plants.
- III. Policy 2. Understand the root cause of problems at facilities under construction and at operating facilities and bring to the attention of management for resolution.
- III. Policy 3. Pursue aggressively: utility management for safely operating and maintaining nuclear plants; quality in utility operations, procedures, systems, and components; and better guidance for treatment of plant systems, components and equipment that can adversely affect safe operation.
- III. Policy 4. Highlight the necessity for highly trained and qualified professionals to manage licensee, contractor, and vendor functions related to safety.
- III. Guidance. None directed specifically at Regional Offices.
- IV.A. Guidance 2. Implement the Commission's policies on plant-specific backfitting, as described in 48 FR 44173, September 28, 1983; in SECY 83-321; and in SECY 83-505 as approved and modified by the Commission.
- IV.A. Guidance 4. Assist NRR, as necessary, in establishing and maintaining implementation schedules for new and existing regulatory requirements for power reactor licensees.
- IV.D. Policy 1. Continue to implement the decentralization policy goals approved by the Commission in October 1981.
- IV.D. Guidance 1. Keep licensees informed of the nature and extent of decentralization.
- IV.F. Policy 1. Apply the enforcement program effectively, uniformly, firmly, and fairly to ensure compliance with NRC safety and safeguards requirements.
- IV.F. Policy 2. Ensure appropriate corrective actions by licensees. Take prompt and vigorous action against noncompliance.
- IV.F. Policy 3. Perform thorough inspections to identify the cause of noncompliance.

- IV.F. Policy 4. Encourage aggressive safety approach by licensees. Give credit for prompt reporting and for prompt, thorough, and whole-hearted corrective action.
- IV.F. Guidance 2. Expedite enforcement actions to issue proposed civil penalty within 8 weeks after inspection or investigation. Promptly and vigorously implement the published (49 FR 8583, March 8, 1984) enforcement policy.
- IV.G. Guidance 1. Ensure that Regional activities do not delay reactor startup unnecessarily.
- V.A. Guidance 2. Assist NMSS as necessary with RERs.
- VI. Guidance 1.* Continue to provide resident inspectors and health physicists to support NRR in TMI-2 cleanup.
- VIII.A. Guidance 1.*The Chairman of the Safety Goal Evaluation Plan Steering Group should brief the Commission about every 3 to 4 months.
- VIII.C. Guidance 3. Where sufficient documentation is available use PRA in setting reactor inspection priorities where applicable. (See II Guidance 9.)

*Region I only

III. Inspection and Enforcement Programs

A. Overview

The purpose of the Inspection and Enforcement (IE) program is: (1) to determine through inspection whether licensees comply with NRC regulations and whether licensees adequately protect the public health and safety and the environment; and (2) to maintain effective and uniform enforcement. The IE Regional workload consists mainly of: (1) reactors under construction; (2) reactors in operation; (3) vendors and quality assurance; (4) enforcement, technical support, and incident response; (5) fuel cycle and materials; and (6) specialized technical training. Regional offices inspect licensees, initiate (and largely complete) enforcement actions, systematically assess licensee performance, respond to incidents, and provide inspection related support to IE, OI, and other offices.

B. Decision Unit 1 - Reactors Under Construction

The Reactors Under Construction inspection program consists of independent, routine (scheduled), and reactive (unscheduled) inspections by resident and region-based inspectors. Residents assume a portion of the inspection activity previously conducted by region-based inspectors, substantially increasing direct verification of licensee performance through direct observation and independent measurements.

Anticipated Workload

Pre-CP Units	0
Early Stage Units	0
Mid Stage Units	0
Late Stage Units	3 (Includes deferred plants i.e., WNP 1/3)
Total	3

Major Program Planned Accomplishments, Resources, Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT output report of the Regulatory Information Tracking System (RITS).

a. Perform Inspections of Power Reactors Under Construction.

