

**HRI Crownpoint  
Wellfield Equipment Tabulation**

# H. Houses	# Injectors	# Extractors	# Feet 2"	# Feet 10"	# Feet 14"	Gravel Road
1	2	6	4125			
2	27	33	13490			
3	6	10	7200			
4	19	25	14715			
5	4	4	1325			
6	21	21	14315			
7	24	44	39095			
8	9	15	7660			
9	19	24	13620			
10	26	45	19105			
11	7	9	6110			
12	29	29	13755			
13	25	35	20145			
14	9	7	4850			
15	22	21	9700			
16	14	16	5325			
17	7	18	4205			
18	9	9	2750			
19	26	32	10660			
20	21	24	9245			
21	16	9	5070			
22	17	30	9225			
23	0	5	2200			
24	12	19	7925			
25	9	8	3225			
26	5	6	2250			
27	2	1	600			
28	14	24	7350			
Totals	401	529	259240	51000	11000	5000

Total wellfield acreage = 181

Dokota wells = 45

Monitor Wells = 39

## Pipe Wall Volume Data

<u>Outside Diameter (in)</u>	<u>Area Inside OD (ft2)</u>	<u>Wall Volume SDR17 (ft3/ft)</u>
2	0.022	0.012
2.5	0.034	
3	0.049	0.018
3.5	0.067	
4	0.087	
4.5	0.110	
5	0.136	
5.5	0.165	
6	0.196	
6.5	0.230	
7	0.267	
7.5	0.307	
8	0.349	
8.5	0.394	
9	0.442	
9.486	0.491	
9.5	0.492	
10	0.545	0.140
10.5	0.601	
10.75	0.630	
11	0.660	
11.5	0.721	
12	0.785	
12.353	0.832	
12.5	0.852	
13	0.922	
13.5	0.994	
14	1.069	0.237
14.5	1.147	
15	1.227	
15.5	1.310	
Wall Tk		
14 " SDR 17		0.824
10 " SDR 17		0.632

**PROGRAM TO CALCULATE THE VOLUME CONTAINED WITHIN  
A RECTANGULAR POND WITH KNOWN SLOPE AND DEPTH**

ALL DIMENSIONS ARE IN FEET

THE TOP OF THE POND MEASUREMENTS ARE:

LENGTH	350
WIDTH	350
DEPTH	20
SLOPE	3

W= BOTTOM WIDTH	230
L= BOTTOM LENGTH	230

DEPTH	GALLONS	CUBIC FEET	CUBIC YARDS
0.50	200,438	26,797	992
1.00	406,104	54,292	2,011
1.50	617,066	82,496	3,055
2.00	833,392	111,416	4,127
2.50	1,055,148	141,063	5,225
3.00	1,282,401	171,444	6,350
3.50	1,515,220	202,570	7,503
4.00	1,753,671	234,448	8,683
4.50	1,997,822	267,089	9,892
5.00	2,247,740	300,500	11,130
5.50	2,503,492	334,692	12,396
6.00	2,765,147	369,672	13,692
6.50	3,032,770	405,451	15,017
7.00	3,306,429	442,036	16,372
7.50	3,586,193	479,438	17,757
8.00	3,872,127	517,664	19,173
8.50	4,164,299	556,725	20,619
9.00	4,462,777	596,628	22,097
9.50	4,767,629	637,384	23,607
10.00	5,078,920	679,000	25,148

Liner Size            375X375

**PROGRAM TO CALCULATE THE VOLUME CONTAINED WITHIN  
A RECTANGULAR POND WITH KNOWN SLOPE AND DEPTH**

ALL DIMENSIONS ARE IN FEET

THE TOP OF THE POND MEASUREMENTS ARE:

LENGTH	120
WIDTH	120
DEPTH	10
SLOPE	3

W= BOTTOM WIDTH	60
L= BOTTOM LENGTH	60

DEPTH	GALLONS	CUBIC FEET	CUBIC YARDS
0.50	14,148	1,892	70
1.00	29,711	3,972	147
1.50	46,754	6,251	232
2.00	65,345	8,736	324
2.50	85,553	11,438	424
3.00	107,443	14,364	532
3.50	131,083	17,525	649
4.00	156,541	20,928	775
4.50	183,885	24,584	911
5.00	213,180	28,500	1,056
5.50	244,495	32,687	1,211
6.00	277,897	37,152	1,376
6.50	313,453	41,906	1,552
7.00	351,231	46,956	1,739
7.50	391,298	52,313	1,938
8.00	433,720	57,984	2,148
8.50	478,567	63,980	2,370
9.00	525,904	70,308	2,604
9.50	575,799	76,979	2,851
10.00	628,320	84,000	3,111

