

**Nuclear Regulatory Commission**  
**Monthly Congressional Status Report**  
**September 30, 2016**  
(Dollars in Thousands)

Current Year Budget Available											
	FY 2016 Enacted	EY Recommended Reallocations	Reprogramming <sup>1</sup>	Current Plan	Carryover Allocated <sup>2</sup>	FY 2016 Total Available	Current Year Obligations	Current Year Expenditures	Current Year Unobligated	Current Year Unliquidated	Prior Year Unliquidated
<b>Control Points</b>											
NRS Direct	\$ 501,702	\$ 19,474	\$ (419)	\$ 520,757		\$ 520,757	\$ 517,980	\$ 436,378	\$ 2,777	\$ 81,603	\$ 27,355
Corporate	258,319	(19,474)		238,845		238,845	237,223	159,204	1,622	78,019	28,895
<b>Nuclear Reactor Safety (NRS)</b>	<b>760,021</b>		<b>(419)</b>	<b>759,602</b>	<b>-</b>	<b>759,602</b>	<b>755,204</b>	<b>595,582</b>	<b>4,398</b>	<b>159,622</b>	<b>56,251</b>
NMWS Direct	\$ 113,658	\$ 5,307	\$ 153	\$ 119,118		\$ 119,118	\$ 118,460	\$ 101,592	\$ 658	\$ 16,868	\$ 1,622
Corporate	58,360	(5,307)		53,053		53,053	52,679	35,354	374	17,325	6,417
<b>Nuclear Materials &amp; Waste Safety (NMWS)</b>	<b>172,018</b>	<b>-</b>	<b>153</b>	<b>172,171</b>	<b>-</b>	<b>172,171</b>	<b>171,139</b>	<b>136,945</b>	<b>1,032</b>	<b>34,194</b>	<b>8,039</b>
DLLW Direct	\$ 28,404	\$ 1,430	\$ 265	\$ 30,099	\$ 100	\$ 30,199	\$ 28,236	\$ 24,382	\$ 1,963	\$ 3,854	\$ 1,216
Corporate	14,557	(1,430)		13,127		13,127	13,026	8,742	101	4,284	1,587
<b>Decommissioning &amp; LLW (DLLW)</b>	<b>42,961</b>		<b>265</b>	<b>43,226</b>	<b>100</b>	<b>43,326</b>	<b>41,261</b>	<b>33,124</b>	<b>2,065</b>	<b>8,138</b>	<b>2,803</b>
<b>Corporate Total</b>	<b>\$ 331,236</b>	<b>\$ (26,211)</b>		<b>\$ 305,025</b>		<b>\$ 305,025</b>	<b>\$ 302,929</b>	<b>\$ 203,300</b>	<b>\$ 2,096</b>	<b>\$ 99,628</b>	<b>\$ 36,899</b>
<b>Integrated University Program</b>	<b>15,000</b>			<b>15,000</b>	<b>131</b>	<b>15,131</b>	<b>15,102</b>	<b>62</b>	<b>29</b>	<b>15,040</b>	<b>27,621</b>
<b>Subtotal</b>	<b>\$ 990,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 990,000</b>	<b>\$ 231</b>	<b>\$ 990,231</b>	<b>\$ 982,707</b>	<b>\$ 765,713</b>	<b>\$ 7,524</b>	<b>\$ 216,993</b>	<b>\$ 94,713</b>
<b>Programs</b>											
<b>Nuclear Waste Fund</b>	<b>-</b>			<b>-</b>	<b>2,800</b>	<b>2,800</b>	<b>1,772</b>	<b>1,668</b>	<b>1,028</b>	<b>105</b>	<b>0</b>
<b>Office of Inspector General</b>	<b>11,178</b>			<b>11,178</b>	<b>1,004</b>	<b>12,182</b>	<b>11,225</b>	<b>10,209</b>	<b>957</b>	<b>1,016</b>	<b>347</b>
<b>OIG DFNSB</b>	<b>958</b>			<b>958</b>	<b>283</b>	<b>1,241</b>	<b>908</b>	<b>852</b>	<b>333</b>	<b>56</b>	<b>12</b>
<b>Total Agency</b>	<b>\$ 1,002,136</b>			<b>\$ 1,002,136</b>	<b>\$ 4,318</b>	<b>\$ 1,006,454</b>	<b>\$ 996,612</b>	<b>\$ 778,442</b>	<b>\$ 9,842</b>	<b>\$ 218,170</b>	<b>\$ 95,072</b>

<sup>1</sup>Includes implementation plan changes and subsequent reprogramming actions

<sup>2</sup>Excludes \$200K of General Fund carryover for Waste Incidental to Reprocessing activities that has not been allocated to DLLW

NRC's Prior Year Unobligated Funds by Fund Source						
Funds Source	Beginning Balance	Expired Appropriations	Carryover Allocated	Year to Date Deobligations	Pending Carryover Request	Available Carryover
Feebased	\$ 13,155		\$ -	\$ 7,746	\$ -	\$ 20,901
Special Purpose Funds	1,848		231	181	-	1,798
Subtotal	\$ 15,003		\$ 231	\$ 7,927	\$ -	\$ 22,699
Nuclear Waste Fund	2,836		2,800	289	-	325
Office of Inspector General	2,112	(5)	1,004	591	-	1,693
OIG DFNSB	167	(13)	283	129		0
<b>Total Agency</b>	<b>\$ 20,118</b>	<b>\$ (18)</b>	<b>\$ 4,318</b>	<b>\$ 8,935</b>	<b>\$ -</b>	<b>\$ 24,718</b>

Enclosure