- ° Resources Allocated - FTE - 2.42
Program Support - \$20K

(The additional 0.37 FTE above that initially budgeted will be reprogrammed from overhead).

- ° Goals - Perform inspections in accordance with IE Manual Chapter 2512.

Performance Standards

Quality implementation of inspection programs, generally within the time limits specified by applicable Manual Chapters and agreed upon by the Regional and Program Offices, is considered fully successful performance. Quality implementation of inspection programs, completion of all planned activities within the agreed time limits, and demonstration of an in-depth, evaluative inspection program constitute outstanding performance.

C. Decision Unit 2 - Reactors in Operation

Resources associated with the Reactors in Operation program are utilized for independent, routine (scheduled), and reactive (unscheduled) inspections. Nuclear reactors inspected are: power reactors in pre-operations testing, startup testing, and power operation; and nonpower (test and research) reactors. The inspection program will continue to place emphasis on direct observation of plant operations at each nuclear reactor unit. A significant portion of this effort is performed by resident inspectors. Inspection program emphasis for the resident inspectors is placed on observation of licensee practices and on operational safety verification. Region-based inspectors inspect in specialized areas and otherwise supplement the inspection program performed by the Resident Inspectors.

Anticipated Workload

Power Reactors	11
Nonpower Reactors	21

Major Program Planned Accomplishments

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT format output of the Regulatory Information Tracking System (RITS).

- a) Perform Inspections of Power Reactors in the Pre-Operations Phase
 - ° Resources Allocated - FTE - 7.36
Program Support - 0
 - ° Goals - Perform inspections in accordance with IE Manual Chapter 2513
- b) Perform Inspections of Power Reactors in the Start-up Phase
 - ° Resources Allocated - FTE - 8.66
Program Support - \$24K
 - ° Goals - Perform Inspections in accordance with IE Manual Chapter 2514
- c) Perform Inspections of Power Reactors in the Operations Phase

- ° Resources Allocated - FTE - 18.62
Program Support - \$252K
 - ° Goals - Perform inspections in accordance with IE Manual Chapter 2515
- d) Perform Emergency Preparedness Licensing Actions
- ° Resources Allocated - FTE - 0.16
Program Support - None
 - ° Goals - Complete approximately 9.75 licensing actions and complete each action within an average completion time of 90 calendar days.
- e) Perform Inspections at Non-power Reactors
- ° Resources Allocated - FTE - 0.98
Program Support - None
 - ° Goals - Perform inspections in accordance with IE Manual Chapter 2545
- f) Prepare for and Participate in Hearings
- ° Resources Allocated - FTE - 0.00
Program Support - None
 - ° Goals - Perform through preparation and provide quality performance at all hearings where Region V is a participant.
- g) Perform Additional Inspections of Modifications During Outages.
- ° Resources Allocated - FTE - 0.22
Program Support - None
 - ° Goals - Perform inspections in accordance with IE Manual Chapter 2515.

Note: The additional 3.58 FTE above that initially budgeted for this Decision Unit will be obtained from overhire (0.95 FTE) and through resources reprogrammed from overhead (2.63 FTE).

Performance Standards

Quality implementation of inspection programs, including completion of the minimum inspection program, substantial completion of the basic program, and completion of supplemental inspections as needed within the time limits specified by applicable Manual Chapters and agreed upon by the Regional and the Program Offices, is considered fully successful performance. Quality implementation of inspection programs, as described for fully successful performance, that are well managed as indicated by full utilization of SALP findings and that demonstrate an in-depth, evaluative inspection approach constitutes outstanding performance.

D. Decision Unit 3 - Vendors and Quality Assurance

Resources for Vendor Inspection are in IE. Regional Resources in other Decision Units will be used to coordinate and follow-up on licensee issued associated with IE vendor inspections. Resources for Quality Assurance are primarily in IE, but some Regional staffing will be required for licensing changes to already licensed QA programs. Regional resources for QA program inspections are provided in Decision Units 1 and 2. There also will be some Regional participation in the IDI program.

