

U.S. Nuclear Regulatory Commission  
FY 2020 Congressional Budget Execution Plan  
(Dollars in Thousands)

Control Point	Product Line	Enacted	Carryover	Current Plan
Nuclear Reactor Safety	Event Response	14,169	2,756	16,925
	Generic HLS	1,572	0	1,572
	International Activities	4,184	0	4,184
	Licensing	105,450	1,939	107,389
	Oversight	121,543	5,666	127,209
	Research	67,006	10,000	77,006
	Rulemaking	9,209	0	9,209
	Mission Support and Supervisors	74,870	560	75,430
	Training	13,502	0	13,502
	Travel	15,148	0	15,148
<b>Nuclear Reactor Safety Total</b>		<b>\$426,653</b>	<b>\$20,921</b>	<b>\$447,574</b>
Nuclear Materials and Waste Safety	Event Response	949	0	949
	Generic HLS	12,578	0	12,578
	International Activities	9,488	0	9,488
	Licensing	26,221	2,013	28,234
	Oversight	16,884	1,959	18,843
	Research	1,951	0	1,951
	Rulemaking	4,065	113	4,178
	State, Tribal and Federal Programs	4,399	262	4,661
	Mission Support and Supervisors	14,860	477	15,337
	Training	2,544	0	2,544
	Travel	4,429	0	4,429
<b>Nuclear Materials and Waste Safety Total</b>		<b>\$98,367</b>	<b>\$4,824</b>	<b>\$103,191</b>
Decommissioning and Low-Level Waste	International Activities	828	0	828
	Licensing	10,039	1,070	11,109
	Oversight	4,931	0	4,931
	Research	488	0	488
	Rulemaking	1,556	0	1,556
	Mission Support and Supervisors	2,448	0	2,448
	Training	798	0	798
	Travel	732	0	732
<b>Decommissioning and Low-Level Waste Total</b>		<b>\$21,821</b>	<b>\$1,070</b>	<b>\$22,891</b>
Corporate Support	Acquisitions	15,187	0	15,187
	Administrative Services	86,235	6,430	92,665
	Financial Management	29,916	0	29,916
	Human Resource Management	20,341	0	20,341
	IT/IM Resources	91,116	6,755	97,871
	Outreach	3,167	0	3,167
	Policy Support	29,261	0	29,261
	Training	4,172	0	4,172
<b>Corporate Support Total</b>		<b>\$279,395</b>	<b>\$13,185</b>	<b>\$292,580</b>
Integrated University Program	Integrated University Program	\$16,000	\$0	\$16,000
<b>Control Point Total</b>		<b>\$842,236</b>	<b>\$40,000</b>	<b>\$882,236</b>
<b>Program</b>				
Office of the Inspector General (OIG)		12,143	0	12,143
OIG Defense Nuclear Facilities Safety Board (DNFSB)		1,171	0	1,171
<b>Program Total</b>		<b>\$13,314</b>	<b>\$0</b>	<b>\$13,314</b>
<b>Agency Total</b>		<b>\$855,550</b>	<b>\$40,000</b>	<b>\$895,550</b>

Numbers may not add due to rounding.