

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**As of July 31, 2018**  
(Dollars in Thousands)

Current Year Funds												
	FY 2018 Explanatory Statement			Reprogramming	Current Plan	Carryover Allocated <sup>3</sup>	Total	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
<b>Control Points</b>												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) <sup>1,2</sup>	\$ 448,956	\$ 7,699	\$ 456,655	\$ 0	\$ 456,655	\$ 0	\$ 456,655	\$ 357,853	\$ 312,002	\$ 98,803	\$ 45,851	\$ 25,923
Advanced Reactor Regulatory Infrastructure Activities	10,000	0	10,000	0	10,000	1,000	11,000	5,290	1,752	5,710	3,537	1,405
Nuclear Materials and Waste Safety <sup>1,2</sup>	111,278	1,867	113,145	0	113,145	0	113,145	88,691	72,223	24,454	16,468	4,201
Decommissioning and Low-Level Waste <sup>1,2</sup>	27,518	462	27,980	0	27,980	0	27,980	21,120	18,592	6,860	2,527	3,320
Corporate Support (excludes Office of the Commission) <sup>1</sup>	290,556	1,301	291,857	0	291,857	0	291,857	218,907	138,688	72,950	80,219	51,518
Office of the Commission	5,829	3,671	9,500	0	9,500	0	9,500	3,672	3,647	5,828	26	0
Integrated University Program <sup>1</sup>	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 615	\$ 15,615	\$ 15,546	\$ 0	\$ 69	\$ 15,546	\$ 31,020
University Research and Development	10,000	0	10,000	0	10,000	606	10,606	10,596	0	10	10,596	21,021
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	5,000	9	5,009	4,950	0	59	4,950	9,999
<b>Control Points Total</b>	<b>\$ 909,137</b>	<b>\$ 15,000</b>	<b>\$ 924,137</b>	<b>\$ 0</b>	<b>\$ 924,137</b>	<b>\$ 1,615</b>	<b>\$ 925,752</b>	<b>\$ 711,079</b>	<b>\$ 546,905</b>	<b>\$ 214,673</b>	<b>\$ 164,174</b>	<b>\$ 117,387</b>
<b>Programs</b>												
Nuclear Waste Fund	0	0	0	0	0	115	115	83	80	32	3	27
Office of Inspector General	11,728	0	11,728	0	11,728	605	12,333	10,043	8,930	2,290	1,113	173
OIG DNFSB	1,131	0	1,131	0	1,131	229	1,360	916	684	444	231	0
<b>Total Agency</b>	<b>\$ 921,996</b>	<b>\$ 15,000</b>	<b>\$ 936,996</b>	<b>\$ 0</b>	<b>\$ 936,996</b>	<b>\$ 2,564</b>	<b>\$ 939,560</b>	<b>\$ 722,120</b>	<b>\$ 556,598</b>	<b>\$ 217,440</b>	<b>\$ 165,522</b>	<b>\$ 117,586</b>

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,770	\$ 8,261	\$ 30,030	\$ 11,329	\$ 18,701
Special Purpose Funds	\$ 5,659	\$ 741	\$ 6,400	\$ 5,286	\$ 1,114
Advanced Reactor Regulatory Infrastructure Activities	1,071	(22)	1,049	1,000	49
Office of the Commission	3,671	13	3,684	3,671	13
General Fund	751	2	753	0	753
Integrated University Program	156	748	904	615	289
Official Representation Fund	10	0	10	0	10
USAID <sup>4</sup>	0	0	0	0	0
<b>Feebased &amp; Special Purpose Funds Subtotal</b>	<b>\$ 27,429</b>	<b>\$ 9,001</b>	<b>\$ 36,430</b>	<b>\$ 16,615</b>	<b>\$ 19,815</b>
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	157	2,009	605	1,404
OIG DNFSB	329	0	329	229	100
<b>Total Agency</b>	<b>\$ 30,142</b>	<b>\$ 9,158</b>	<b>\$ 39,301</b>	<b>\$ 17,564</b>	<b>\$ 21,737</b>

Note: Numbers may not add due to rounding.

<sup>1</sup>The five control points as identified in the FY 2018 Explanatory Statement.

<sup>2</sup> International activities, \$16,200K as identified in the FY 2018 NRC Salaries and Expenses appropriation, are part of the Nuclear Reactor Safety, Nuclear Materials and Waste Safety, and Decommissioning and Low-Level Waste control points. The NRC has obligated \$11,189K and expended \$9,616K of these funds. The unobligated balance is \$5,011K and unliquidated obligations are \$1,573K.

<sup>3</sup>This does not include the \$15,000K of carryover that was authorized for use by the FY 2018 Explanatory Statement.

<sup>4</sup>The Consolidated Appropriations Act, 2018, P.L. 115-141, rescinded the \$68K unobligated balance of funds transferred to NRC from USAID.