Anticipated Workload

The workload is not well defined. The amount of actual work performed on this decision unit will be dependent upon the QA Licensing change requests received and the number of IDI inspections performed.

Major Program Planned Accomplishments, Resources Alotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT format output of the Regulatory Information Tracking System (RITS).

a) Perform QA Change Reviews and participate in IDI inspections.

- ° Resources Allocated - FTE - 0.33
Program Support - None

(The additional 0.10 FTE above that initially budgeted will be obtained through overhire).

- ° Goals - Complete QA reviews and participate in IDI inspections to the extent work is received or until allocated resources are expended.

Performance Standards

Quality implementation of assigned QA licensing and IDI activities, generally within the time limits specified by applicable Manual Chapters and agreed upon by the Regional and Program Offices, is considered fully successful performance. Quality implementation, completion of all planned activities within the agreed time limits, and demonstration of Regional commitment to assigned QA licensing and IDI activities constitute outstanding performance.

E. Decision Unit 4 - Enforcement, Technical Support, and Incident Response

Regional resources associated with the Enforcement, Technical Support and Incident Response programs include staff and funds for enforcement coordination, SALP, laboratory/technical support, Regional incident response, technical equipment, technical support to investigations and allegation follow-up.

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT format output of the Regulatory Information Tracking System (RITS).

a. Enforcement Coordination

- ° Resources Allocated - FTE - 1.00
Program Support - None
- ° Goals - Implement the Enforcement Program in accordance with Enforcement Policy and Guidance. Complete proposed Civil Penalty actions, on the average, within eight weeks.

b. Systematic Assessment of Licensee Performance (SALP)

- ° Resources Allocated - FTE - 1.12
Program Support - None
- ° Goals - Implement the SALP Program in accordance with IE Manual Chapter 0516.

c. Van and Labs (Lab Technician)

- ° Resources Allocated - FTE - 0.50
Program Support - None
- ° Goals - Not Applicable

d. Incident Response

- ° Resources Allocated - FTE - 1.94
Program Support - None
- ° Goals - Implement the Incident Response Program in accordance with NUREG 0845 and its published supplements.

e. Technical Support to Investigators

- ° Resources Allocated - FTE - 0.50
Program Support - None
- ° Goals - Provide prompt and effective technical support to OI as specified in OI Policy Statement No. 12.

f. Allegation Followup

- ° Resources Allocated - FTE - 2.71
Program Support - \$125K*
- ° Goals - Implement a high quality allegations tracking and followup program and close out each allegation, on the average, within six calendar months.

- * This money is dedicated for Region V use; however, it is being administered by IE Headquarters through a task-order technical assistance contract.

Note: The additional 0.57 FTE above that initially budgeted will be obtained through overhire.

Performance Standards

Quality implementation of programs within this Decision Unit, generally in accordance with applicable NRC and Program Office policies and procedures, constitutes fully successful performance. Quality implementation of programs in accordance with applicable policies and procedures, submittal of substantially complete proposed enforcement actions within six weeks of the time a violation is identified, and maintenance of a highly capable emergency response program constitute outstanding performance.

F. Decision Unit 5 - Fuel Cycle and Materials

Resources associated with Fuel Cycle and Materials programs are utilized for independent, routine (scheduled), and reactive (unscheduled) inspections in the areas of radiation safety, material control and accounting, and physical security.

Anticipated Workload

Uranium Fuel Fabrication	5 facilities
Advanced Fuel R&D and Pilot Facilities	0
UF-6	0
Spent Fuel Storage	0
Uranium Mills	0
Materials Licensees to Be Inspected	138 licensees

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT format output of the Regulatory Information Tracking System (RITS).

a. Perform Inspections at Fuel Facilities

- ° Resources Allocated - FTE - 2.69
- Program Support - None

(The additional 0.32 FTE that has been added to this Planned Accomplishment has been obtained from the Perform Materials Inspections Planned Accomplishment).

