

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of December 31, 2017
(Dollars in Thousands)

Current Year Funds												
	FY 2017 Explanatory Statement			Reprogramming	Rate for Operations ²	Carryover Allocated	Total ²	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety <i>(excludes Advanced Reactor Regulatory Infrastructure Activities)</i> ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 444,053	\$ 0	\$ 444,053	\$ 94,523	\$ 88,517	\$ 349,529	\$ 6,006	\$ 63,518
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	4,966	0	4,966	453	453	4,513	0	2,264
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	110,434	0	110,434	21,108	19,842	89,326	1,266	16,741
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	26,418	0	26,418	5,383	5,154	21,035	229	5,269
Corporate Support <i>(excludes Office of the Commission)</i> ¹	295,623	6,677	302,300	0	293,615	0	293,615	38,513	30,342	255,102	8,171	109,023
Office of the Commission	4,500	3,000	7,500	0	4,469	1,300	5,769	983	980	4,787	3	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 14,898	0	14,898	0	0	14,898	0	39,430
University Research and Development	10,000	0	10,000	0	9,932	0	9,932	0	0	9,932	0	26,826
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	4,966	0	4,966	0	0	4,966	0	12,604
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 898,854	\$ 1,300	\$ 900,154	\$ 160,963	\$ 145,288	\$ 739,191	\$ 15,675	\$ 236,267
Programs												-
Nuclear Waste Fund	0	0	0	0	0	115	115	18	18	97	0	51
Office of Inspector General	11,160	0	11,160	0	11,084	250	11,334	2,112	2,089	9,222	23	433
OIG DNFSB	969	0	969	0	962	0	962	203	203	759	0	4
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 910,901	\$ 1,665	\$ 912,566	\$ 163,297	\$ 147,598	\$ 749,269	\$ 15,699	\$ 236,754

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,783	\$ 1,956	\$ 23,739	\$ 0	\$ 23,739
Special Purpose Funds	\$ 5,714	\$ 732	\$ 6,446	\$ 1,300	\$ 5,146
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071
Office of the Commission	3,671	0	3,671	1,300	2,371
General Fund	751	0	751	0	751
Integrated University Program	142	732	874	0	874
Official Representation Fund	10	0	10	0	10
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 2,688	\$ 30,185	\$ 1,300	\$ 28,885
Nuclear Waste Fund	532	0	532	115	417
Office of Inspector General	1,852	34	1,886	250	1,636
OIG DNFSB	329	0	329	0	329
Total Agency	\$ 30,210	2,722	32,932	\$ 1,665	\$ 31,267

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

² The agency is operating under the Continuing Appropriations Act, 2018; therefore, the rate for operations is based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).