

Report: CC-01

CONTROLLER RESOURCE DATABASE
AGENCY

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

NOTE:

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LICENSING

PROGRAM/ORG: REACTOR LICENSING

PLANNED ACCOMPLISHMENTS:

Project Management and Licensing Assistants

NRR									
HQ	0	28.4	0	28.4	0	28.4	0	26.8	

Licensing Actions

NRR									
HQ	535	82.3	535	82.3	1,624	80.0	1,274	90.4	

Other Licensing Tasks

NRR									
HQ	82	18.5	82	18.5	150	16.7	200	14.1	

Improved Standard Technical Specifications

NRR									
HQ	0	3.6	0	3.6	0	3.6	0	5.0	

Licensing and Examination of Power Reactor Operators

NRR									
HQ	300	1.0	300	1.0	300	1.0	0	0.8	
REG	0	22.6	0	22.6	0	23.2	0	24.2	

Subtotal:	300	23.6	300	23.6	300	24.2	0	25.0	
-----------	-----	------	-----	------	-----	------	---	------	--

Operator Licensing Program & Training Oversight

NRR									
HQ	0	4.0	0	4.0	0	4.0	315	4.9	
REG	0	6.4	0	6.4	0	6.8	0	6.8	

Subtotal:	0	10.4	0	10.4	0	10.8	315	11.7	
-----------	---	------	---	------	---	------	-----	------	--

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Regulatory Licensing Improvements								
NRR								
HQ	1,189	58.1	1,589	58.1	2,261	55.1	2,765	44.0
Rulemaking								
NRR								
HQ	257	21.8	257	21.8	720	19.8	400	21.1
Event Evaluation and Generic Communications								
NRR								
HQ	65	14.3	65	14.3	120	14.8	120	15.9
REG	0	0.0	0	0.0	0	0.0	0	2.0
Subtotal:	65	14.3	65	14.3	120	14.8	120	17.9
Non-Power Reactor Licensing Activities								
NRR								
HQ	126	6.2	126	6.2	380	5.8	380	5.8
Vendor/Owners Group Activities (Except License Renewal)								
NRR								
HQ	718	26.0	718	26.0	250	24.0	250	20.0
General Information Technology								
NRR								
HQ	2,430	6.8	2,430	6.8	2,020	6.8	2,600	6.2
DIRECT RESOURCES								
NRR								
HQ	5,702	271.0	6,102	271.0	7,825	260.0	8,304	255.0
REG	0	29.0	0	29.0	0	30.0	0	33.0
Subtotal:	5,702	300.0	6,102	300.0	7,825	290.0	8,304	288.0
DIRECT RESOURCES Subtotal:	5,702	300.0	6,102	300.0	7,825	290.0	8,304	288.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

IT OVERHEAD

NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

SUPERVISORY OVERHEAD

NRR								
HQ	0	45.0	0	45.0	0	40.0	0	40.0

REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0

REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0

REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0

REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

SUPERVISORY OVERHEAD Subtotal:	0	49.0	0	49.0	0	44.0	0	44.0
--------------------------------	---	------	---	------	---	------	---	------

NON-SUPERVISORY OVERHEAD

NRR								
HQ	0	58.0	0	58.0	0	60.0	0	57.0

REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0

REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0

REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0

REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD Subtotal:	0	62.0	0	62.0	0	64.0	0	61.0
TRAVEL								
NRR								
HQ	935	0.0	935	0.0	1,135	0.0	1,000	0.0
REG I								
REG	57	0.0	57	0.0	57	0.0	118	0.0
REG II								
REG	200	0.0	200	0.0	115	0.0	115	0.0
REG III								
REG	80	0.0	115	0.0	85	0.0	85	0.0
REG IV								
REG	90	0.0	90	0.0	90	0.0	90	0.0
TRAVEL Subtotal:	1,362	0.0	1,397	0.0	1,482	0.0	1,408	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LICENSING Program/Org. Resources Total

NRR							
HQ	6,637	377.0	7,037	377.0	8,960	363.0	9,304 355.0
S/B Costs	45,024		47,630		44,756		43,679
NRR HQ SB Subtotal:	51,661	377.0	54,667	377.0	53,716	363.0	52,983 355.0
NRR							
REG	0	29.0	0	29.0	0	30.0	0 33.0
S/B Costs	3,063		3,240		3,288		3,610
NRR REG SB Subtotal:	3,063	29.0	3,240	29.0	3,288	30.0	3,610 33.0
NRR Subtotal:	54,724	406.0	57,907	406.0	57,004	393.0	56,593 388.0
REG I							
REG	57	2.0	57	2.0	57	2.0	118 2.0
S/B Costs	212		224		220		218
REG I Subtotal:	269	2.0	281	2.0	277	2.0	336 2.0
REG II							
REG	200	2.0	200	2.0	115	2.0	115 2.0
S/B Costs	212		224		220		218
REG II Subtotal:	412	2.0	424	2.0	335	2.0	333 2.0
REG III							
REG	80	1.0	115	1.0	85	1.0	85 1.0
S/B Costs	106		112		110		109
REG III Subtotal:	186	1.0	227	1.0	195	1.0	194 1.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	90	3.0	90	3.0	90	3.0	90	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	407	3.0	425	3.0	419	3.0	418	3.0
RESOURCE TOTAL:	7,064	414.0	7,499	414.0	9,307	401.0	9,712	396.0
S/B TOTAL:	48,934		51,765		48,923		48,162	
PROGRAM/ORG TOTAL:	\$55,998	414.0	\$59,264	414.0	\$58,230	401.0	\$57,874	396.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LICENSING

DIRECT RESOURCES

NRR								
HQ	5,702	271.0	6,102	271.0	7,825	260.0	8,304	255.0
REG	0	29.0	0	29.0	0	30.0	0	33.0
Subtotal	5,702	300.0	6,102	300.0	7,825	290.0	8,304	288.0
DIRECT RESOURCES Subtotal:	5,702	300.0	6,102	300.0	7,825	290.0	8,304	288.0

IT OVERHEAD

NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0

SUPERVISORY OVERHEAD

NRR								
HQ	0	45.0	0	45.0	0	40.0	0	40.0
Subtotal	0	45.0	0	45.0	0	40.0	0	40.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPERVISORY OVERHEAD Subtotal:	0	49.0	0	49.0	0	44.0	0	44.0
--------------------------------	---	------	---	------	---	------	---	------

NON-SUPERVISORY OVERHEAD

NRR								
HQ	0	58.0	0	58.0	0	60.0	0	57.0
Subtotal	0	58.0	0	58.0	0	60.0	0	57.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	62.0	0	62.0	0	64.0	0	61.0

TRAVEL

NRR								
HQ	935	0.0	935	0.0	1,135	0.0	1,000	0.0
Subtotal	935	0.0	935	0.0	1,135	0.0	1,000	0.0
REG I								
REG	57	0.0	57	0.0	57	0.0	118	0.0
REG II								
REG	200	0.0	200	0.0	115	0.0	115	0.0
REG III								

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	80	0.0	115	0.0	85	0.0	85	0.0
REG IV								
REG	90	0.0	90	0.0	90	0.0	90	0.0
TRAVEL Subtotal:	1,362	0.0	1,397	0.0	1,482	0.0	1,408	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LICENSING Program Resources Total

NRR							
HQ	6,637	377.0	7,037	377.0	8,960	363.0	9,304 355.0
S/B Costs	45,024		47,630		44,756		43,679
NRR HQ SB Subtotal:	51,661	377.0	54,667	377.0	53,716	363.0	52,983 355.0
NRR							
REG	0	29.0	0	29.0	0	30.0	0 33.0
S/B Costs	3,063		3,240		3,288		3,610
NRR REG SB Subtotal:	3,063	29.0	3,240	29.0	3,288	30.0	3,610 33.0
NRR Subtotal:	54,724	406.0	57,907	406.0	57,004	393.0	56,593 388.0
REG I							
REG	57	2.0	57	2.0	57	2.0	118 2.0
S/B Costs	212		224		220		218
REG I Subtotal:	269	2.0	281	2.0	277	2.0	336 2.0
REG II							
REG	200	2.0	200	2.0	115	2.0	115 2.0
S/B Costs	212		224		220		218
REG II Subtotal:	412	2.0	424	2.0	335	2.0	333 2.0
REG III							
REG	80	1.0	115	1.0	85	1.0	85 1.0
S/B Costs	106		112		110		109
REG III Subtotal:	186	1.0	227	1.0	195	1.0	194 1.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	90	3.0	90	3.0	90	3.0	90	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	407	3.0	425	3.0	419	3.0	418	3.0
RESOURCE TOTAL:	7,064	414.0	7,499	414.0	9,307	401.0	9,712	396.0
S/B TOTAL:	48,934		51,765		48,923		48,162	
PROGRAM RESOURCE TOTAL	\$55,998	414.0	\$59,264	414.0	\$58,230	401.0	\$57,874	396.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR LICENSE RENEWAL
PROGRAM/ORG: REACTOR LICENSE RENEWAL
PLANNED ACCOMPLISHMENTS:

Review Applications

NRR

HQ	3,019	59.0	3,019	59.0	5,030	72.0	2,595	60.1
----	-------	------	-------	------	-------	------	-------	------

License Renewal Inspections

NRR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG	0	5.0	0	5.0	0	6.0	0	5.0

Subtotal:	0	5.0	0	5.0	0	6.0	0	5.0
------------------	----------	------------	----------	------------	----------	------------	----------	------------

Develop Regulatory Framework

NRR

HQ	285	2.0	285	2.0	200	2.0	500	7.9
----	-----	-----	-----	-----	-----	-----	-----	-----

DIRECT RESOURCES

NRR

HQ	3,304	61.0	3,304	61.0	5,230	74.0	3,095	68.0
REG	0	5.0	0	5.0	0	6.0	0	5.0

Subtotal:	3,304	66.0	3,304	66.0	5,230	80.0	3,095	73.0
------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

DIRECT RESOURCES Subtotal:	3,304	66.0	3,304	66.0	5,230	80.0	3,095	73.0
-----------------------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

SUPERVISORY OVERHEAD

NRR

HQ	0	7.0	0	7.0	0	7.0	0	11.0
----	---	-----	---	-----	---	-----	---	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	8.0	0	8.0	0	8.0	0	7.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	8.0	0	8.0	0	8.0	0	7.0
TRAVEL								
NRR								
HQ	144	0.0	144	0.0	144	0.0	144	0.0
REG I								
REG	0	0.0	0	0.0	2	0.0	3	0.0
REG II								
REG	45	0.0	45	0.0	16	0.0	16	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	189	0.0	189	0.0	162	0.0	163	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

REACTOR LICENSE RENEWAL Program/Org. Resources Total

NRR					
HQ	3,448	76.0	3,448 76.0	5,374 89.0	3,239 86.0
S/B Costs	9,076		9,602	10,973	10,581
NRR HQ SB Subtotal:	12,524	76.0	13,050 76.0	16,347 89.0	13,820 86.0
NRR					
REG	0	5.0	0 5.0	0 6.0	0 5.0
S/B Costs	528		559	658	547
NRR REG SB Subtotal:	528	5.0	559 5.0	658 6.0	547 5.0
NRR Subtotal:	13,052	81.0	13,609 81.0	17,005 95.0	14,367 91.0
REG I					
REG	0	0.0	0 0.0	2 0.0	3 0.0
S/B Costs	0		0	0	0
REG I Subtotal:	0	0.0	0 0.0	2 0.0	3 0.0
REG II					
REG	45	0.0	45 0.0	16 0.0	16 0.0
S/B Costs	0		0	0	0
REG II Subtotal:					
REG III					
REG	0	0.0	0 0.0	0 0.0	0 0.0
S/B Costs	0		0	0	0
REG III Subtotal:					



FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,493	81.0	3,493	81.0	5,392	95.0	3,258	91.0
S/B TOTAL:	9,604		10,161		11,631		11,128	
PROGRAM/ORG TOTAL:	\$13,097	81.0	\$13,654	81.0	\$17,023	95.0	\$14,386	91.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR LICENSE RENEWAL

DIRECT RESOURCES

NRR									
HQ	3,304	61.0	3,304	61.0	5,230	74.0	3,095	68.0	
REG	0	5.0	0	5.0	0	6.0	0	5.0	
Subtotal	3,304	66.0	3,304	66.0	5,230	80.0	3,095	73.0	
DIRECT RESOURCES Subtotal:	3,304	66.0	3,304	66.0	5,230	80.0	3,095	73.0	

SUPERVISORY OVERHEAD

NRR									
HQ	0	7.0	0	7.0	0	7.0	0	11.0	
Subtotal	0	7.0	0	7.0	0	7.0	0	11.0	

NON-SUPERVISORY OVERHEAD

NRR									
HQ	0	8.0	0	8.0	0	8.0	0	7.0	
Subtotal	0	8.0	0	8.0	0	8.0	0	7.0	
REG I									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
NON-SUPERVISORY OVERHEAD Subtotal:	0	8.0	0	8.0	0	8.0	0	7.0	

TRAVEL

NRR									
HQ	144	0.0	144	0.0	144	0.0	144	0.0	
Subtotal	144	0.0	144	0.0	144	0.0	144	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	0.0	0	0.0	2	0.0	3	0.0
REG II								
REG	45	0.0	45	0.0	16	0.0	16	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	189	0.0	189	0.0	162	0.0	163	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LICENSE RENEWAL Program Resources Total

NRR								
HQ	3,448	76.0	3,448	76.0	5,374	89.0	3,239	86.0
S/B Costs	9,076		9,602		10,973		10,581	
NRR HQ SB Subtotal:	12,524	76.0	13,050	76.0	16,347	89.0	13,820	86.0
NRR								
REG	0	5.0	0	5.0	0	6.0	0	5.0
S/B Costs	528		559		658		547	
NRR REG SB Subtotal:	528	5.0	559	5.0	658	6.0	547	5.0
NRR Subtotal:	13,052	81.0	13,609	81.0	17,005	95.0	14,367	91.0
REG I								
REG	0	0.0	0	0.0	2	0.0	3	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	0	0.0	0	0.0	2	0.0	3	0.0
REG II								
REG	45	0.0	45	0.0	16	0.0	16	0.0
S/B Costs	0		0		0		0	
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,493	81.0	3,493	81.0	5,392	95.0	3,258	91.0
S/B TOTAL:	9,604		10,161		11,631		11,128	
PROGRAM RESOURCE TOTAL	\$13,097	81.0	\$13,654	81.0	\$17,023	95.0	\$14,386	91.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

PROGRAM/ORG: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

PLANNED ACCOMPLISHMENTS:

Baseline Inspections

NRR

HQ	0	3.5	0	3.5	0	3.4	0	0.8
REG	0	272.9	0	272.9	0	280.9	0	273.3

Subtotal:	0	276.4	0	276.4	0	284.3	0	274.1
-----------	---	-------	---	-------	---	-------	---	-------

Supplemental/Reactive Inspections

NRR

HQ	692	3.0	762	3.0	1,231	3.0	599	0.0
REG	0	11.5	0	11.5	0	11.5	0	11.8

Subtotal:	692	14.5	762	14.5	1,231	14.5	599	11.8
-----------	-----	------	-----	------	-------	------	-----	------

Generic Safety Issue Inspections

NRR

REG	0	3.4	0	3.4	0	3.4	0	3.4
-----	---	-----	---	-----	---	-----	---	-----

Allegation Follow-up

NRR

HQ	0	9.0	0	9.0	0	9.2	0	6.9
REG	0	26.6	0	26.6	0	26.6	0	23.9

Subtotal:	0	35.6	0	35.6	0	35.8	0	30.8
-----------	---	------	---	------	---	------	---	------

Reactor Performance Assessment

NRR

HQ	0	1.4	0	1.4	0	1.5	254	8.4
REG	0	10.0	0	10.0	0	10.0	0	10.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	0	11.4	0	11.4	0	11.5	254	18.4
Reactor Oversight Process Dev. & Mgt.								
NRR								
HQ	1,355	23.3	1,355	23.3	0	25.1	900	27.0
REG	0	5.6	0	5.6	0	5.6	0	7.6
Subtotal:	1,355	28.9	1,355	28.9	0	30.7	900	34.6
Non-Power Reactor Operation and Decommissioning Inspections								
NRR								
HQ	0	2.8	0	2.8	0	2.8	100	2.9
State, Federal, and Tribal Liaison Activities								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
General Information Technology								
NRR								
HQ	30	0.0	30	0.0	30	0.0	30	0.0
DIRECT RESOURCES								
NRR								
HQ	2,077	43.0	2,147	43.0	1,261	45.0	1,883	46.0
REG	0	330.0	0	330.0	0	338.0	0	330.0
Subtotal:	2,077	373.0	2,147	373.0	1,261	383.0	1,883	376.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	2,077	377.0	2,147	377.0	1,261	387.0	1,883	380.0
IT OVERHEAD								
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
IT OVERHEAD Subtotal:	0	23.0	0	23.0	0	23.0	0	20.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	9.0	0	9.0	0	11.0	0	9.0
REG I								
REG	0	19.0	0	19.0	0	19.0	0	18.0
REG II								
REG	0	20.0	0	20.0	0	20.0	0	20.0
REG III								
REG	0	17.0	0	17.0	0	18.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal:	0	79.0	0	79.0	0	82.0	0	79.0
NON-SUPERVISORY OVERHEAD								
NRR								

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	8.0	0	8.0	0	12.0	0	3.0
REG I								
REG	0	28.0	0	28.0	0	30.0	0	31.0
REG II								
REG	0	26.0	0	26.0	0	25.0	0	25.0
REG III								
REG	0	26.0	0	28.0	0	24.0	0	28.0
REG IV								
REG	0	26.0	0	26.0	0	25.0	0	25.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	114.0	0	116.0	0	116.0	0	112.0
TRAVEL								
NRR								
HQ	284	0.0	284	0.0	389	0.0	339	0.0
REG I								
REG	1,250	0.0	1,250	0.0	1,250	0.0	1,250	0.0
REG II								
REG	1,015	0.0	1,155	0.0	1,249	0.0	1,249	0.0
REG III								
REG	917	0.0	1,150	0.0	912	0.0	907	0.0
REG IV								
REG	1,420	0.0	1,420	0.0	1,420	0.0	1,420	0.0
TRAVEL Subtotal:	4,886	0.0	5,259	0.0	5,220	0.0	5,165	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program/Org. Resources Total

NRR							
HQ	2,361	61.0	2,431	61.0	1,650	69.0	2,222 59.0
S/B Costs	7,284		7,707		8,507		7,259
NRR HQ SB Subtotal:	9,645	61.0	10,138	61.0	10,157	69.0	9,481 59.0
NRR							
REG	0	330.0	0	330.0	0	338.0	0 330.0
S/B Costs	34,858		36,874		37,052		36,101
NRR REG SB Subtotal:	34,858	330.0	36,874	330.0	37,052	338.0	36,101 330.0
NRR Subtotal:	44,503	391.0	47,012	391.0	47,209	407.0	45,582 389.0
REG I							
REG	1,250	51.0	1,250	51.0	1,250	53.0	1,250 53.0
S/B Costs	5,388		5,699		5,810		5,798
REG I Subtotal:	6,638	51.0	6,949	51.0	7,060	53.0	7,048 53.0
REG II							
REG	1,015	52.0	1,155	52.0	1,249	51.0	1,249 51.0
S/B Costs	5,493		5,810		5,591		5,579
REG II Subtotal:	6,508	52.0	6,965	52.0	6,840	51.0	6,828 51.0
REG III							
REG	917	51.0	1,150	53.0	912	50.0	907 51.0
S/B Costs	5,387		5,923		5,481		5,579
REG III Subtotal:	6,304	51.0	7,073	53.0	6,393	50.0	6,486 51.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1,420	44.0	1,420	44.0	1,420	43.0	1,420	43.0
S/B Costs	4,648		4,916		4,714		4,705	
REG IV Subtotal:	6,068	44.0	6,336	44.0	6,134	43.0	6,125	43.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		123		120		120	
SP HQ SB Subtotal:	116	1.0	123	1.0	120	1.0	120	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	317		335		329		328	
SP REG SB Subtotal:	317	3.0	335	3.0	329	3.0	328	3.0
SP Subtotal:	433	4.0	458	4.0	449	4.0	448	4.0
RESOURCE TOTAL:	6,963	593.0	7,406	595.0	6,481	608.0	7,048	591.0
S/B TOTAL:	63,491		67,387		67,604		65,469	
PROGRAM/ORG TOTAL:	\$70,454	593.0	\$74,793	595.0	\$74,085	608.0	\$72,517	591.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

DIRECT RESOURCES

NRR								
HQ	2,077	43.0	2,147	43.0	1,261	45.0	1,883	46.0
REG	0	330.0	0	330.0	0	338.0	0	330.0
Subtotal	2,077	373.0	2,147	373.0	1,261	383.0	1,883	376.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	2,077	377.0	2,147	377.0	1,261	387.0	1,883	380.0

IT OVERHEAD

NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0

AGLE
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IT OVERHEAD Subtotal:	0	23.0	0	23.0	0	23.0	0	20.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	9.0	0	9.0	0	11.0	0	9.0
Subtotal	0	9.0	0	9.0	0	11.0	0	9.0
REG I								
REG	0	19.0	0	19.0	0	19.0	0	18.0
REG II								
REG	0	20.0	0	20.0	0	20.0	0	20.0
REG III								
REG	0	17.0	0	17.0	0	18.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal:	0	79.0	0	79.0	0	82.0	0	79.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	8.0	0	8.0	0	12.0	0	3.0
Subtotal	0	8.0	0	8.0	0	12.0	0	3.0
REG I								
REG	0	28.0	0	28.0	0	30.0	0	31.0
REG II								
REG	0	26.0	0	26.0	0	25.0	0	25.0
REG III								
REG	0	26.0	0	28.0	0	24.0	0	28.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	26.0	0	26.0	0	25.0	0	25.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	114.0	0	116.0	0	116.0	0	112.0
TRAVEL								
NRR								
HQ	284	0.0	284	0.0	389	0.0	339	0.0
Subtotal	284	0.0	284	0.0	389	0.0	339	0.0
REG I								
REG	1,250	0.0	1,250	0.0	1,250	0.0	1,250	0.0
REG II								
REG	1,015	0.0	1,155	0.0	1,249	0.0	1,249	0.0
REG III								
REG	917	0.0	1,150	0.0	912	0.0	907	0.0
REG IV								
REG	1,420	0.0	1,420	0.0	1,420	0.0	1,420	0.0
TRAVEL Subtotal:	4,886	0.0	5,259	0.0	5,220	0.0	5,165	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program Resources Total