November 19, 2001

Liner Size                      150X150

## Ground Water Restoration

PV Assumptions - 9 pore volumes required pursuant to license condition 9.5

## SE/4

ZONE	Area (ft2)	Tk (ft)	Vol (ft3)	Por	gal/ft3	PV (gal)	H-PIF	V-PIF	CPV (gal)	9 X CPV
UA	168,000	12	2,016,000	0.25	7.48	3,769,920	1.5	1.3	7,351,344	66,162,096
ULA	630,000	9.6	6,048,000	0.25	7.48	11,309,760	1.5	1.3	22,054,032	198,486,288
MLA	260,000	8.6	2,236,000	0.25	7.48	4,181,320	1.5	1.3	8,153,574	73,382,166
ULB	350,000	11.9	4,165,000	0.25	7.48	7,788,550	1.5	1.3	15,187,673	136,689,053
LB	182,000	9.8	1,783,600	0.25	7.48	3,335,332	1.5	1.3	6,503,897	58,535,077
UUC	675,000	7.6	5,130,000	0.25	7.48	9,593,100	1.5	1.3	18,706,545	168,358,905
MC	840,000	12.2	10,248,000	0.25	7.48	19,163,760	1.5	1.3	37,369,332	336,323,988
ULC	992,000	11.8	11,705,600	0.25	7.48	21,889,472	1.5	1.3	42,684,470	384,160,234
LLC	754,000	7.3	5,504,200	0.25	7.48	10,292,854	1.5	1.3	20,071,065	180,639,588
TOTALS	4,851,000		48,836,400			91,324,068			178,081,933	1,602,737,393

## SW/4

ZONE	Area (ft2)	Tk (ft)	Vol (ft3)	Por	gal/ft3	PV (gal)	H-PIF	V-PIF	CPV (gal)	9 X CPV
LA	308,000	8.8	2,710,400	0.25	7.48	5,068,448	1.5	1.3	9,883,474	88,951,262
ULB	270,000	6.2	1,674,000	0.25	7.48	3,130,380	1.5	1.3	6,104,241	54,938,169
LB	437,000	7.5	3,277,500	0.25	7.48	6,128,925	1.5	1.3	11,951,404	107,562,634
UUC	256,000	6.5	1,664,000	0.25	7.48	3,111,680	1.5	1.3	6,067,776	54,609,984
MC	465,000	12.7	5,905,500	0.25	7.48	11,043,285	1.5	1.3	21,534,406	193,809,652
TOTALS	1,736,000		15,231,400			28,482,718			55,541,300	499,871,701

TOTAL CROWNPOINT	6,587,000		64,067,800			119,806,786			233,623,233	2,102,609,094
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Area - Area of cut off grade mineralization  
 Tk - Thickness of cut off grade mineralization  
 Por - Estimated porosity of the rock  
 PV - Straight pore volume without any correction  
 H-PIF - Horizontal pore volume increase factor  
 V-PIF - Vertical pore volume increase factor  
 CPV - Corrected pore volume

**MAIN PIPELINE REMOVAL****Assumptions:**

1. Trenching with trackhoe at 1,500 ft/day
2. Pipeline extraction and backfilling with trackhoe at 1500 ft/day
3. Trackhoe rental: \$1600/week
4. Fuel cost: \$9/operating hour
5. Trackhoe operation requires one worker at \$15/hour
6. Pipeline extraction requires 2 workers at \$15/hour (in addition to trackhoe operator)
7. Pipelines removed simultaneously
8. Includes removal of manholes
9. Operating schedule: 8 hours/day, 5 days/week

**Main Pipeline Removal Costs per ft of Pipe****Equipment & Fuel**

	<u>Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Per Foot</u>
Trackhoe	\$1,200.00	\$240.00	\$30.00	\$0.16
Fuel		\$72.00	\$9.00	\$0.05

**Labor**

Trackhoe operator		\$120.00	\$15.00	\$0.08
Pipeline extractors (2)		\$240.00	\$30.00	\$0.16

<b>Total Per Foot Cost</b>				<b>\$0.45</b>
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**WELLFIELD PIPING REMOVAL****Assumptions:**

1. Trenching with backhoe at 1500 ft/day
2. Pipeline extraction and backfilling with backhoe at 1500 ft/day
3. Backhoe rental: \$750/week
4. Fuel cost: \$9/operating hour
5. Backhoe operation requires 1 worker at \$15/hour
6. Pipeline extraction requires 2 workers at \$15/hour (in addition to backhoe operator)
7. Operating schedule: 8 hrs/day, 5 days/week

