

Expenditures and Funds Remaining from NRC Nuclear Waste Fund Appropriations

Status of NRC Nuclear Waste Fund (NWF) Funds Since the August 13, 2013, Court Decision		
Yucca Mountain Licensing Activities	Estimated Cost	Cumulative Expenditures
Completion of the Safety Evaluation Report (SER)	\$8,310,000	\$8,364,877
Loading of Licensing Support Network documents into a nonpublic ADAMS library	\$350,000	\$277,670
Loading of Licensing Support Network documents into a public ADAMS library	\$1,100,000	\$1,028,382
Development of the Environmental Impact Statement (EIS) supplement	\$2,000,000	\$1,566,433
SER wrap-up activities	\$100,000	\$53,327
Program planning and support	\$825,000	\$463,562
Response to the August 30, 2013, Commission order		\$137,518
Federal court litigation		\$154,903
Support and advice in NRC proceedings		\$35,535
Subtotal, other support costs chargeable to NWF funds		\$791,518
Adjustments to close out contracts funded by previous NWF appropriations	--	\$14,868
Total	\$12,685,000	\$12,097,075

The above table shows NWF account expenditures as of August 31, 2016. The August 31, 2016, unexpended NWF balance of \$1,452,240 includes \$291,902 of previously appropriated NWF funds that remain unexpended but that are obligated on contracts with the Center for Nuclear Waste Regulatory Analyses. These funds are currently in the process of being de-obligated and are expected to be available in fiscal year 2017 for Yucca Mountain related activities.

The table below shows the current best estimate of remaining anticipated expenditures.

Remaining Anticipated Expenditures for Previously Budgeted Items		
Yucca Mountain Licensing Activities	Explanation	Estimated Cost
Loading of Licensing Support Network documents into a public ADAMS library	Completion of project as budgeted	\$90,000
Development of the EIS supplement	Contract award fee and trailing charges for document preservation	\$90,000
Total		\$180,000