NRR								
HQ	2,361	61.0	2,431	61.0	1,650	69.0	2,222	59.0
S/B Costs	7,284		7,707		8,507		7,259	
NRR HQ SB Subtotal:	9,645	61.0	10,138	61.0	10,157	69.0	9,481	59.0
NRR								
REG	0	330.0	0	330.0	0	338.0	0	330.0
S/B Costs	34,858		36,874		37,052		36,101	
NRR REG SB Subtotal:	34,858	330.0	36,874	330.0	37,052	338.0	36,101	330.0
NRR Subtotal:	44,503	391.0	47,012	391.0	47,209	407.0	45,582	389.0
REG I								
REG	1,250	51.0	1,250	51.0	1,250	53.0	1,250	53.0
S/B Costs	5,388		5,699		5,810		5,798	
REG I Subtotal:	6,638	51.0	6,949	51.0	7,060	53.0	7,048	53.0
REG II								
REG	1,015	52.0	1,155	52.0	1,249	51.0	1,249	51.0
S/B Costs	5,493		5,810		5,591		5,579	
REG II Subtotal:	6,508	52.0	6,965	52.0	6,840	51.0	6,828	51.0
REG III								
REG	917	51.0	1,150	53.0	912	50.0	907	51.0
S/B Costs	5,387		5,923		5,481		5,579	
REG III Subtotal:	6,304	51.0	7,073	53.0	6,393	50.0	6,486	51.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1,420	44.0	1,420	44.0	1,420	43.0	1,420	43.0
S/B Costs	4,648		4,916		4,714		4,705	
REG IV Subtotal:	6,068	44.0	6,336	44.0	6,134	43.0	6,125	43.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		123		120		120	
SP HQ SB Subtotal:	116	1.0	123	1.0	120	1.0	120	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	317		335		329		328	
SP REG SB Subtotal:	317	3.0	335	3.0	329	3.0	328	3.0
SP Subtotal:	433	4.0	458	4.0	449	4.0	448	4.0
RESOURCE TOTAL:	6,963	593.0	7,406	595.0	6,481	608.0	7,048	591.0
S/B TOTAL:	63,491		67,387		67,604		65,469	
PROGRAM RESOURCE TOTAL	\$70,454	593.0	\$74,793	595.0	\$74,085	608.0	\$72,517	591.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE

PROGRAM/ORG: REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE

PLANNED ACCOMPLISHMENTS:

Event Readiness

NSIR

HQ	0	19.1	0	19.1	166	20.2	0	18.1
----	---	------	---	------	-----	------	---	------

Event Response

NSIR

HQ	46	0.0	46	0.0	0	0.0	33	0.0
----	----	-----	----	-----	---	-----	----	-----

Coordination

NSIR

HQ	0	0.8	0	0.8	0	0.0	1,000	0.8
----	---	-----	---	-----	---	-----	-------	-----

REG	0	7.0	0	7.0	0	7.0	0	7.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:

0	7.8	0	7.8	0	7.0	1,000	7.8
---	-----	---	-----	---	-----	-------	-----

Incident Investigation

NSIR

HQ	0	0.1	0	0.1	10	0.5	0	0.1
----	---	-----	---	-----	----	-----	---	-----

General Information Technology

NSIR

HQ	2,680	0.0	2,685	0.0	3,070	2.3	2,105	0.0
----	-------	-----	-------	-----	-------	-----	-------	-----

DIRECT RESOURCES

NSIR

HQ	2,726	20.0	2,731	20.0	3,246	23.0	3,138	19.0
----	-------	------	-------	------	-------	------	-------	------

REG	0	7.0	0	7.0	0	7.0	0	7.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:

2,726	27.0	2,731	27.0	3,246	30.0	3,138	26.0
-------	------	-------	------	-------	------	-------	------

RESOURCE REPORT

(Dollars In Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	2,726	27.0	2,731	27.0	3,246	30.0	3,138	26.0
IT OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NSIR								
HQ	0	4.0	0	4.0	0	3.0	0	4.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	3.0	0	4.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	4.0	0	4.0	0	2.0	0	4.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	2.0	0	4.0
TRAVEL								
NSIR								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG II								
REG	20	0.0	20	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG IV								

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal:	115	0.0	115	0.0	95	0.0	95	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE Program/Org. Resources Total**NSIR**

HQ	2,801	28.0	2,806	28.0	3,321	28.0	3,213	27.0
S/B Costs	3,409		3,607		3,587		3,451	

NSIR

REG	0	7.0	0	7.0	0	7.0	0	7.0
S/B Costs	739		782		767		766	

NSIR Subtotal:	6,949	35.0	7,195	35.0	7,675	35.0	7,430	34.0
----------------	-------	------	-------	------	-------	------	-------	------

REG II

REG	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

REG II Subtotal:	20	0.0	20	0.0	0	0.0	0	0.0
------------------	----	-----	----	-----	---	-----	---	-----

REG III

REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	

REG III Subtotal:								
-------------------	--	--	--	--	--	--	--	--

REG IV

REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	

REG IV Subtotal:	15	0.0	15	0.0	15	0.0	15	0.0
------------------	----	-----	----	-----	----	-----	----	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	2,841	35.0	2,846	35.0	3,341	35.0	3,233	34.0
S/B TOTAL:	4,148		4,389		4,354		4,217	
PROGRAM/ORG TOTAL:	\$6,989	35.0	\$7,235	35.0	\$7,695	35.0	\$7,450	34.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE

DIRECT RESOURCES

NSIR								
HQ	2,726	20.0	2,731	20.0	3,246	23.0	3,138	19.0
REG	0	7.0	0	7.0	0	7.0	0	7.0

DIRECT RESOURCES Subtotal:	2,726	27.0	2,731	27.0	3,246	30.0	3,138	26.0
----------------------------	-------	------	-------	------	-------	------	-------	------

IT OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

NSIR								
HQ	0	4.0	0	4.0	0	3.0	0	4.0

REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0

REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	3.0	0	4.0
--------------------------------	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	4.0	0	4.0	0	2.0	0	4.0

REG II

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	2.0	0	4.0
TRAVEL								
NSIR								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG II								
REG	20	0.0	20	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG IV								
REG	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal:	115	0.0	115	0.0	95	0.0	95	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR NUCLEAR SECURITY AND INCIDENT RESPONSE Program Resources Total:

NSIR							
HQ	2,801	28.0	2,806	28.0	3,321	28.0	3,213 27.0
S/B Costs	3,409		3,607		3,587		3,451
NSIR							
REG	0	7.0	0	7.0	0	7.0	0 7.0
S/B Costs	739		782		767		766
NSIR Subtotal:	6,949	35.0	7,195	35.0	7,675	35.0	7,430 34.0
REG II							
REG	20	0.0	20	0.0	0	0.0	0 0.0
S/B Costs	0		0		0		0
REG II Subtotal:	20	0.0	20	0.0	0	0.0	0 0.0
REG III							
REG	5	0.0	5	0.0	5	0.0	5 0.0
S/B Costs	0		0		0		0
REG III Subtotal:	5	0.0	5	0.0	5	0.0	5 0.0
REG IV							
REG	15	0.0	15	0.0	15	0.0	15 0.0
S/B Costs	0		0		0		0
REG IV Subtotal:	15	0.0	15	0.0	15	0.0	15 0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	2,841	35.0	2,846	35.0	3,341	35.0	3,233	34.0
S/B TOTAL:	4,148		4,389		4,354		4,217	
PROGRAM RESOURCE TOTAL	\$6,989	35.0	\$7,235	35.0	\$7,695	35.0	\$7,450	34.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY.

PROGRAM: REACTOR TECHNICAL TRAINING

PROGRAM/ORG: REACTOR TECHNICAL TRAINING

PLANNED ACCOMPLISHMENTS:

TTC-Training and Development

HR									
HQ	1,593	16.0	1,593	16.0	1,779	16.0	1,295	16.0	

Interns/Employee Development

HR									
HQ	0	5.0	0	5.0	0	13.0	0	13.0	
REG III									
REG	0	2.0	0	0.0	0	2.0	0	2.0	
Subtotal:	0	7.0	0	5.0	0	15.0	0	15.0	

Information Technology - TTC Training

HR									
HQ	357	3.0	357	3.0	645	3.0	476	3.0	
REG II									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal:	357	3.0	357	3.0	645	3.0	476	3.0	

Rental of Space - TTC

HR									
HQ	626	0.0	626	0.0	626	0.0	626	0.0	

External Training

NRR									
HQ	242	0.0	242	0.0	250	0.0	280	0.0	
RES									
HQ	47	0.0	47	0.0	58	0.0	58	0.0	
NSIR									
HQ	70	0.0	70	0.0	19	0.0	89	0.0	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	2	0.0	2	0.0	1	0.0	0	0.0
ASLBP								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
OE								
HQ	3	0.0	3	0.0	4	0.0	4	0.0
OI								
HQ	18	0.0	18	0.0	18	0.0	18	0.0
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
REG III								
REG	85	0.0	85	0.0	100	0.0	100	0.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
Subtotal:	711	0.0	711	0.0	635	0.0	709	0.0
TTC - Other Administrative Services								
HR								
HQ	310	0.0	310	0.0	310	0.0	310	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	310	0.0	310	0.0	310	0.0	310	0.0
Intern Training & Development								
NRR								
HQ	250	12.0	250	12.0	500	15.0	500	22.0
REG	0	0.0	0	0.0	0	0.0	0	3.0
RES								
HQ	0	1.0	0	1.0	0	4.0	0	5.0
Subtotal:	250	13.0	250	13.0	500	19.0	500	30.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
HR								
HQ	2,886	24.0	2,886	24.0	3,360	32.0	2,707	32.0
NRR								
HQ	492	12.0	492	12.0	750	15.0	780	22.0
REG	0	0.0	0	0.0	0	0.0	0	3.0
Subtotal:	492	12.0	492	12.0	750	15.0	780	25.0
NSIR								
HQ	70	0.0	70	0.0	19	0.0	89	0.0
OE								
HQ	3	0.0	3	0.0	4	0.0	4	0.0
OGC								
HQ	2	0.0	2	0.0	1	0.0	0	0.0
OI								
HQ	18	0.0	18	0.0	18	0.0	18	0.0
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
REG III								
REG	85	2.0	85	0.0	100	2.0	100	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
RES								
HQ	47	1.0	47	1.0	58	4.0	58	5.0
DIRECT RESOURCES Subtotal:	3,847	39.0	3,847	37.0	4,495	53.0	3,916	64.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	6.0	0	6.0	0	6.0	0	4.0
TRAVEL								
HR								
HQ	150	0.0	150	0.0	100	0.0	110	0.0
NRR								
HQ	375	0.0	375	0.0	0	0.0	0	0.0
REG III								
REG	118	0.0	0	0.0	118	0.0	118	0.0
RES								
HQ	150	0.0	150	0.0	180	0.0	180	0.0
TRAVEL Subtotal:	793	0.0	675	0.0	398	0.0	408	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR TECHNICAL TRAINING Program/Org. Resources Total**ASLBP**

HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

ASLBP Subtotal:**HR**

HQ	3,036	30.0	3,036	30.0	3,460	38.0	2,817	38.0
S/B Costs	2,922		3,091		3,992		3,982	

HR Subtotal:	5,958	30.0	6,127	30.0	7,452	38.0	6,799	38.0
--------------	-------	------	-------	------	-------	------	-------	------

NRR

HQ	867	16.0	867	16.0	750	19.0	780	23.0
S/B Costs	1,910		2,021		2,342		2,830	

NRR HQ SB Subtotal:	2,777	16.0	2,888	16.0	3,092	19.0	3,610	23.0
---------------------	-------	------	-------	------	-------	------	-------	------

NRR

REG	0	0.0	0	0.0	0	0.0	0	3.0
S/B Costs	0		0		0		328	

NRR REG SB Subtotal:	0	0.0	0	0.0	0	0.0	328	3.0
----------------------	---	-----	---	-----	---	-----	-----	-----

NRR Subtotal:	2,777	16.0	2,888	16.0	3,092	19.0	3,938	26.0
---------------	-------	------	-------	------	-------	------	-------	------

NSIR

HQ	70	0.0	70	0.0	19	0.0	89	0.0
S/B Costs	0		0		0		0	

NSIR Subtotal:

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	3	0.0	3	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	3	0.0	3	0.0	4	0.0	4	0.0
OE Subtotal:								
OGC								
HQ	2	0.0	2	0.0	1	0.0	0	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	2	0.0	2	0.0	1	0.0	0	0.0
OGC Subtotal:								
OI								
HQ	18	0.0	18	0.0	18	0.0	18	0.0
S/B Costs	0		0		0		0	
OI Subtotal:								
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	203	2.0	85	0.0	218	2.0	218	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	211		0		219		219	
REG III Subtotal:	414	2.0	85	0.0	437	2.0	437	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	197	1.0	197	1.0	238	4.0	238	5.0
S/B Costs	124		131		513		640	
RES Subtotal:	321	1.0	328	1.0	751	4.0	878	5.0
RESOURCE TOTAL:	4,640	49.0	4,522	47.0	4,893	63.0	4,324	71.0
S/B TOTAL:	5,167		5,243		7,066		7,999	
PROGRAM/ORG TOTAL:	\$9,807	49.0	\$9,765	47.0	\$11,959	63.0	\$12,323	71.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR TECHNICAL TRAINING

DIRECT RESOURCES

ASLBP									
HQ	1	0.0	1	0.0	2	0.0	2	0.0	
HR									
HQ	2,886	24.0	2,886	24.0	3,360	32.0	2,707	32.0	
NRR									
HQ	492	12.0	492	12.0	750	15.0	780	22.0	
REG	0	0.0	0	0.0	0	0.0	0	3.0	
Subtotal	492	12.0	492	12.0	750	15.0	780	25.0	
NSIR									
HQ	70	0.0	70	0.0	19	0.0	89	0.0	
OE									
HQ	3	0.0	3	0.0	4	0.0	4	0.0	
Subtotal	3	0.0	3	0.0	4	0.0	4	0.0	
OGC									
HQ	2	0.0	2	0.0	1	0.0	0	0.0	
Subtotal	2	0.0	2	0.0	1	0.0	0	0.0	
OI									
HQ	18	0.0	18	0.0	18	0.0	18	0.0	
REG I									
REG	102	0.0	102	0.0	90	0.0	53	0.0	
REG II									
REG	85	0.0	85	0.0	37	0.0	37	0.0	

Report: CC-01

AGECY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	85	2.0	85	0.0	100	2.0	100	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
RES								
HQ	47	1.0	47	1.0	58	4.0	58	5.0
DIRECT RESOURCES Subtotal:	3,847	39.0	3,847	37.0	4,495	53.0	3,916	64.0
SUPERVISORY OVERHEAD								
44 HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
Subtotal	0	1.0	0	1.0	0	1.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
Subtotal	0	3.0	0	3.0	0	3.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	6.0	0	6.0	0	6.0	0	4.0
TRAVEL								
HR								

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	150	0.0	150	0.0	100	0.0	110	0.0
NRR								
HQ	375	0.0	375	0.0	0	0.0	0	0.0
Subtotal	375	0.0	375	0.0	0	0.0	0	0.0
REG III								
REG	118	0.0	0	0.0	118	0.0	118	0.0
RES								
HQ	150	0.0	150	0.0	180	0.0	180	0.0
TRAVEL Subtotal:	793	0.0	675	0.0	398	0.0	408	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR TECHNICAL TRAINING Program Resources Total**ASLBP**

HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

HR

HQ	3,036	30.0	3,036	30.0	3,460	38.0	2,817	38.0
S/B Costs	2,922		3,091		3,992		3,982	

HR Subtotal:	5,958	30.0	6,127	30.0	7,452	38.0	6,799	38.0
---------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NRR

HQ	867	16.0	867	16.0	750	19.0	780	23.0
S/B Costs	1,910		2,021		2,342		2,830	

NRR HQ SB Subtotal:	2,777	16.0	2,888	16.0	3,092	19.0	3,610	23.0
----------------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NRR

REG	0	0.0	0	0.0	0	0.0	0	3.0
S/B Costs	0		0		0		328	

NRR REG SB Subtotal:	0	0.0	0	0.0	0	0.0	328	3.0
-----------------------------	----------	------------	----------	------------	----------	------------	------------	------------

NRR Subtotal:	2,777	16.0	2,888	16.0	3,092	19.0	3,938	26.0
----------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NSIR

HQ	70	0.0	70	0.0	19	0.0	89	0.0
S/B Costs	0		0		0		0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	3	0.0	3	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	3	0.0	3	0.0	4	0.0	4	0.0
OGC								
HQ	2	0.0	2	0.0	1	0.0	0	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	2	0.0	2	0.0	1	0.0	0	0.0
OI								
HQ	18	0.0	18	0.0	18	0.0	18	0.0
S/B Costs	0		0		0		0	
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
S/B Costs	0		0		0		0	
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
S/B Costs	0		0		0		0	
REG III								
REG	203	2.0	85	0.0	218	2.0	218	2.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	211		0		219		219	
REG III Subtotal:	414	2.0	85	0.0	437	2.0	437	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
S/B Costs	0		0		0		0	
RES								
HQ	197	1.0	197	1.0	238	4.0	238	5.0
S/B Costs	124		131		513		640	
RES Subtotal:	321	1.0	328	1.0	751	4.0	878	5.0
RESOURCE TOTAL:	4,640	49.0	4,522	47.0	4,893	63.0	4,324	71.0
S/B TOTAL:	5,167		5,243		7,066		7,999	
PROGRAM RESOURCE TOTAL	\$9,807	49.0	\$9,765	47.0	\$11,959	63.0	\$12,323	71.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR ENFORCEMENT ACTIONS

PROGRAM/ORG: REACTOR ENFORCEMENT ACTIONS

PLANNED ACCOMPLISHMENTS:

Enforcement Actions

OE

HQ	19	6.0	19	6.0	2	6.0	2	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0

Subtotal:	19	12.0	19	12.0	2	12.0	2	12.0
-----------	----	------	----	------	---	------	---	------

44 General Information Technology

OE

HQ	9	0.0	22	0.0	89	0.0	19	0.0
----	---	-----	----	-----	----	-----	----	-----

DIRECT RESOURCES

OE

HQ	28	6.0	41	6.0	91	6.0	21	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0

Subtotal:	28	12.0	41	12.0	91	12.0	21	12.0
-----------	----	------	----	------	----	------	----	------

DIRECT RESOURCES Subtotal:	28	12.0	41	12.0	91	12.0	21	12.0
----------------------------	----	------	----	------	----	------	----	------

IT OVERHEAD

OE

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

SUPERVISORY OVERHEAD

OE

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
OE								
HQ	20	0.0	22	0.0	22	0.0	22	0.0
REG II								
REG	10	0.0	10	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
TRAVEL Subtotal:	35	0.0	37	0.0	27	0.0	27	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR ENFORCEMENT ACTIONS Program/Org. Resources Total

OE

HQ	48	9.0	63	9.0	113	9.0	43	9.0
----	----	-----	----	-----	-----	-----	----	-----

S/B Costs	1,055		1,116		1,096		1,092	
-----------	-------	--	-------	--	-------	--	-------	--

OE HQ SB Subtotal:	1,103	9.0	1,179	9.0	1,209	9.0	1,135	9.0
--------------------	-------	-----	-------	-----	-------	-----	-------	-----

OE

REG	0	6.0	0	6.0	0	6.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	634		670		658		656	
-----------	-----	--	-----	--	-----	--	-----	--

OE REG SB Subtotal:	634	6.0	670	6.0	658	6.0	656	6.0
---------------------	-----	-----	-----	-----	-----	-----	-----	-----

OE Subtotal:	1,737	15.0	1,849	15.0	1,867	15.0	1,791	15.0
--------------	-------	------	-------	------	-------	------	-------	------

REG II

REG	10	0.0	10	0.0	0	0.0	0	0.0
-----	----	-----	----	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG II Subtotal:	10	0.0	10	0.0	0	0.0	0	0.0
------------------	----	-----	----	-----	---	-----	---	-----

REG III

REG	5	0.0	5	0.0	5	0.0	5	0.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG III Subtotal:

RESOURCE TOTAL:	63	15.0	78	15.0	118	15.0	48	15.0
-----------------	----	------	----	------	-----	------	----	------

S/B TOTAL:	1,689		1,786		1,754		1,748	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$1,752	15.0	\$1,864	15.0	\$1,872	15.0	\$1,796	15.0
--------------------	---------	------	---------	------	---------	------	---------	------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR ENFORCEMENT ACTIONS

DIRECT RESOURCES

OE								
HQ	28	6.0	41	6.0	91	6.0	21	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	28	12.0	41	12.0	91	12.0	21	12.0
DIRECT RESOURCES Subtotal:	28	12.0	41	12.0	91	12.0	21	12.0

IT OVERHEAD

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

SUPERVISORY OVERHEAD

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	1.0	0	1.0

NON-SUPERVISORY OVERHEAD

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
OE								
HQ	20	0.0	22	0.0	22	0.0	22	0.0
Subtotal	20	0.0	22	0.0	22	0.0	22	0.0
REG II								
REG	10	0.0	10	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	5	0.0
TRAVEL Subtotal:	35	0.0	37	0.0	27	0.0	27	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR ENFORCEMENT ACTIONS Program Resources Total

OE

HQ	48	9.0	63	9.0	113	9.0	43	9.0
----	----	-----	----	-----	-----	-----	----	-----

S/B Costs	1,055		1,116		1,096		1,092	
-----------	-------	--	-------	--	-------	--	-------	--

OE HQ SB Subtotal:	1,103	9.0	1,179	9.0	1,209	9.0	1,135	9.0
--------------------	-------	-----	-------	-----	-------	-----	-------	-----

OE

REG	0	6.0	0	6.0	0	6.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	634		670		658		656	
-----------	-----	--	-----	--	-----	--	-----	--

OE REG SB Subtotal:	634	6.0	670	6.0	658	6.0	656	6.0
---------------------	-----	-----	-----	-----	-----	-----	-----	-----

OE Subtotal:	1,737	15.0	1,849	15.0	1,867	15.0	1,791	15.0
--------------	-------	------	-------	------	-------	------	-------	------

REG II

REG	10	0.0	10	0.0	0	0.0	0	0.0
-----	----	-----	----	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG II Subtotal:	10	0.0	10	0.0	0	0.0	0	0.0
------------------	----	-----	----	-----	---	-----	---	-----

REG III

REG	5	0.0	5	0.0	5	0.0	5	0.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

RESOURCE TOTAL:	63	15.0	78	15.0	118	15.0	48	15.0
-----------------	----	------	----	------	-----	------	----	------

S/B TOTAL:	1,689		1,786		1,754		1,748	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM RESOURCE TOTAL	\$1,752	15.0	\$1,864	15.0	\$1,872	15.0	\$1,796	15.0
------------------------	---------	------	---------	------	---------	------	---------	------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INVESTIGATIONS

PROGRAM/ORG: REACTOR INVESTIGATIONS

PLANNED ACCOMPLISHMENTS:

Investigations

OI									
HQ	10	24.0	10	24.0	10	24.0	10	24.0	

General Information Technology

OI									
HQ	74	0.0	74	0.0	84	0.0	84	0.0	

DIRECT RESOURCES

OI									
HQ	84	24.0	84	24.0	94	24.0	94	24.0	

IT OVERHEAD

OI									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

SUPERVISORY OVERHEAD

OI									
HQ	0	4.0	0	4.0	0	4.0	0	4.0	

NON-SUPERVISORY OVERHEAD

OI									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

OI								
HQ	233	0.0	268	0.0	226	0.0	226	0.0

REACTOR INVESTIGATIONS Program/Org. Resources Total

OI									
HQ	317	31.0	352	31.0	320	31.0	320	31.0	
S/B Costs	3,750		3,967		3,855		3,846		
OI Subtotal:	4,067	31.0	4,319	31.0	4,175	31.0	4,166	31.0	
RESOURCE TOTAL:	317	31.0	352	31.0	320	31.0	320	31.0	
S/B TOTAL:	3,750		3,967		3,855		3,846		
PROGRAM/ORG TOTAL:	\$4,067	31.0	\$4,319	31.0	\$4,175	31.0	\$4,166	31.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INVESTIGATIONS

DIRECT RESOURCES

OI									
HQ	84	24.0	84	24.0	94	24.0	94	24.0	

IT OVERHEAD

OI									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

SUPERVISORY OVERHEAD

OI									
HQ	0	4.0	0	4.0	0	4.0	0	4.0	

NON-SUPERVISORY OVERHEAD

OI									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

TRAVEL

OI									
HQ	233	0.0	268	0.0	226	0.0	226	0.0	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INVESTIGATIONS Program Resources Total

OI								
HQ	317	31.0	352	31.0	320	31.0	320	31.0
S/B Costs	3,750		3,967		3,855		3,846	
OI Subtotal:	4,067	31.0	4,319	31.0	4,175	31.0	4,166	31.0
RESOURCE TOTAL:	317	31.0	352	31.0	320	31.0	320	31.0
S/B TOTAL:	3,750		3,967		3,855		3,846	
PROGRAM RESOURCE TOTAL	\$4,067	31.0	\$4,319	31.0	\$4,175	31.0	\$4,166	31.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR SAFETY RESEARCH

PROGRAM/ORG: REACTOR SAFETY RESEARCH

PLANNED ACCOMPLISHMENTS:

General Information Technology

RES									
HQ	570	0.0	570	0.0	600	0.0	600	0.0	

Integrity of Reactor Systems and Components

RES									
HQ	12,426	18.3	12,626	18.3	9,970	16.5	11,250	15.8	

Aging Related Effects on Systems and Components

RES									
HQ	1,247	4.2	1,247	4.2	1,740	4.2	1,670	4.1	

Safety Assessment of Digital Technologies

RES									
HQ	1,740	5.0	1,740	5.0	2,340	5.1	2,370	3.3	

Regulatory Infrastructure and Improvements Initiatives

RES									
HQ	1,467	17.7	1,467	17.7	1,375	17.7	1,839	18.5	

Assessment of Operations

RES									
HQ	3,502	5.9	3,502	5.9	4,083	5.6	4,063	4.2	

Probabilistic Risk Analyses and Applications

RES									
HQ	9,814	30.1	9,814	30.1	10,116	27.4	9,732	29.9	

Assessing and Maintaining Reactor and System Codes

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	5,652	14.2	5,652	14.2	7,546	17.1	7,715	16.2
Assessment of Health Effects								
RES								
HQ	980	1.6	980	1.6	600	1.4	650	1.0
Mixed Oxide Fuel								
RES								
HQ	840	2.0	840	2.0	1,100	2.0	1,100	2.0
DIRECT RESOURCES								
RES								
HQ	38,238	99.0	38,438	99.0	39,470	97.0	40,989	95.0
IT OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	2.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	22.0	0	22.0	0	22.0	0	25.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	26.0	0	26.0	0	27.0	0	23.0
TRAVEL								
RES								
HQ	680	0.0	680	0.0	700	0.0	700	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR SAFETY RESEARCH Program/Org. Resources Total

RES

HQ	38,918	148.0	39,118	148.0	40,170	147.0	41,689	145.0
----	--------	-------	--------	-------	--------	-------	--------	-------

S/B Costs	18,336		19,399		18,867		18,571	
-----------	--------	--	--------	--	--------	--	--------	--

RES Subtotal:	57,254	148.0	58,517	148.0	59,037	147.0	60,260	145.0
---------------	--------	-------	--------	-------	--------	-------	--------	-------

RESOURCE TOTAL:	38,918	148.0	39,118	148.0	40,170	147.0	41,689	145.0
-----------------	--------	-------	--------	-------	--------	-------	--------	-------

S/B TOTAL:	18,336		19,399		18,867		18,571	
------------	--------	--	--------	--	--------	--	--------	--

PROGRAM/ORG TOTAL:	\$57,254	148.0	\$58,517	148.0	\$59,037	147.0	\$60,260	145.0
--------------------	----------	-------	----------	-------	----------	-------	----------	-------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR SAFETY RESEARCH

DIRECT RESOURCES

RES									
HQ	38,238	99.0	38,438	99.0	39,470	97.0	40,989	95.0	

IT OVERHEAD

RES									
HQ	0	1.0	0	1.0	0	1.0	0	2.0	

SUPERVISORY OVERHEAD

RES									
HQ	0	22.0	0	22.0	0	22.0	0	25.0	

NON-SUPERVISORY OVERHEAD

RES									
HQ	0	26.0	0	26.0	0	27.0	0	23.0	

TRAVEL

RES									
HQ	680	0.0	680	0.0	700	0.0	700	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted	\$	FTE	FY 2002 Current	\$	FTE	FY 2003 President's Budget	\$	FTE	FY 2003 Estimate	\$	FTE
--	--------------------	----	-----	--------------------	----	-----	-------------------------------	----	-----	---------------------	----	-----

REACTOR SAFETY RESEARCH Program Resources Total

RES												
HQ	38,918		148.0	39,118		148.0	40,170		147.0	41,689		145.0
S/B Costs	18,336			19,399			18,867			18,571		
RES Subtotal:	57,254		148.0	58,517		148.0	59,037		147.0	60,260		145.0
RESOURCE TOTAL:	38,918		148.0	39,118		148.0	40,170		147.0	41,689		145.0
S/B TOTAL:	18,336			19,399			18,867			18,571		
PROGRAM RESOURCE TOTAL	\$57,254		148.0	\$58,517		148.0	\$59,037		147.0	\$60,260		145.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LEGAL ADVICE

PROGRAM/ORG: REACTOR LEGAL ADVICE

PLANNED ACCOMPLISHMENTS:

Legal Advice and Representation

OGC

HQ	23	15.0	23	15.0	0	18.0	55	18.0
----	----	------	----	------	---	------	----	------

DIRECT RESOURCES

OGC

HQ	23	15.0	23	15.0	0	18.0	55	18.0
----	----	------	----	------	---	------	----	------

SUPERVISORY OVERHEAD

OGC

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

OGC

HQ	0	4.0	0	4.0	0	4.0	0	3.0
----	---	-----	---	-----	---	-----	---	-----

TRAVEL

OGC

HQ	37	0.0	55	0.0	45	0.0	35	0.0
----	----	-----	----	-----	----	-----	----	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LEGAL ADVICE Program/Org. Resources Total

OGC							
HQ	60	21.0	78	21.0	45	24.0	90 23.0
S/B Costs	2,432		2,572		2,849		2,724
OGC HQ SB Subtotal:	2,492	21.0	2,650	21.0	2,894	24.0	2,814 23.0
OGC Subtotal:	2,492	21.0	2,650	21.0	2,894	24.0	2,814 23.0
RESOURCE TOTAL:	60	21.0	78	21.0	45	24.0	90 23.0
\$/B TOTAL:	2,432		2,572		2,849		2,724
PROGRAM/ORG TOTAL:	\$2,492	21.0	\$2,650	21.0	\$2,894	24.0	\$2,814 23.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LEGAL ADVICE

DIRECT RESOURCES

OGC								
HQ	23	15.0	23	15.0	0	18.0	55	18.0
Subtotal	23	15.0	23	15.0	0	18.0	55	18.0

SUPERVISORY OVERHEAD

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

OGC								
HQ	0	4.0	0	4.0	0	4.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	3.0

TRAVEL

OGC								
HQ	37	0.0	55	0.0	45	0.0	35	0.0
Subtotal	37	0.0	55	0.0	45	0.0	35	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LEGAL ADVICE Program Resources Total

OGC								
HQ	60	21.0	78	21.0	45	24.0	90	23.0
S/B Costs	2,432		2,572		2,849		2,724	
OGC HQ SB Subtotal:	2,492	21.0	2,650	21.0	2,894	24.0	2,814	23.0
OGC Subtotal:	2,492	21.0	2,650	21.0	2,894	24.0	2,814	23.0
RESOURCE TOTAL:	60	21.0	78	21.0	45	24.0	90	23.0
\$/B TOTAL:	2,432		2,572		2,849		2,724	
PROGRAM RESOURCE TOTAL	\$2,492	21.0	\$2,650	21.0	\$2,894	24.0	\$2,814	23.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR ADJUDICATION								
PROGRAM/ORG: REACTOR ADJUDICATION								
PLANNED ACCOMPLISHMENTS:								
Adjudicatory Reviews								
ASLBP								
HQ	316	4.0	316	4.0	320	5.0	313	5.0
DIRECT RESOURCES								
ASLBP								
HQ	316	4.0	316	4.0	320	5.0	313	5.0
IT OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
ASLBP								
HQ	51	0.0	51	0.0	46	0.0	15	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR ADJUDICATION Program/Org. Resources Total

ASLBP

HQ	367	7.0	367	7.0	366	8.0	328	8.0
----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	861		910		1,015		1,014	
-----------	-----	--	-----	--	-------	--	-------	--

ASLBP Subtotal:	1,228	7.0	1,277	7.0	1,381	8.0	1,342	8.0
-----------------	-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE TOTAL:	367	7.0	367	7.0	366	8.0	328	8.0
-----------------	-----	-----	-----	-----	-----	-----	-----	-----

S/B TOTAL:	861		910		1,015		1,014	
------------	-----	--	-----	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$1,228	7.0	\$1,277	7.0	\$1,381	8.0	\$1,342	8.0
--------------------	---------	-----	---------	-----	---------	-----	---------	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR ADJUDICATION

DIRECT RESOURCES

ASLBP									
HQ	316	4.0	316	4.0	320	5.0	313	5.0	

IT OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	51	0.0	51	0.0	46	0.0	15	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR ADJUDICATION Program Resources Total

ASLBP

HQ	367	7.0	367	7.0	366	8.0	328	8.0
----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	861		910		1,015		1,014	
-----------	-----	--	-----	--	-------	--	-------	--

ASLBP Subtotal:	1,228	7.0	1,277	7.0	1,381	8.0	1,342	8.0
-----------------	-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE TOTAL:	367	7.0	367	7.0	366	8.0	328	8.0
-----------------	-----	-----	-----	-----	-----	-----	-----	-----

S/B TOTAL:	861		910		1,015		1,014	
------------	-----	--	-----	--	-------	--	-------	--

PROGRAM RESOURCE TOTAL	\$1,228	7.0	\$1,277	7.0	\$1,381	8.0	\$1,342	8.0
------------------------	---------	-----	---------	-----	---------	-----	---------	-----



FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)



Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
\$	FTE	\$	FTE	\$	FTE	\$	FTE	:

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: NEW REACTOR LICENSING

PROGRAM/ORG: NEW REACTOR LICENSING

PLANNED ACCOMPLISHMENTS:

Early Site Permits

NRR

HQ	646	0.4	646	0.4	1,682	6.6	1,025	5.9
REG	0	0.0	0	0.0	0	0.0	0	0.7

Subtotal: 646 0.4 646 0.4 1,682 6.6 1,025 6.6

Design Certification

NRR

HQ	0	8.4	0	8.4	359	7.9	219	9.6
REG	0	0.0	0	0.0	0	0.0	0	0.0

RES

HQ	644	2.5	644	2.5	1,050	1.0	1,000	1.3
----	-----	-----	-----	-----	-------	-----	-------	-----

Subtotal: 644 10.9 644 10.9 1,409 8.9 1,219 10.9

Pre-Application Reviews

NRR

HQ	0	6.5	0	6.5	0	1.9	0	6.4
REG	0	0.0	0	0.0	0	0.0	0	0.0

RES

HQ	80	2.0	80	2.0	650	2.0	300	1.4
----	----	-----	----	-----	-----	-----	-----	-----

NMSS

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal: 80 9.5 80 9.5 650 4.9 300 8.8

Regulatory Infrastructure

Report: CC-01

AGL

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
HQ	0	5.7	0	5.7	4,359	34.6	2,555	27.1
REG	0	0.0	0	0.0	0	1.0	0	5.3
RES								
HQ	3,952	5.5	3,952	5.5	6,175	13.0	5,075	11.3
Subtotal:	3,952	11.2	3,952	11.2	10,534	48.6	7,630	43.7
Combined Licenses								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
New Reactor Licensing Independent Advice								
ACRS/ACNW								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Legal Advice and Representation								
OGC								
HQ	0	2.0	0	2.0	0	3.0	0	1.0
Construction Inspection								
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S&B Adjustment								
NRR								
HQ	-17	0.0	-288	0.0	238	0.0	0	0.0
DIRECT RESOURCES								
ACRS/ACNW								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	629	21.0	358	21.0	6,638	51.0	3,799	49.0
REG	0	0.0	0	0.0	0	1.0	0	6.0
Subtotal:	629	21.0	358	21.0	6,638	52.0	3,799	55.0
OGC								
HQ	0	2.0	0	2.0	0	3.0	0	1.0
RES								
HQ	4,676	10.0	4,676	10.0	7,875	16.0	6,375	14.0
DIRECT RESOURCES Subtotal:	5,305	34.0	5,034	34.0	14,513	72.0	10,174	71.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	1.0	0	1.0	0	6.0	0	9.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	6.0	0	9.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	3.0	0	3.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	5.0	0	5.0
TRAVEL								
NRR								
HQ	0	0.0	0	0.0	0	0.0	135	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	0	0.0	0	0.0	0	0.0	5	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
TRAVEL Subtotal:	0	0.0	0	0.0	0	0.0	145	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NEW REACTOR LICENSING Program/Org. Resources Total

ACRS/ACNW

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

ACRS/ACNW Subtotal:

NMSS

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	115		121		119		119	
-----------	-----	--	-----	--	-----	--	-----	--

NMSS HQ SB Subtotal:	115	1.0	121	1.0	119	1.0	119	1.0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

NMSS Subtotal:

NRR

HQ	629	25.0	358	25.0	6,638	61.0	3,934	62.0
----	-----	------	-----	------	-------	------	-------	------

S/B Costs	2,985		3,158		7,521		7,627	
-----------	-------	--	-------	--	-------	--	-------	--

NRR HQ SB Subtotal:	3,614	25.0	3,516	25.0	14,159	61.0	11,561	62.0
---------------------	-------	------	-------	------	--------	------	--------	------

NRR

REG	0	0.0	0	0.0	0	1.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		110		657	
-----------	---	--	---	--	-----	--	-----	--

NRR REG SB Subtotal:	0	0.0	0	0.0	110	1.0	657	6.0
----------------------	---	-----	---	-----	-----	-----	-----	-----

NRR Subtotal:	3,614	25.0	3,516	25.0	14,269	62.0	12,218	68.0
---------------	-------	------	-------	------	--------	------	--------	------

OGC

HQ	0	2.0	0	2.0	0	3.0	5	1.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	232		245		356		118	
-----------	-----	--	-----	--	-----	--	-----	--

OGC HQ SB Subtotal:	232	2.0	245	2.0	356	3.0	123	1.0
---------------------	-----	-----	-----	-----	-----	-----	-----	-----

OGC Subtotal:	232	2.0	245	2.0	356	3.0	123	1.0
---------------	-----	-----	-----	-----	-----	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
RES								
HQ	4,676	11.0	4,676	11.0	7,875	17.0	6,375	15.0
S/B Costs	1,363		1,442		2,181		1,920	
RES Subtotal:	6,039	11.0	6,118	11.0	10,056	17.0	8,295	15.0
RESOURCE TOTAL:	5,305	39.0	5,034	39.0	14,513	83.0	10,319	85.0
S/B TOTAL:	4,695		4,966		10,287		10,441	
PROGRAM/ORG TOTAL:	\$10,000	39.0	\$10,000	39.0	\$24,800	83.0	\$20,760	85.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: NEW REACTOR LICENSING

DIRECT RESOURCES

ACRS/ACNW									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	
NRR									
HQ	629	21.0	358	21.0	6,638	51.0	3,799	49.0	
REG	0	0.0	0	0.0	0	1.0	0	6.0	
Subtotal	629	21.0	358	21.0	6,638	52.0	3,799	55.0	
OGC									
HQ	0	2.0	0	2.0	0	3.0	0	1.0	
Subtotal	0	2.0	0	2.0	0	3.0	0	1.0	
RES									
HQ	4,676	10.0	4,676	10.0	7,875	16.0	6,375	14.0	
DIRECT RESOURCES Subtotal:	5,305	34.0	5,034	34.0	14,513	72.0	10,174	71.0	

SUPERVISORY OVERHEAD

NRR									
HQ	0	1.0	0	1.0	0	6.0	0	9.0	
Subtotal	0	1.0	0	1.0	0	6.0	0	9.0	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD Subtotal:	0	1.0	0	1.0	0	6.0	0	9.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	3.0	0	3.0	0	4.0	0	4.0
Subtotal	0	3.0	0	3.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	5.0	0	5.0
TRAVEL								
NRR								
HQ	0	0.0	0	0.0	0	0.0	135	0.0
Subtotal	0	0.0	0	0.0	0	0.0	135	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	5	0.0
Subtotal	0	0.0	0	0.0	0	0.0	5	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
TRAVEL Subtotal:	0	0.0	0	0.0	0	0.0	145	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NEW REACTOR LICENSING Program Resources Total**ACRS/ACNW**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

NMSS

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	115		121		119		119	
-----------	-----	--	-----	--	-----	--	-----	--

NMSS HQ SB Subtotal:	115	1.0	121	1.0	119	1.0	119	1.0
-----------------------------	------------	------------	------------	------------	------------	------------	------------	------------

NRR

HQ	629	25.0	358	25.0	6,638	61.0	3,934	62.0
----	-----	------	-----	------	-------	------	-------	------

S/B Costs	2,985		3,158		7,521		7,627	
-----------	-------	--	-------	--	-------	--	-------	--

NRR HQ SB Subtotal:	3,614	25.0	3,516	25.0	14,159	61.0	11,561	62.0
----------------------------	--------------	-------------	--------------	-------------	---------------	-------------	---------------	-------------

NRR

REG	0	0.0	0	0.0	0	1.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		110		657	
-----------	---	--	---	--	-----	--	-----	--

NRR REG SB Subtotal:	0	0.0	0	0.0	110	1.0	657	6.0
-----------------------------	----------	------------	----------	------------	------------	------------	------------	------------

NRR Subtotal:	3,614	25.0	3,516	25.0	14,269	62.0	12,218	68.0
----------------------	--------------	-------------	--------------	-------------	---------------	-------------	---------------	-------------

OGC

HQ	0	2.0	0	2.0	0	3.0	5	1.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	232		245		356		118	
-----------	-----	--	-----	--	-----	--	-----	--

OGC HQ SB Subtotal:	232	2.0	245	2.0	356	3.0	123	1.0
----------------------------	------------	------------	------------	------------	------------	------------	------------	------------

OGC Subtotal:	232	2.0	245	2.0	356	3.0	123	1.0
----------------------	------------	------------	------------	------------	------------	------------	------------	------------

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
RES								
HQ	4,676	11.0	4,676	11.0	7,875	17.0	6,375	15.0
S/B Costs	1,363		1,442		2,181		1,920	
RES Subtotal:	6,039	11.0	6,118	11.0	10,056	17.0	8,295	15.0
RESOURCE TOTAL:	5,305	39.0	5,034	39.0	14,513	83.0	10,319	85.0
S/B TOTAL:	4,695		4,966		10,287		10,441	
PROGRAM RESOURCE TOTAL	\$10,000	39.0	\$10,000	39.0	\$24,800	83.0	\$20,760	85.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (REACTOR)
PROGRAM/ORG: REACTOR HOMELAND SECURITY - SUPPLEMENTAL

PLANNED ACCOMPLISHMENTS:

Intergovernmental Coordination

NRR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Safeguards and Security Implementation

NRR									
HQ	2,585	2.0	2,585	2.0	0	0.0	0	0.0	

RES									
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0	

OGC									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	

Subtotal:	12,235	7.0	12,235	7.0	0	0.0	0	0.0	
------------------	---------------	------------	---------------	------------	----------	------------	----------	------------	--

Infrastructure and Incident Response

NRR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

General Information Technology

NSIR									
HQ	50	0.0	50	0.0	0	0.0	0	0.0	

Threat

NSIR									
HQ	350	8.0	350	8.0	0	0.0	0	0.0	

Vulnerability Assessments

NSIR									
HQ	1,645	2.0	1,645	2.0	0	0.0	0	0.0	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR									
REG		0	6.0	0	6.0	0	0.0	0	0.0
Subtotal:		1,645	8.0	1,645	8.0	0	0.0	0	0.0
Regulatory Improvements									
NSIR									
HQ		3,551	24.0	3,551	24.0	0	0.0	0	0.0
NRC Infrastructure Improvements									
NSIR									
HQ		496	6.0	496	6.0	0	0.0	0	0.0
Reactor Contingency									
NRR									
HQ		21	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES									
NRR									
HQ		2,606	2.0	2,585	2.0	0	0.0	0	0.0
NSIR									
HQ		6,092	40.0	6,092	40.0	0	0.0	0	0.0
REG		0	6.0	0	6.0	0	0.0	0	0.0
Subtotal:		6,092	46.0	6,092	46.0	0	0.0	0	0.0
OGC									
HQ		0	1.0	0	1.0	0	0.0	0	0.0
RES									
HQ		9,650	4.0	9,650	4.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:		16,348	53.0	16,327	53.0	0	0.0	0	0.0
IT OVERHEAD									
NSIR									
HQ		0	0.0	0	0.0	0	0.0	0	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPERVISORY OVERHEAD

NSIR								
HQ	0	6.0	0	6.0	0	0.0	0	0.0

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	4.0	0	4.0	0	0.0	0	0.0

TRAVEL

NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

NSIR								
HQ	100	0.0	100	0.0	0	0.0	0	0.0

TRAVEL Subtotal:	100	0.0	100	0.0	0	0.0	0	0.0
------------------	-----	-----	-----	-----	---	-----	---	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total

NRR								
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0
S/B Costs	239		253		0		0	
NRR HQ SB Subtotal:	2,845	2.0	2,838	2.0	0	0.0	0	0.0
NRR Subtotal:	2,845	2.0	2,838	2.0	0	0.0	0	0.0
NSIR								
HQ	6,192	50.0	6,192	50.0	0	0.0	0	0.0
S/B Costs	6,090		6,442		0		0	
NSIR								
REG	0	6.0	0	6.0	0	0.0	0	0.0
S/B Costs	634		670		0		0	
NSIR Subtotal:	12,916	56.0	13,304	56.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
S/B Costs	116		122		0		0	
OGC HQ SB Subtotal:	116	1.0	122	1.0	0	0.0	0	0.0
OGC Subtotal:								
RES								
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0
S/B Costs	496		524		0		0	
RES Subtotal:								