- ° Goals - Perform inspections in accordance with IE Manual Chapter 2600

b. Perform Materials Inspections

- ° Resources Allocated - FTE - 2.90
Program Support - \$8K

(The 0.32 FTE that has been removed from this Planned Accomplishment has been added to the Perform Inspections at Fuel Facilities Planned Accomplishment).

- ° Goals - Perform inspections in accordance with IE Manual Chapter 2800

c. Perform Decommissioning/Closeout Inspections

- ° Resources Allocated - FTE - 0.11
Program Support - None

- ° Goals - Implement a High Quality Decommissioning/Closeout Inspection Program.

d. Perform 10 CFR Part 61 Inspections

- ° Resources Allocated - FTE - 0.03
Program Support - None

- ° Goals - Perform 10 CFR Part 61 inspections in accordance with Inspection Procedure 84850 of IE Manual Chapters 2600 and 2800.

Performance Standards

Implementation of an evaluative, independent inspection effort that generally completes the applicable inspection modules is considered fully successful performance. Implementation of an aggressive, independent, evaluative inspection program, along with substantial completion of the applicable inspection modules, constitutes outstanding performance.

IV. Nuclear Materials Safety and Safeguards

A. Overview

The purpose of the Nuclear Materials Safety and Safeguards (NMSS) program is to ensure adequate protection of the public health and safety and the environment in the design, siting, construction, and operation of nuclear fuel cycle facilities, including nuclear waste storage and disposal facilities, and in the utilization and transportation of nuclear materials. Regional Offices are responsible for performing certain safety, environmental, and safeguards reviews as related to: (1) fuel cycle facility and nuclear material safety, (2) safeguards, and (3) low level waste management and uranium recovery.

B. Decision Unit 1 - Fuel Cycle Facility and Nuclear Material Safety

Resources associated with Fuel Cycle Facility and Nuclear Material Safety are utilized for policy and regulation implementation and for licensing casework.

Anticipated Incoming Workload

a. Material Licensing Cases

New Applications	32
Amendments	104
Renewals	<u>43</u>
Total	179

b. Fuel Facility Licensing Cases - 1 (Total)

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and case completions as related to these Planned Accomplishments will be performed by using the RWAT output of the Regulatory Information Tracking System (RITS).

a. Complete Materials Licensing Cases

- ° Resources Allocated - FTE - 1.27*
Program Support - None
- ° Goals - Complete each licensing case, on the average, within 60 working days from the date of receipt of the application.
Complete licensing cases in a consistent, technically adequate manner.

* Includes resources for site visits, information requests, technical assistance to agreement states, national program review; continuing regional oversight; and Materials Licensing Casework.

b. Complete Fuel Facility Licensing Cases

- ° Resources Allocated - FTE - 0.03
Program Support - None
- ° Goals - Complete licensing cases in a timely, consistent and technically adequate manner.

Performance Standards

Quality implementation of programs within this Decision Unit, including completion of the following projected number of licensing cases in a consistent, technically adequate manner is considered fully successful performance. Completion of a significantly greater number of licensing cases than projected is considered outstanding performance.

Projected Materials Licensing Case Completions (Cumulative):

O	N	D	J	F	M	A	M	J	J	A	S
15	30	45	60	75	90	105	120	135	150	165	179

Projected Fuel Facility Licensing Case Completions (Cumulative):

O	N	D	J	F	M	A	M	J	J	A	S
0	0	0	0	0	0	0	0	0	0	0	1

C. Decision Unit 2 - Safeguards

Resources associated with safeguards are utilized for policy and regulation implementation, other technical activities, and licensing casework and technical assistance.

Anticipated Incoming Workload

- a. 10 CFR 50.54 Safeguards Cases - 25 cases
- b. 10 CFR 70.32 Safeguards Cases - 7 cases

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and case completions as related to these Planned Accomplishments will be performed by using the RWAT output of the Regulatory Information Tracking System (RITS).

