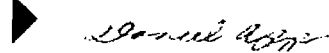


ORDER : SUPPLIES OR SERVICES						PAGE OF PAGES		
						1	17	
IMPORTANT: Mark all packages and papers with contract and/or order numbers.								
1. DATE OF ORDER 01/01/2014		2. CONTRACT NO. (If any) NRC-HQ-13-A-09-0006		6. SHIP TO:				
3. ORDER NO. NRC-HQ-7N-14-O-0001		4. REQUISITION/REFERENCE NO. CFO-14-0005		a. NAME OF CONSIGNEE U.S. Nuclear Regulatory Commission-				
5. ISSUING OFFICE (Address correspondence to) U.S. NRC - HQ Acquisition Management Division Mail Stop: 3WFN-05-C64MP Washington DC 20555-0001				b. STREET ADDRESS Mail Processing Center 4930 Boiling Brook Parkway				
				c. CITY Rockville		d. STATE MD	e. ZIP CODE 20852	
7. TO:				f. SHIP VIA				
a. NAME OF CONTRACTOR DELOITTE CONSULTING LLP				8. TYPE OF ORDER				
b. COMPANY NAME				1a. PURCHASE REFERENCE YOUR:		1b. DELIVERY		
c. STREET ADDRESS 4301 N FAIRFAX DR STE 210				Please furnish the following on the terms and conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.		Except for billing instructions on the reverse, this delivery order is subject to instructions contained on this side only of this form and is issued subject to the terms and conditions of the above-numbered contract.		
d. CITY ARLINGTON		e. STATE VA	f. ZIP CODE 222031633					
9. ACCOUNTING AND APPROPRIATION DATA See Schedule				10. REQUISITIONING OFFICE Off of the Chief Financial Officer				
11. BUSINESS CLASSIFICATION (Check appropriate box(es))						12. F.O.B. POINT		
<input type="checkbox"/> a. SMALL <input checked="" type="checkbox"/> b. OTHER THAN SMALL <input type="checkbox"/> c. DISADVANTAGED <input type="checkbox"/> d. WOMEN-OWNED <input type="checkbox"/> e. HUBZone <input type="checkbox"/> f. SERVICE-DISABLED <input type="checkbox"/> g. WOMEN-OWNED SMALL BUSINESS (WOSB) ELIGIBLE UNDER THE WOSB PROGRAM <input type="checkbox"/> h. EDWOSB								
13. PLACE OF			14. GOVERNMENT B/L NO.		15. DELIVER TO F.O.B. POINT ON OR BEFORE (Date) 11/30/2013		16. DISCOUNT TERMS	
a. INSPECTION Destination		b. ACCEPTANCE Destination						
17. SCHEDULE (See reverse for Rejections)								
ITEM NO. (a)	SUPPLIES OR SERVICES (b)			QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	GSA Contract #: GS35F0617Y Contrat Type: Labor Hours Contracting Officers Representative Jeffrey Sheldon Jeffrey.Sheldon@nrc.gov, 301-415-5743 Continued ...							
18. SHIPPING POINT		19. GROSS SHIPPING WEIGHT		20. INVOICE NO.				17(h) TOTAL (Cont. pages)
21. MAIL INVOICE TO:								
a. NAME U.S. Nuclear Regulatory Commission						\$0.00		17(i) GRAND TOTAL
b. STREET ADDRESS (or P.O. Box) One White Flint North								
c. CITY						d. STATE	e. ZIP CODE	
22. UNITED STATES OF AMERICA BY (Signature)						23. NAME (Typed) DANIEL APP TITLE: CONTRACTING/ORDERING OFFICER		
01/02/2014 								

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Prescribed by GSA/FAR 48 CFR 53.213(f)

TEMPLATE - ADM001

SUNSI REVIEW COMPLETE

JAN 16 2014

ADM002

ORDER FOR SUPPLIES OR SERVICES
SCHEDULE - CONTINUATION

PAGE NO
2

IMPORTANT: Mark all packages and papers with contract and/or order numbers.


DATE OF ORDER
01/01/2014

CONTRACT NO.

NRC-HQ-13-A-09-0006

ORDER NO.