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	18,448	63.0	18,427	63.0	0	0.0	0	0.0
S/B TOTAL:	7,575		8,011		0		0	
PROGRAM/ORG TOTAL:	\$26,023	63.0	\$26,438	63.0	\$0	0.0	\$0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (REACTOR)

DIRECT RESOURCES

NRR									
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0	
Subtotal	2,606	2.0	2,585	2.0	0	0.0	0	0.0	
NSIR									
HQ	6,092	40.0	6,092	40.0	0	0.0	0	0.0	
REG	0	6.0	0	6.0	0	0.0	0	0.0	
OGC									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	
Subtotal	0	1.0	0	1.0	0	0.0	0	0.0	
RES									
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	18,348	53.0	18,327	53.0	0	0.0	0	0.0	

IT OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NSIR									
HQ	0	6.0	0	6.0	0	0.0	0	0.0	

NON-SUPERVISORY OVERHEAD

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	4.0	0	4.0	0	0.0	0	0.0
TRAVEL								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
NSIR								
HQ	100	0.0	100	0.0	0	0.0	0	0.0
4 TRAVEL Subtotal:	100	0.0	100	0.0	0	0.0	0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPPLEMENTAL - HOMELAND SECURITY (REACTOR) Program Resources Total

NRR								
HQ	2,606	2.0	2,585	2.0	0	0.0	0	0.0
S/B Costs	239		253		0		0	
NRR HQ SB Subtotal:	2,845	2.0	2,838	2.0	0	0.0	0	0.0
NRR Subtotal:	2,845	2.0	2,838	2.0	0	0.0	0	0.0
NSIR								
HQ	6,192	50.0	6,192	50.0	0	0.0	0	0.0
S/B Costs	6,090		6,442		0		0	
NSIR								
REG	0	6.0	0	6.0	0	0.0	0	0.0
S/B Costs	634		670		0		0	
NSIR Subtotal:	12,916	56.0	13,304	56.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
S/B Costs	116		122		0		0	
OGC HQ SB Subtotal:	116	1.0	122	1.0	0	0.0	0	0.0
RES								
HQ	9,650	4.0	9,650	4.0	0	0.0	0	0.0
S/B Costs	496		524		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	18,448	63.0	18,427	63.0	0	0.0	0	0.0
S/B TOTAL:	7,575		8,011		0		0	
PROGRAM RESOURCE TOTAL	\$26,023	63.0	\$26,438	63.0	\$0	0.0	\$0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: GENERAL FUND - HOMELAND SECURITY (REACTOR)

PROGRAM/ORG: REACTOR HOMELAND SECURITY - GENERAL FUND

PLANNED ACCOMPLISHMENTS:

S&B Adjustment

NRR

HQ	0	0.0	0	0.0	-72	0.0	0	0.0
----	---	-----	---	-----	-----	-----	---	-----

Threat

NSIR

HQ	0	0.0	0	0.0	0	0.0	200	9.0
----	---	-----	---	-----	---	-----	-----	-----

Vulnerability Assessments

NSIR

HQ	0	0.0	0	0.0	0	0.0	648	2.0
----	---	-----	---	-----	---	-----	-----	-----

REG	0	0.0	0	0.0	0	0.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	0.0	0	0.0	0	0.0	648	8.0
-----------	---	-----	---	-----	---	-----	-----	-----

Regulatory Improvements

NSIR

HQ	0	0.0	0	0.0	0	0.0	772	24.0
----	---	-----	---	-----	---	-----	-----	------

NRC Infrastructure Improvements

NSIR

HQ	0	0.0	0	0.0	0	0.0	352	6.0
----	---	-----	---	-----	---	-----	-----	-----

Intergovernmental Coordination & Stakeholders Communications

NRR

HQ	0	0.0	0	0.0	0	0.6	0	0.1
----	---	-----	---	-----	---	-----	---	-----

Safeguards and Security Implementation

NRR

HQ	0	0.0	0	0.0	4,230	7.4	974	5.5
----	---	-----	---	-----	-------	-----	-----	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
REG	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
Subtotal:	0	0.0	0	0.0	9,330	12.4	6,074	10.5
Rulemaking								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	50	0.0
External Training								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Reactor Contingency								
NRR								
HQ	0	0.0	0	0.0	4,609	0.0	12	0.0
Infrastructure and Incident Response								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.4
DIRECT RESOURCES								
NRR								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	8,767	8.0	986	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	2,022	41.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	0	6.0
Subtotal:	0	0.0	0	0.0	0	0.0	2,022	47.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	13,867	13.0	8,108	58.0
IT OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	7.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	11.0
TRAVEL								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	232	0.0
TRAVEL Subtotal:	0	0.0	0	0.0	0	0.0	232	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total:

NRR								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
S/B Costs	0		0		986		738	
NRR HQ SB Subtotal:	0	0.0	0	0.0	9,753	8.0	1,724	6.0
NRR								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NRR REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NRR Subtotal:	0	0.0	0	0.0	9,753	8.0	1,724	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	2,254	59.0
S/B Costs	0		0		0		7,543	
NSIR								
REG	0	0.0	0	0.0	0	0.0	0	6.0
S/B Costs	0		0		0		656	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	10,453	65.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		119		118	
OGC HQ SB Subtotal:	0	0.0	0	0.0	119	1.0	118	1.0
OGC Subtotal:								
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		513		512	
RES Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	13,867	13.0	8,340	76.0
S/B TOTAL:	0		0		1,618		9,567	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$15,485	13.0	\$17,907	76.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: GENERAL FUND - HOMELAND SECURITY (REACTOR)

DIRECT RESOURCES

NRR								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	8,767	8.0	986	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	2,022	41.0
REG	0	0.0	0	0.0	0	0.0	0	6.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
Subtotal	0	0.0	0	0.0	0	1.0	0	1.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	13,867	13.0	6,108	58.0

IT OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	7.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	11.0

TRAVEL

NRR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
----------	---	-----	---	-----	---	-----	---	-----

NSIR								
HQ	0	0.0	0	0.0	0	0.0	232	0.0

TRAVEL Subtotal:	0	0.0	0	0.0	0	0.0	232	0.0
------------------	---	-----	---	-----	---	-----	-----	-----

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

GENERAL FUND - HOMELAND SECURITY (REACTOR) Program Resources Total:

NRR								
HQ	0	0.0	0	0.0	8,767	8.0	986	6.0
S/B Costs	0		0		986		738	
NRR HQ SB Subtotal:	0	0.0	0	0.0	9,753	8.0	1,724	6.0
NRR								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NRR REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NRR Subtotal:	0	0.0	0	0.0	9,753	8.0	1,724	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	2,254	59.0
S/B Costs	0		0		0		7,543	
NSIR								
REG	0	0.0	0	0.0	0	0.0	0	6.0
S/B Costs	0		0		0		656	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	10,453	65.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		119		118	
OGC HQ SB Subtotal:	0	0.0	0	0.0	119	1.0	118	1.0
RES								
HQ	0	0.0	0	0.0	5,100	4.0	5,100	4.0

Report: CC-01

AGLECY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		513		512	
RESOURCE TOTAL:	0	0.0	0	0.0	13,867	13.0	8,340	76.0
S/B TOTAL:	0		0		1,618		9,567	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$15,485	13.0	\$17,907	76.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

DIRECT RESOURCES

ACRS/ACNW HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP HQ	317	4.0	317	4.0	322	5.0	315	5.0
HR HQ	2,886	24.0	2,886	24.0	3,360	32.0	2,707	32.0
NMSS HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
NRR HQ	14,810	410.0	14,988	410.0	30,471	453.0	18,847	446.0
REG	0	364.0	0	364.0	0	375.0	0	377.0
Subtotal	14,810	774.0	14,988	774.0	30,471	828.0	18,847	823.0
NSIR HQ	8,888	60.0	8,893	60.0	3,265	23.0	5,249	60.0
REG	0	13.0	0	13.0	0	7.0	0	13.0
OE HQ	31	6.0	44	6.0	95	6.0	25	6.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	31	12.0	44	12.0	95	12.0	25	12.0
OGC HQ	25	18.0	25	18.0	1	22.0	55	20.0
Subtotal	25	18.0	25	18.0	1	22.0	55	20.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OI								
HQ	102	24.0	102	24.0	112	24.0	112	24.0
REG I								
REG	102	0.0	102	0.0	90	0.0	53	0.0
REG II								
REG	85	0.0	85	0.0	37	0.0	37	0.0
REG III								
REG	85	2.0	85	0.0	100	2.0	100	2.0
REG IV								
REG	56	0.0	56	0.0	56	0.0	68	0.0
RES								
HQ	52,611	114.0	52,811	114.0	52,503	121.0	52,522	118.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	79,998	1,050.0	80,394	1,048.0	90,412	1,081.0	80,090	1,114.0
IT OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
NSIR								

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	2.0
IT OVERHEAD Subtotal:	0	30.0	0	30.0	0	30.0	0	28.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	63.0	0	63.0	0	65.0	0	69.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	63.0	0	63.0	0	65.0	0	69.0
NSIR								
HQ	0	10.0	0	10.0	0	3.0	0	11.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OI								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
REG I								
REG	0	20.0	0	20.0	0	20.0	0	19.0
REG II								
REG	0	21.0	0	21.0	0	21.0	0	21.0
REG III								
REG	0	18.0	0	18.0	0	19.0	0	19.0
REG IV								
REG	0	15.0	0	15.0	0	15.0	0	15.0
RES								
HQ	0	22.0	0	22.0	0	22.0	0	25.0
SUPERVISORY OVERHEAD Subtotal:	0	180.0	0	180.0	0	176.0	0	190.0

NON-SUPERVISORY OVERHEAD

ASLBP

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	80.0	0	80.0	0	87.0	0	72.0
Subtotal	0	80.0	0	80.0	0	87.0	0	72.0
NSIR								
HQ	0	8.0	0	8.0	0	2.0	0	15.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	3.0
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	29.0	0	29.0	0	31.0	0	32.0
REG II								
REG	0	27.0	0	27.0	0	26.0	0	26.0
REG III								
REG	0	26.0	0	28.0	0	24.0	0	28.0
REG IV								
REG	0	28.0	0	28.0	0	27.0	0	27.0
RES								

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	27.0	0	27.0	0	28.0	0	24.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	236.0	0	238.0	0	236.0	0	234.0
TRAVEL								
ASLBP								
HQ	51	0.0	51	0.0	46	0.0	15	0.0
HR								
HQ	150	0.0	150	0.0	100	0.0	110	0.0
NRR								
HQ	1,738	0.0	1,738	0.0	1,668	0.0	1,618	0.0
Subtotal	1,738	0.0	1,738	0.0	1,668	0.0	1,618	0.0
NSIR								
HQ	175	0.0	175	0.0	75	0.0	307	0.0
OE								
HQ	20	0.0	22	0.0	22	0.0	22	0.0
Subtotal	20	0.0	22	0.0	22	0.0	22	0.0
OGC								
HQ	37	0.0	55	0.0	45	0.0	40	0.0
Subtotal	37	0.0	55	0.0	45	0.0	40	0.0
OI								
HQ	233	0.0	268	0.0	226	0.0	226	0.0
REG I								
REG	1,307	0.0	1,307	0.0	1,309	0.0	1,371	0.0
REG II								
REG	1,290	0.0	1,430	0.0	1,380	0.0	1,380	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	1,125	0.0	1,275	0.0	1,125	0.0	1,125	0.0
REG IV								
REG	1,525	0.0	1,525	0.0	1,525	0.0	1,525	0.0
RES								
HQ	830	0.0	830	0.0	880	0.0	880	0.0
TRAVEL Subtotal:	8,481	0.0	8,826	0.0	8,401	0.0	8,619	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NUCLEAR REACTOR SAFETY Strategy Resources Total								
ACRS/ACNW								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ASLBP								
HQ	368	7.0	368	7.0	368	8.0	330	8.0
S/B Costs	861		910		1,015		1,014	
ASLBP Subtotal:	1,229	7.0	1,278	7.0	1,383	8.0	1,344	8.0
HR								
HQ	3,036	30.0	3,036	30.0	3,460	38.0	2,817	38.0
S/B Costs	2,922		3,091		3,992		3,982	
HR Subtotal:	5,958	30.0	6,127	30.0	7,452	38.0	6,799	38.0
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	115		121		119		119	
NMSS HQ SB Subtotal:	115	1.0	121	1.0	119	1.0	119	1.0
NRR								
HQ	16,548	557.0	16,726	557.0	32,139	609.0	20,465	591.0
S/B Costs	66,518		70,371		75,085		72,714	
NRR HQ SB Subtotal:	83,066	557.0	87,097	557.0	107,224	609.0	93,179	591.0
NRR								
REG	0	364.0	0	364.0	0	375.0	0	377.0
S/B Costs	38,449		40,673		41,108		41,243	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR REG SB Subtotal:	38,449	364.0	40,673	364.0	41,108	375.0	41,243	377.0
NRR Subtotal:	121,515	921.0	127,770	921.0	148,332	984.0	134,422	968.0
NSIR								
HQ	9,063	78.0	9,068	78.0	3,340	28.0	5,556	86.0
S/B Costs	9,499		10,049		3,587		10,994	
NSIR								
REG	0	13.0	0	13.0	0	7.0	0	13.0
S/B Costs	1,373		1,452		767		1,422	
NSIR Subtotal:	19,935	91.0	20,569	91.0	7,694	35.0	17,972	99.0
OE								
HQ	51	9.0	66	9.0	117	9.0	47	9.0
S/B Costs	1,055		1,116		1,096		1,092	
OE HQ SB Subtotal:	1,106	9.0	1,182	9.0	1,213	9.0	1,139	9.0
OE								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		670		658		656	
OE REG SB Subtotal:	634	6.0	670	6.0	658	6.0	656	6.0
OE Subtotal:	1,740	15.0	1,852	15.0	1,871	15.0	1,795	15.0
OGC								
HQ	62	24.0	80	24.0	46	28.0	95	25.0
S/B Costs	2,780		2,939		3,324		2,960	
OGC HQ SB Subtotal:	2,842	24.0	3,019	24.0	3,370	28.0	3,055	25.0
OGC Subtotal:	2,842	24.0	3,019	24.0	3,370	28.0	3,055	25.0
OI								
HQ	335	31.0	370	31.0	338	31.0	338	31.0
S/B Costs	3,750		3,967		3,855		3,846	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OI Subtotal:	4,085	31.0	4,337	31.0	4,193	31.0	4,184	31.0
REG I								
REG	1,409	53.0	1,409	53.0	1,399	55.0	1,424	55.0
S/B Costs	5,600		5,923		6,030		6,016	
REG I Subtotal:	7,009	53.0	7,332	53.0	7,429	55.0	7,440	55.0
REG II								
REG	1,375	54.0	1,515	54.0	1,417	53.0	1,417	53.0
S/B Costs	5,705		6,034		5,811		5,797	
REG II Subtotal:	7,080	54.0	7,549	54.0	7,228	53.0	7,214	53.0
REG III								
REG	1,210	54.0	1,360	54.0	1,225	53.0	1,225	54.0
S/B Costs	5,704		6,035		5,810		5,907	
REG III Subtotal:	6,914	54.0	7,395	54.0	7,035	53.0	7,132	54.0
REG IV								
REG	1,581	47.0	1,581	47.0	1,581	46.0	1,593	46.0
S/B Costs	4,965		5,251		5,043		5,033	
REG IV Subtotal:	6,546	47.0	6,832	47.0	6,624	46.0	6,626	46.0
RES								
HQ	53,441	164.0	53,641	164.0	53,383	172.0	53,402	169.0
S/B Costs	20,319		21,496		22,074		21,643	
RES Subtotal:	73,760	164.0	75,137	164.0	75,457	172.0	75,045	169.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		123		120		120	
SP HQ SB Subtotal:	116	1.0	123	1.0	120	1.0	120	1.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	317		335		329		328	
SP REG SB Subtotal:	317	3.0	335	3.0	329	3.0	328	3.0
SP Subtotal:	433	4.0	458	4.0	449	4.0	448	4.0
RESOURCE TOTAL:	88,479	1,496.0	89,220	1,496.0	98,813	1,523.0	88,709	1,566.0
S/B TOTAL:	170,682		180,556		179,823		184,886	
STRATEGY TOTAL:	259,161	1,496.0	269,776	1,496.0	278,636	1,523.0	273,595	1,566.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: FUEL FACILITIES LICENSING AND INSPECTION

PROGRAM/ORG: FUEL FACILITIES LICENSING AND INSPECTION

PLANNED ACCOMPLISHMENTS:

Fuel Facilities Licensing

NMSS

HQ	541	15.0	541	15.0	2,020	21.1	520	16.4
REG	0	0.0	0	0.0	0	0.0	0	0.3

Subtotal:	541	15.0	541	15.0	2,020	21.1	520	16.7
-----------	-----	------	-----	------	-------	------	-----	------

Fuel Facilities Inspection

NMSS

HQ	6	7.5	6	7.5	0	7.5	0	7.0
REG	0	8.8	0	8.8	0	8.3	0	8.3

Subtotal:	6	16.3	6	16.3	0	15.8	0	15.3
-----------	---	------	---	------	---	------	---	------

Uranium Recovery Licensing

NMSS

HQ	111	8.4	111	8.4	30	6.8	30	6.0
----	-----	-----	-----	-----	----	-----	----	-----

Uranium Recovery Inspection

NMSS

HQ	0	0.7	0	0.7	0	0.6	0	0.4
REG	0	1.8	0	1.8	0	1.6	0	1.6

Subtotal:	0	2.5	0	2.5	0	2.2	0	2.0
-----------	---	-----	---	-----	---	-----	---	-----

Enrichment Licensing and Certification

NMSS

HQ	0	4.7	0	4.7	0	6.4	268	12.8
REG	0	0.0	0	0.0	0	0.0	0	0.3

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	0	4.7	0	4.7	0	6.4	268	13.1
Enrichment Inspection								
NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	4.5	0	4.5	0	4.5	0	3.0
Subtotal:	0	6.5	0	6.5	0	6.5	0	5.0
Mixed-Oxide Fuel Fabrication								
NMSS								
HQ	100	8.7	100	8.7	100	10.6	300	5.4
REG	0	1.9	0	1.9	0	3.6	0	1.5
Subtotal:	100	10.6	100	10.6	100	14.2	300	6.9
Threat Assessment								
NMSS								
HQ	40	0.0	40	0.0	60	5.0	0	0.0
Fuel Cycle & Reactor Facility Support								
ADM								
HQ	0	0.0	0	0.0	0	2.0	0	0.0
General Information Technology								
NMSS								
HQ	14	0.0	14	0.0	165	0.0	143	0.0
DIRECT RESOURCES								
ADM								
HQ	0	0.0	0	0.0	0	2.0	0	0.0
NMSS								
HQ	812	47.0	812	47.0	2,375	60.0	1,261	50.0
REG	0	17.0	0	17.0	0	18.0	0	15.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	812	64.0	812	64.0	2,375	78.0	1,261	65.0
DIRECT RESOURCES Subtotal:	812	64.0	812	64.0	2,375	80.0	1,261	65.0
IT OVERHEAD								
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	14.0	0	14.0	0	14.0	0	14.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	14.0	0	14.0	0	14.0	0	14.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	18.0	0	18.0	0	18.0	0	18.0
TRAVEL								
ADM								
HQ	7	0.0	7	0.0	10	0.0	0	0.0
NMSS								
HQ	404	0.0	404	0.0	360	0.0	313	0.0
REG I								
REG	3	0.0	3	0.0	3	0.0	0	0.0
REG II								
REG	50	0.0	143	0.0	103	0.0	103	0.0
REG III								
REG	70	0.0	70	0.0	75	0.0	75	0.0
REG IV								
REG	9	0.0	9	0.0	9	0.0	9	0.0
TRAVEL Subtotal:	543	0.0	636	0.0	560	0.0	500	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
FUEL FACILITIES LICENSING AND INSPECTION Program/Org. Resources Total:								
ADM								
HQ	7	0.0	7	0.0	10	2.0	0	0.0
S/B Costs	0		0		191		0	
ADM Subtotal:	7	0.0	7	0.0	201	2.0	0	0.0
NMSS								
HQ	1,216	71.0	1,216	71.0	2,735	84.0	1,574	74.0
S/B Costs	8,150		8,621		9,991		8,783	
NMSS HQ SB Subtotal:	9,366	71.0	9,837	71.0	12,726	84.0	10,357	74.0
NMSS								
REG	0	17.0	0	17.0	0	18.0	0	15.0
S/B Costs	1,796		1,899		1,973		1,641	
NMSS REG SB Subtotal:	1,796	17.0	1,899	17.0	1,973	18.0	1,641	15.0
NMSS Subtotal:	11,162	88.0	11,736	88.0	14,699	102.0	11,998	89.0
REG I								
REG	3	0.0	3	0.0	3	0.0	0	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	3	0.0	3	0.0	3	0.0	0	0.0
REG II								
REG	50	5.0	143	5.0	103	5.0	103	5.0
S/B Costs	528		558		548		547	
REG II Subtotal:	578	5.0	701	5.0	651	5.0	650	5.0

Report: CC-01

AGL CY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	70	2.0	70	2.0	75	2.0	75	2.0
S/B Costs	212		224		220		218	
REG III Subtotal:	282	2.0	294	2.0	295	2.0	293	2.0
REG IV								
REG	9	1.0	9	1.0	9	1.0	9	1.0
S/B Costs	106		112		110		109	
REG IV Subtotal:	115	1.0	121	1.0	119	1.0	118	1.0
RESOURCE TOTAL:	1,355	96.0	1,448	96.0	2,835	112.0	1,761	97.0
S/B TOTAL:	10,792		11,414		13,033		11,298	
PROGRAM/ORG TOTAL:	\$12,147	96.0	\$12,862	96.0	\$15,968	112.0	\$13,059	97.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: FUEL FACILITIES LICENSING AND INSPECTION

DIRECT RESOURCES

ADM								
HQ	0	0.0	0	0.0	0	2.0	0	0.0
NMSS								
HQ	812	47.0	812	47.0	2,375	60.0	1,261	50.0
REG	0	17.0	0	17.0	0	18.0	0	15.0
Subtotal	812	64.0	812	64.0	2,375	78.0	1,261	65.0
DIRECT RESOURCES Subtotal:	812	64.0	812	64.0	2,375	80.0	1,261	65.0

IT OVERHEAD

REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
Subtotal	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	14.0	0	14.0	0	14.0	0	14.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	14.0	0	14.0	0	14.0	0	14.0
Subtotal	0	14.0	0	14.0	0	14.0	0	14.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	18.0	0	18.0	0	18.0	0	18.0
TRAVEL								
ADM								
HQ	7	0.0	7	0.0	10	0.0	0	0.0
NMSS								
HQ	404	0.0	404	0.0	360	0.0	313	0.0
Subtotal	404	0.0	404	0.0	360	0.0	313	0.0
REG I								
REG	3	0.0	3	0.0	3	0.0	0	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 08/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	50	0.0	143	0.0	103	0.0	103	0.0
REG III								
REG	70	0.0	70	0.0	75	0.0	75	0.0
REG IV								
REG	9	0.0	9	0.0	9	0.0	9	0.0
TRAVEL Subtotal:	543	0.0	636	0.0	560	0.0	500	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

