

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of December 31, 2018
(Dollars in Thousands)

Current Year Funds												
	FY 2019 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated ⁵	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety	\$ 459,366	\$ 10,401	\$ 469,767	\$ 0	\$ 469,767	\$ 0	\$ 469,767	\$ 90,992	\$ 83,780	\$ 378,775	\$ 7,212	\$ 79,062
Nuclear Materials and Waste Safety	106,204	2,405	108,609	0	108,609	0	108,609	20,089	18,679	88,520	1,410	18,833
Decommissioning and Low-Level Waste	24,831	562	25,393	0	25,393	0	25,393	5,517	4,969	19,876	547	5,935
Corporate Support	292,949	6,632	299,581	0	299,581	1,450	301,031	45,945	27,494	255,086	18,451	113,394
Integrated University Program	15,000	0	15,000	0	15,000	0	15,000	0	0	15,000	0	39,641
Control Points Total	\$ 898,350	\$ 20,000	\$ 918,350	\$ 0	\$ 918,350	\$ 1,450	\$ 919,800	\$ 162,542	\$ 134,922	\$ 757,258	\$ 27,620	\$ 256,865
Advanced Reactor Regulatory Infrastructure Activities ¹	10,300	0	10,300	0	10,300	0	10,300	1,011	1,011	9,289	0	6,845
International Activities ²	16,080	0	16,080	0	16,080	0	16,080	2,584	2,184	13,496	400	1,756
Office of the Commission ³	9,500	0	9,500	0	9,500	1,450	10,950	1,636	1,615	9,314	21	7
University Research and Development ⁴	10,000	0	10,000	0	10,000	0	10,000	0	0	10,000	0	27,197
Nuclear Science & Engineering Grant Program ⁴	5,000	0	5,000	0	5,000	0	5,000	0	0	5,000	0	12,444
Programs												
Nuclear Waste Fund	0	0	0	0	0	50	50	18	18	32	0	30
Office of Inspector General	11,506	0	11,506	0	11,506	0	11,506	2,632	2,517	8,874	115	1,009
OIG DNFSB	1,103	0	1,103	0	1,103	0	1,103	131	131	972	0	163
Total Agency	\$ 910,959	\$ 20,000	\$ 930,959	\$ 0	\$ 930,959	\$ 1,500	\$ 932,459	\$ 165,323	\$ 137,588	\$ 767,136	\$ 27,735	\$ 258,067

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 24,788	\$ 913	\$ 25,701	\$ 20,000	\$ 5,701
Special Purpose Funds	\$ 7,248	(\$3)	\$ 7,245	\$ 1,450	\$ 5,795
<i>Advanced Reactor Regulatory Infrastructure Activities</i>	589	0	589	0	589
<i>International Activities</i>	680	0	680	0	680
<i>Office of the Commission</i>	4,746	(4)	4,742	1,450	3,292
<i>Integrated University Program</i>	358	2	359	0	359
<i>General Fund</i>	858	0	858	0	858
<i>Official Representation Fund</i>	16	0	16	0	16
Feebased & Special Purpose Funds Subtotal	\$ 32,036	\$ 910	\$ 32,946	\$ 21,450	\$ 11,496
Nuclear Waste Fund	431	0	431	50	381
Office of Inspector General	1,613	1	1,614	0	1,614
OIG DNFSB	239	0	239	0	239
Total Agency	\$ 34,319	\$ 911	\$ 35,230	\$ 21,500	\$ 13,730

Note: Numbers may not add due to rounding.

¹Advanced Reactor Regulatory Infrastructure Activities is part of the Nuclear Reactor Safety control point.

²International Activities is part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points.

³Office of the Commission is part of the Corporate Support control point. The Office of the Commission has been allocated \$1,450K of carryover, which is in addition to the \$9,500K of FY 2019 enacted funding. The NRC will obligate no more than a total of \$9,500K in FY 2019 for the Office of the Commission.

⁴University Research and Development and Nuclear Science & Engineering Grant Program comprise the Integrated University Program control point.

⁵This does not include the \$20,000K of carryover that was authorized for use by the FY 2019 Explanatory Statement.

Enclosure