**Wellfield Pipeline Removal Costs per ft of Pipe****Equipment & Fuel**

	<u>Weekly</u>	<u>Daily</u>	<u>Hourly</u>	<u>Per Foot</u>
Backhoe	\$550.00	\$110.00	\$13.75	\$0.07
Fuel		\$72.00	\$9.00	\$0.05

**Labor**

Backhoe operator		\$120.00	\$15.00	\$0.08
Pipeline extractors (2)		\$240.00	\$30.00	\$0.16

Totals			\$67.75	
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<b>Total Per Foot Cost</b>				<b>\$0.36</b>
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**WELLFIELD ROAD RECLAMATION****Assumptions:**

1. Gravel road base removed at cost of \$0.60/cy/1000 ft (WDEQ Guideline No. 12, Appendix C)
2. Gravel road base: average depth = 0.5 ft, average width = 15 ft
3. Roads scarified prior to topsoil application at cost of \$30.51/acre (WDEQ Guideline No. 12, Appendix P)
4. Grading of scarified roads prior to topsoil application at cost of \$33.27/acre (WDEQ Guideline No. 12, Appendix G)
5. Topsoil applied at cost of \$0.60/cy/1000 ft (WDEQ Guideline No. 12, Appendix C, surface grade: level ground)
6. Stripped topsoil: average depth = 0.67 ft, average width = 25 ft
7. Discing/seeding cost of \$200/acre

**Costs per 1000 ft of road**

	<u>Width (ft)</u>	<u>Thick (ft.)</u>	<u>Yd3</u>	<u>\$/Yd3</u>	<u>Total</u>
Road base removal	15	0.5	278	\$0.60	\$166.67
Topsoil application	25	0.67	620	\$0.60	\$372.22

	<u>Width (ft)</u>	<u>Acres</u>	<u>\$/Acres</u>	<u>Total</u>
Scarification	25	0.6	\$30.51	\$17.51
Grading	25	0.6	\$33.27	\$19.09
Disking/seeding	25	0.6	\$200.00	\$114.78

<b>TOTAL WELLFIELD ROAD RECLAMATION</b>				<u><b>\$690.28</b></u>
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**DISKING/SEEDING**

Assumption:

1. Based on actual contractor costs

TOTAL DISKING/SEEDING COSTS PER ACRE     =     \$200.00

## TRANSPORTATION AND DISPOSAL

### 11.e.2 By-Product Material Transportation Disposal Costs per Ft3

Assumptions:

1. Based on contract costs for transportation to and disposal at the IUC White Mesa Mill near Blanding Utah
2. Transportation assumed a 200 mile trip at \$4.76 per mile, \$952 per trip. Bulk truck capacity 30 yds<sup>3</sup>. Drum truck capacity 64 yds<sup>3</sup>.
3. All 11.e.2 disposal fees are based upon actual current contract rates at Texas ISR facilities as itemized in 4 & 5 below
4. Drummed waste. \$2,866 per shipment of 64 drums, 7.35 cu. ft. per drum, \$6.09 per cubic foot.
5. Bulk waste. \$1975.45 per shipment of 30 cu. yds. , \$2.44 per cu. ft.
6. Per truck site unloading (\$135.00) and decontamination (\$150.00) amounts are specified in URI's current disposal site

Type of Waste: Sludge, resin, and other by-product type wastes shipped in drums.

	<u>Unit Shipment</u>			
	<u>Cost</u>	<u>Units/Drum</u>	<u>Drums/Truck</u>	<u>Total \$/ft3</u>
Disposal fee	\$2,866.00	7.35	64	\$6.09
Shipping	\$952.00			\$2.02
Site unloading	\$135.00			\$0.28
Site scanning	\$150.00			\$0.31
Total shipping and disposal				\$8.71

Type of waste: Soil, sand, demolished concrete and other bulk wastes

	<u>Unit Shipment</u>			
	<u>Cost</u>		<u>Ft3/Truck</u>	<u>Total \$/ft3</u>
Disposal fee	\$1,975.45		810	\$2.44
Shipping	\$952.00		810	\$1.18
Site unloading	\$45.00		810	\$0.06
Site scanning	\$150.00		810	\$0.19
Total shipping and disposal				\$3.85

### Unrestricted Material Transportation Disposal Costs per ton

Assumptions:

1. Based on public costs disposal at the Waste Management Red Rocks Landfill. 24 \$/ton
2. 1 ton is equal to 1 yd<sup>3</sup>
2. Transportation assumed a 30 mile trip at \$2.00 per mile. Bulk truck capacity 20 yds<sup>3</sup>.

