

Project Aim 2020

Re-baselining our Work

September 1, 2015



NRC Mission

The NRC licenses and regulates the Nation's civilian use of radioactive materials to protect public health and safety, promote the common defense and security, and protect the environment.

Principles of Good Regulation

- Independence
- Openness
- Efficiency
- Clarity
- Reliability

NRC Organizational Values

- **Integrity**
- **Service**
- **Openness**
- **Commitment**
- **Cooperation**
- **Excellence**
- **Respect**

Historical Perspective

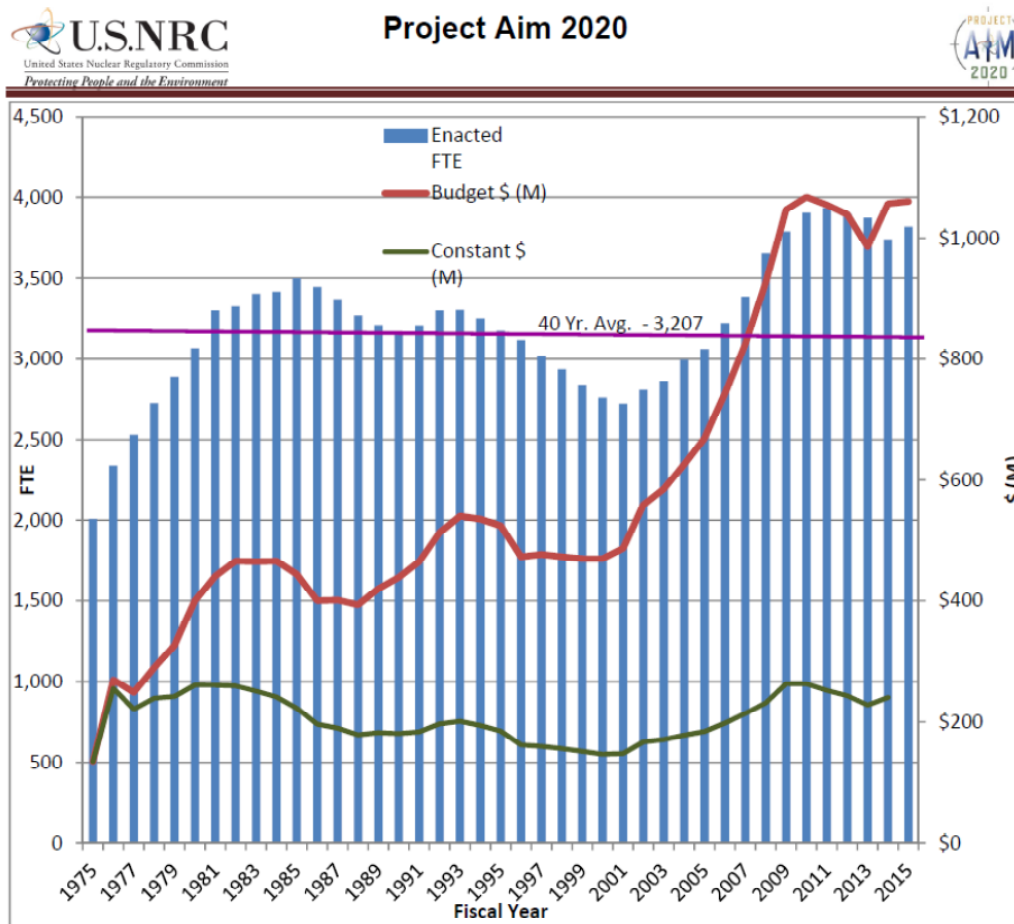


Figure 3 – NRC Historical Budget

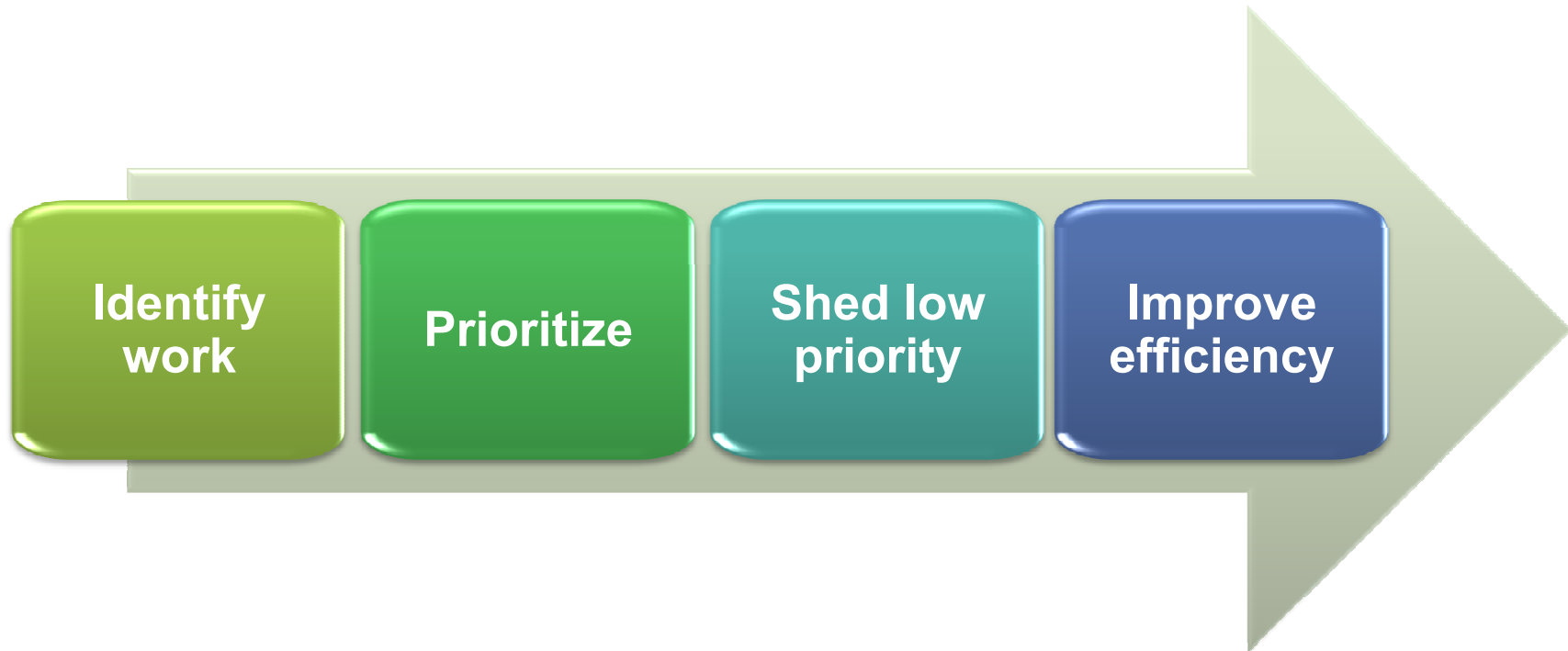
Just Smaller?

- **Agility**
- **Efficiency**
- **Speed**
- **Effectiveness**

Products

- **Prioritize work across functions**
- **FY 2016 improvements**
- **FY 2017 decisions**
- **FY 2018 insights and decisions**
- **Longer term improvements**
- **Staffing information**

Re-baselining



What We Want From You

- What activities currently being performed, if any, do you consider unnecessary for the NRC to accomplish its mission in a manner consistent with its Principles of Good Regulation and Values? Please explain why.
- What activities do you view as our lowest priority in the accomplishment of our mission? Please explain why.

What We Want From You

- What activities, if any, should be performed on a less frequent basis? Please explain why.
- Which activities should more broadly consider risk insights to enhance NRC's decision-making, including beyond traditional technical issues? Please provide specific examples where the use of a graded approach could be applied to determining priorities and level of effort, not only in technical areas, but also corporate and infrastructure programs.