

				Contract Type Analysis				Competition Analysis				Time of Obligation Analysis			
				(as % of PSC Obligations)				(as a % of PSC Obligations)				(as % of PSC Obligations)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Comp.	blank	Q1	Q2	Q3	Q4
Special Interest Functions															
R421	TECHNICAL ASSISTANCE	\$22,592,248	11.3%	4.4%	76.5%	18.0%	1.2%	69.7%	23.5%	4.4%	2.4%	5.5%	14.0%	22.3%	57.9%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$5,503,742	2.8%	5.7%	0.0%	91.1%	3.2%	87.9%	0.0%	12.0%	0.0%	18.3%	5.4%	29.4%	46.9%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$4,973,562	2.5%	4.1%	0.0%	95.9%	0.0%	100.0%	0.0%	0.0%	0.0%	5.8%	29.4%	26.5%	38.3%
Biggest Percentage of Obligations															
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$32,908,693	16.5%	73.3%	0.0%	26.7%	0.0%	53.0%	43.7%	0.0%	0.6%	3.2%	10.5%	22.4%	63.9%
D301	ADP FACILITY MANAGEMENT	\$26,622,128	13.3%	60.9%	0.0%	38.8%	0.3%	0.5%	0.0%	1.5%	98.0%	26.2%	33.8%	17.6%	22.0%
R421	TECHNICAL ASSISTANCE	See Above													
S206	GUARD SERVICES	\$12,503,613	6.3%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	24.8%	0.0%	24.8%	50.4%
R499	OTHER PROFESSIONAL SERVICES	\$8,273,346	4.1%	8.2%	11.3%	80.6%	0.0%	67.2%	13.6%	4.1%	0.0%	28.3%	27.2%	22.6%	21.8%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$6,440,484	3.2%	85.2%	0.0%	14.6%	0.0%	72.4%	1.0%	22.3%	3.9%	8.0%	25.7%	27.3%	37.7%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	See Above													
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See Above													
S113	TELEPHONE AND-OR COMMUNICATIONS SER	\$4,897,098	2.5%	5.8%	0.0%	94.2%	0.0%	100.0%	0.0%	0.0%	0.0%	1.5%	47.3%	47.1%	4.3%
D313	COMPUTER AIDED DESGN/MFG SVCS	\$3,244,302	1.6%	95.9%	0.0%	4.1%	0.0%	85.5%	8.8%	0.0%	4.9%	25.9%	5.7%	0.0%	40.5%

				Small Business Analysis						
				(as a % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions										
R421	TECHNICAL ASSISTANCE	\$22,592,248	11.3%	18.5%	5.9%	4.4%	0.3%	0.3%	0.0%	4.8%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$5,503,742	2.8%	80.3%	78.1%	78.1%	2.3%	2.3%	0.0%	3.4%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$4,973,562	2.5%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	1.1%
Biggest Percentage of Obligations										
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$32,908,693	16.5%	14.5%	3.3%	3.3%	0.2%	0.2%	0.0%	2.5%
D301	ADP FACILITY MANAGEMENT	\$26,622,128	13.3%	1.5%	1.5%	1.5%	0.0%	0.0%	1.5%	0.0%
R421	TECHNICAL ASSISTANCE	See Above								
S206	GUARD SERVICES	\$12,503,613	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R499	OTHER PROFESSIONAL SERVICES	\$8,273,346	4.1%	54.7%	4.1%	4.1%	1.3%	0.0%	0.0%	1.2%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$6,440,484	3.2%	99.0%	90.6%	89.3%	5.2%	5.2%	70.9%	6.3%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	See Above								
D302	ADP SYSTEMS DEVELOPMENT SERVICES	See Above								
S113	TELEPHONE AND-OR COMMUNICATIONS SER	\$4,897,098	2.5%	95.1%	94.2%	94.2%	0.0%	0.0%	0.0%	94.2%
D313	COMPUTER AIDED DESGN/MFG SVCS	\$3,244,302	1.6%	28.5%	5.5%	0.0%	9.2%	2.1%	0.0%	6.3%