NRC-HQ-7N-14-O-0001

ITEM NO. (a)	SUPPLIES/SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (f)	QUANTITY ACCEPTED (g)
	<p>Contractor Contact: Ken Marsh Kemarsh@deloitte.com, 703-885-6059 Accounting Info: 2014-X0200-FEEBASED-7N-7ND001-51-G-156-N7366-252A Period of Performance: 01/01/2014 to 03/31/2014</p>  <p>William C. Rossello, Principal Deloitte Consulting, LLP Date: 1/7/2014</p>					

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17(H))

\$0.00

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OPTIONAL FORM 348 (Rev 4/2004)
Prescribed by GSA FPMR (41 CFR) 101-11.6

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SECTION B - Supplies or Services/Prices

NRCB010 BRIEF PROJECT TITLE AND WORK DESCRIPTION

(a) The title of this project is: BFS OMB53 Enhancement to Align with NRC IT/IM Business Process Improvements.

(End of Clause)

NRCB050 CONSIDERATION AND OBLIGATION-TASK ORDERS

(a) The ceiling of this order for services is \$61614.60.

(b) This order is subject to the minimum and maximum ordering requirements set forth in the contract.

(c) The amount presently obligated with respect to this order is \$61614.60. The obligated amount shall, at no time, exceed the order ceiling as specified in paragraph (a) above. When and if the amount(s) paid and payable to the Contractor hereunder shall equal the obligated amount, the Contractor shall not be obligated to continue performance of the work unless and until the Contracting Officer shall increase the amount obligated with respect to this order, in accordance with FAR Part 43 - Modifications. Any work undertaken by the Contractor in excess of the obligated amount specified above is done so at the Contractor's sole risk and may not be reimbursed by the Government.

(d) The Contractor shall comply with the provisions of FAR 52.232-22 - Limitation of Funds, for incrementally-funded delivery orders or task orders.

SECTION D - Packaging and Marking

NRC020 BRANDING

The Contractor is required to use the statement below in any publications, presentations, articles, products, or materials funded under this contract/order, to the extent practical, in order to provide NRC with recognition for its involvement in and contribution to the project. If the work performed is funded entirely with NRC funds, then the contractor must acknowledge that information in its documentation/presentation.

Work Supported by the U.S. Nuclear Regulatory Commission (NRC), Office of CFO,
under Contract/order number NRC-HQ-13-A-09-0006
NRC-HQ-7N-14-O-0001.

(End of Clause)

NRC010 PACKAGING AND MARKING

(a) The Contractor shall package material for shipment to the NRC in such a manner that will ensure acceptance by common carrier and safe delivery at destination. Containers and closures shall comply with the Surface Transportation Board, Uniform Freight Classification Rules, or regulations of other carriers as applicable to the mode of transportation.

(b) On the front of the package, the Contractor shall clearly identify the contract number under which the product is being provided.

(c) Additional packaging and/or marking requirements are as follows: NA

(End of Clause)

SECTION E - Inspection and Acceptance

52.246-6 INSPECTION - TIME-AND-MATERIAL AND LABOR-HOUR. (MAY 2001)

NRCE010 INSPECTION AND ACCEPTANCE BY THE NRC (SEP 2013)

Inspection and acceptance of the deliverable items to be furnished hereunder shall be made by the NRC Contracting Officer's Representative (COR) at the destination, accordance with FAR 52.247-34 - F.o.b. Destination.

Contract Deliverables:

1. New Oracle EPM planning application
(End of Clause)

SECTION F - Deliveries or Performance

NRCF032 TASK/DELIVERY ORDER PERIOD OF PERFORMANCE (SEP 2013)

This order shall commence on 01/01/2014 and will expire on 03/31/2014.

(End of Clause

SECTION G - Contract Administration Data

NRCG030 ELECTRONIC PAYMENT (SEP 2013)

The Debt Collection Improvement Act of 1996 requires that all payments except IRS tax refunds be made by Electronic Funds Transfer. Payment shall be made in accordance with FAR 52.232-33, entitled "Payment by Electronic Funds Transfer-System Award Management".

To receive payment, the contractor shall prepare invoices in accordance with NRC's Billing Instructions. Claims shall be submitted on the payee's letterhead, invoice, or on the Government's Standard Form 1034, "Public Voucher for Purchases and Services Other than Personal," and Standard Form 1035, "Public Voucher for Purchases Other than Personal – Continuation Sheet." The preferred method of submitting invoices is electronically to: OCFO ObligationsResource@nrc.gov.