	<u>Unit Cost</u>	<u>Total \$/yds3</u>
Disposal fee (ton)	\$24.00	\$24.00
Shipping (truck trip)	\$60.00	\$3.00
Total shipping and disposal (yd3)		\$27.00

	A	B	C	D	E	F	G	H	I	J
1	November 19, 2001									
2	<b>LABOR SUMMARIES</b>									
3										
4										
5										
6						<b>Number</b>	<b>Hourly Rate</b>	<b>Yearly Salary</b>	<b>Annual</b>	<b>Monthly</b>
7										
8	<b>Management and Accounting</b>									
9	Salaried	Operations Manager				1	-	\$120,000	\$120,000	\$10,000
10	Salaried	Environmental Manager				1	-	\$105,000	\$105,000	\$8,750
11	Salaried	Accounting Manager						\$105,000	\$105,000	\$8,750
12	Salaried	Accountant					-	\$65,000	\$65,000	\$5,417
13	<b>Plant Personnel</b>									
14	Salaried	Plant Superintendent					-	\$85,000	\$85,000	\$7,083
15	Salaried	Plant Engineer					-	\$45,000	\$45,000	\$3,750
16	Salaried	Radiation Officer				1	-	\$30,000	\$30,000	\$2,500
17	Salaried	Chemist				1	-	\$46,000	\$46,000	\$3,833
18	Salaried	Plant Foreman					-	\$28,000	\$28,000	\$2,333
19	Salaried	Maintenance Foreman					-	\$28,000	\$28,000	\$2,333
20	Wage	Lab Technicans					\$9.62	-	\$20,010	\$1,667
21	Wage	Secretary					\$9.62	-	\$20,010	\$1,667
22	Wage	Electrician				1	\$14.43	-	\$30,014	\$2,501
23	Wage	Apprentice Electrician					\$12.01	-	\$24,981	\$2,082
24	Wage	Plant Operator				1	\$11.54	-	\$24,003	\$2,000
25	Wage	Assistance Plant Operator					\$11.54	-	\$24,003	\$2,000
26	Wage	Dryer Operator					\$11.54	-	\$24,003	\$2,000
27	Wage	Maintenance					\$11.54	-	\$24,003	\$2,000
28	<b>Wellfield Personnel</b>									
29	Salaried	Wellfield Superintendent					-	\$41,200	\$41,200	\$3,433
30	Salaried	Drilling Engineer					-	\$40,500	\$40,500	\$3,375
31	Salaried	Foreman				1	-	\$28,000	\$28,000	\$2,333
32	Wage	Truck Driver				1	\$11.54	-	\$24,003	\$2,000
33	Wage	Electrician					\$14.43	-	\$30,014	\$2,501
34	Salaried	Data Entry Clerk					-	\$20,000	\$20,000	\$1,667
35	Wage	Secretary						\$20,000	\$20,000	\$1,667
36	Wage	Logger					\$12.01	-	\$24,981	\$2,082
37	Wage	Wellfield Operators				1	\$11.50	-	\$23,920	\$1,993
38	Wage	Assistant Wellfield Operator					\$11.50	-	\$23,920	\$1,993
39	Wage	Balancer					\$11.50	-	\$23,920	\$1,993
40	Wage	Environmental Sampler					\$11.50	-	\$23,920	\$1,993
41	Wage	Pump Hoist Operators				1	\$11.50	-	\$23,920	\$1,993
42	Wage	Backhoe Operator					\$10.49	-	\$21,819	\$1,818
43	Wage	Maintenance					\$11.50	-	\$23,920	\$1,993
44	Wage	Casing Crew					\$11.50	-	\$23,920	\$1,993
45	<b>Engineering &amp; Geologic Personnel</b>									
46	Salaried	Chief Engineer					-	\$66,000	\$66,000	\$5,500
47	Salaried	RESERVOIR ENGINEER					-	\$60,000	\$60,000	\$5,000
48	Salaried	Senior Geologist				1	-	\$58,000	\$58,000	\$4,833
49	Salaried	Geologist					-	\$48,800	\$48,800	\$4,067
50	Salaried	Logging Supervisor					-	\$35,000	\$35,000	\$2,917
51	Wage	Secretary						\$20,000	\$20,000	\$1,667
52	Wage	Surveyor					\$12.02	-	\$25,002	\$2,083
53	Wage	Assistant Surveyor					\$12.02	-	\$25,002	\$2,083
54	Wage	Logger					\$10.49	-	\$21,819	\$1,818
55										
56	Total #					11				