FUEL FACILITIES LICENSING AND INSPECTION Program Resources Total

ADM							
HQ	7	0.0	7	0.0	10	2.0	0 0.0
S/B Costs	0		0		191		0
ADM Subtotal:	7	0.0	7	0.0	201	2.0	0 0.0
NMSS							
HQ	1,216	71.0	1,216	71.0	2,735	84.0	1,574 74.0
S/B Costs	8,150		8,621		9,991		8,783
NMSS HQ SB Subtotal:	9,366	71.0	9,837	71.0	12,726	84.0	10,357 74.0
NMSS							
REG	0	17.0	0	17.0	0	18.0	0 15.0
S/B Costs	1,796		1,899		1,973		1,641
NMSS REG SB Subtotal:	1,796	17.0	1,899	17.0	1,973	18.0	1,641 15.0
NMSS Subtotal:	11,162	88.0	11,736	88.0	14,699	102.0	11,998 89.0
REG I							
REG	3	0.0	3	0.0	3	0.0	0 0.0
S/B Costs	0		0		0		0
REG I Subtotal:	3	0.0	3	0.0	3	0.0	0 0.0
REG II							
REG	50	5.0	143	5.0	103	5.0	103 5.0
S/B Costs	528		558		548		547
REG II Subtotal:	578	5.0	701	5.0	651	5.0	650 5.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	70	2.0	70	2.0	75	2.0	75	2.0
S/B Costs	212		224		220		218	
REG III Subtotal:	282	2.0	294	2.0	295	2.0	293	2.0
REG IV								
REG	9	1.0	9	1.0	9	1.0	9	1.0
S/B Costs	106		112		110		109	
REG IV Subtotal:	115	1.0	121	1.0	119	1.0	118	1.0
RESOURCE TOTAL:	1,355	96.0	1,448	96.0	2,935	112.0	1,761	97.0
S/B TOTAL:	10,792		11,414		13,033		11,298	
PROGRAM RESOURCE TOTAL	\$12,147	96.0	\$12,862	96.0	\$15,968	112.0	\$13,059	97.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

PROGRAM/ORG: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

PLANNED ACCOMPLISHMENTS:

Materials Licensing

NMSS

HQ	1,700	16.6	1,700	16.6	1,000	14.0	500	10.6
REG	0	22.0	0	22.0	0	20.0	0	21.3

Subtotal:	1,700	38.6	1,700	38.6	1,000	34.0	500	31.9
-----------	-------	------	-------	------	-------	------	-----	------

Materials Inspections

NMSS

HQ	606	3.3	606	3.3	606	3.3	806	3.3
REG	0	28.2	0	28.2	0	26.3	0	22.3

Subtotal:	606	31.5	606	31.5	606	29.6	806	25.6
-----------	-----	------	-----	------	-----	------	-----	------

Materials Rulemaking

NMSS

HQ	1,417	22.6	1,417	22.6	1,650	22.2	1,370	23.0
REG	0	1.2	0	1.2	0	1.2	0	1.2

Subtotal:	1,417	23.8	1,417	23.8	1,650	23.4	1,370	24.2
-----------	-------	------	-------	------	-------	------	-------	------

Event Evaluation

NMSS

HQ	601	4.1	601	4.1	416	4.1	625	4.9
REG	0	1.6	0	1.6	0	1.6	0	0.8

Subtotal:	601	5.7	601	5.7	416	5.7	625	5.7
-----------	-----	-----	-----	-----	-----	-----	-----	-----

Incident Response

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	2.3	0	2.3	480	2.3	225	2.1
REG	0	5.2	0	5.2	0	5.1	0	5.2
Subtotal:	0	7.5	0	7.5	480	7.4	225	7.3
Allegations								
NMSS								
HQ	0	2.1	0	2.1	0	2.1	0	2.1
REG	0	11.8	0	11.8	0	11.8	0	11.2
Subtotal:	0	13.9	0	13.9	0	13.9	0	13.3
Information Technology-Materials								
NMSS								
HQ	668	0.0	668	0.0	1,657	0.0	2,207	1.0
General Information Technology								
NMSS								
HQ	876	0.0	876	0.0	517	0.0	427	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	876	0.0	876	0.0	517	0.0	427	0.0
DIRECT RESOURCES								
NMSS								
HQ	5,868	51.0	5,868	51.0	6,326	48.0	6,160	47.0
REG	0	70.0	0	70.0	0	66.0	0	62.0
Subtotal:	5,868	121.0	5,868	121.0	6,326	114.0	6,160	109.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	5,868	121.0	5,868	121.0	6,326	114.0	6,160	109.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

IT OVERHEAD

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	4.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	6.0

SUPERVISORY OVERHEAD

NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	25.0	0	26.0	0	25.0

NON-SUPERVISORY OVERHEAD

NMSS								
HQ	0	11.0	0	11.0	0	11.0	0	10.0
REG I								
REG	0	8.0	0	8.0	0	8.0	0	8.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0

Report: CC-01

AGILEY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	9.0	0	9.0	0	9.0	0	9.0
REG IV								
REG	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	35.0	0	35.0	0	35.0	0	34.0
TRAVEL								
NMSS								
HQ	342	0.0	342	0.0	307	0.0	307	0.0
REG I								
REG	150	0.0	150	0.0	150	0.0	130	0.0
REG II								
REG	33	0.0	56	0.0	3	0.0	3	0.0
REG III								
REG	170	0.0	170	0.0	165	0.0	160	0.0
REG IV								
REG	239	0.0	239	0.0	239	0.0	239	0.0
TRAVEL Subtotal:	934	0.0	957	0.0	864	0.0	839	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program/Org. Resources Tot:

NMSS									
HQ	6,210	75.0	6,210	75.0	6,633	72.0	6,467	71.0	
S/B Costs	8,609		8,107		8,563		8,428		
NMSS HQ SB Subtotal:	14,819	75.0	15,317	75.0	15,196	72.0	14,895	71.0	
NMSS									
REG	0	70.0	0	70.0	0	66.0	0	62.0	
S/B Costs	7,394		7,822		7,235		6,782		
NMSS REG SB Subtotal:	7,394	70.0	7,822	70.0	7,235	66.0	6,782	62.0	
NMSS Subtotal:	22,213	145.0	23,139	145.0	22,431	138.0	21,677	133.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
NSIR Subtotal:									
REG I									
REG	150	14.0	150	14.0	150	14.0	130	14.0	
S/B Costs	1,479		1,565		1,535		1,531		
REG I Subtotal:	1,629	14.0	1,715	14.0	1,685	14.0	1,661	14.0	
REG II									
REG	33	4.0	56	4.0	3	4.0	3	4.0	
S/B Costs	423		447		439		437		
REG II Subtotal:	456	4.0	503	4.0	442	4.0	440	4.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	170	13.0	170	13.0	165	14.0	160	13.0
S/B Costs	1,374		1,453		1,535		1,423	
REG III Subtotal:	1,544	13.0	1,623	13.0	1,700	14.0	1,583	13.0
REG IV								
REG	239	10.0	239	10.0	239	10.0	239	10.0
S/B Costs	1,057		1,117		1,097		1,093	
REG IV Subtotal:	1,296	10.0	1,356	10.0	1,336	10.0	1,332	10.0
RESOURCE TOTAL:	6,802	186.0	6,825	186.0	7,190	180.0	6,999	174.0
S/B TOTAL:	20,336		21,511		20,404		19,694	
PROGRAM/ORG TOTAL:	\$27,138	186.0	\$28,336	186.0	\$27,594	180.0	\$26,693	174.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

DIRECT RESOURCES

NMSS								
HQ	5,868	51.0	5,868	51.0	6,326	48.0	6,160	47.0
REG	0	70.0	0	70.0	0	66.0	0	62.0
Subtotal	5,868	121.0	5,868	121.0	6,326	114.0	6,160	109.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	5,868	121.0	5,868	121.0	6,326	114.0	6,160	109.0

IT OVERHEAD

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	4.0
Subtotal	0	3.0	0	3.0	0	3.0	0	4.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	6.0

SUPERVISORY OVERHEAD

NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
Subtotal	0	10.0	0	10.0	0	10.0	0	10.0
REG I								

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG		0	5.0	0	5.0	0	5.0	0	5.0
REG II									
REG		0	3.0	0	3.0	0	3.0	0	3.0
REG III									
REG		0	4.0	0	4.0	0	5.0	0	4.0
REG IV									
REG		0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:		0	25.0	0	25.0	0	26.0	0	25.0
4 NON-SUPERVISORY OVERHEAD									
NMSS									
HQ		0	11.0	0	11.0	0	11.0	0	10.0
Subtotal		0	11.0	0	11.0	0	11.0	0	10.0
REG I									
REG		0	8.0	0	8.0	0	8.0	0	8.0
REG II									
REG		0	1.0	0	1.0	0	1.0	0	1.0
REG III									
REG		0	9.0	0	9.0	0	9.0	0	9.0
REG IV									
REG		0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:		0	35.0	0	35.0	0	35.0	0	34.0
TRAVEL									
NMSS									

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	342	0.0	342	0.0	307	0.0	307	0.0
Subtotal	342	0.0	342	0.0	307	0.0	307	0.0
REG I								
REG	150	0.0	150	0.0	150	0.0	130	0.0
REG II								
REG	33	0.0	56	0.0	3	0.0	3	0.0
REG III								
REG	170	0.0	170	0.0	165	0.0	160	0.0
REG IV								
REG	239	0.0	239	0.0	239	0.0	239	0.0
TRAVEL Subtotal:	934	0.0	957	0.0	864	0.0	839	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program Resources Total

NMSS								
HQ	6,210	75.0	6,210	75.0	6,633	72.0	6,467	71.0
S/B Costs	8,609		9,107		8,563		8,428	
NMSS HQ SB Subtotal:	14,819	75.0	15,317	75.0	15,196	72.0	14,895	71.0
NMSS								
REG	0	70.0	0	70.0	0	66.0	0	62.0
S/B Costs	7,394		7,822		7,235		6,782	
NMSS REG SB Subtotal:	7,394	70.0	7,822	70.0	7,235	66.0	6,782	62.0
NMSS Subtotal:	22,213	145.0	23,139	145.0	22,431	138.0	21,677	133.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG I								
REG	150	14.0	150	14.0	150	14.0	130	14.0
S/B Costs	1,479		1,565		1,535		1,531	
REG I Subtotal:	1,629	14.0	1,715	14.0	1,685	14.0	1,661	14.0
REG II								
REG	33	4.0	56	4.0	3	4.0	3	4.0
S/B Costs	423		447		439		437	
REG II Subtotal:	456	4.0	503	4.0	442	4.0	440	4.0

Report: CC-01

AGE

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	170	13.0	170	13.0	165	14.0	160	13.0
S/B Costs	1,374		1,453		1,535		1,423	
REG III Subtotal:	1,544	13.0	1,623	13.0	1,700	14.0	1,583	13.0
REG IV								
REG	239	10.0	239	10.0	239	10.0	239	10.0
S/B Costs	1,057		1,117		1,097		1,093	
REG IV Subtotal:	1,296	10.0	1,356	10.0	1,336	10.0	1,332	10.0
RESOURCE TOTAL:	6,802	186.0	6,825	186.0	7,190	180.0	6,999	174.0
S/B TOTAL:	20,336		21,511		20,404		19,694	
PROGRAM RESOURCE TOTAL	\$27,138	186.0	\$28,336	186.0	\$27,594	180.0	\$26,693	174.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS STATE PROGRAMS
PROGRAM/ORG: MATERIALS STATE & TRIBAL PROGRAMS

PLANNED ACCOMPLISHMENTS:**Agreement States**

NMSS

HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	6.0	0	4.0

SP

HQ	598	12.0	598	12.0	210	13.0	210	13.0
REG	0	5.0	0	5.0	0	5.0	0	5.0

Subtotal:	598	23.0	598	23.0	210	27.0	210	25.0
------------------	------------	-------------	------------	-------------	------------	-------------	------------	-------------

State, Federal & Tribe Liaison

SP

HQ	0	1.0	0	1.0	35	1.0	35	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0

Subtotal:	0	2.0	0	2.0	35	2.0	35	2.0
------------------	----------	------------	----------	------------	-----------	------------	-----------	------------

General Information Technology

SP

HQ	10	0.0	10	0.0	280	0.0	280	0.0
----	----	-----	----	-----	-----	-----	-----	-----

DIRECT RESOURCES

NMSS

HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	6.0	0	4.0

Subtotal:	0	6.0	0	6.0	0	9.0	0	7.0
------------------	----------	------------	----------	------------	----------	------------	----------	------------

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	608	13.0	608	13.0	525	14.0	525	14.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal:	608	19.0	608	19.0	525	20.0	525	20.0
DIRECT RESOURCES Subtotal:	608	25.0	608	25.0	525	29.0	525	27.0
SUPERVISORY OVERHEAD								
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
TRAVEL								
REG I								
REG	12	0.0	12	0.0	12	0.0	20	0.0
REG II								
REG	0	0.0	27	0.0	0	0.0	0	0.0
REG III								
REG	15	0.0	15	0.0	20	0.0	20	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	49	0.0	49	0.0	49	0.0	49	0.0
SP								
HQ	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal:	136	0.0	163	0.0	146	0.0	154	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS STATE & TRIBAL PROGRAMS Program/Org. Resources Total

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	344		364		357		356	
NMSS HQ SB Subtotal:	344	3.0	364	3.0	357	3.0	356	3.0
NMSS								
REG	0	3.0	0	3.0	0	6.0	0	4.0
S/B Costs	317		335		658		438	
NMSS REG SB Subtotal:	317	3.0	335	3.0	658	6.0	438	4.0
NMSS Subtotal:	661	6.0	699	6.0	1,015	9.0	794	7.0
REG I								
REG	12	0.0	12	0.0	12	0.0	20	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	0	0.0	27	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	0	0.0	27	0.0	0	0.0	0	0.0
REG III								
REG	15	0.0	15	0.0	20	0.0	20	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	49	1.0	49	1.0	49	1.0	49	1.0
S/B Costs	106		112		110		109	
REG IV Subtotal:	155	1.0	161	1.0	159	1.0	158	1.0
SP								
HQ	668	18.0	668	18.0	590	19.0	590	19.0
S/B Costs	2,085		2,206		2,276		2,272	
SP HQ SB Subtotal:	2,753	18.0	2,874	18.0	2,866	19.0	2,862	19.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		671		658		656	
SP REG SB Subtotal:	634	6.0	671	6.0	658	6.0	656	6.0
SP Subtotal:	3,387	24.0	3,545	24.0	3,524	25.0	3,518	25.0
RESOURCE TOTAL:	744	31.0	771	31.0	671	35.0	679	33.0
S/B TOTAL:	3,486		3,688		4,059		3,831	
PROGRAM/ORG TOTAL:	\$4,230	31.0	\$4,459	31.0	\$4,730	35.0	\$4,510	33.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS STATE PROGRAMS

DIRECT RESOURCES

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	6.0	0	4.0
Subtotal	0	6.0	0	6.0	0	9.0	0	7.0
SP								
HQ	608	13.0	608	13.0	525	14.0	525	14.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	608	19.0	608	19.0	525	20.0	525	20.0
DIRECT RESOURCES Subtotal:	608	25.0	608	25.0	525	29.0	525	27.0

SUPERVISORY OVERHEAD

REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
TRAVEL								
REG I								
REG	12	0.0	12	0.0	12	0.0	20	0.0
REG II								
REG	0	0.0	27	0.0	0	0.0	0	0.0
REG III								
REG	15	0.0	15	0.0	20	0.0	20	0.0
REG IV								
REG	49	0.0	49	0.0	49	0.0	49	0.0
SP								
HQ	60	0.0	60	0.0	65	0.0	65	0.0
Subtotal	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal:	136	0.0	163	0.0	146	0.0	154	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS STATE PROGRAMS Program Resources Total:

NMSS

HQ	0	3.0	0	3.0	0	3.0	0	3.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	344		364		357		356	
-----------	-----	--	-----	--	-----	--	-----	--

NMSS HQ SB Subtotal:	344	3.0	364	3.0	357	3.0	356	3.0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

NMSS

REG	0	3.0	0	3.0	0	6.0	0	4.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	317		335		658		438	
-----------	-----	--	-----	--	-----	--	-----	--

NMSS REG SB Subtotal:	317	3.0	335	3.0	658	6.0	438	4.0
-----------------------	-----	-----	-----	-----	-----	-----	-----	-----

NMSS Subtotal:	661	6.0	699	6.0	1,015	9.0	794	7.0
----------------	-----	-----	-----	-----	-------	-----	-----	-----

REG I

REG	12	0.0	12	0.0	12	0.0	20	0.0
-----	----	-----	----	-----	----	-----	----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG II

REG	0	0.0	27	0.0	0	0.0	0	0.0
-----	---	-----	----	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG II Subtotal:	0	0.0	27	0.0	0	0.0	0	0.0
------------------	---	-----	----	-----	---	-----	---	-----

REG III

REG	15	0.0	15	0.0	20	0.0	20	0.0
-----	----	-----	----	-----	----	-----	----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	49	1.0	49	1.0	49	1.0	49	1.0
S/B Costs	106		112		110		109	
REG IV Subtotal:	155	1.0	161	1.0	159	1.0	158	1.0
SP								
HQ	668	18.0	668	18.0	590	19.0	590	19.0
S/B Costs	2,085		2,206		2,276		2,272	
SP HQ SB Subtotal:	2,753	18.0	2,874	18.0	2,866	19.0	2,862	19.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		671		658		656	
SP REG SB Subtotal:	634	6.0	671	6.0	658	6.0	656	6.0
SP Subtotal:	3,387	24.0	3,545	24.0	3,524	25.0	3,518	25.0
RESOURCE TOTAL:	744	31.0	771	31.0	671	35.0	679	33.0
S/B TOTAL:	3,486		3,688		4,059		3,831	
PROGRAM RESOURCE TOTAL	\$4,230	31.0	\$4,459	31.0	\$4,730	35.0	\$4,510	33.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS SAFETY RESEARCH

PROGRAM/ORG: MATERIALS SAFETY RESEARCH

PLANNED ACCOMPLISHMENTS:

Risk-Informed Regulatory Framework

RES							
HQ	400	2.1	400	2.1	500	2.0	500 2.0

Radiation Exposure Assessment Methods

RES							
HQ	350	0.4	350	0.4	675	1.0	325 0.8

Mixed Oxide Fuel Fabrication Facility Licensing

RES							
HQ	0	0.5	0	0.5	400	1.0	150 1.2

DIRECT RESOURCES

RES							
HQ	750	3.0	750	3.0	1,575	4.0	975 4.0

SUPERVISORY OVERHEAD

RES							
HQ	0	1.0	0	1.0	0	1.0	0 1.0

NON-SUPERVISORY OVERHEAD

RES							
HQ	0	1.0	0	1.0	0	1.0	0 1.0

TRAVEL

RES

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	40	0.0	40	0.0	40	0.0	40	0.0

MATERIALS SAFETY RESEARCH Program/Org. Resources Total

RES

HQ	790	5.0	790	5.0	1,615	6.0	1,015	6.0
S/B Costs	620		655		769		768	

RES Subtotal:	1,410	5.0	1,445	5.0	2,384	6.0	1,783	6.0
---------------	-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE TOTAL:	790	5.0	790	5.0	1,615	6.0	1,015	6.0
-----------------	-----	-----	-----	-----	-------	-----	-------	-----

S/B TOTAL:	620		655		769		768	
------------	-----	--	-----	--	-----	--	-----	--

PROGRAM/ORG TOTAL:	\$1,410	5.0	\$1,445	5.0	\$2,384	6.0	\$1,783	6.0
--------------------	---------	-----	---------	-----	---------	-----	---------	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS SAFETY RESEARCH

DIRECT RESOURCES

RES									
HQ	.750	3.0	750	3.0	1,575	4.0	975	4.0	

SUPERVISORY OVERHEAD

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

RES									
HQ	40	0.0	40	0.0	40	0.0	40	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS SAFETY RESEARCH Program Resources Total

RES

HQ	790	5.0	790	5.0	1,615	6.0	1,015	6.0
----	-----	-----	-----	-----	-------	-----	-------	-----

S/B Costs	620		655		769		768	
-----------	-----	--	-----	--	-----	--	-----	--

RES Subtotal:	1,410	5.0	1,445	5.0	2,384	6.0	1,783	6.0
---------------	-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE TOTAL:	790	5.0	790	5.0	1,615	6.0	1,015	6.0
-----------------	-----	-----	-----	-----	-------	-----	-------	-----

S/B TOTAL:	620		655		769		768	
------------	-----	--	-----	--	-----	--	-----	--

4 PROGRAM RESOURCE TOTAL	\$1,410	5.0	\$1,445	5.0	\$2,384	6.0	\$1,783	6.0
--------------------------	---------	-----	---------	-----	---------	-----	---------	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE

PROGRAM/ORG: MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE

PLANNED ACCOMPLISHMENTS:

Event Readiness

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Event Response

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Coordination

NSIR

HQ

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

REG

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Subtotal:

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

Incident Investigation

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Rulemaking

RES

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

NSIR

HQ

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

REG

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Subtotal:

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
IT OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
NSIR								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
REG II								
REG	0	0.0	7	0.0	0	0.0	0	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV	4	0.0	4	0.0	4	0.0	4	0.0
REG								
TRAVEL Subtotal:	24	0.0	31	0.0	24	0.0	29	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE Program/Org. Resources Tot:								
NSIR								
HQ	20	2.0	20	2.0	20	2.0	20	2.0
S/B Costs	244		258		256		256	
NSIR								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NSIR Subtotal:	264	2.0	278	2.0	276	2.0	276	2.0
REG II								
REG	0	0.0	7	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	0	0.0	7	0.0	0	0.0	0	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES Subtotal:								
RESOURCE TOTAL:	24	2.0	31	2.0	24	2.0	29	2.0
S/B TOTAL:	244		258		256		256	
PROGRAM/ORG TOTAL:	\$268	2.0	\$289	2.0	\$280	2.0	\$285	2.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE

DIRECT RESOURCES

NSIR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	0.0	0	0.0	0	0.0	0	0.0

RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

DIRECT RESOURCES Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
-----------------------------------	---	-----	---	-----	---	-----	---	-----

IT OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
---------------------------------------	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG II								

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
NSIR								
HQ	20	0.0	20	0.0	20	0.0	20	0.0
REG II								
REG	0	0.0	7	0.0	0	0.0	0	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
REG IV								
REG	4	0.0	4	0.0	4	0.0	4	0.0
TRAVEL Subtotal:	24	0.0	31	0.0	24	0.0	29	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS NUCLEAR SECURITY AND INCIDENT RESPONSE Program Resources Total