(End of Clause)

SECTION H - Special Contract Requirements

2052.204-71 SITE ACCESS BADGE REQUIREMENTS. (JAN 1993)

During the life of this contract, the rights of ingress and egress for contractor personnel must be made available as required. In this regard, all contractor personnel whose duties under this contract require their presence on-site shall be clearly identifiable by a distinctive badge furnished by the Government. The Project Officer shall assist the contractor in obtaining the badges for contractor personnel. It is the sole responsibility of the contractor to ensure that each employee has proper identification at all times. All prescribed identification must be immediately delivered to the Security Office for cancellation or disposition upon the termination of employment of any contractor personnel. Contractor personnel shall have this identification in their possession during on-site performance under this contract. It is the contractor's duty to assure that contractor personnel enter only those work areas necessary for performance of contract work and to assure the safeguarding of any Government records or data that contractor personnel may come into contact with.

(End of Clause)

2052.215-70 KEY PERSONNEL. (JAN 1993)

(a) The following individuals are considered to be essential to the successful performance of the work hereunder:

1. Project Executive: Bill Rossello
2. BPA Manager: Priya Mhatre
3. BPA Technical Lead: Dan Surber
4. Technical/Task Lead: Carter Saunders
5. Reporting & Support Analyst: Christian Parrish

(b) If one or more of the key personnel, for whatever reason, becomes, or is expected to become, unavailable for work under this contract for a continuous period exceeding 30 work days, or is expected to devote substantially less effort to the work than indicated in the proposal or initially anticipated, the contractor shall immediately notify the contracting officer and shall, subject to the concurrence of the contracting officer, promptly replace the personnel with personnel of at least substantially equal ability and qualifications.

(c) Each request for approval of substitutions must be in writing and contain a detailed explanation of the circumstances necessitating the proposed substitutions. The request must also contain a complete resume for the proposed substitute and other information requested or needed by the contracting officer to evaluate the proposed substitution. The contracting officer and the project officer shall evaluate the contractor's request and the contracting officer shall promptly notify the contractor of his or her decision in writing.

(d) If the contracting officer determines that suitable and timely replacement of key personnel who have been reassigned, terminated, or have otherwise become unavailable for the contract work is not reasonably forthcoming, or that the resultant reduction of productive effort would be so substantial as to impair the successful completion of the contract or the service order, the contract may be terminated by the contracting officer for default or for the convenience of the Government, as appropriate. If the contracting officer finds the contractor at fault for the condition, the contract price or fixed fee may be equitably adjusted downward to compensate the Government for any resultant delay, loss, or damage.

(End of Clause)

NRCH420 AUTHORITY TO USE GOVERNMENT PROVIDED SPACE AT NRC HEADQUARTERS (SEP 2013)

Prior to occupying any Government provided space at NRC Headquarters in Rockville Maryland, the Contractor shall obtain written authorization to occupy specifically designated government space, via the NRC Contracting Officer's Representative (COR), from the Chief, Space Design Branch, Office of Administration. Failure to obtain this prior authorization can result in one, or a combination, of the following remedies as deemed appropriate by the Contracting Officer.

(1) Rental charge for the space occupied will be deducted from the invoice amount due the Contractor

(2) Removal from the space occupied

(3) Contract Termination

(End of Clause)

NRCH330 RULES OF BEHAVIOR FOR AUTHORIZED COMPUTER USE

In accordance with Appendix III, "Security of Federal Automated Information Resources," to Office of Management and Budget (OMB) Circular A-130, "Management of Federal Information Resources," NRC has established rules of behavior for individual users who access all IT computing resources maintained and operated by the NRC or on behalf of the NRC. In response to the direction from OMB, NRC has issued the "Agency-wide Rules of Behavior for Authorized Computer Use" policy, hereafter referred to as the rules of behavior. The rules of behavior for authorized computer use will be provided to NRC computer users, including contractor personnel, as part of the annual computer security awareness course.

The rules of behavior apply to all NRC employees, contractors, vendors, and agents (users) who have access to any system operated by the NRC or by a contractor or outside entity on behalf of the NRC. This policy does not apply to licensees. The next revision of Management Directive 12.5, "NRC Automated Information Security Program," will include this policy. The rules of behavior can be viewed at <http://www.internal.nrc.gov/CSO/documents/ROB.pdf> or use NRC's external Web-based ADAMS at <http://wba.nrc.gov:8080/ves/> (Under Advanced Search, type ML082190730 in

the Query box).