### Calculation of BC Solids Produced

Flow (g/min)	580
Flow (l/min)	2,195
Flow (l/d)	3,161,232
Solids (g/l)	4
Solids (g/d)	12,644,928
Solids (g/mo)	384,616,560
Solids (kg/mo)	384,617
Solids (lb/mo)	174,429
Solids (yd <sup>3</sup> /mo)*	87
Solids (ft <sup>3</sup> /mo)	2,355
Unit disposal cost (\$/ft <sup>3</sup> )	\$2.78
Monthly disposal cost (\$)	<b>\$6,546</b>

\*1 yd<sup>3</sup> ~ 1 ton

**CROWNPOINT SEC, 24 GROUNDWATER RESTORATION AND DECOMMISSIONING COSTS  
COSTS ASSOCIATED WITH RO AND BRINE CONCENTRATION OPERATION AND MAINTENANCE**

November 19, 2001

Period	1/8	2/8	3/8	4/8	5/8	6/8	7/8	8/8
<b>1 Management and Accounting</b>								
2 Operations Manager	1	1	1	1	1	1	1	1
3 Environmental Manager	1	1	1	1	1	1	1	1
<b>4 Plant Personnel</b>								
5 Radiation Officer	1	1	1	1	1	1	1	1
6 Chemist	1	1	1	1	1	1	1	1
7 Electrician								
8 Plant Operator								
<b>9 Wellfield Personnel</b>								
10 Foreman	1	1	1	1	1	1	1	1
11 Truck Driver								
12 Wellfield Operators								
13 Pump Hoist Operators								
<b>14 Engineering &amp; Geologic Personnel</b>								
15 Senior Geologist								
<b>16</b>								
<b>17 Total Employees</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>18</b>								
<b>19 Operations Statistics</b>								
<b>20 Reverse Osmosis Treatment</b>								
21 GPM RO Capacity								
22 GPM RO Product								
23 GPM RO Reject								
24 MM Gals, RO Processed - Month								
25 MM Gals, RO Permate - Month								
26 MM Gals, RO Reject - Month								
<b>27 Brine Concentration</b>								
28 GPM BC Capacity								
29 GPM Distillate								
30 GPM Brine								
31 MM Gals, BC Capacity - Month								
32 MM Gals, Distillate - Month								
33 MM Gals, Brine - Month								
<b>34 Process Results</b>								
35 Beginning Gallons (9 PV Eq.)								
36 Beginning PV								
37 Gallons Processes Month								
38 PV Processed Month								
39 Cumulative Gallons Processed								
40 Cumulative PV Processed								
41 Remaining Gallons to Process								
42 Remaining PV to Process								
<b>43 ESTIMATED COST DETAIL</b>								
<b>44</b>								
Description-----Final Decontamination, Decomissioning and Reclamation-----								
<b>46</b>								
47 Salaries-Direct	\$27,417	\$27,417	\$27,417	\$27,417	\$27,417	\$27,417	\$27,417	\$27,417
48 Wages-Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Insurance-Workmans Compensation	900	900	900	900	900	900	900	900
50 Payroll Taxes	4200	4200	4200	4200	4200	4200	4200	4200
51 Medical Insurance	4000	4000	4000	4000	4000	4000	4000	4000
52 401K Contributions	4000	4000	4000	4000	4000	4000	4000	4000
53 Telephone/Telegraph	\$950	\$950	\$950	\$950	\$950	\$950	\$950	\$950
54 Postage/Freight	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175
55 Copy Equipment	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
56 Other Equipment & Rental	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200
57 Office Supplies	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150
58 Office Equipment Maintenance	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
59 Data Processing								
60 Maps					\$1,000	\$1,000	\$1,000	\$1,000
61 Drafting & Printing					\$2,500	\$2,500	\$2,500	\$2,500
62 Transportation - Air & Car	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
63 Meals & Entertainment	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
64 Misc. Travel Expense	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
65 Env-Depreciable Equipment								
66 Env-Operational Analyses								
67 Environmental - Miscellaneous								
<b>68 D &amp; D COSTS ARE ITEMIZED ON A TASK BASIS</b>								
69 Safety								
70 Backhoe Maintenance								
71 Misc. Chemicals								
72 Utilities - Electric, Wellfield								
73 Utilities - Electric, Brine Concentrator								
74 Utilities - Electric, Plant and RO								
75 Submersible Pumps								
76 Submersible Motors								
77 Field Piping & Valves								
78 Meters								
79 Misc. Field								
80 Handtools								
81 Plant Piping & Valves								
82 Plant Brine Conc Inst.								
83 Pumps								
84 Plant Electrical								
85 Filters								
86 Evaporation Ponds								
87 Roads								
88 Gas, Oil, Grease								
89 Disposal - B.C. Solids								
90 RO Unit								
91 Lab Supplies								
92 RO Membrane								
93 Field Equip. Repairs & Maint.								
94 Vehicle Repairs & Maint.								
95 Vehicles - Pickups								
96 Vehicles - Tractors & Trucks								
97 Vehicles - Automobiles								
98 Monthly Total	\$43,242	\$43,242	\$43,242	\$43,242	\$46,742	\$46,742	\$46,742	\$46,742
99 Cumulative Total	\$10,427,378	\$10,470,620	\$10,513,862	\$10,557,104	\$10,603,846	\$10,650,588	\$10,697,330	\$10,744,072
100 Period Days	31	30	31	31	30	31	30	31

