

From: [Valentine, Nicholee](#)
To: [Ojeda, Jennifer](#); [Tiwari, Ram](#)
Cc: [Simms, Sophonia](#); [Simpson, JoAnn](#); [Abraham, Susan](#)
Subject: RE: Request: FY 2015 Shortfalls for ORBL
Date: Wednesday, April 15, 2015 1:25:00 PM

Jenny and Ram-

I am not sure if you are aware of the timeline OCFO created is as follows:

- A) OCFO is requesting shortfall requests by COB April 15th.
- B) Lead office prioritization by COB April 24th.

Per the statement from the memo:

To support timely submission of FY 2015 shortfalls to the Commission, office shortfall requests are due to OCFO by close of business on April 15, 2015. Lead office prioritization of shortfalls by business line is due by close of business on April 24, 2015.

Help me to streamline the process if OCFO is receiving this information a week before you are requesting the Lead offices to have it prioritized. Like OCFO is requesting information from all offices, I would also have to contact many of the same offices. Can we work together to ensure the list is the same?

Thanks-
Nikki

From: Ojeda, Jennifer
Sent: Wednesday, April 15, 2015 12:12 PM
To: Valentine, Nicholee
Cc: Simms, Sophonia; Simpson, JoAnn; Abraham, Susan
Subject: RE: Request: FY 2015 Shortfalls for ORBL

Hi Nikki:

Yesterday I told Susan that the Lead Office execution staff are responsible for collecting the shortfalls because it is a budget execution exercise. This is not an exercise for the centralized budget formulation analysts. When it states OCFO will be collecting it, that means OCFO will be collecting the final product from the Lead Offices. Please work with the NRR budget execution staff to complete this exercise and then send the completed Operating Reactors Shortfall List to OCFO.

Please let me know if you have questions.

Thanks!

From: Valentine, Nicholee
Sent: Wednesday, April 15, 2015 8:45 AM
To: Ojeda, Jennifer; Simpson, JoAnn
Cc: Simms, Sophonia
Subject: Request: FY 2015 Shortfalls for ORBL

Hello Ladies-

In the FY 2015 Excess and Funding Shortfalls memo from Teresa G, it states that OCFO will be collecting all the office shortfalls for timely submission to the Commission. To streamline this process, will you ladies please provide me with the shortfalls being requested from the Operating Reactors Business line? I will need the shortfalls by Friday, April 17 and I will prepare to brief the LT along with any partners on Tuesday, April 21. This will allow NRR to provide the prioritized ORBL shortfalls to OCFO by the deadline.

Thanks-

Nikki