NSIR								
HQ	20	2.0	20	2.0	20	2.0	20	2.0
S/B Costs	244		258		256		256	
NSIR								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NSIR Subtotal:	264	2.0	278	2.0	276	2.0	276	2.0
REG II								
REG	0	0.0	7	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	0	0.0	7	0.0	0	0.0	0	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	24	2.0	31	2.0	24	2.0	29	2.0
S/B TOTAL:	244		258		256		256	
PROGRAM RESOURCE TOTAL	\$268	2.0	\$289	2.0	\$280	2.0	\$285	2.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS TECHNICAL TRAINING
PROGRAM/ORG: MATERIALS TECHNICAL TRAINING
PLANNED ACCOMPLISHMENTS:

TTC - Training & Development

HR									
HQ	932	2.0	932	2.0	926	2.0	1,047	2.0	

Interns/Employee Development

HR									
HQ	0	2.0	0	2.0	0	3.0	0	3.0	
REG II									
REG	0	4.0	0	4.0	0	4.0	0	4.0	
Subtotal:	0	6.0	0	6.0	0	7.0	0	7.0	

External Training

RES									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	
NMSS									
HQ	197	0.0	197	0.0	223	0.0	198	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	38	0.0	
SP									
HQ	3	0.0	3	0.0	0	0.0	0	0.0	
ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
OE									
HQ	1	0.0	1	0.0	2	0.0	2	0.0	
REG I									
REG	14	0.0	14	0.0	20	0.0	15	0.0	
REG II									
REG	35	0.0	35	0.0	37	0.0	37	0.0	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
Subtotal:	296	0.0	296	0.0	333	0.0	344	0.0
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
NMSS								
HQ	197	0.0	197	0.0	223	0.0	198	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	38	0.0
OE								
HQ	1	0.0	1	0.0	2	0.0	2	0.0
REG I								
REG	14	0.0	14	0.0	20	0.0	15	0.0
REG II								
REG	35	4.0	35	4.0	37	4.0	37	4.0
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	3	0.0	3	0.0	0	0.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	1,228	8.0	1,228	8.0	1,259	9.0	1,391	9.0
TRAVEL								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	210	0.0	210	0.0	216	0.0	216	0.0
TRAVEL Subtotal:	210	0.0	210	0.0	216	0.0	216	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS TECHNICAL TRAINING Program/Org. Resources Total**ASLBP**

HQ	1	0.0	1	0.0	1	0.0	1	0.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

ASLBP Subtotal:**HR**

HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
----	-----	-----	-----	-----	-----	-----	-------	-----

S/B Costs	390		412		525		524	
-----------	-----	--	-----	--	-----	--	-----	--

HR Subtotal:	1,322	4.0	1,344	4.0	1,451	5.0	1,571	5.0
--------------	-------	-----	-------	-----	-------	-----	-------	-----

NMSS

HQ	197	0.0	197	0.0	223	0.0	198	0.0
----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

NMSS HQ SB Subtotal:	197	0.0	197	0.0	223	0.0	198	0.0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

NMSS Subtotal:**NSIR**

HQ	0	0.0	0	0.0	0	0.0	38	0.0
----	---	-----	---	-----	---	-----	----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

NSIR Subtotal:**OE**

HQ	1	0.0	1	0.0	2	0.0	2	0.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

OE HQ SB Subtotal:	1	0.0	1	0.0	2	0.0	2	0.0
--------------------	---	-----	---	-----	---	-----	---	-----

OE Subtotal:

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	14	0.0	14	0.0	20	0.0	15	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	14	0.0	14	0.0	20	0.0	15	0.0
REG II								
REG	245	4.0	245	4.0	253	4.0	253	4.0
S/B Costs	423		447		438		438	
REG II Subtotal:	668	4.0	692	4.0	691	4.0	691	4.0
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
SP								
HQ	3	0.0	3	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP HQ SB Subtotal:	3	0.0	3	0.0	0	0.0	0	0.0
SP Subtotal:								
RESOURCE TOTAL:	1,438	8.0	1,438	8.0	1,475	9.0	1,607	9.0
S/B TOTAL:	813		859		963		962	
PROGRAM/ORG TOTAL:	\$2,251	8.0	\$2,297	8.0	\$2,438	9.0	\$2,569	9.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS TECHNICAL TRAINING

DIRECT RESOURCES

ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
HR									
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0	
NMSS									
HQ	197	0.0	197	0.0	223	0.0	198	0.0	
Subtotal	197	0.0	197	0.0	223	0.0	198	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	38	0.0	
OE									
HQ	1	0.0	1	0.0	2	0.0	2	0.0	
Subtotal	1	0.0	1	0.0	2	0.0	2	0.0	
REG I									
REG	14	0.0	14	0.0	20	0.0	15	0.0	
REG II									
REG	35	4.0	35	4.0	37	4.0	37	4.0	
REG III									
REG	30	0.0	30	0.0	35	0.0	35	0.0	
REG IV									
REG	12	0.0	12	0.0	12	0.0	15	0.0	
RES									

Report: CC-01

AGE Y
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	3	0.0	3	0.0	0	0.0	0	0.0
Subtotal	3	0.0	3	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	1,228	8.0	1,228	8.0	1,259	9.0	1,391	9.0
TRAVEL								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG II								
REG	210	0.0	210	0.0	216	0.0	216	0.0
TRAVEL Subtotal:	210	0.0	210	0.0	216	0.0	216	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS TECHNICAL TRAINING Program Resources Total**ASLBP**

HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	

HR

HQ	932	4.0	932	4.0	926	5.0	1,047	5.0
S/B Costs	390		412		525		524	

HR Subtotal:	1,322	4.0	1,344	4.0	1,451	5.0	1,571	5.0
---------------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------

NMSS

HQ	197	0.0	197	0.0	223	0.0	198	0.0
S/B Costs	0		0		0		0	

NMSS HQ SB Subtotal:	197	0.0	197	0.0	223	0.0	198	0.0
-----------------------------	------------	------------	------------	------------	------------	------------	------------	------------

NSIR

HQ	0	0.0	0	0.0	0	0.0	38	0.0
S/B Costs	0		0		0		0	

OE

HQ	1	0.0	1	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

OE HQ SB Subtotal:	1	0.0	1	0.0	2	0.0	2	0.0
---------------------------	----------	------------	----------	------------	----------	------------	----------	------------

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	14	0.0	14	0.0	20	0.0	15	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	14	0.0	14	0.0	20	0.0	15	0.0
REG II								
REG	245	4.0	245	4.0	253	4.0	253	4.0
S/B Costs	423		447		438		438	
REG II Subtotal:	668	4.0	692	4.0	691	4.0	691	4.0
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
S/B Costs	0		0		0		0	
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
SP								
HQ	3	0.0	3	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP HQ SB Subtotal:	3	0.0	3	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	1,438	8.0	1,438	8.0	1,475	9.0	1,607	9.0
S/B TOTAL:	813		859		963		962	
PROGRAM RESOURCE TOTAL	\$2,251	8.0	\$2,297	8.0	\$2,438	9.0	\$2,569	9.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS ENFORCEMENT ACTIONS
PROGRAM/ORG: MATERIALS ENFORCEMENT ACTIONS
PLANNED ACCOMPLISHMENTS:

Enforcement Actions

OE

HQ	2	2.0	2	2.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0

Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0
-----------	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

OE

HQ	2	2.0	2	2.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0

Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0
-----------	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0
----------------------------	---	-----	---	-----	---	-----	---	-----

SUPERVISORY OVERHEAD

OE

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

OE

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

TRAVEL

OE

HQ	14	0.0	14	0.0	14	0.0	14	0.0
----	----	-----	----	-----	----	-----	----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	14	0.0	14	0.0	14	0.0	14	0.0
TRAVEL Subtotal:	28	0.0	28	0.0	28	0.0	28	0.0
MATERIALS ENFORCEMENT ACTIONS Program/Org. Resources Total:								
OE								
HQ	16	4.0	16	4.0	16	4.0	16	4.0
S/B Costs	469		496		487		485	
OE HQ SB Subtotal:	485	4.0	512	4.0	503	4.0	501	4.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	423		447		438		438	
OE REG SB Subtotal:	423	4.0	447	4.0	438	4.0	438	4.0
OE Subtotal:	908	8.0	959	8.0	941	8.0	939	8.0
REG IV								
REG	14	0.0	14	0.0	14	0.0	14	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	30	8.0	30	8.0	30	8.0	30	8.0
S/B TOTAL:	892		943		925		923	
PROGRAM/ORG TOTAL:	\$922	8.0	\$973	8.0	\$955	8.0	\$953	8.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS ENFORCEMENT ACTIONS

DIRECT RESOURCES

OE								
HQ	2	2.0	2	2.0	2	2.0	2	2.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	2	6.0	2	6.0	2	6.0	2	6.0
DIRECT RESOURCES Subtotal:	2	6.0	2	6.0	2	6.0	2	6.0

44 SUPERVISORY OVERHEAD

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

NON-SUPERVISORY OVERHEAD

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

TRAVEL

OE								
HQ	14	0.0	14	0.0	14	0.0	14	0.0
Subtotal	14	0.0	14	0.0	14	0.0	14	0.0
REG IV								
REG	14	0.0	14	0.0	14	0.0	14	0.0
TRAVEL Subtotal:	28	0.0	28	0.0	28	0.0	28	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS ENFORCEMENT ACTIONS Program Resources Total:

OE

HQ	16	4.0	16	4.0	16	4.0	16	4.0
----	----	-----	----	-----	----	-----	----	-----

S/B Costs	469		496		487		485	
-----------	-----	--	-----	--	-----	--	-----	--

OE HQ SB Subtotal:	485	4.0	512	4.0	503	4.0	501	4.0
---------------------------	------------	------------	------------	------------	------------	------------	------------	------------

OE

REG	0	4.0	0	4.0	0	4.0	0	4.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	423		447		438		438	
-----------	-----	--	-----	--	-----	--	-----	--

OE REG SB Subtotal:	423	4.0	447	4.0	438	4.0	438	4.0
----------------------------	------------	------------	------------	------------	------------	------------	------------	------------

OE Subtotal:	908	8.0	959	8.0	941	8.0	939	8.0
---------------------	------------	------------	------------	------------	------------	------------	------------	------------

REG IV

REG	14	0.0	14	0.0	14	0.0	14	0.0
-----	----	-----	----	-----	----	-----	----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

RESOURCE TOTAL:	30	8.0	30	8.0	30	8.0	30	8.0
------------------------	-----------	------------	-----------	------------	-----------	------------	-----------	------------

S/B TOTAL:	892		943		925		923	
-------------------	------------	--	------------	--	------------	--	------------	--

PROGRAM RESOURCE TOTAL	\$922	8.0	\$973	8.0	\$955	8.0	\$953	8.0
-------------------------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
	\$ FTE		\$ FTE		\$ FTE		\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS INVESTIGATIONS

PROGRAM/ORG: MATERIALS INVESTIGATIONS

PLANNED ACCOMPLISHMENTS:

Investigations

OI							
HQ	0	8.0	0	8.0	0	8.0	0 8.0

DIRECT RESOURCES

OI							
HQ	0	8.0	0	8.0	0	8.0	0 8.0

SUPERVISORY OVERHEAD

OI							
HQ	0	2.0	0	2.0	0	2.0	0 2.0

NON-SUPERVISORY OVERHEAD

OI							
HQ	0	1.0	0	1.0	0	1.0	0 1.0

TRAVEL

OI							
HQ	80	0.0	83	0.0	80	0.0	80 0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

MATERIALS INVESTIGATIONS Program/Org. Resources Total

OI

HQ	80	11.0	83	11.0	80	11.0	80	11.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,331		1,408		1,368		1,365	
-----------	-------	--	-------	--	-------	--	-------	--

OI Subtotal:	1,411	11.0	1,491	11.0	1,448	11.0	1,445	11.0
--------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	80	11.0	83	11.0	80	11.0	80	11.0
-----------------	----	------	----	------	----	------	----	------

S/B TOTAL:	1,331		1,408		1,368		1,365	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$1,411	11.0	\$1,491	11.0	\$1,448	11.0	\$1,445	11.0
--------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS INVESTIGATIONS

DIRECT RESOURCES

OI									
HQ	0	8.0	0	8.0	0	8.0	0	8.0	

SUPERVISORY OVERHEAD

OI									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

NON-SUPERVISORY OVERHEAD

OI									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

OI									
HQ	80	0.0	83	0.0	80	0.0	80	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS INVESTIGATIONS Program Resources Total

OI

HQ	80	11.0	83	11.0	80	11.0	80	11.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,331		1,408		1,368		1,365	
-----------	-------	--	-------	--	-------	--	-------	--

OI Subtotal:	1,411	11.0	1,491	11.0	1,448	11.0	1,445	11.0
--------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	80	11.0	83	11.0	80	11.0	80	11.0
-----------------	----	------	----	------	----	------	----	------

S/B TOTAL:	1,331		1,408		1,368		1,365	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM RESOURCE TOTAL	\$1,411	11.0	\$1,491	11.0	\$1,448	11.0	\$1,445	11.0
------------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS LEGAL ADVICE

PROGRAM/ORG: MATERIALS LEGAL ADVICE

PLANNED ACCOMPLISHMENTS:

Legal Advice and Representation

OGC

HQ	0	9.0	0	9.0	0	8.0	0	8.0
----	---	-----	---	-----	---	-----	---	-----

Mixed-Oxide Fuel Fabrication

OGC

HQ	0	1.0	0	1.0	0	1.0	8	1.0
----	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

OGC

HQ	0	10.0	0	10.0	0	9.0	8	9.0
----	---	------	---	------	---	-----	---	-----

SUPERVISORY OVERHEAD

OGC

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

OGC

HQ	0	3.0	0	3.0	0	3.0	0	3.0
----	---	-----	---	-----	---	-----	---	-----

TRAVEL

OGC

HQ	15	0.0	15	0.0	20	0.0	12	0.0
----	----	-----	----	-----	----	-----	----	-----

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS LEGAL ADVICE Program/Org. Resources Total:

OGC

HQ	15	15.0	15	15.0	20	14.0	20	14.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,737		1,836		1,662		1,658	
-----------	-------	--	-------	--	-------	--	-------	--

OGC HQ SB Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
----------------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

OGC Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
----------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

RESOURCE TOTAL:	15	15.0	15	15.0	20	14.0	20	14.0
------------------------	-----------	-------------	-----------	-------------	-----------	-------------	-----------	-------------

S/B TOTAL:	1,737		1,836		1,662		1,658	
-------------------	--------------	--	--------------	--	--------------	--	--------------	--

PROGRAM/ORG TOTAL:	\$1,752	15.0	\$1,851	15.0	\$1,682	14.0	\$1,678	14.0
---------------------------	----------------	-------------	----------------	-------------	----------------	-------------	----------------	-------------

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS LEGAL ADVICE

DIRECT RESOURCES

OGC								
HQ	0	10.0	0	10.0	0	9.0	8	9.0
Subtotal	0	10.0	0	10.0	0	9.0	8	9.0

SUPERVISORY OVERHEAD

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0

TRAVEL

OGC								
HQ	15	0.0	15	0.0	20	0.0	12	0.0
Subtotal	15	0.0	15	0.0	20	0.0	12	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS LEGAL ADVICE Program Resources Total**OGC**

HQ	15	15.0	15	15.0	20	14.0	20	14.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,737		1,836		1,662		1,658	
-----------	-------	--	-------	--	-------	--	-------	--

OGC HQ SB Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
----------------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

OGC Subtotal:	1,752	15.0	1,851	15.0	1,682	14.0	1,678	14.0
----------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

RESOURCE TOTAL:	15	15.0	15	15.0	20	14.0	20	14.0
------------------------	-----------	-------------	-----------	-------------	-----------	-------------	-----------	-------------

S/B TOTAL:	1,737		1,836		1,662		1,658	
-------------------	--------------	--	--------------	--	--------------	--	--------------	--

PROGRAM RESOURCE TOTAL	\$1,752	15.0	\$1,851	15.0	\$1,682	14.0	\$1,678	14.0
-------------------------------	----------------	-------------	----------------	-------------	----------------	-------------	----------------	-------------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS ADJUDICATION

PROGRAM/ORG: MATERIALS ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Adjudicatory Reviews

ASLBP								
HQ	169	3.0	169	3.0	187	3.0	149	3.0

DIRECT RESOURCES

ASLBP								
HQ	169	3.0	169	3.0	187	3.0	149	3.0

SUPERVISORY OVERHEAD

ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

NON-SUPERVISORY OVERHEAD

ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

TRAVEL

ASLBP								
HQ	20	0.0	20	0.0	29	0.0	29	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

MATERIALS ADJUDICATION Program/Org. Resources Total

ASLBP

HQ

189	5.0	189	5.0	216	5.0	178	5.0
-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs

615		650		634		634	
-----	--	-----	--	-----	--	-----	--

ASLBP Subtotal:

804	5.0	839	5.0	850	5.0	812	5.0
-----	-----	-----	-----	-----	-----	-----	-----

RESOURCE TOTAL:

189	5.0	189	5.0	216	5.0	178	5.0
-----	-----	-----	-----	-----	-----	-----	-----

S/B TOTAL:

615		650		634		634	
-----	--	-----	--	-----	--	-----	--

PROGRAM/ORG TOTAL:

\$804	5.0	\$839	5.0	\$850	5.0	\$812	5.0
-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS ADJUDICATION

DIRECT RESOURCES

ASLBP									
HQ	169	3.0	169	3.0	187	3.0	149	3.0	

SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	20	0.0	20	0.0	29	0.0	29	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS ADJUDICATION Program Resources Total

ASLBP

HQ

189	5.0	189	5.0	216	5.0	178	5.0
-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs

615		650		634		634	
-----	--	-----	--	-----	--	-----	--

ASLBP Subtotal:

804	5.0	839	5.0	850	5.0	812	5.0
-----	-----	-----	-----	-----	-----	-----	-----

RESOURCE TOTAL:

189	5.0	189	5.0	216	5.0	178	5.0
-----	-----	-----	-----	-----	-----	-----	-----

S/B TOTAL:

615		650		634		634	
-----	--	-----	--	-----	--	-----	--

PROGRAM RESOURCE TOTAL

\$804	5.0	\$839	5.0	\$850	5.0	\$812	5.0
-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (MATERIALS)

PROGRAM/ORG: MATERIALS HOMELAND SECURITY - SUPPLEMENTAL

PLANNED ACCOMPLISHMENTS:

Safeguards and Security Implementation

NMSS

HQ	3,540	1.0	3,540	1.0	0	0.0	0	0.0
----	-------	-----	-------	-----	---	-----	---	-----

OGC

HQ	0	1.0	0	1.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal:	3,540	2.0	3,540	2.0	0	0.0	0	0.0
-----------	-------	-----	-------	-----	---	-----	---	-----

Materials Contingency

NMSS

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Supplemental Homeland Security - S&B Adjustment (Materials)

NMSS

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Threat

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Vulnerability Assessments

NSIR

HQ	0	2.5	0	2.5	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

REG	0	7.0	0	7.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	9.5	0	9.5	0	0.0	0	0.0
-----------	---	-----	---	-----	---	-----	---	-----

Regulatory Improvements

NSIR

HQ	0	5.5	0	5.5	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRC Infrastructure Improvements								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Control of Sources and Registry								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
NSIR								
HQ	599	0.0	599	0.0	0	0.0	0	0.0
External Training								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	3,540	1.0	3,540	1.0	0	0.0	0	0.0
NSIR								
HQ	599	8.0	599	8.0	0	0.0	0	0.0
REG	0	7.0	0	7.0	0	0.0	0	0.0
Subtotal:	599	15.0	599	15.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	4,139	17.0	4,139	17.0	0	0.0	0	0.0
IT OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
TRAVEL								
NMSS								
HQ	23	0.0	23	0.0	0	0.0	0	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	23	0.0	23	0.0	0	0.0	0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total

NMSS

HQ	3,563	1.0	3,563	1.0	0	0.0	0	0.0
----	-------	-----	-------	-----	---	-----	---	-----

S/B Costs	115		121		0		0	
-----------	-----	--	-----	--	---	--	---	--

NMSS HQ SB Subtotal:	3,678	1.0	3,684	1.0	0	0.0	0	0.0
-----------------------------	--------------	------------	--------------	------------	----------	------------	----------	------------

NMSS Subtotal:	3,678	1.0	3,684	1.0	0	0.0	0	0.0
-----------------------	--------------	------------	--------------	------------	----------	------------	----------	------------

NSIR

HQ	599	11.0	599	11.0	0	0.0	0	0.0
----	-----	------	-----	------	---	-----	---	-----

S/B Costs	1,340		1,418		0		0	
-----------	-------	--	-------	--	---	--	---	--

NSIR

REG	0	7.0	0	7.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	739		782		0		0	
-----------	-----	--	-----	--	---	--	---	--

NSIR Subtotal:	2,678	18.0	2,799	18.0	0	0.0	0	0.0
-----------------------	--------------	-------------	--------------	-------------	----------	------------	----------	------------

OGC

HQ	0	1.0	0	1.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	116		122		0		0	
-----------	-----	--	-----	--	---	--	---	--

OGC HQ SB Subtotal:	116	1.0	122	1.0	0	0.0	0	0.0
----------------------------	------------	------------	------------	------------	----------	------------	----------	------------

OGC Subtotal:

RESOURCE TOTAL:	4,162	20.0	4,162	20.0	0	0.0	0	0.0
------------------------	--------------	-------------	--------------	-------------	----------	------------	----------	------------

S/B TOTAL:	2,310		2,443		0		0	
-------------------	--------------	--	--------------	--	----------	--	----------	--

PROGRAM/ORG TOTAL:	\$6,472	20.0	\$6,605	20.0	\$0	0.0	\$0	0.0
---------------------------	----------------	-------------	----------------	-------------	------------	------------	------------	------------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (MATERIALS)

DIRECT RESOURCES

NMSS								
HQ	3,540	1.0	3,540	1.0	0	0.0	0	0.0
Subtotal	3,540	1.0	3,540	1.0	0	0.0	0	0.0
NSIR								
HQ	599	8.0	599	8.0	0	0.0	0	0.0
REG	0	7.0	0	7.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
Subtotal	0	1.0	0	1.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	4,139	17.0	4,139	17.0	0	0.0	0	0.0

IT OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

NMSS

HQ

23	0.0	23	0.0	0	0.0	0	0.0
----	-----	----	-----	---	-----	---	-----

Subtotal

23	0.0	23	0.0	0	0.0	0	0.0
----	-----	----	-----	---	-----	---	-----

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

TRAVEL Subtotal:

23	0.0	23	0.0	0	0.0	0	0.0
----	-----	----	-----	---	-----	---	-----

44

AGENCY

FY 2002 - 2006 RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPPLEMENTAL - HOMELAND SECURITY (MATERIALS) Program Resources Total