**GROUND WATER RESTORATION Sampling**

	Units	Sub Total	Total
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## Assumptions:

Labor from staff  
 Routine monitoring is covered in the restoration budget  
 One baseline well sampled per acre of wellfield  
 One sample taken before restoration starts  
 Baseline wells sampled once per year during restoration  
 Stability samples taken every 2 months for six months

<b>I Monitoring and sampling costs</b>			
A. Restoration well sampling			
	Estimated restoration period (years)	7	
1	Well Sampling prior to restoration start		
	# of wells	181	
	\$/sample	\$380	\$68,780
2	Restoration progress sampling		
	# of wells	181	
	\$/sample	\$120	
	Samples/year	1	\$152,040
B. Stability			
	Estimated stabilization period (months)	6	
	# of wells	181	
	Sample freq. mos.	2	
	\$/sample	\$380	
	Total		\$206,340
<b>Total monitoring and sampling costs</b>			<b>\$427,160</b>



## PROCESS EQUIPMENT REMOVAL AND DISPOSAL

		<u>Satellite</u>	<u>Totals</u>
I.	<b>Removal and Loading Costs</b>		
A.	Tankage		
	Number of tanks	29	
	Volume of tank construction material (ft <sup>3</sup> )	1300	
1	Labor		
	Number of persons	3	
	Ft <sup>3</sup> /day	50	
	Number of days	26	
	\$/day/person	\$120	
	Subtotal labor costs	\$9,360	
2	Equipment (hydraulic shear)		
	Number of days	26	
	\$/Day - \$300	\$300	
	Subtotal equipment costs	\$7,800	
	Subtotal tankage removal and loading costs	\$17,160	
B.	PVC pipe		
	PVC pipe footage	3000	
	Average PVC pipe diameter (inches)	3	
	PVC pipe material volume (ft <sup>3</sup> /ft)	0.018	
	Volume of compacted PVC pipe w/100 % void (ft <sup>3</sup> )	108	
1	Labor		
	Number of persons	2	
	Ft/day	200	
	Number of days	15	
	\$/day/person	\$120	
	Subtotal labor costs	\$3,600	
2	Pipe crushing		
	Number of persons	2	
	\$/hr./person	\$15	
	Feet pipe per hour	300	
	Subtotal pipe crushing	\$300	
	Subtotal PVC pipe removal and loading costs	\$3,900	
C.	Pumps		
	Number of pumps	29	
	Average volume (ft <sup>3</sup> /pump)	5	
	Volume of pumps (ft <sup>3</sup> )	145	
1	Labor		
	Number of persons	1	
	Pumps/day	2	
	Number of days	14.5	
	\$/day/person	\$120	
	Subtotal pump removal and loading costs	\$1,740	
D	Reverse osmosis equipment		
	RO (ft <sup>3</sup> )	1000	

**VI. Header Houses**

Total quantity	28	
Average header house volume (ft <sup>3</sup> )	1600	
A. Removal		
Total volume (ft <sup>3</sup> )	44800	
Demolition unit cost per WDEQ Guideline No. 12 (\$/ft <sup>3</sup> )	\$0.15	
Subtotal building demolition costs	\$6,810	
B. Survey and decontamination		
Assumptions:		
Cost per header house	\$200	
Subtotal survey and decontamination costs	\$5,600	
C. Disposal		
Total volume (cy) assume 10% building volume	166	
Volume for disposal assuming 10% void space (cy)	183	
Unrestricted disposal cost of 26.7 \$/yd <sup>3</sup>	\$27.00	
Subtotal on-site disposal costs	\$4,928	
Header house removal and disposal costs per wellfield		\$17,338

