

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of January 31, 2018
(Dollars in Thousands)

	FY 2017 Explanatory Statement			Current Year Funds								
	Enacted	Carryover	Total	Reprogramming	Rate for Operations ²	Carryover Allocated	Total ²	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
Control Points												
Nuclear Reactor Safety <i>(excludes Advanced Reactor Regulatory Infrastructure Activities)</i> ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 444,053	\$ 0	\$ 444,053	\$ 129,454	\$ 120,480	\$ 314,598	\$ 8,974	\$ 55,733
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	4,966	0	4,966	643	643	4,323	0	2,129
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	110,434	0	110,434	28,759	26,870	81,675	1,889	14,914
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	26,418	0	26,418	7,416	7,029	19,003	387	4,927
Corporate Support <i>(excludes Office of the Commission)</i> ¹	295,623	6,677	302,300	0	293,615	0	293,615	55,764	43,187	237,852	12,576	96,916
Office of the Commission	4,500	3,000	7,500	0	4,469	1,886	6,356	984	982	5,372	2	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 14,898	0	14,898	0	0	14,898	0	38,340
University Research and Development	10,000	0	10,000	0	9,932	0	9,932	0	0	9,932	0	26,079
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	4,966	0	4,966	0	0	4,966	0	12,261
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 898,854	\$ 1,886	\$ 900,740	\$ 223,020	\$ 199,191	\$ 677,721	\$ 23,829	\$ 212,982
Programs												
Nuclear Waste Fund	0	0	0	0	0	115	115	41	29	75	12	49
Office of Inspector General	11,160	0	11,160	0	11,084	490	11,574	3,801	3,461	7,773	340	262
OIG DNFSB	969	0	969	0	962	60	1,022	260	260	762	0	4
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 910,901	\$ 2,551	\$ 913,452	\$ 227,122	\$ 202,941	\$ 686,330	\$ 24,181	\$ 213,297

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,783	\$ 2,680	\$ 24,464	\$ 0	\$ 24,464
Special Purpose Funds	\$ 5,714	\$ 747	\$ 6,460	\$ 1,886	\$ 4,574
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071
Office of the Commission	3,671	14	3,685	1,886	1,799
General Fund	751	0	751	0	751
Integrated University Program	142	733	875	0	875
Official Representation Fund	10	0	10	0	10
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 3,427	\$ 30,924	\$ 1,886	\$ 29,038
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	47	1,899	490	1,409
OIG DNFSB	329	0	329	60	269
Total Agency	\$ 30,210	3,474	33,685	\$ 2,551	\$ 31,133

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

² The agency is operating under the Continuing Appropriations Act, 2018; therefore, the rate for operations is based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).