The rules of behavior are effective immediately upon acknowledgement of them by the person who is informed of the requirements contained in those rules of behavior. All current contractor users are required to review and acknowledge the rules of behavior as part of the annual computer security awareness course completion. All new NRC contractor personnel will be required to acknowledge the rules of behavior within one week of commencing work under this contract and then acknowledge as current users thereafter. The acknowledgement statement can be viewed at http://www.internal.nrc.gov/CSO/documents/ROB_Ack.pdf or use NRC's external Web-based ADAMS at <http://wba.nrc.gov:8080/ves/> (Under Advanced Search, type ML082190730 in the Query box).

The NRC Computer Security Office will review and update the rules of behavior annually beginning in FY 2011 by December 31st of each year. Contractors shall ensure that their personnel to which this requirement applies acknowledge the rules of behavior before beginning contract performance and, if the period of performance for the contract lasts more than one year, annually thereafter. Training on the meaning and purpose of the rules of behavior can be provided for contractors upon written request to the NRC Contracting Officer's Representative (COR).

The contractor shall flow down this clause into all subcontracts and other agreements that relate to performance of this contract/order if such subcontracts/agreements will authorize access to NRC electronic and information technology (EIT) as that term is defined in FAR 2.101.

(End of Clause)

NRCH320 COMPENSATION FOR ON-SITE CONTRACTOR PERSONNEL

(a) NRC facilities may not be available due to (1) designated Federal holiday, any other day designated by Federal Statute, Executive Order, or by President's Proclamation; (2) early dismissal of NRC employees during working hours (e.g., special holidays, water emergency); or (3) occurrence of emergency conditions during nonworking hours (e.g., inclement weather).

(b) When NRC facilities are unavailable, the contractor's compensation and deduction policy (date), incorporated herein by reference, shall be followed for contractor employees performing work on-site at the NRC facility. The contractor shall promptly submit any revisions to this policy to the Contracting Officer for review before they are incorporated into the contract.

(c) The contractor shall not charge the NRC for work performed by on-site contractor employees who were reassigned to perform other duties off site during the time the NRC facility was closed.

(d) On-site contractor staff shall be guided by the instructions given by a third party (e.g., Montgomery County personnel in situations which pose an immediate health or safety threat to employees (e.g., water emergency).

(e) The contractor's Project Director shall first consult the NRC Contracting Officer's

Representative (COR) before releasing on-site personnel in situations which do not impose an immediate safety or health threat to employees (e.g., special holidays). That same day, the contractor must then alert the Contracting Officer of the NRC Contracting Officer's Representative's (COR) direction. The contractor shall continue to provide sufficient personnel to perform the requirements of essential tasks as defined in the Statement of Work which already are in operation or are scheduled.

SECTION I - Contract Clauses

52.203-15 WHISTLEBLOWER PROTECTIONS UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (JUN 2010)

52.217-8 OPTION TO EXTEND SERVICES. (NOV 1999)

The Government may require continued performance of any services within the limits and at the rates specified in the contract. These rates may be adjusted only as a result of revisions to prevailing labor rates provided by the Secretary of Labor. The option provision may be exercised more than once, but the total extension of performance hereunder shall not exceed 6 months. The Contracting Officer may exercise the option by written notice to the Contractor within 10 days.

52.222-50 COMBATING TRAFFICKING IN PERSONS. (FEB 2009)

52.223-6 DRUG-FREE WORKPLACE. (MAY 2001)

52.223-18 ENCOURAGING CONTRACTOR POLICIES TO BAN TEXT MESSAGING WHILE DRIVING. (AUG 2011)

SECTION J - List of Documents, Exhibits and Other Attachments

**COVER PAGE ADDENDUM TO:
TASK ORDER STATEMENT OF WORK (SOW)**

**Budget Formulation System (BFS) Enhancement BPA
Task Order #2**

Project Title: BFS OMB53 Enhancement to Align with NRC IT/IM Business
Process Improvements