**V. Soil**

Assumptions:		
Acres of wellfield.	181	
Surveys by staff.		
Depth of contaminated soil (in)	2	
Percent of wellfield contaminated	1	
Soil analysis each	\$100	
A. Survey costs		
400 soil sample analysis	\$40,000	
Flags, and supplies	\$4,000	
Subtotal survey costs	\$44,000	
B. Disposal costs		
Backhoe three week	\$4,530	
Volume to disposal	13141	
NRC disposal unit cost (ft <sup>3</sup> )	<b>\$3.85</b>	
Subtotal NRC-licensed facility disposal costs	<b>\$50,591</b>	
Wellfield soil D & D costs		<b>\$94,591</b>

**TOTAL WELLFIELD BUILDINGS AND EQUIPMENT  
REMOVAL AND DISPOSAL COSTS**

**\$419,192**

## Building and Demolition and Disposal

### Assumptions:

Crownpoint offices will be left intact after the project ends

	<u>Description</u>	<u>Satellite</u>	<u>Cost</u>
<b>I.</b>	<b>Decontamination Costs</b>		
A.	Wall decontamination		
	Area to be decontaminated (ft <sup>2</sup> )	12167	
	Application rate (gallons/ft)	1	
	HCl acid wash, including labor (\$/gallon)	\$0.50	
	Subtotal wall decontamination costs	\$6,083	\$6,083
B.	Concrete floor decontamination		
	Area to be decontaminated (ft <sup>2</sup> )	10491	
	Application rate (gallons/ft)	4	
	HCl acid wash, including labor (\$/gallon)	\$0.50	
	Subtotal concrete floor decontamination costs	\$20,982	\$20,982
<b>II.</b>	<b>Demolition Costs</b>		
A.	Building		
	Dryer bldg. demolition unit cost of \$0.75/ft <sup>3</sup> for additional radiation safety precautions.		
	Volume of building (ft <sup>3</sup> )	209820	
	Demolition unit cost per WDEQ Guideline No. 12 (\$/ft <sup>3</sup> )	\$0.15	
	Dryer building demolition unit cost (\$/ft <sup>3</sup> )		
	Subtotal building demolition costs	\$31,893	\$31,893
B.	Concrete floor		
	Area of concrete floor (ft <sup>2</sup> )	10491	
	Demolition unit cost (ft3) per local estimate	\$1.20	
	Subtotal concrete floor demolition costs	\$12,589	\$12,589
<b>III.</b>	<b>Disposal Costs</b>		
A.	Building		
	Volume of building (cy)	7771	
1	Unrestricted		
	Unrestricted disposal cost of 26.7 \$/yd3	\$27.00	
	Building will collapse to 10% of standing volume	777	
	Percentage (%) on site	100	
	Subtotal unrestricted disposal costs	\$20,982	\$20,982
B.	Concrete floor		
	Area of concrete floor (ft <sup>2</sup> )	10491	
	Average Thickness of concrete floor (ft)	0.5	
	Volume of concrete floor (ft <sup>3</sup> )	5246	
	Volume of concrete floor (cy)	194	
1	Unrestricted		
	Percentage (%)	100	
	Volume for disposal (ft <sup>3</sup> )	194	
	Disposal unit cost \$/cy	\$27.00	
	Subtotal on-site disposal costs	\$5,246	\$5,246
<b>III.</b>	<b>Health and Safety Costs</b>		
	Total health and safety costs		\$1,000
<b>TOTAL BUILDING DEMOLITION AND DISPOSAL COSTS</b>			<b>\$98,775</b>

