

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of November 30, 2019
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Rate for Operations ⁵	Carryover Allocated	Total ⁵	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ⁵	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 459,366	\$ 0	\$ 459,366	\$ 59,162	\$ 55,585	\$ 400,204	\$ 3,577	\$ 82,019
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	106,204	0	106,204	12,867	12,261	93,337	605	19,286
Decommissioning and Low-Level Waste	24,831	562	25,393	0	24,831	0	24,831	2,778	2,692	22,053	86	5,172
Corporate Support	292,949	6,632	299,581	0	292,949	1,602	294,551	25,088	22,779	269,463	2,309	112,853
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	39,820
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 898,350	\$ 1,602	\$ 899,952	\$ 99,894	\$ 93,317	\$ 800,058	\$ 6,577	\$ 259,149
<i>Advanced Reactor Regulatory Infrastructure Activities¹</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>0</i>	<i>10,300</i>	<i>1,241</i>	<i>1,225</i>	<i>9,059</i>	<i>16</i>	<i>5,264</i>
<i>International Activities²</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>0</i>	<i>16,080</i>	<i>1,519</i>	<i>1,519</i>	<i>14,561</i>	<i>0</i>	<i>1,812</i>
<i>Office of the Commission³</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>0</i>	<i>9,500</i>	<i>1,602</i>	<i>11,102</i>	<i>943</i>	<i>929</i>	<i>10,159</i>	<i>14</i>	<i>1</i>
<i>University Research and Development⁴</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	<i>0</i>	<i>27,749</i>
<i>Nuclear Science & Engineering Grant Program⁴</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>0</i>	<i>5,000</i>	<i>0</i>	<i>12,071</i>
Programs										-	-	
Nuclear Waste Fund	0	0	0	0	0	10	10	1	1	9	0	26
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	1,645	1,612	9,861	32	1,002
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	173	173	930	0	192
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 910,959	\$ 1,612	\$ 912,571	\$ 101,712	\$ 95,103	\$ 810,859	\$ 6,610	\$ 260,370

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 50,879	\$ 4,632	\$ 55,511	\$ 0	\$ 55,511
Special Purpose Funds	\$ 8,991	\$ 498	\$ 9,489	\$ 1,602	\$ 7,887
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	<i>554</i>	<i>1</i>	<i>555</i>	<i>0</i>	<i>555</i>
<i>International Activities</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>	<i>0</i>	<i>1,589</i>
<i>Office of the Commission</i>	<i>4,679</i>	<i>2</i>	<i>4,681</i>	<i>1,602</i>	<i>3,079</i>
<i>Integrated University Program</i>	<i>819</i>	<i>494</i>	<i>1,313</i>	<i>0</i>	<i>1,313</i>
<i>General Fund</i>	<i>1,334</i>	<i>0</i>	<i>1,334</i>	<i>0</i>	<i>1,334</i>
<i>Official Representation Fund</i>	<i>17</i>	<i>0</i>	<i>17</i>	<i>0</i>	<i>17</i>
Feebased & Special Purpose Funds Subtotal	\$ 59,870	\$ 5,130	\$ 65,000	\$ 1,602	\$ 63,398
Nuclear Waste Fund	407	0	407	10	397
Office of Inspector General	1,857	4	1,861	0	1,861
OIG DNFSB	230	0	230	0	230
Total Agency	\$ 62,364	\$ 5,134	\$ 67,497	\$ 1,612	\$ 65,885

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵The agency is operating under the Continuing Appropriations Act, 2020; therefore, the rate for operations is based on the FY 2019 total annualized rate (i.e., the FY 2019 enacted levels).