

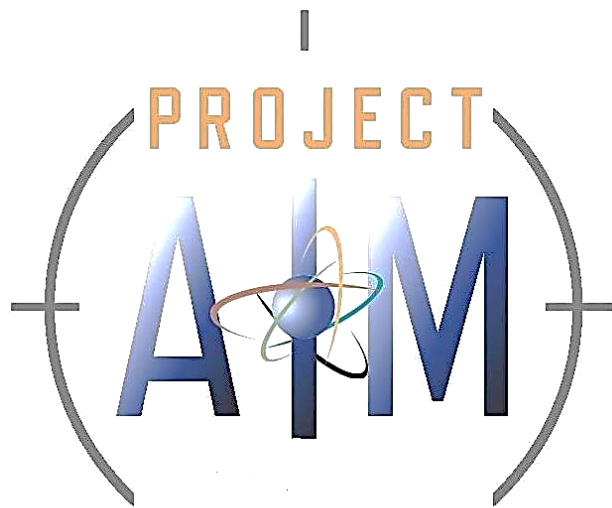
DELIVERING OUR FUTURE

January 14, 2016

Agenda

- ❑ Briefly describe background
- ❑ Describe how stakeholder input was obtained
- ❑ Describe how input was utilized
- ❑ Describe results
- ❑ Describe next steps
- ❑ Opportunity for comments/questions

Project Aim



Making smart changes in a proactive manner that will position the agency to *effectively* and *efficiently* implement its mission now and in the future.

DELIVERING OUR FUTURE

Mission



The mission of the agency is important and remains unchanged. While our size will change to reflect workload reductions and efficiency gains, as it has in the past, the need for the great majority of services that we provide to the American people is not going away.



How Input was obtained

- Public meeting September 1, 2015
- Opportunity for written public comments through September 15, 2015
- Staff comments collected from August through September 2015
- Over 400 suggestions received and distributed to subject matter experts



Prioritization and Re-baselining - Process

- Evaluating work against mission, principles, and values
- Identifying the work beyond the point of diminishing returns
- Considering suggested efficiencies from stakeholders
- Eliminating unnecessary process burdens

Prioritization Table

Activity Bin	Bin Description/Sub-product Level Activities are actions such as reviewing a license application, inspecting a facility, or paying salaries	Ranking Within the Bin Effort is the processes, steps, practices, and scope that NRC applies to completing the activity	Priority
1	Response to unsafe conditions, response to significant events and extreme weather.	a. Minimum effort required to achieve statutory mandates	1
		b. Effort above the minimum that is prudent and minimizes “risk” of loss of function	5
		c. A Recommended efficiency or scope change	9
2	Activities that ensure the safe and secure current and near-term use of radioactive materials in the United States. These are core rulemaking, licensing, and inspection activities.	a. Minimum effort required to achieve statutory mandates	2
		b. Effort above the minimum that is necessary for (i) timely agency action, (ii) providing confidence that the agency achieves the Principles of Good Regulation, or (iii) meeting intended performance levels for its programs and services	6
		c. Recommended efficiency or scope change	9

Prioritization Table (continued)

Activity Bin	Bin Description/Sub-product Level	Ranking Within the Bin	Priority
3	Activities that ensure the safe and secure longer-term use of radioactive materials in the United States and abroad. These are core rulemaking, licensing, and inspection activities.	a. Minimum effort required to achieve statutory mandates	3
		b. Effort above the minimum that is necessary for (i) timely agency action, (ii) providing confidence that the agency achieves the Principles of Good Regulation, or (iii) meeting intended performance levels for its programs and services	7
		c. Recommended efficiency or scope change	9
4	Activities that <u>support</u> the safe and secure use of radioactive material in the US and abroad, activities to improve agency processes, activities to improve stakeholder confidence, etc. Activities that support basic operations of the agency.	a. Minimum effort required to achieve statutory mandates	4
		b. Effort above the minimum that is necessary for providing confidence that the agency achieves the Principles of Good Regulation and its Values, or meeting intended performance levels for its programs and services	8
		c. Recommended efficiency or scope change	9

Prioritization Examples

- High Priority Items
 - Identifying, assessing, and responding to safety and security conditions
 - Core statutory responsibilities in rulemaking, licensing and inspection
 - Additional specific legal mandates

Prioritization Examples

- Lower Priority items
 - Some individual rulemaking efforts
 - Fact of life changes (work load)
 - Fact of life changes (other)
 - Efficiencies within processes
 - ROP mid-cycle assessment meetings

Next Steps

- End of January - Commission paper:
 - Recommended work to be shed for Commission consideration
- March - Commission receives:
 - List of long-term process improvements for efficiencies in FY 2018 and beyond
 - Known changes in workload through 2020
- Continued Implementation

Additional Information



- Direct link at www.nrc.gov under “Spotlight”
- Regulatory Information Conference, March 8, 2016 (3:30-5:00)
- Commission meeting late March, 2016
- ADAMS



Discussion

- Questions?
- Comments?

