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5.0 PROJECT SCHEDULE

Development of an overall decommissioning project schedule for the CFFF is an integral part of this DFP. Due to the inherent complexity of large-scale decommissioning projects, the importance of managing the decommissioning effort to a logically sequenced, resource loaded project schedule cannot be overemphasized. Properly planned and executed, the project schedule will ensure:

- Predecessor and successor activities are properly sequenced to accomplish the effort without work area conflicts.
- Decommissioning activities can be performed in multiple areas of the CFFF in parallel, thereby optimizing utilization of project resources, thereby, reducing the overall project duration and cost.
- Project resources can be shifted when necessary from one activity to another when underutilized or restricted due to unplanned circumstances.
- Progress in accomplishment of the overall project is monitored and corrected when tracked against the planned schedule baseline.

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6.0 WBS COST DETAILS

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6.1 COSTS

In the cost estimate, costs are segregated into the following categories; labor, other direct costs, materials and supplies, equipment, sub-contracted work, and waste disposal. These cost categories are discussed in the following sections.

6.1.1 Labor

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6.1.2 Other Direct Costs

These include per diem, travel expenses, etc. relating directly to labor resources.

6.1.3 Materials & Supplies

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6.1.4 Equipment

The equipment costs were applied in the same manner as the materials and supplies. All cost for these items are captured in the LOE element. The allocation of these cost are distributed to each on-site work activity based on the ratio of the man hours that are required to complete an individual work activity relative to the total on-site man hours.

6.1.5 Sub-contracted work

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6.1.6 Waste Disposal

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](d)(e) The estimated weights of waste are

provided in Table 25.

6.2 WORK PACKAGES

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7.0 CONTINGENCY

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8.0 WESTINGHOUSE OVERSIGHT ORGANIZATION

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