

SERVICE LIST

HAVEN NUCLEAR PLANT - DOCKET 05-CE-3

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Exhibit A - Total Expenditures - Wisconsin Utilities Project
Haven Nuclear Plant

Architect-Engineer Charges

	Project Expenditures Through 1/31/79	Project Expenditures Through 2/28/79	Project Expenditures Through 3/31/79	Project Expenditures Through 4/30/79
Engineering Design	17,450,246	17,475,003	17,516,686	17,563,352
Westinghouse - Nuclear Steam Supply System	2,601,603	2,650,817	2,697,330	2,744,049
Environmental Studies and Other Site Evaluation Costs	14,190,791	14,496,179	14,686,949	14,913,812
Subtotal	34,245,640	34,621,999	34,900,965	35,221,213

Applicants Charges

Engineering, Licensing, and Administration	3,469,614	3,486,091	3,501,499	3,533,126
Environmental Studies and Other Site Evaluation Costs	2,199,337	2,209,084	2,221,838	2,233,865
Site Acquisition	332,439	332,439	332,439	332,439
NRC License Fees	250,000	250,000	250,000	250,000
DOE Enrichment Fee	6,540,600	6,540,600	6,540,600	6,540,600
Subtotal	12,791,990	12,818,214	12,846,376	12,890,032
Total "A"	47,037,630	47,440,213	47,747,341	48,111,245

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<u>Project Expenditures Through 1/31/79</u>	<u>Project Expenditures Through 2/28/79</u>	<u>Project Expenditures Through 3/31/79</u>	<u>Project Expenditures Through 4/30/79</u>	<u>Project Expenditures Through 5/31/79</u>	<u>Project Expenditures Through 6/30/79</u>	<u>Project Expenditures Through 7/31/79</u>
17,450,246	17,475,003	17,516,686	17,563,352	17,585,326	17,604,183	17,620,127
2,604,603	2,650,817	2,697,330	2,744,049	2,790,848	2,838,081	2,886,094
<u>14,190,791</u>	<u>14,496,179</u>	<u>14,686,949</u>	<u>14,913,812</u>	<u>15,144,627</u>	<u>15,309,283</u>	<u>15,430,328</u>
34,245,640	34,621,999	34,900,965	35,221,213	35,520,801	35,751,547	35,936,549
3,469,614	3,486,091	3,501,499	3,533,128	3,559,832	3,618,081	3,663,245
2,199,337	2,209,084	2,221,838	2,233,865	2,241,197	2,250,676	2,256,726
332,439	332,439	332,439	332,439	332,439	332,439	332,439
250,000	250,000	250,000	250,000	250,000	250,000	250,000
<u>6,540,600</u>	<u>6,540,600</u>	<u>6,540,600</u>	<u>6,540,600</u>	<u>6,540,600</u>	<u>6,540,600</u>	<u>6,540,600</u>
12,791,990	12,818,214	12,846,376	12,890,032	12,924,069	12,991,796	13,043,010
47,037,630	47,440,213	47,747,341	48,111,245	48,444,870	48,743,343	48,979,559

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Exhibit B - Commitments - Wisconsin Utilities Project
Haven Nuclear Plant

<u>Contractor</u>	<u>Purpose</u>	<u>Estimated Total Value (As Of 1/31/79)</u>	<u>Estimated Total Value (As Of 2/28/79)</u>	<u>Estimated Total Value (As Of 3/31/79)</u>
Stone and Webster Engineering Corporation	Engineering, Design, and Construction	-	-	-
Westinghouse Electric Corporation	Nuclear Steam Supply System and Nuclear Fuel Fabrication Services	113,000,000 ±	113,000,000 ±	113,000,000 ±
Allis Chalmers Power Systems, Inc.	Turbine Generator Equipment	70,000,000 ±	70,000,000 ±	70,000,000 ±
U. S. Department of Energy	Uranium Enrichment	173,000,000 ±	173,000,000 ±	173,000,000 ±
Chicago Aerial Survey	Site Survey	16,600	16,600	16,600
Environmental Research & Technology	Noise Studies	34,300	34,249*	34,249*
Hazelton Environmental Sciences	Terrestrial Ecology Studies	68,165	59,987*	59,987*
	Hydrological Studies	130,400	130,400	130,400
Geraghty & Miller, Inc.	Pump Test for Groundwater Drawdown	104,900	104,900	104,900
Grant Geophysical Corporation	Seismic Data	29,600	29,600	29,600
Weston Geophysical Engineers, Inc.	Seismic Surveys	64,500	64,500	64,500
Arnold M. Dean	Intake Structure Evaluation	5,000	5,000	5,000
Camp Dresser & McKee, Inc.	Lake Sediment and Water Sample Analysis	7,500	7,517*	7,517*
Geoquest International, Inc.	Lake Michigan Geophysical Surveys	85,000	85,000	85,000
Dr. Norbert O'Hara	Gravity and Magnetic Maps of Lake Michigan	4,000	4,000	4,000
Layne Northwest	Groundwater Pumping Test	138,000	138,000	138,000
Fairfield Aquatronics, Inc.	Lake Michigan Seismic Reflection Surveys	439,000	439,000	439,000
	Total "B"	357,126,965	357,118,753	357,118,753

*Purchase Orders which are closed.