Job Code: N7366

Task Area: IT System Application Design/Enhancements

Contract No.: GS-35F-0617Y/ NRC-HQ-13-A-09-0006

Task Order No.: 2

Budget & Reporting No.: 51-G-156

NRC Requisition Office: OCFO/DOC/FSB

NRC COR: Jeffrey Sheldon

Fee Recoverable: Yes

TAC Numbers: TBD

Docket Number: N/A

Contractor: Deloitte, Consulting, LLP

Type of Competition: Fair and Open Competition

Type of Contract/Order: Labor Hour

1. PROJECT TITLE

BFS OMB53 Enhancement to Align with NRC IT/IM Business Process
Improvements

2. BACKGROUND

The U.S. Nuclear Regulatory Commission (NRC) operates and maintains Oracle Enterprise Performance Management Public Sector Planning system (EPM) for the agency's budget formulation processes. The NRC budget formulation processes are owned by the Office of the Chief Financial Officer (OCFO) Division of Planning and Budget and Analysis (DPB). The NRC has an Oracle EPM support and maintenance license agreement.

The agency has three existing EPM Planning applications: BUDGET, OMB53 and SALARY. The BUDGET app is the repository for the agency's annual budget formulation cycle. The OMB53 app is the repository of BUDGET app data for Office of Management and Budget (OMB) Exhibit

53/300 reporting. The SALARY app is the agency's salary and benefits forecasting tool.

The agency infrastructure for NRC's Oracle EPM system is three Hewlett-Packard (HP) DL 380 G6 servers on the Windows 2008 SP2 64 bit platform. Each of the three servers is designated as a component of the Oracle EPM system (Application/Web server, Database Server and Print Server).

3. SCOPE

The scope of this task order is as follows:

- A The NRC has initiated a new business process for the agency's Information Technology/Information Management (IT/IM) investments. A new Oracle EPM Planning application will be required to be built to encapsulate this new business process. The existing BFS OMB53 application will be retired as a prior history read-only data application. The contractor shall develop the new OMB53 application within the existing NRC Oracle EPM environment.

4. APPLICABLE DOCUMENTS AND STANDARDS

All work under the task order will be compliant under the Federal Information Security Management Act of 2002 (FISMA).

5. SPECIFIC TASKS

Task Order Requirement A: The NRC is replacing existing BFS OMB53 application with a new Oracle EPM Planning application that incorporates new agency business processes. Task Order Requirement A consists of one (1) subtask:

TO1A.1 The Contractor shall develop a new Oracle EPM planning application for the new IT/IM business process initiative. The Contractor will gather information from NRC stakeholders on the 'as is' and 'to be' BFS OMB53 functionality. The Contractor shall design, build and deploy the new application based off of the 'as is' and 'to be' requirements. The Contractor shall test the new Oracle EPM planning application and gain NRC approval before pushing to production environment. The Contractor shall create new reporting based on the new IT/IM business process initiative. The Contractor shall create/update all BFS documentation including but not limited to new application design, system administration and user manual documentation.

6. DELIVERABLES AND DELIVERY SCHEDULE

REQ.	DELIVERABLE	DUE DATE
TO1A.1	'As Is' and 'To Be' Documentation	January 7, 2014
TO1A.1	Design and Build of Application	January 25, 2014
TO1A.1	System and User Acceptable Testing	February 1, 2014
TO1A.1	Go-Live	February 4, 2014
TO1A.1	Documentation and Post-Implementation Tasks	March 31, 2014

In addition to the above deliverables, the Contractor shall submit via email a weekly status report in Excel or PDF format to the COR and Contracting Officer which shall include summary of progress with accomplished efforts, problems/delays, total costs incurred to date and balance of obligations remaining to date.

7. REQUIRED LABOR CATEGORIES

The contract type for this task order is labor-hour. Task Order #2 will require the following three (3) labor categories:

- Manager I
- Senior Consultant
- Consultant
- IT Senior Manager
- IT Senior Consultant
- IT Analyst

The level of effort is 507 hours totaling \$61,614.60.

8. GOVERNMENT-FURNISHED ITEMS

For all onsite work performed under this task order, the Government will provide the Contractor with the proper government-furnished items that include but not limited to office space, desk, computer and telephone.

GOVERNMENT-FURNISHED SOFTWARE/DATA/DOCUMENTS

- Provide administrator access to BFS and its supporting sub-systems

9. PLACE OF PERFORMANCE

Work under the task order will require contractor staff to be on-site at NRC headquarters, Two White Flint North, 11545 Rockville Pike, Maryland.