

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of April 30, 2020
(Dollars in Thousands)

Current Year Funds												
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 366	\$ 447,940	\$ 245,118	\$ 209,230	\$ 202,822	\$ 35,888	\$ 40,516
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	0	103,191	55,305	44,546	47,886	10,759	7,742
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	12,789	10,755	10,102	2,033	3,771
Corporate Support	279,395	13,185	292,580	0	292,580	2,453	295,033	147,593	86,807	147,440	60,786	57,572
Integrated University Program	16,000	0	16,000	0	16,000	0	16,000	0	0	16,000	0	33,281
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,819	\$ 885,055	\$ 460,804	\$ 351,338	\$ 424,251	\$ 109,466	\$ 142,882
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>0</i>	<i>15,478</i>	<i>366</i>	<i>15,844</i>	<i>7,619</i>	<i>5,354</i>	<i>8,225</i>	<i>2,265</i>	<i>2,052</i>
<i>International Activities²</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>0</i>	<i>14,500</i>	<i>7,368</i>	<i>5,263</i>	<i>7,132</i>	<i>2,104</i>	<i>599</i>
<i>Office of the Commission³</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>2,453</i>	<i>11,953</i>	<i>3,368</i>	<i>3,361</i>	<i>8,585</i>	<i>7</i>	<i>0</i>
<i>University Research and Development⁴</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>0</i>	<i>10,500</i>	<i>0</i>	<i>22,824</i>
<i>Nuclear Science & Engineering Grant Program⁴</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>0</i>	<i>5,500</i>	<i>0</i>	<i>10,457</i>
Programs												
Nuclear Waste Fund	0	0	0	0	0	10	10	3	3	7	0	8
Office of Inspector General	12,143	0	12,143	0	12,143	566	12,709	6,617	5,949	6,093	668	271
OIG DNFSB	1,171	0	1,171	0	1,171	140	1,311	580	438	731	141	20
Total Agency	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 3,535	\$ 899,085	\$ 468,004	\$ 357,728	\$ 431,082	\$ 110,276	\$ 143,181

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 9,533	\$ 60,412	\$ 40,000	\$ 20,412
Special Purpose Funds	\$ 8,991	\$ 1,822	\$ 10,814	\$ 2,819	\$ 7,995
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>554</i>	<i>1</i>	<i>555</i>	<i>366</i>	<i>189</i>
<i>International Activities</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>
<i>Office of the Commission</i>	<i>4,679</i>	<i>3</i>	<i>4,682</i>	<i>2,453</i>	<i>2,229</i>
<i>Integrated University Program</i>	<i>819</i>	<i>1,817</i>	<i>2,636</i>	<i>0</i>	<i>2,636</i>
<i>General Fund</i>	<i>1,334</i>	<i>0</i>	<i>1,335</i>	<i>0</i>	<i>1,335</i>
<i>Official Representation Fund</i>	<i>17</i>	<i>0</i>	<i>17</i>	<i>0</i>	<i>17</i>
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 11,355	\$ 71,226	\$ 42,819	\$ 28,407
Nuclear Waste Fund	407	18	425	10	415
Office of Inspector General	1,857	49	1,906	566	1,339
OIG DNFSB	230	0	230	140	90
Total Agency	\$ 62,364	\$ 11,422	\$ 73,786	\$ 43,535	\$ 30,251

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover in addition to the \$9,500K of FY 2020 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.