- a. 10 CFR 50.54 Safeguards Licensing Cases
 - ° Resources Allocated - FTE - 0.40*
Program Support - None

* Contains resources for national program review continuing regional oversight, and 10 CFR 50.54 Safeguards Licensing Casework.

- ° Goals - Complete licensing cases in a timely, consistent and technically adequate manner.
- b. 10 CFR 70.32 Safeguards Licensing Cases
 - ° Resources Allocated - FTE - 0.09
Program Support - None
 - ° Goals - Complete licensing cases in a timely, consistent and technically adequate manner.
- c. RER's
 - ° Resources Allocated - FTE - 0.09
Program Support - None
 - ° Goals - Not applicable
- d. Route Surveys/Contingency Planning
 - ° Resources Allocated - FTE - 0.08
Program Support - None
 - ° Goals - Not applicable

Performance Standards

Quality implementation of programs within this Decision Unit, including completion of the following projected number of licensing cases in a consistent, technically adequate manner is considered fully successful performance. Completion of a significantly greater number of licensing cases than projected is considered outstanding performance.

Projected 10 CFR 50.54 Safeguards Licensing Case Completions
(Cumulative):

O	N	D	J	F	M	A	M	J	J	A	S
1	3	5	6	8	10	11	13	15	16	18	20

Projected 10 CFR 70.32 Safeguards Licensing Case Completions
(Cumulative):

O	N	D	J	F	M	A	M	J	J	A	S
0	0	1	1	1	2	2	3	3	4	4	5

V. Nuclear Reactor Regulation

A. Overview

The purpose of the Nuclear Reactor Regulation (NRR) program is to ensure adequate protection of public health and safety and the environment in the design, siting, construction, and operation of nuclear reactors. Regional Offices are responsible for certain review and licensing activities related to: (1) operating reactors, (2) systematic safety evaluation of operating reactors, and (3) operator licensing.

B. Decision Unit 1 - Operating Reactors

Resources allotted for Operating Reactors provide for regional technical reviews of both multiplant and plant-specific operating reactor licensing actions, as assigned by the Program Office.

Anticipated Workload

Plant Specific	6 actions
Multiplant (0660/0737)	0
Multiplant, A-E	3 actions
Total	9 actions

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT output of the Regulatory Information Tracking System (RITS).

a. Perform Operating Reactor Licensing Actions

- ° Resources Allocated - FTE - 1.50
Program Support - None
- ° Goals - Complete all assigned licensing actions within the due dates agreed to by Region V and NRR.

The number of licensing actions, type of licensing action, delivery date from NRR, and scheduled completion date will be jointly negotiated and agreed upon between Region V and NRR. To the extent that these negotiations affect the anticipated workload and allocated resources they will be included in updates of the Operating Plan. The above will hold if Regional Office responsibility consists of either a completed SER or partial technical input to an SER. Delays due to poor quality of licensee submittals may require revisions of completion dates for the associated action.

Performance Standards

Fully successful performance for each region will be completion of 90% of assigned actions received on schedule from NRR by the agreed upon due date and within the above delineated resources, coupled with a favorable evaluation of program management by NRR. Outstanding performance can be accomplished by completing all actions on or ahead of schedule, coupled with a highly favorable evaluation of program management by NRR.

C. Decision Unit 2 - Operator Licensing

On October 1, 1983, under the oversight of NRR, all regions were transferred the responsibility for conducting operator license examinations. Responsibility for administration of the operator licensing technical assistance program will remain with NRR in FY 1985. Regional staff will serve as technical monitors for all contracts under the program.