4	NMSS									
	HQ	3,563	1.0	3,563	1.0	0	0.0	0	0.0	
	S/B Costs	115		121		0		0		
	NMSS HQ SB Subtotal:		3,678	1.0	3,684	1.0	0	0.0	0	0.0
	NMSS Subtotal:		3,678	1.0	3,684	1.0	0	0.0	0	0.0
	NSIR									
	HQ	599	11.0	599	11.0	0	0.0	0	0.0	
	S/B Costs	1,340		1,418		0		0		
	NSIR									
	REG	0	7.0	0	7.0	0	0.0	0	0.0	
	S/B Costs	739		782		0		0		
	NSIR Subtotal:		2,678	18.0	2,799	18.0	0	0.0	0	0.0
	OGC									
	HQ	0	1.0	0	1.0	0	0.0	0	0.0	
S/B Costs	116		122		0		0			
OGC HQ SB Subtotal:		116	1.0	122	1.0	0	0.0	0	0.0	
RESOURCE TOTAL:		4,162	20.0	4,162	20.0	0	0.0	0	0.0	
S/B TOTAL:		2,310		2,443		0		0		
PROGRAM RESOURCE TOTAL		\$6,472	20.0	\$6,605	20.0	\$0	0.0	\$0	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: GENERAL FUND - HOMELAND SECURITY (MATERIALS)

PROGRAM/ORG: MATERIALS HOMELAND SECURITY - GENERAL FUND

PLANNED ACCOMPLISHMENTS:

Intergovernmental Coordination & Stakeholders Communications

NMSS

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

OGC

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

SP

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
-----------	---	-----	---	-----	---	-----	---	-----

Threat

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Vulnerability Assessments

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	2.5
----	---	-----	---	-----	---	-----	---	-----

REG	0	0.0	0	0.0	0	0.0	0	7.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	0.0	0	0.0	0	0.0	0	9.5
-----------	---	-----	---	-----	---	-----	---	-----

Regulatory Improvements

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	6.5
----	---	-----	---	-----	---	-----	---	-----

NRC Infrastructure Improvements

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Safeguards & Security Implementation

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	0.0	0	0.0	2,025	5.0	1,483	3.0
REG	0	0.0	0	0.0	0	0.0	0	2.0
OGC								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	2,025	6.0	1,483	6.0
General Fund Homeland Security - S&B Adjustment (Materials)								
NMSS								
HQ	0	0.0	0	0.0	-24	0.0	0	0.0
Control of Sources and Registry								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	1,851	0.0
External Training								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	0	0.0	0	0.0	2,001	5.0	1,483	3.0
REG	0	0.0	0	0.0	0	0.0	0	2.0
Subtotal:	0	0.0	0	0.0	2,001	5.0	1,483	5.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	1,851	9.0
REG	0	0.0	0	0.0	0	0.0	0	7.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	:
Subtotal:	0	0.0	0	0.0	0	0.0	1,851	16.0	
OGC									
HQ	0	0.0	0	0.0	0	1.0	0	1.0	
SP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	2,001	6.0	3,334	22.0	
IT OVERHEAD									
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
SUPERVISORY OVERHEAD									
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	2.0	
NON-SUPERVISORY OVERHEAD									
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	1.0	
TRAVEL									
NMSS									
HQ	0	0.0	0	0.0	75	0.0	32	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	120	0.0	
TRAVEL Subtotal:	0	0.0	0	0.0	75	0.0	152	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total

NMSS

HQ	0	0.0	0	0.0	2,076	5.0	1,515	3.0
----	---	-----	---	-----	-------	-----	-------	-----

S/B Costs	0		0		595		356	
-----------	---	--	---	--	-----	--	-----	--

NMSS HQ SB Subtotal:	0	0.0	0	0.0	2,671	5.0	1,871	3.0
-----------------------------	----------	------------	----------	------------	--------------	------------	--------------	------------

NMSS

REG	0	0.0	0	0.0	0	0.0	0	2.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		219	
-----------	---	--	---	--	---	--	-----	--

NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	219	2.0
------------------------------	----------	------------	----------	------------	----------	------------	------------	------------

NMSS Subtotal:	0	0.0	0	0.0	2,671	5.0	2,090	5.0
-----------------------	----------	------------	----------	------------	--------------	------------	--------------	------------

NSIR

HQ	0	0.0	0	0.0	0	0.0	1,871	12.0	1
----	---	-----	---	-----	---	-----	-------	------	---

S/B Costs	0		0		0		1,535		
-----------	---	--	---	--	---	--	-------	--	--

NSIR

REG	0	0.0	0	0.0	0	0.0	0	7.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		766	
-----------	---	--	---	--	---	--	-----	--

NSIR Subtotal:	0	0.0	0	0.0	0	0.0	4,272	19.0	1
-----------------------	----------	------------	----------	------------	----------	------------	--------------	-------------	----------

OGC

HQ	0	0.0	0	0.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		119		118	
-----------	---	--	---	--	-----	--	-----	--

OGC HQ SB Subtotal:	0	0.0	0	0.0	119	1.0	118	1.0
----------------------------	----------	------------	----------	------------	------------	------------	------------	------------

OGC Subtotal:

SP

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
SP Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	2,076	6.0	3,486	25.0
S/B TOTAL:	0		0		714		2,994	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$2,790	6.0	\$6,480	25.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: GENERAL FUND - HOMELAND SECURITY (MATERIALS)

DIRECT RESOURCES

NMSS

HQ	0	0.0	0	0.0	2,001	5.0	1,483	3.0
----	---	-----	---	-----	-------	-----	-------	-----

REG	0	0.0	0	0.0	0	0.0	0	2.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal	0	0.0	0	0.0	2,001	5.0	1,483	5.0
----------	---	-----	---	-----	-------	-----	-------	-----

NSIR

HQ	0	0.0	0	0.0	0	0.0	1,851	9.0
----	---	-----	---	-----	---	-----	-------	-----

REG	0	0.0	0	0.0	0	0.0	0	7.0
-----	---	-----	---	-----	---	-----	---	-----

OGC

HQ	0	0.0	0	0.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal	0	0.0	0	0.0	0	1.0	0	1.0
----------	---	-----	---	-----	---	-----	---	-----

SP

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
----------	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	2,001	6.0	3,334	22.0
----------------------------	---	-----	---	-----	-------	-----	-------	------

IT OVERHEAD

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

SUPERVISORY OVERHEAD

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-SUPERVISORY OVERHEAD

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	1.0
---	-----	---	-----	---	-----	---	-----

TRAVEL

NMSS

HQ

0	0.0	0	0.0	75	0.0	32	0.0
---	-----	---	-----	----	-----	----	-----

Subtotal

0	0.0	0	0.0	75	0.0	32	0.0
---	-----	---	-----	----	-----	----	-----

NSIR

HQ

0	0.0	0	0.0	0	0.0	120	0.0
---	-----	---	-----	---	-----	-----	-----

TRAVEL Subtotal:

0	0.0	0	0.0	75	0.0	152	0.0
---	-----	---	-----	----	-----	-----	-----

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

GENERAL FUND - HOMELAND SECURITY (MATERIALS) Program Resources Total

NMSS			
HQ	0	0.0	0 0.0 2,076 5.0 1,515 3.0
S/B Costs	0		0 595 356
NMSS HQ SB Subtotal:	0	0.0	0 0.0 2,671 5.0 1,871 3.0
NMSS			
REG	0	0.0	0 0.0 0 2.0
S/B Costs	0		0 219
NMSS REG SB Subtotal:	0	0.0	0 0.0 219 2.0
NMSS Subtotal:	0	0.0	0 0.0 2,671 5.0 2,090 5.0
NSIR			
HQ	0	0.0	0 0.0 1,971 12.0
S/B Costs	0		0 1,535
NSIR			
REG	0	0.0	0 0.0 0 7.0
S/B Costs	0		0 766
NSIR Subtotal:	0	0.0	0 0.0 4,272 19.0
OGC			
HQ	0	0.0	0 1.0 0 1.0
S/B Costs	0		0 119 118
OGC HQ SB Subtotal:	0	0.0	0 0.0 119 1.0 118 1.0
SP			
HQ	0	0.0	0 0.0 0 0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	0	0.0	0	0.0	2,076	6.0	3,486	25.0
S/B TOTAL:	0		0		714		2,994	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$2,790	6.0	\$6,480	25.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

DIRECT RESOURCES

ADM									
HQ	0	0.0	0	0.0	0	2.0	0	0.0	
ASLBP									
HQ	170	3.0	170	3.0	188	3.0	150	3.0	
HR									
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0	
NMSS									
HQ	10,417	102.0	10,417	102.0	10,925	116.0	9,102	103.0	
REG	0	90.0	0	90.0	0	90.0	0	83.0	
Subtotal	10,417	192.0	10,417	192.0	10,925	206.0	9,102	186.0	
NSIR									
HQ	599	10.0	599	10.0	0	2.0	1,889	11.0	
REG	0	7.0	0	7.0	0	0.0	0	7.0	
OE									
HQ	3	2.0	3	2.0	4	2.0	4	2.0	
REG	0	4.0	0	4.0	0	4.0	0	4.0	
Subtotal	3	6.0	3	6.0	4	6.0	4	6.0	
OGC									
HQ	0	11.0	0	11.0	0	10.0	8	10.0	
Subtotal	0	11.0	0	11.0	0	10.0	8	10.0	
OI									
HQ	0	8.0	0	8.0	0	8.0	0	8.0	
REG I									

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	14	0.0	14	0.0	20	0.0	15	0.0
REG II								
REG	35	4.0	35	4.0	37	4.0	37	4.0
REG III								
REG	30	0.0	30	0.0	35	0.0	35	0.0
REG IV								
REG	12	0.0	12	0.0	12	0.0	15	0.0
RES								
HQ	753	3.0	753	3.0	1,578	4.0	978	4.0
SP								
HQ	611	13.0	611	13.0	525	14.0	525	14.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	611	19.0	611	19.0	525	20.0	525	20.0
DIRECT RESOURCES Subtotal:	13,576	267.0	13,576	267.0	14,250	270.0	13,805	264.0
IT OVERHEAD								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	4.0
Subtotal	0	3.0	0	3.0	0	3.0	0	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
	\$ FTE		\$ FTE		\$ FTE		\$ FTE
IT OVERHEAD Subtotal:	0 5.0		0 5.0		0 5.0		0 6.0
SUPERVISORY OVERHEAD							
ASLBP							
HQ	0 1.0		0 1.0		0 1.0		0 1.0
NMSS							
HQ	0 20.0		0 20.0		0 20.0		0 20.0
Subtotal	0 20.0		0 20.0		0 20.0		0 20.0
NSIR							
HQ	0 2.0		0 2.0		0 0.0		0 2.0
OE							
HQ	0 1.0		0 1.0		0 1.0		0 1.0
Subtotal	0 1.0		0 1.0		0 1.0		0 1.0
OGC							
HQ	0 2.0		0 2.0		0 2.0		0 2.0
Subtotal	0 2.0		0 2.0		0 2.0		0 2.0
OI							
HQ	0 2.0		0 2.0		0 2.0		0 2.0
REG I							
REG	0 5.0		0 5.0		0 5.0		0 5.0
REG II							
REG	0 5.0		0 5.0		0 5.0		0 5.0
REG III							
REG	0 5.0		0 5.0		0 6.0		0 5.0
REG IV							

Report: CC-01

AGILEY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	50.0	0	50.0	0	49.0	0	50.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	25.0	0	25.0	0	25.0	0	24.0
Subtotal	0	25.0	0	25.0	0	25.0	0	24.0
NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	8.0	0	8.0	0	8.0	0	8.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG III								
REG	0	10.0	0	10.0	0	10.0	0	10.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	7.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	65.0	0	65.0	0	64.0	0	64.0
TRAVEL								
ADM								
HQ	7	0.0	7	0.0	10	0.0	0	0.0
ASLBP								
HQ	20	0.0	20	0.0	29	0.0	29	0.0
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	769	0.0	769	0.0	742	0.0	652	0.0
Subtotal	769	0.0	769	0.0	742	0.0	652	0.0
NSIR								
HQ	20	0.0	20	0.0	20	0.0	140	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	14	0.0	14	0.0	14	0.0	14	0.0
Subtotal	14	0.0	14	0.0	14	0.0	14	0.0
OGC								
HQ	15	0.0	15	0.0	20	0.0	12	0.0
Subtotal	15	0.0	15	0.0	20	0.0	12	0.0
OI								
HQ	80	0.0	83	0.0	80	0.0	80	0.0
REG I								
REG	165	0.0	165	0.0	165	0.0	150	0.0
REG II								
REG	293	0.0	443	0.0	322	0.0	322	0.0
REG III								
REG	255	0.0	255	0.0	260	0.0	260	0.0
REG IV								
REG	315	0.0	315	0.0	315	0.0	315	0.0
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SP								
HQ	60	0.0	60	0.0	65	0.0	65	0.0
Subtotal	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal:	2,053	0.0	2,206	0.0	2,082	0.0	2,079	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR MATERIALS SAFETY Strategy Resources Total

ADM									
HQ	7	0.0	7	0.0	10	2.0	0	0.0	
S/B Costs	0		0		191		0		
ADM Subtotal:	7	0.0	7	0.0	201	2.0	0	0.0	
ASLBP									
HQ	190	5.0	190	5.0	217	5.0	179	5.0	
S/B Costs	615		650		634		634		
ASLBP Subtotal:	805	5.0	840	5.0	851	5.0	813	5.0	
HR									
HQ	932	4.0	932	4.0	926	5.0	1,047	5.0	
S/B Costs	390		412		525		524		
HR Subtotal:	1,322	4.0	1,344	4.0	1,451	5.0	1,571	5.0	
NMSS									
HQ	11,186	150.0	11,186	150.0	11,667	164.0	9,754	151.0	
S/B Costs	17,218		18,213		19,506		17,923		
NMSS HQ SB Subtotal:	28,404	150.0	29,399	150.0	31,173	164.0	27,677	151.0	
NMSS									
REG	0	90.0	0	90.0	0	90.0	0	83.0	
S/B Costs	9,507		10,056		9,866		9,080		
NMSS REG SB Subtotal:	9,507	90.0	10,056	90.0	9,866	90.0	9,080	83.0	
NMSS Subtotal:	37,911	240.0	39,455	240.0	41,039	254.0	36,757	234.0	
NSIR									
HQ	619	13.0	619	13.0	20	2.0	2,029	14.0	
S/B Costs	1,584		1,676		256		1,791		

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
REG	0	7.0	0	7.0	0	0.0	0	7.0
S/B Costs	739		782		0		766	
NSIR Subtotal:	2,942	20.0	3,077	20.0	276	2.0	4,586	21.0
OE								
HQ	17	4.0	17	4.0	18	4.0	18	4.0
S/B Costs	469		496		487		485	
OE HQ SB Subtotal:	486	4.0	513	4.0	505	4.0	503	4.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	423		447		438		438	
OE REG SB Subtotal:	423	4.0	447	4.0	438	4.0	438	4.0
OE Subtotal:	909	8.0	960	8.0	943	8.0	941	8.0
OGC								
HQ	15	16.0	15	16.0	20	15.0	20	15.0
S/B Costs	1,853		1,958		1,781		1,776	
OGC HQ SB Subtotal:	1,868	16.0	1,973	16.0	1,801	15.0	1,796	15.0
OGC Subtotal:	1,868	16.0	1,973	16.0	1,801	15.0	1,796	15.0
OI								
HQ	80	11.0	83	11.0	80	11.0	80	11.0
S/B Costs	1,331		1,408		1,368		1,365	
OI Subtotal:	1,411	11.0	1,491	11.0	1,448	11.0	1,445	11.0
REG I								
REG	179	14.0	179	14.0	185	14.0	165	14.0
S/B Costs	1,479		1,565		1,535		1,531	
REG I Subtotal:	1,658	14.0	1,744	14.0	1,720	14.0	1,696	14.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	328	13.0	478	13.0	359	13.0	359	13.0
S/B Costs	1,374		1,452		1,425		1,422	
REG II Subtotal:	1,702	13.0	1,930	13.0	1,784	13.0	1,781	13.0
REG III								
REG	285	15.0	285	15.0	295	16.0	295	15.0
S/B Costs	1,586		1,677		1,755		1,641	
REG III Subtotal:	1,871	15.0	1,962	15.0	2,050	16.0	1,936	15.0
REG IV								
REG	327	12.0	327	12.0	327	12.0	330	12.0
S/B Costs	1,269		1,341		1,317		1,311	
REG IV Subtotal:	1,596	12.0	1,668	12.0	1,644	12.0	1,641	12.0
RES								
HQ	793	5.0	793	5.0	1,618	6.0	1,018	6.0
S/B Costs	620		655		769		768	
RES Subtotal:	1,413	5.0	1,448	5.0	2,387	6.0	1,786	6.0
SP								
HQ	671	18.0	671	18.0	590	19.0	590	19.0
S/B Costs	2,085		2,206		2,276		2,272	
SP HQ SB Subtotal:	2,756	18.0	2,877	18.0	2,866	19.0	2,862	19.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	634		671		658		656	
SP REG SB Subtotal:	634	6.0	671	6.0	658	6.0	656	6.0
SP Subtotal:	3,390	24.0	3,548	24.0	3,524	25.0	3,518	25.0

Report: CC-01

AGL JY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	15,629	387.0	15,782	387.0	16,332	388.0	15,884	384.0
S/B TOTAL:	43,176		45,665		44,787		44,383	
STRATEGY TOTAL:	\$58,805	387.0	\$61,447	387.0	\$61,119	388.0	\$60,267	384.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: HIGH-LEVEL WASTE REGULATION
PROGRAM/ORG: HIGH-LEVEL WASTE REGULATION
PLANNED ACCOMPLISHMENTS:

HLW Repository Yucca Mountain Rulemaking

NMSS

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

HLW S&B Adjustment

NMSS

HQ	0	0.0	0	0.0	1	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

HLW Repository Prelicensing Issue Resolution

NMSS

HQ	14,181	42.0	14,181	42.0	14,674	40.0	14,453	41.7
REG	0	0.0	0	0.0	0	2.0	0	0.0

Subtotal:	14,181	42.0	14,181	42.0	14,674	42.0	14,453	41.7
------------------	---------------	-------------	---------------	-------------	---------------	-------------	---------------	-------------

HLW Repository Licensing Activities

NMSS

HQ	0	0.0	0	0.0	0	0.0	100	0.3
----	---	-----	---	-----	---	-----	-----	-----

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	0.0	0	0.0	0	0.0	100	0.3
------------------	----------	------------	----------	------------	----------	------------	------------	------------

HLW Storage and Transportation

NMSS

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

HLW Inspection Program & Performance Conf. Oversight

NMSS

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
Information Technology - HLW CRADAL								
NMSS								
HQ	305	0.0	305	0.0	225	0.0	225	0.0
HLW Legal Advice and Representation								
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
HLW Safety Independent Advice								
ACNW								
HQ	37	5.0	37	5.0	37	6.0	37	6.0
HLW Adjudicatory Reviews								
ASLBP								
HQ	42	3.0	42	3.0	157	4.0	58	2.0
Information Technology - HLW Licensing Support Network								
ASLBP								
HQ	753	4.0	883	4.0	577	4.0	763	4.0
HLW Licensing Support System								
CIO								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
HLW Licensing Support								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
External Training								
NMSS								
HQ	54	0.0	54	0.0	54	0.0	75	0.0
ASLBP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	56	0.0	56	0.0	56	0.0	77	0.0
HLW Rental of Space								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
HLW Administrative Support Services								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Hearing Room Infrastructure								
CIO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
HLW Package Performance Study								
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
HLW Historically Black Colleges & Universities								
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
Information Technology - HLW Digital Data Management System								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
General Information Technology								
ASLBP								
HQ	30	0.0	30	0.0	6	0.0	0	0.0
DIRECT RESOURCES								
ACNW								
HQ	37	5.0	37	5.0	37	6.0	37	6.0

Report: CC-01

AGL CY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
ASLBP									
HQ		827	7.0	957	7.0	742	8.0	823	7.0
CIO									
HQ		5	1.0	5	1.0	6	1.0	706	1.0
NMSS									
HQ		14,540	43.0	14,540	43.0	14,954	41.0	14,853	43.0
REG		0	0.0	0	0.0	0	2.0	0	0.0
Subtotal:		14,540	43.0	14,540	43.0	14,954	43.0	14,853	43.0
NSIR									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
OGC									
HQ		0	3.0	0	3.0	0	3.0	0	3.0
RES									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
SBCR									
HQ		20	0.0	20	0.0	0	0.0	0	0.0
SECY									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:		15,429	59.0	15,559	59.0	15,739	61.0	16,419	60.0
SUPERVISORY OVERHEAD									
NMSS									
HQ		0	5.0	0	5.0	0	5.0	0	5.0
OGC									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:		0	5.0	0	5.0	0	5.0	0	5.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-SUPERVISORY OVERHEAD

ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0

TRAVEL

44	ACNW								
	HQ	75	0.0	75	0.0	75	0.0	75	0.0
	ADM								
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
	ASLBP								
	HQ	31	0.0	31	0.0	126	0.0	44	0.0
	NMSS								
	HQ	220	0.0	240	0.0	200	0.0	300	0.0
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	15	0.0	15	0.0	15	0.0	15	0.0	
TRAVEL Subtotal:		341	0.0	361	0.0	416	0.0	434	0.0

Report: CC-01

AGENCY**FY 2002 - 2006****RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

HIGH-LEVEL WASTE REGULATION Program/Org. Resources Total**ACNW**

HQ	112	5.0	112	5.0	112	6.0	112	6.0
----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	590		659		742		692	
-----------	-----	--	-----	--	-----	--	-----	--

ACNW Subtotal:	702	5.0	771	5.0	854	6.0	804	6.0
----------------	-----	-----	-----	-----	-----	-----	-----	-----

ADM

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

ADM Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
---------------	---	-----	---	-----	---	-----	---	-----

ASLBP

HQ	858	8.0	988	8.0	868	9.0	867	8.0
----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	984		1,099		1,195		990	
-----------	-----	--	-------	--	-------	--	-----	--

ASLBP Subtotal:	1,842	8.0	2,087	8.0	2,063	9.0	1,857	8.0
-----------------	-------	-----	-------	-----	-------	-----	-------	-----

CIO

HQ	5	1.0	5	1.0	6	1.0	706	1.0
----	---	-----	---	-----	---	-----	-----	-----

S/B Costs	99		111		108		100	
-----------	----	--	-----	--	-----	--	-----	--

CIO Subtotal:**NMSS**

HQ	14,760	51.0	14,780	51.0	15,154	49.0	15,153	51.0
----	--------	------	--------	------	--------	------	--------	------

S/B Costs	5,859		6,543		6,098		5,918	
-----------	-------	--	-------	--	-------	--	-------	--

NMSS HQ SB Subtotal:	20,619	51.0	21,323	51.0	21,252	49.0	21,071	51.0
----------------------	--------	------	--------	------	--------	------	--------	------

NMSS

REG	0	0.0	0	0.0	0	2.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		229		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	229	2.0	0	0.0
NMSS Subtotal:	20,619	51.0	21,323	51.0	21,481	51.0	21,071	51.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	15	3.0	15	3.0	15	3.0	15	3.0
S/B Costs	348		388		373		347	
OGC HQ SB Subtotal:	363	3.0	403	3.0	388	3.0	362	3.0
OGC Subtotal:	363	3.0	403	3.0	388	3.0	362	3.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SBCR Subtotal:								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY Subtotal:								
RESOURCE TOTAL:	15,770	68.0	15,920	68.0	16,155	70.0	16,853	69.0
S/B TOTAL:	7,880		8,800		8,745		8,047	
PROGRAM/ORG TOTAL:	\$23,650	68.0	\$24,720	68.0	\$24,900	70.0	\$24,900	69.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: HIGH-LEVEL WASTE REGULATION

