

Nuclear Regulatory Commission
Monthly Congressional Status Report
As of October 31, 2017
(Dollars in Thousands)

Current Year Funds													
	FY 2017 Explanatory Statement					FY 2018 Carryover Allocated			Current Year Obligations	Current Year Expenditures	Current Year Unobligated ²	Current Year Unliquidated	Prior Year Unliquidated
	Enacted	Carryover	Total										
Control Points													
Nuclear Reactor Safety (excludes Advanced Reactor Regulatory Infrastructure Activities) ¹	\$ 447,089	\$ 10,211	\$ 457,300			\$ 0		\$ 15,471	\$ 13,420		\$ 2,050	\$ 80,202	
Advanced Reactor Regulatory Infrastructure Activities	5,000	0	5,000			0		189	189		0	2,587	
Nuclear Materials and Waste Safety ¹	111,189	2,511	113,700			0		3,464	3,017		448	20,755	
Decommissioning and Low-Level Waste ¹	26,599	601	27,200			0		805	761		44	6,145	
Corporate Support (excludes Office of the Commission) ¹	295,623	6,677	302,300			0		8,532	3,813		4,719	132,839	
Office of the Commission	4,500	3,000	7,500			1,300		345	338		7	22	
Integrated University Program ¹	\$ 15,000	\$ 0	\$ 15,000			0		0	0		0	42,111	
University Research and Development	10,000	0	10,000			0		0	0		0	28,609	
Nuclear Science & Engineering Grant Program	5,000	0	5,000			0		0	0		0	13,503	
Control Points Total	\$ 905,000	\$ 23,000	\$ 928,000			\$ 1,300		\$ 28,806	\$ 21,537		\$ 7,269	\$ 284,662	
Programs													
Nuclear Waste Fund	0	0	0			100		5	5		0	64	
Office of Inspector General	11,160	0	11,160			0		368	355		13	482	
OIG DNFSB	969	0	969			0		63	63		0	36	
Total Agency	\$ 917,129	\$ 23,000	\$ 940,129			\$ 1,400		\$ 29,241	\$ 21,959		\$ 7,282	\$ 285,244	

Prior Year Unobligated Funds					
Funds Source	Beginning Balance	Year to Date Deobligations	Total Carryover	Carryover Allocated	Available Carryover
Feebased	\$ 21,783	\$ 1,552	\$ 23,335	\$ 0	\$ 23,335
Special Purpose Funds	\$ 5,714	\$ 344	\$ 6,058	\$ 1,300	\$ 4,758
Advanced Reactor Regulatory Infrastructure Activities	1,071	0	1,071	0	1,071
Office of the Commission	3,671	0	3,671	1,300	2,371
General Fund	751	0	751	0	751
Integrated University Program	142	344	486	0	486
Official Representation Fund	10	0	10	0	10
USAID	68	0	68	0	68
Feebased & Special Purpose Funds Subtotal	\$ 27,497	\$ 1,896	\$ 29,393	\$ 1,300	\$ 28,093
Nuclear Waste Fund	532	0	532	100	432
Office of Inspector General	1,852	4	1,857	0	1,857
OIG DNFSB	329	0	329	0	329
Total Agency	\$ 30,210	1,900	32,110	\$ 1,400	\$ 30,710

Note: Numbers may not add due to rounding.

¹The five control points as identified in the FY 2017 Explanatory Statement.

² Since the agency is operating under FY 2018 Continuing Resolution Appropriations, this information is not available. Information will be available when full year appropriations are received.