

				Contract Type Analysis				Competition Analysis				Time of Obligation Analysis			
				(as % of PSC Obligations)				(as a % of PSC Obligations)				(as % of PSC Obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Comp.	blank	Q1	Q2	Q3	Q4
Special Interest Functions															
AZ11	R&D- OTHER RESEARCH AND DEVELOPMENT (BASIC RESEARCH)	\$2,825,499.00	1.7%	4.5%	100.0%	0.0%	0.0%	5.1%	48.7%	0.0%	0.0%	23.4%	16.6%	35.4%	19.5%
Biggest Percentage of Obligations															
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$120,907,610.06	71.6%	68.2%	0.0%	21.9%	0.0%	99.2%	0.0%	0.8%	0.0%	11.4%	12.9%	44.0%	29.7%
R425	SUPPORT - PROFESSIONAL: ENGINEERING/TECHNICAL	\$11,657,725.57	6.9%	7.0%	61.0%	18.2%	0.0%	91.2%	6.7%	2.0%	0.0%	6.0%	14.2%	44.9%	33.8%
R499	SUPPORT- PROFESSIONAL: OTHER	\$10,405,967.09	6.2%	28.1%	51.7%	6.7%	0.0%	41.9%	48.1%	10.0%	0.0%	9.2%	22.7%	43.4%	21.8%
Z2AA	REPAIR OR ALTERATION OF OFFICE BUILDINGS	\$4,046,951.83	2.4%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	11.8%	12.4%	75.8%
R699	SUPPORT- ADMINISTRATIVE: OTHER	\$5,907,275.08	3.5%	31.2%	0.0%	68.8%	0.0%	21.1%	1.0%	77.9%	0.0%	25.6%	16.6%	50.4%	15.3%
B519	SPECIAL STUDIES/ANALYSIS- GEOTECHNICAL	\$4,350,980.00	2.6%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	15.4%	10.8%	54.4%	15.9%
M111	OPERATION OF OFFICE BUILDINGS	\$3,235,000.00	1.9%	100.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	3.2%	11.6%	8.5%	0.0%
R710	SUPPORT- MANAGEMENT: FINANCIAL	\$2,956,791.63	1.8%	89.2%	0.0%	13.2%	0.0%	96.1%	3.9%	3.9%	0.0%	0.0%	4.9%	86.7%	8.5%
D319	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVICE PLANS	\$2,897,975.92	1.7%	66.3%	0.0%	33.7%	0.0%	98.5%	1.5%	0.0%	0.0%	6.7%	27.3%	6.3%	48.6%

				Small Business Analysis						
				(as a % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions										
AZ11	R&D- OTHER RESEARCH AND DEVELOPMENT (BASIC RESEARCH)	\$2,825,499.00	1.7%	15.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Biggest Percentage of Obligations										
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$120,907,610.06	71.6%	9.8%	1.7%	3.9%	0.1%	0.0%	0.1%	3.4%
R425	SUPPORT - PROFESSIONAL: ENGINEERING/TECHNICAL	\$11,657,725.57	6.9%	75.9%	0.0%	15.2%	3.3%	0.0%	0.0%	0.6%
R499	SUPPORT- PROFESSIONAL: OTHER	\$10,405,967.09	6.2%	17.7%	13.0%	13.3%	2.4%	1.9%	0.4%	2.8%
Z2AA	REPAIR OR ALTERATION OF OFFICE BUILDINGS	\$4,046,951.83	2.4%	100.0%	85.5%	85.5%	0.0%	0.0%	0.0%	0.0%
R699	SUPPORT- ADMINISTRATIVE: OTHER	\$5,907,275.08	3.5%	93.0%	22.8%	85.5%	15.3%	5.9%	5.8%	8.3%
B519	SPECIAL STUDIES/ANALYSIS- GEOTECHNICAL	\$4,350,980.00	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
M111	OPERATION OF OFFICE BUILDINGS	\$3,235,000.00	1.9%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
R710	SUPPORT- MANAGEMENT: FINANCIAL	\$2,956,791.63	1.8%	89.2%	3.9%	3.9%	0.0%	0.0%	0.0%	0.0%
D319	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVICE PLANS	\$2,897,975.92	1.7%	36.8%	6.3%	10.8%	7.7%	7.7%	6.3%	0.0%