Anticipated Workload

Initial	2 Examinations
Replacement	19 Examinations
Requalification	3 Examinations
Certification	3 Examinations
Nonpower	7 Examinations
Total	34 Examinations

Within the level of resources provided for initial replacement and requalification examinations, priority will be given to initial and replacement examinations. However, to the extent that the number of anticipated initial or replacement examinations do not materialize additional requalification examinations will be given up to a maximum of 1 site visit for 50% of the operating plants.

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT output of the Regulatory Information Tracking System (RITS).

a. Administer Reactor Operator Licensing Examinations

1. Conduct examinations in accordance with the Planned Work Load Table above and in accordance with the Examiner Standards (NUREG-1021).
2. Schedule examination at least 90 days in advance to ensure that contract examiners are available if required.

3. Provide feedback on all contract examiner performance to Headquarters OLB.
4. Request hardware for and commence use of the computerized Examination Question Bank.
 - ° Resources Allocated - FTE - 3.7
Program Support - \$385K*
 - ° Goals - Implement a high quality program that results in minimal impact on plant licensing actions and plant operations.

Performance Standards

For fully successful performance, 85 percent of the estimated site visits are conducted, unless cancelled by the utility, within the in-house and contract resources allotted. Examinations are conducted in accordance with the Delegation of Operator Licensing Authority and NUREG-1021, "Operator Licensing Examiner Standards." Examinations are scheduled sufficiently in advance such that licensee schedules are accommodated with minimum delay in OL decisions. For operating reactors, examinations are scheduled to ensure that the licensee can meet all NRC imposed staffing requirements provided that the licensee proposes examinations in advance. Evaluation of program management is favorable by NRR.

Outstanding performance is conducting greater than 95% of the estimated examinations at operating reactors, including requalification audit examinations, coupled with highly favorable evaluation of program management by NRR.

Note that impact on facility schedules or operations due to high failure rates that are sustained by Headquarters OLB on request for regrade or appeal is not considered to be a failure to meet these standards.

* This amount of money is expected to be used by Region V. It is being administered by NRR Headquarters through a Task Order technical assistance contract.

VI. Section Chiefs and OverheadA. Decision Unit 1 - Section Chiefs and Overhead

Regional resources associated with this Decision Unit are used for supervisory, clerical, and administrative support of the programs defined in sections III, IV, and V of this Operating Plan.

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishment for this Decision Unit is identified below. The tracking of resources and work actions as related to this Planned Accomplishment will be performed by using the RWAT format output of the Regulatory Information Tracking System (RITS).

- a. Provide supervisory, clerical, and administrative support for programs identified in sections III, IV and V.

- ° Resources Allocated - FTE - 24.2
- Program Support - None

- ° Goals - Not Applicable

VII. Management/Administration and Program Technical Support

A. Decision Unit 1 - Management/Administration and Program Technical Support

Resources allocated for this Decision Unit are used to provide Management (Branch Chief level and above), Administrative, and Program Technical Support for all Region V activities including State Liaison, State Agreements, ELD, and Public Affairs.

Major Program Planned Accomplishments, Resources Allotments and Goals

The major Program Planned Accomplishments for this Decision Unit are as identified below. The tracking of resources and work actions as related to these Planned Accomplishments will be performed by using the RWAT format output of the Regulatory Information Tracking System (RITS).

a. Perform State Liaison Activities

- Resources Allocated - FTE - 1.00
- Program Support - None
- Goals - Perform state liaison activities in accordance with Region V and Office of State Programs policies and procedures.

b. Perform State Agreement Reviews

- Resources Allocated - FTE - 1.00
- Program Support - None
- Goals - Perform state agreement reviews in accordance with the Office of State Programs, State Agreement Policy, Procedure and Information Manual.

c. Management and Administrative Support

- Resources Allocated - FTE - 18.68
- Program Support - None
- Goals - Provide prompt and quality level management and administrative support for all Region V activities.

d. Office of Regional Administrator

- Resources Allocated - FTE - 5.00
- Program Support - None
- Goals - Not Applicable

Performance Standards - Not Applicable