

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of October 31, 2017 (Revised)
(Dollars in Thousands)

	Current Year Funds											
	FY 2017 Explanatory Statement			Reprogramming	Rate for Operations ²	Carryover Allocated	Total ²	Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total									
Control Points												
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300	\$ 0	\$ 444,053	\$ 0	\$ 444,053	\$ 15,471	\$ 13,420	\$ 428,582	\$ 2,050	\$ 80,202
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000	0	4,966	0	4,966	189	189	4,777	0	2,587
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700	0	110,434	0	110,434	3,464	3,017	106,970	448	20,755
Decommissioning and Low-Level Waste ¹	26,599	601	27,200	0	26,418	0	26,418	805	761	25,613	44	6,145
Corporate Support (excludes Office of the Commission) ¹	295,623	6,677	302,300	0	293,615	0	293,615	8,532	3,813	285,083	4,719	132,839
Office of the Commission	4,500	3,000	7,500	0	4,469	1,300	5,769	345	338	5,424	7	22
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 14,898	0	14,898	0	0	14,898	0	42,111
University Research and Development	10,000	0	10,000	0	9,932	0	9,932	0	0	9,932	0	28,609
Nuclear Science & Engineering Grant Program	5,000	0	5,000	0	4,966	0	4,966	0	0	4,966	0	13,503
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000	\$ 0	\$ 898,854	\$ 1,300	\$ 900,154	\$ 28,806	\$ 21,537	\$ 871,348	\$ 7,269	\$ 284,662
Programs												
Nuclear Waste Fund	0	0	0	0	0	100	100	5	5	95	0	64
Office of Inspector General	11,160	0	11,160	0	11,084	0	11,084	368	355	10,716	13	482
OIG DNFSB	969	0	969	0	962	0	962	63	63	899	0	36
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129	\$ 0	\$ 910,901	\$ 1,400	\$ 912,301	\$ 29,241	\$ 21,959	\$ 883,059	\$ 7,282	\$ 285,244

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,783	\$ 1,552	\$ 23,335	\$ 0	\$ 23,335
Special Purpose Funds	\$ 5,714	\$ 344	\$ 6,058	\$ 1,300	\$ 4,758
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071
Office of the Commission	3,671	0	3,671	1,300	2,371
General Fund	751	0	751	0	751
Integrated University Program	142	344	486	0	486
Official Representation Fund	10	0	10	0	10
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 1,896	\$ 29,393	\$ 1,300	\$ 28,093
Nuclear Waste Fund	532	0	532	100	432
Office of Inspector General	1,852	4	1,857	0	1,857
OIG DNFSB	329	0	329	0	329
Total Agency	\$ 30,210	1,900	32,110	\$ 1,400	\$ 30,710

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

² The agency is operating under the Continuing Appropriations Act, 2018; therefore, the rate for operations is based on the FY 2018 total annualized rate (i.e., the FY 2017 enacted levels reduced by the rate reduction specified in the Act).