**Wellfield and Satellite Surface Reclamation**

	<u>Description</u>	<u>Unit</u>	<u>Total</u>
<b>I.</b>	<b>Wellfield Area Reclamation</b>		
	Wellfields rea (acres)	181	
	Disking/seeding unit cost (\$/acre)	\$200	
	Subtotal reclamation costs for wellfield		\$36,200
<b>II.</b>	<b>Wellfield Road Reclamation</b>		
	Length of wellfield roads (1000 ft)	5	
	Wellfield road reclamation unit cost (\$/1000 ft)	\$690	
	Subtotal wellfield road reclamation costs		\$3,450
<b>III.</b>	<b>Pond Decommissioning (2 X 350')</b>		
	Assumptions:		
	Sediment disposal of 6 inches (ft3)	26797	
	Pond dimension are 350 ft x 350 ft. x 20 ft. or 3 acres	3	
	Disposal of inner and outer liners		
	Soil below the liners is not contaminated		
	Folded liner volume each (ft3).	2700	
	Backhoe hourly rate (w/operator)	\$37.75	
	Bulldozer hourly rate (w/operator)	\$37.75	
A.	Removal and loading		
1	Equipment		
	Number of backhoes	1	
	Number of hours	40	
	Number of bulldozers	1	
	Number of hours	40	
2	Labor		
	Number of persons	3	
	Number of hours	40	
	\$/hr/person	\$15.00	
	Total removal and loading costs	\$4,820.00	
B.	Transportation and disposal		
	Transportation and disposal unit costs (\$/ft3)	<b>\$3.85</b>	
	Total transportation and disposal costs (sediment and 1 liner)	\$113,563	
	Subtotal pond reclamation costs (1 ponds)	\$118,383	
	Subtotal pond reclamation costs (1 ponds)		\$236,767
<b>IV.</b>	<b>Soil</b>		
	Assumptions:		
	Acres of plant area	6	
	Surveys by staff		
	Depth of contaminated soil (in)	2	
	Percent of wellfield contaminated	1	
	Soil analysis each	\$100	
A.	Survey costs		
	50 soil sample analysis	\$5,000	
	Flags, and supplies	\$250	
	Subtotal survey costs	\$5,250	
B.	Disposal costs		
	Backhoe one week	\$1,510	
	Volume to disposal	436	
	NRC disposal unit cost (ft3)	<b>\$3.85</b>	
	Subtotal NRC-licensed facility disposal costs	<b>\$1,677</b>	
	Plant area soil D & D costs		<b>\$6,927</b>
<b>V</b>	<b>Final Satellite Area Reclamation</b>		
	Assumptions:		
	Area of disturbance (acres)	10	
A.	Ripping overburden with dozer		
	Ripping unit cost per WDEQ Guideline No. 12, App.11 (\$/acre)	\$581.67	
	Subtotal ripping costs	\$5,817	
B.	Disking and seeding		
	Disking/seeding unit cost (\$/acre)	\$200.00	
	Subtotal disking/seeding costs	\$2,000	
	Subtotal surface reclamation costs		\$7,817
<b>TOTAL WELLFIELD AND SATELLITE SURFACE RECLAMATION COSTS</b>			<b>\$291,161</b>

**HRI CROWNPOINT URANIUM PROJECT**  
**Financial Assurance Plan for the Crownpoint Site**  
**Summary**

Category	Project Total	Contingency/ Profit 15%	Contingency/ Profit 25%
Groundwater Restoration	\$10,890,592	\$1,633,589	
Groundwater Stability Analysis	\$427,160	\$64,074	
Well Plugging	<b>\$3,967,537</b>	<b>\$595,131</b>	
Equipment Removal	<b>\$62,019</b>	<b>\$9,303</b>	
Wellfield D & D	<b>\$419,192</b>		<b>\$104,798</b>
Building D & D	<b>\$98,775</b>		<b>\$24,694</b>
Surface Reclamation	<b>\$291,161</b>		<b>\$72,790</b>
<b>Totals</b>	<b>\$16,156,435</b>	<b>\$2,302,096</b>	<b>\$202,282</b>
<b>Contingency/Profit</b>			<b>\$2,504,378</b>
<b>Total Surety</b>			<b>\$18,660,813</b>

November 19, 2001

**HRI CROWNPOINT URANIUM PROJECT**  
**Financial Assurance Plan**  
**Project Summary**

Category	Project Total	Contingency/ Profit	Totals
Churchrock Section 8	\$8,593,794	\$1,345,278	\$9,939,072
Churchrock Section 17	\$4,686,497	\$709,578	\$5,396,075
Unit 1	\$11,618,016	\$1,792,017	\$13,410,033
Crownpoint	\$16,156,435	\$2,504,378	\$18,660,813
Totals	\$41,054,742	\$5,720,472	\$47,405,994

## ABBREVIATIONS/ACRONYMS

\$	Dollars
\$/Kgal	Dollars per 1000 gallons
avg	average
BBLS	42 Gallon Barrel
ft	feet
ft <sup>2</sup>	square feet
ft <sup>3</sup> /CU FT	cubic feet
gal	gallons
gpm	gallons per minute
H&S	Health and Safety
H <sub>2</sub> S	Hydrogen Sulfide
H <sub>2</sub> SO <sub>4</sub>	Sulfuric Acid
HCl	Hydrochloric Acid
Hp	Horsepower
Kgal	1000 gallons
Kwh	Kilowatt-hours
HaOH	Caustic Soda
OD	Outside Diameter
PPE	personal protective equipment
PV	Pore Volume
reqm't	requirement
RO	Reverse Osmosis
SXS	sacks (94 lbs. cement, 50 lbs. gel)
WDEQ	Wyoming Department of Environmental Quality
WDW	Waste Disposal Well