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Value	Estimated Total Value (As Of 2/28/79)	Estimated Total Value (As Of 3/31/79)	Estimated Total Value (As Of 4/30/79)	Estimated Total Value (As Of 5/31/79)	Estimated Total Value (As Of 6/30/79)	Estimated Total Value (As Of 7/31/79)
-	-	-	-	-	-	-
113,000,000 ±	113,000,000 ±	113,000,000 ±	113,000,000 ±	113,000,000 ±	113,000,000 ±	113,000,000 ±
70,000,000 ±	70,000,000 ±	70,000,000 ±	70,000,000 ±	70,000,000 ±	70,000,000 ±	70,000,000 ±
173,000,000 ±	173,000,000 ±	173,000,000 ±	173,000,000 ±	173,000,000 ±	173,000,000 ±	173,000,000 ±
16,600	16,600	16,769*	16,769*	16,769*	16,769*	16,769*
34,249*	34,249*	34,249*	34,249*	34,249*	34,249*	34,249*
59,987*	59,987*	59,987*	59,987*	59,987*	59,987*	59,987*
130,400	130,400	130,400	130,400	130,400	130,400	130,400
104,900	104,900	104,900	104,900	104,900	116,600	116,600
29,600	29,600	28,231*	28,231*	28,231*	28,231*	28,231*
64,500	64,500	64,500	64,500	64,500	68,600	68,600
5,000	5,000	5,000	5,000	5,000	5,000	5,000
7,517*	7,517*	7,517*	7,517*	7,517*	7,517*	7,517*
85,000	85,000	85,000	85,000	85,000	85,000	85,000
4,000	4,000	4,000*	4,000*	4,000*	4,000*	4,000*
138,000	138,000	138,000	138,000	138,000	138,000	138,000
439,000	439,000	448,000	448,000	448,000	448,000	448,000
357,118,753	357,118,753	357,126,553	357,126,553	357,126,553	357,142,353	357,142,353

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Exhibit C - Capital Expenditures - Wisconsin Utilities Project
Haven Nuclear Plant

	Project Capital Expenditures Through 1/31/79	Project Capital Expenditures Through 2/28/79	Project Capital Expenditures Through 3/31/79	Project Capital Expenditures Through 4/30/79
<u>Architect-Engineer Charges</u>				
Engineering Design	17,450,246	17,475,003	16,796,506	16,843,172
Westinghouse - Nuclear Steam Supply System	2,604,603	2,650,817	1,936,575	1,983,294
Environmental Studies and Other Site Evaluation Costs	11,293,579	11,598,968	7,163,915	7,390,778
Subtotal	31,348,428	31,724,788	25,896,996	26,217,244
<u>Applicants Charges</u>				
Engineering, Licensing, and Administration	2,888,950	2,899,667	2,547,030	2,572,171
Environmental Studies and Other Site Evaluation Costs	1,886,839	1,896,586	659,620	671,647
Site Acquisition	332,439	332,439	332,439	332,439
NRC License Fees	250,000	250,000	250,000	250,000
DOE Enrichment Fee	6,540,600	6,540,600	3,270,300*	3,270,300*
Subtotal	11,898,828	11,919,292	7,059,389	7,096,557
Total "C"	43,247,256	43,644,080	32,956,385	33,313,801

*The Unit 2 enrichment prepayment of \$3,270,300 has been transferred to a deferred debit account (Account 186) as a result of the Commission's order of March 2, 1979 in Docket CA-5491.

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	17,450,246	17,475,003	16,796,506	16,843,172	16,865,146	16,884,003	16,899,947
	2,604,603	2,650,817	1,936,575	1,983,294	2,030,093	2,077,326	2,125,339
Costs	11,293,579	11,598,968	7,163,915	7,390,778	7,621,593	7,786,249	7,907,294
Subtotal	31,348,428	31,724,788	25,896,996	26,217,244	26,516,832	26,747,578	26,932,580
	2,888,950	2,889,667	2,547,030	2,572,171	2,595,049	2,648,421	2,669,726
Costs	1,886,839	1,896,586	659,620	671,647	678,979	688,458	694,508
	332,439	332,439	332,439	332,439	332,439	332,439	332,439
	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	6,540,600	6,540,600	3,270,300*	3,270,300*	3,270,300*	3,270,300*	3,270,300*
Subtotal	11,898,828	11,919,292	7,059,389	7,096,557	7,126,767	7,189,618	7,216,973
Total "C"	43,247,256	43,644,080	32,956,385	33,313,801	33,643,599	33,937,196	34,149,553

en transferred to a deferred debit account (Account 186)
9 in Docket CA-5491.

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