

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of January 31, 2020**  
(Dollars in Thousands)

Current Year Funds											
	FY 2020 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>8</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Prior Year Unliquidated
	Enacted	Carryover	Total								
Control Points											
Nuclear Reactor Safety	\$ 426,653	\$ 20,921	\$ 447,574	\$ 0	\$ 447,574	\$ 0	\$ 447,574	\$ 128,545	\$ 118,328	\$ 319,029	\$ 60,362
Nuclear Materials and Waste Safety	98,367	4,824	103,191	0	103,191	300	103,491	26,958	25,670	76,533	13,803
Decommissioning and Low-Level Waste	21,821	1,070	22,891	0	22,891	0	22,891	6,459	5,962	16,432	4,374
Corporate Support	279,395	13,185	292,580	0	292,580	2,146	294,726	54,403	47,559	240,323	84,278
Integrated University Program	16,000	16,000	16,000	0	16,000	0	16,000	0	0	16,000	0
Control Points Total	\$ 842,236	\$ 40,000	\$ 882,236	\$ 0	\$ 882,236	\$ 2,446	\$ 884,682	\$ 216,366	\$ 197,519	\$ 668,316	\$ 200,307
Advanced Reactor Regulatory Infrastructure Activities <sup>1</sup>	15,478	0	15,478	0	15,478	300	15,778	3,059	2,862	12,719	3,830
International Activities <sup>2</sup>	14,500	0	14,500	0	14,500	0	14,500	3,332	3,332	11,168	0
Office of the Commission <sup>3</sup>	9,500	0	9,500	0	9,500	2,146	11,646	1,921	1,901	9,725	20
University Research and Development <sup>4</sup>	10,500	0	10,500	0	10,500	0	10,500	0	0	10,500	0
Nuclear Science & Engineering Grant Program <sup>5</sup>	5,500	0	5,500	0	5,500	0	5,500	0	0	5,500	0
Programs											
Nuclear Waste Fund	0	0	0	0	0	10	10	2	2	8	8
Office of Inspector General	12,143	0	12,143	0	12,143	36	12,179	3,456	3,358	8,723	971
OIG DNFSB	1,171	0	1,171	0	1,171	0	1,171	322	322	849	192
Total Agency	\$ 855,550	\$ 40,000	\$ 895,550	\$ 0	\$ 895,550	\$ 2,492	\$ 898,042	\$ 220,147	\$ 201,200	\$ 677,895	\$ 201,479

Prior Year Unobligated Funds						
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated <sup>d</sup>	Available Carryover	
Feebased <sup>d</sup>	\$ 50,879	\$ 7,570	\$ 58,449	\$ 37,019	\$ 21,430	
Special Purpose Funds	\$ 8,991	\$ 1,107	\$ 10,099	\$ 2,446	\$ 7,653	
Advanced Reactor Regulatory Infrastructure Activities	554	1	555	300	255	
International Activities	1,589	0	1,589	0	1,589	
Office of the Commission	4,679	3	4,682	2,146	2,536	
Integrated University Program	819	1,102	1,921	0	1,921	
General Fund	1,334	0	1,335	0	1,335	
Official Representation Fund	17	0	17	0	17	
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 8,677	\$ 68,548	\$ 39,465	\$ 29,083	
Nuclear Waste Fund	407	18	425	10	415	
Office of Inspector General	1,857	4	1,861	36	1,825	
OIG DNFSB	230	0	230	0	230	
Total Agency	\$ 62,364	\$ 8,700	\$ 71,063	\$ 39,511	\$ 31,552	

Note: Numbers may not add due to rounding.

<sup>1</sup>Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

<sup>2</sup>International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

<sup>3</sup>Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated carryover due to limited funding before FY 2020 apportionment is received. The NRC will obligate no more than a total of \$9,500K in FY 2020 for the Office of the Commission.

<sup>4</sup>University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

<sup>5</sup>This is not part of the \$40,000K of carryover that was authorized for use by the FY 2020 Explanatory Statement.

<sup>6</sup>The authorized carryover of \$40,000K was fully allocated in early February.