DIRECT RESOURCES

ACNW									
HQ	37	5.0	37	5.0	37	6.0	37	6.0	
ADM									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
ASLBP									
HQ	827	7.0	957	7.0	742	8.0	823	7.0	
CIO									
HQ	5	1.0	5	1.0	6	1.0	706	1.0	
NMSS									
HQ	14,540	43.0	14,540	43.0	14,954	41.0	14,853	43.0	
REG	0	0.0	0	0.0	0	2.0	0	0.0	
Subtotal	14,540	43.0	14,540	43.0	14,954	43.0	14,853	43.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
SBCR									
HQ	20	0.0	20	0.0	0	0.0	0	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	15,429	59.0	15,559	59.0	15,739	61.0	16,419	60.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
Subtotal	0	5.0	0	5.0	0	5.0	0	5.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
44 Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
TRAVEL								
ACNW								
HQ	75	0.0	75	0.0	75	0.0	75	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	31	0.0	31	0.0	126	0.0	44	0.0
NMSS								
HQ	220	0.0	240	0.0	200	0.0	300	0.0
Subtotal	220	0.0	240	0.0	200	0.0	300	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	15	0.0	15	0.0	15	0.0	15	0.0
Subtotal	15	0.0	15	0.0	15	0.0	15	0.0
TRAVEL Subtotal:	341	0.0	361	0.0	416	0.0	434	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

HIGH-LEVEL WASTE REGULATION Program Resources Total

ACNW								
HQ	112	5.0	112	5.0	112	6.0	112	6.0
S/B Costs	590		659		742		692	
ACNW Subtotal:	702	5.0	771	5.0	854	6.0	804	6.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ADM Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	858	8.0	988	8.0	868	9.0	867	8.0
S/B Costs	984		1,099		1,195		990	
ASLBP Subtotal:	1,842	8.0	2,087	8.0	2,063	9.0	1,857	8.0
CIO								
HQ	5	1.0	5	1.0	6	1.0	706	1.0
S/B Costs	99		111		108		100	
NMSS								
HQ	14,760	51.0	14,780	51.0	15,154	49.0	15,153	51.0
S/B Costs	5,859		6,543		6,098		5,918	
NMSS HQ SB Subtotal:	20,619	51.0	21,323	51.0	21,252	49.0	21,071	51.0
NMSS								
REG	0	0.0	0	0.0	0	2.0	0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		229		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	229	2.0	0	0.0
NMSS Subtotal:	20,619	51.0	21,323	51.0	21,481	51.0	21,071	51.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	15	3.0	15	3.0	15	3.0	15	3.0
S/B Costs	348		388		373		347	
OGC HQ SB Subtotal:	363	3.0	403	3.0	388	3.0	362	3.0
OGC Subtotal:	363	3.0	403	3.0	388	3.0	362	3.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	15,770	68.0	15,920	68.0	16,155	70.0	16,853	69.0
S/B TOTAL:	7,880		8,800		8,745		8,047	
PROGRAM RESOURCE TOTAL	\$23,650	68.0	\$24,720	68.0	\$24,900	70.0	\$24,900	69.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY**PROGRAM: ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT.****PROGRAM/ORG: ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT.****PLANNED ACCOMPLISHMENTS:****Environmental Reviews****NMSS**

HQ	1,464	7.0	1,464	7.0	1,550	5.0	2,200	6.0
----	-------	-----	-------	-----	-------	-----	-------	-----

Low-Level Waste Regulation and Oversight**NMSS**

HQ	0	3.0	0	3.0	0	3.0	0	3.0
----	---	-----	---	-----	---	-----	---	-----

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	3.0	0	3.0	0	3.0	0	3.0
------------------	----------	------------	----------	------------	----------	------------	----------	------------

DIRECT RESOURCES**NMSS**

HQ	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0
----	-------	------	-------	------	-------	-----	-------	-----

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0
------------------	--------------	-------------	--------------	-------------	--------------	------------	--------------	------------

DIRECT RESOURCES Subtotal:	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0
-----------------------------------	--------------	-------------	--------------	-------------	--------------	------------	--------------	------------

SUPERVISORY OVERHEAD**NMSS**

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD**NMSS**

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
NMSS								
HQ	93	0.0	93	0.0	28	0.0	28	0.0
<hr/>								
ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT. Program/Org. Resources Total								
NMSS								
HQ	1,557	14.0	1,557	14.0	1,578	12.0	2,228	13.0
S/B Costs	1,607		1,700		1,428		1,542	
NMSS HQ SB Subtotal:	3,164	14.0	3,257	14.0	3,006	12.0	3,770	13.0
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:	3,164	14.0	3,257	14.0	3,006	12.0	3,770	13.0
RESOURCE TOTAL:	1,557	14.0	1,557	14.0	1,578	12.0	2,228	13.0
S/B TOTAL:	1,607		1,700		1,428		1,542	
PROGRAM/ORG TOTAL:	\$3,164	14.0	\$3,257	14.0	\$3,006	12.0	\$3,770	13.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT.

DIRECT RESOURCES

NMSS									
HQ	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0	
REG	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0	
DIRECT RESOURCES Subtotal:	1,464	10.0	1,464	10.0	1,550	8.0	2,200	9.0	

4 SUPERVISORY OVERHEAD

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

NMSS								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

TRAVEL

NMSS								
HQ	93	0.0	93	0.0	28	0.0	28	0.0
Subtotal	93	0.0	93	0.0	28	0.0	28	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

ENVIRONMENTAL PROTECTION & LOW-LEVEL WASTE MGMT. Program Resources Total

NMSS								
HQ	1,557	14.0	1,557	14.0	1,578	12.0	2,228	13.0
S/B Costs	1,607		1,700		1,428		1,542	
NMSS HQ SB Subtotal:	3,164	14.0	3,257	14.0	3,006	12.0	3,770	13.0
NMSS								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS REG SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:	3,164	14.0	3,257	14.0	3,006	12.0	3,770	13.0
RESOURCE TOTAL:	1,557	14.0	1,557	14.0	1,578	12.0	2,228	13.0
S/B TOTAL:	1,607		1,700		1,428		1,542	
PROGRAM RESOURCE TOTAL	\$3,164	14.0	\$3,257	14.0	\$3,006	12.0	\$3,770	13.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: REGULATION OF DECOMMISSIONING

PROGRAM/ORG: REGULATION OF DECOMMISSIONING

PLANNED ACCOMPLISHMENTS:

Reactor Decommissioning Rulemaking and Regulatory Guidance

NRR

HQ	274	7.9	274	7.9	0	2.9	50	5.0
----	-----	-----	-----	-----	---	-----	----	-----

Power Reactor Decommissioning Project Management and Licensing

NMSS

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

Power Reactor Decommissioning Inspection

NRR

HQ	0	0.1	0	0.1	0	0.1	0	0.1
----	---	-----	---	-----	---	-----	---	-----

REG	0	9.0	0	9.0	0	3.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

NMSS

REG	0	1.0	0	1.0	0	2.0	0	2.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	10.1	0	10.1	0	5.1	0	8.1
-----------	---	------	---	------	---	-----	---	-----

Power Reactor Decommissioning Project Management and Licensing

NRR

HQ	0	5.0	0	5.0	0	5.0	240	4.9
----	---	-----	---	-----	---	-----	-----	-----

NMSS

HQ	0	3.8	0	3.8	800	3.2	800	3.0
----	---	-----	---	-----	-----	-----	-----	-----

Subtotal:	0	8.8	0	8.8	800	8.2	1,040	7.9
-----------	---	-----	---	-----	-----	-----	-------	-----

Materials and Fuel Facility Decommissioning Licensing

NMSS

HQ	1,686	19.2	1,686	19.2	985	16.8	985	17.0
----	-------	------	-------	------	-----	------	-----	------

REG	0	4.2	0	4.2	0	3.5	0	3.6
-----	---	-----	---	-----	---	-----	---	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	1,686	23.4	1,686	23.4	985	20.3	985	20.6
Materials and Fuel Facility Decommissioning Inspection								
NMSS								
REG	0	1.8	0	1.8	0	1.5	0	1.4
Information Technology-Computerized Risk Assessment and Data Analysis Lab								
NMSS								
HQ	245	1.0	245	1.0	405	1.0	405	1.0
DIRECT RESOURCES								
NMSS								
HQ	1,931	24.0	1,931	24.0	2,190	21.0	2,190	21.0
REG	0	7.0	0	7.0	0	7.0	0	7.0
Subtotal:	1,931	31.0	1,931	31.0	2,190	28.0	2,190	28.0
NRR								
HQ	274	13.0	274	13.0	0	8.0	290	10.0
REG	0	9.0	0	9.0	0	3.0	0	6.0
Subtotal:	274	22.0	274	22.0	0	11.0	290	16.0
DIRECT RESOURCES Subtotal:	2,205	53.0	2,205	53.0	2,190	39.0	2,480	44.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	11.0	0	11.0	0	11.0	0	10.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
REG I								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	16.0	0	16.0	0	16.0	0	14.0
TRAVEL								
NMSS								
HQ	97	0.0	97	0.0	67	0.0	67	0.0
NRR								
HQ	32	0.0	32	0.0	42	0.0	42	0.0
REG I								
REG	79	0.0	79	0.0	85	0.0	95	0.0
REG II								
REG	5	0.0	5	0.0	11	0.0	11	0.0
REG III								
REG	60	0.0	60	0.0	65	0.0	65	0.0
REG IV								
REG	71	0.0	71	0.0	71	0.0	71	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	344	0.0	344	0.0	341	0.0	351	0.0

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REGULATION OF DECOMMISSIONING Program/Org. Resources Total

NMSS								
HQ	2,028	36.0	2,028	36.0	2,257	33.0	2,257	33.0
S/B Costs	4,132		4,370		3,926		3,917	
NMSS HQ SB Subtotal:	6,160	36.0	6,398	36.0	6,183	33.0	6,174	33.0
NMSS								
REG	0	7.0	0	7.0	0	7.0	0	7.0
S/B Costs	740		782		767		766	
NMSS REG SB Subtotal:	740	7.0	782	7.0	767	7.0	766	7.0
NMSS Subtotal:	6,900	43.0	7,180	43.0	6,950	40.0	6,940	40.0
NRR								
HQ	306	19.0	306	19.0	42	14.0	332	13.0
S/B Costs	2,269		2,401		1,726		1,599	
NRR HQ SB Subtotal:	2,575	19.0	2,707	19.0	1,768	14.0	1,931	13.0
NRR								
REG	0	9.0	0	9.0	0	3.0	0	6.0
S/B Costs	951		1,006		329		656	
NRR REG SB Subtotal:	951	9.0	1,006	9.0	329	3.0	656	6.0
NRR Subtotal:	3,526	28.0	3,713	28.0	2,097	17.0	2,587	19.0
REG I								
REG	79	3.0	79	3.0	85	3.0	95	3.0
S/B Costs	317		335		329		328	
REG I Subtotal:	396	3.0	414	3.0	414	3.0	423	3.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	5	0.0	5	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	60	3.0	60	3.0	65	3.0	65	3.0
S/B Costs	317		335		329		328	
REG III Subtotal:	377	3.0	395	3.0	394	3.0	393	3.0
REG IV								
REG	71	3.0	71	3.0	71	3.0	71	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	388	3.0	406	3.0	400	3.0	399	3.0
RESOURCE TOTAL:	2,549	80.0	2,549	80.0	2,531	66.0	2,831	68.0
S/B TOTAL:	9,043		9,564		7,735		7,922	
PROGRAM/ORG TOTAL:	\$11,592	80.0	\$12,113	80.0	\$10,266	66.0	\$10,753	68.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: REGULATION OF DECOMMISSIONING

DIRECT RESOURCES

NMSS								
HQ	1,931	24.0	1,931	24.0	2,190	21.0	2,190	21.0
REG	0	7.0	0	7.0	0	7.0	0	7.0
Subtotal	1,931	31.0	1,931	31.0	2,190	28.0	2,190	28.0
NRR								
HQ	274	13.0	274	13.0	0	8.0	290	10.0
REG	0	9.0	0	9.0	0	3.0	0	6.0
Subtotal	274	22.0	274	22.0	0	11.0	290	16.0
DIRECT RESOURCES Subtotal:	2,205	53.0	2,205	53.0	2,190	39.0	2,480	44.0

SUPERVISORY OVERHEAD

NMSS								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
Subtotal	0	5.0	0	5.0	0	5.0	0	5.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
Subtotal	0	3.0	0	3.0	0	3.0	0	2.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD Subtotal:	0	11.0	0	11.0	0	11.0	0	10.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
Subtotal	0	7.0	0	7.0	0	7.0	0	7.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
Subtotal	0	3.0	0	3.0	0	3.0	0	1.0
REG I								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	16.0	0	16.0	0	16.0	0	14.0
TRAVEL								
NMSS								
HQ	97	0.0	97	0.0	67	0.0	67	0.0
Subtotal	97	0.0	97	0.0	67	0.0	67	0.0
NRR								
HQ	32	0.0	32	0.0	42	0.0	42	0.0
Subtotal	32	0.0	32	0.0	42	0.0	42	0.0
REG I								
REG	79	0.0	79	0.0	85	0.0	95	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	5	0.0	5	0.0	11	0.0	11	0.0
REG III								
REG	60	0.0	60	0.0	65	0.0	65	0.0
REG IV								
REG	71	0.0	71	0.0	71	0.0	71	0.0
TRAVEL Subtotal:	344	0.0	344	0.0	341	0.0	351	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REGULATION OF DECOMMISSIONING Program Resources Total

NMSS

HQ	2,028	36.0	2,028	36.0	2,257	33.0	2,257	33.0
----	-------	------	-------	------	-------	------	-------	------

S/B Costs	4,132		4,370		3,926		3,917	
-----------	-------	--	-------	--	-------	--	-------	--

NMSS HQ SB Subtotal:	6,160	36.0	6,398	36.0	6,183	33.0	6,174	33.0
-----------------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NMSS

REG	0	7.0	0	7.0	0	7.0	0	7.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	740		782		767		766	
-----------	-----	--	-----	--	-----	--	-----	--

NMSS REG SB Subtotal:	740	7.0	782	7.0	767	7.0	766	7.0
------------------------------	------------	------------	------------	------------	------------	------------	------------	------------

NMSS Subtotal:	6,900	43.0	7,180	43.0	6,950	40.0	6,940	40.0
-----------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NRR

HQ	306	19.0	306	19.0	42	14.0	332	13.0
----	-----	------	-----	------	----	------	-----	------

S/B Costs	2,269		2,401		1,726		1,599	
-----------	-------	--	-------	--	-------	--	-------	--

NRR HQ SB Subtotal:	2,575	19.0	2,707	19.0	1,768	14.0	1,931	13.0
----------------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

NRR

REG	0	9.0	0	9.0	0	3.0	0	6.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	951		1,006		329		656	
-----------	-----	--	-------	--	-----	--	-----	--

NRR REG SB Subtotal:	951	9.0	1,006	9.0	329	3.0	656	6.0
-----------------------------	------------	------------	--------------	------------	------------	------------	------------	------------

NRR Subtotal:	3,526	28.0	3,713	28.0	2,097	17.0	2,587	19.0
----------------------	--------------	-------------	--------------	-------------	--------------	-------------	--------------	-------------

REG I

REG	79	3.0	79	3.0	85	3.0	95	3.0
-----	----	-----	----	-----	----	-----	----	-----

S/B Costs	317		335		329		328	
-----------	-----	--	-----	--	-----	--	-----	--

REG I Subtotal:	396	3.0	414	3.0	414	3.0	423	3.0
------------------------	------------	------------	------------	------------	------------	------------	------------	------------

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	5	0.0	5	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
 REG III								
REG	60	3.0	60	3.0	65	3.0	65	3.0
S/B Costs	317		335		329		328	
REG III Subtotal:	377	3.0	395	3.0	394	3.0	393	3.0
 REG IV								
REG	71	3.0	71	3.0	71	3.0	71	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	388	3.0	406	3.0	400	3.0	399	3.0
 RESOURCE TOTAL:	2,549	80.0	2,549	80.0	2,531	66.0	2,831	68.0
S/B TOTAL:	9,043		9,564		7,735		7,922	
PROGRAM RESOURCE TOTAL	\$11,592	80.0	\$12,113	80.0	\$10,266	66.0	\$10,753	68.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE SAFETY RESEARCH

PROGRAM/ORG: WASTE SAFETY RESEARCH

PLANNED ACCOMPLISHMENTS:

Assessment of Doses from Environmental Contaminants

RES

HQ	2,648	11.0	2,648	11.0	3,275	13.0	3,275	13.2
----	-------	------	-------	------	-------	------	-------	------

Spent Fuel Storage Systems Safety Assessment

RES

HQ	4,547	10.0	4,547	10.0	5,200	9.0	7,330	8.8
----	-------	------	-------	------	-------	-----	-------	-----

DIRECT RESOURCES

RES

HQ	7,195	21.0	7,195	21.0	8,475	22.0	10,605	22.0
----	-------	------	-------	------	-------	------	--------	------

SUPERVISORY OVERHEAD

RES

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

RES

HQ	0	5.0	0	5.0	0	5.0	0	5.0
----	---	-----	---	-----	---	-----	---	-----

TRAVEL

RES

HQ	30	0.0	30	0.0	30	0.0	30	0.0
----	----	-----	----	-----	----	-----	----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE SAFETY RESEARCH Program/Org. Resources Total

RES

HQ	7,225	28.0	7,225	28.0	8,505	29.0	10,635	29.0
----	-------	------	-------	------	-------	------	--------	------

S/B Costs	3,470		3,670		3,722		3,714	
-----------	-------	--	-------	--	-------	--	-------	--

RES Subtotal:	10,695	28.0	10,895	28.0	12,227	29.0	14,349	29.0
---------------	--------	------	--------	------	--------	------	--------	------

RESOURCE TOTAL:	7,225	28.0	7,225	28.0	8,505	29.0	10,635	29.0
-----------------	-------	------	-------	------	-------	------	--------	------

S/B TOTAL:	3,470		3,670		3,722		3,714	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$10,695	28.0	\$10,895	28.0	\$12,227	29.0	\$14,349	29.0
--------------------	----------	------	----------	------	----------	------	----------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE SAFETY RESEARCH

DIRECT RESOURCES

RES									
HQ	7,195	21.0	7,195	21.0	8,475	22.0	10,605	22.0	

SUPERVISORY OVERHEAD

RES									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

NON-SUPERVISORY OVERHEAD

RES									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

TRAVEL

RES									
HQ	30	0.0	30	0.0	30	0.0	30	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
WASTE SAFETY RESEARCH Program Resources Total								
RES								
HQ	7,225	28.0	7,225	28.0	8,505	29.0	10,635	29.0
S/B Costs	3,470		3,670		3,722		3,714	
RES Subtotal:	10,695	28.0	10,895	28.0	12,227	29.0	14,349	29.0
RESOURCE TOTAL:	7,225	28.0	7,225	28.0	8,505	29.0	10,635	29.0
S/B TOTAL:	3,470		3,670		3,722		3,714	
PROGRAM RESOURCE TOTAL	\$10,695	28.0	\$10,895	28.0	\$12,227	29.0	\$14,349	29.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
 PROGRAM: WASTE SAFETY LEGAL ADVICE
 PROGRAM/ORG: WASTE SAFETY LEGAL ADVICE

PLANNED ACCOMPLISHMENTS:

Legal Advice and Representation

OGC									
HQ	0	7.0	0	7.0	0	8.0	0	8.0	

DIRECT RESOURCES

OGC									
HQ	0	7.0	0	7.0	0	8.0	0	8.0	

SUPERVISORY OVERHEAD

OGC									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

OGC									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

TRAVEL

OGC									
HQ	42	0.0	42	0.0	22	0.0	22	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

WASTE SAFETY LEGAL ADVICE Program/Org. Resources Total

OGC

HQ	42	10.0	42	10.0	22	11.0	22	11.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,158		1,224		1,306		1,303	
-----------	-------	--	-------	--	-------	--	-------	--

OGC HQ SB Subtotal:	1,200	10.0	1,266	10.0	1,328	11.0	1,325	11.0
---------------------	-------	------	-------	------	-------	------	-------	------

OGC Subtotal:	1,200	10.0	1,266	10.0	1,328	11.0	1,325	11.0
---------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	42	10.0	42	10.0	22	11.0	22	11.0
-----------------	----	------	----	------	----	------	----	------

S/B TOTAL:	1,158		1,224		1,306		1,303	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$1,200	10.0	\$1,266	10.0	\$1,328	11.0	\$1,325	11.0
--------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: WASTE SAFETY LEGAL ADVICE

DIRECT RESOURCES

OGC								
HQ	0	7.0	0	7.0	0	8.0	0	8.0
Subtotal	0	7.0	0	7.0	0	8.0	0	8.0

SUPERVISORY OVERHEAD

OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

NON-SUPERVISORY OVERHEAD

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

TRAVEL

OGC								
HQ	42	0.0	42	0.0	22	0.0	22	0.0
Subtotal	42	0.0	42	0.0	22	0.0	22	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE SAFETY LEGAL ADVICE Program Resources Total**OGC**

HQ	42	10.0	42	10.0	22	11.0	22	11.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,158		1,224		1,306		1,303	
-----------	-------	--	-------	--	-------	--	-------	--

OGC HQ SB Subtotal:	1,200	10.0	1,266	10.0	1,328	11.0	1,325	11.0
---------------------	-------	------	-------	------	-------	------	-------	------

OGC Subtotal:	1,200	10.0	1,266	10.0	1,328	11.0	1,325	11.0
---------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	42	10.0	42	10.0	22	11.0	22	11.0
-----------------	----	------	----	------	----	------	----	------

S/B TOTAL:	1,158		1,224		1,306		1,303	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM RESOURCE TOTAL	\$1,200	10.0	\$1,266	10.0	\$1,328	11.0	\$1,325	11.0
------------------------	---------	------	---------	------	---------	------	---------	------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: FORMERLY LICENSED SITES								
PROGRAM/ORG: FORMERLY LICENSED SITES								
PLANNED ACCOMPLISHMENTS:								
Formerly Licensed Sites								
SP								
HQ	0	2.0	0	2.0	0	1.0	0	1.0
DIRECT RESOURCES								
SP								
HQ	0	2.0	0	2.0	0	1.0	0	1.0
FORMERLY LICENSED SITES Program/Org. Resources Total:								
SP								
HQ	0	2.0	0	2.0	0	1.0	0	1.0
S/B Costs	232		245		120		120	
SP HQ SB Subtotal:	232	2.0	245	2.0	120	1.0	120	1.0
SP Subtotal:								
RESOURCE TOTAL:	0	2.0	0	2.0	0	1.0	0	1.0
S/B TOTAL:	232		245		120		120	
PROGRAM/ORG TOTAL:	\$232	2.0	\$245	2.0	\$120	1.0	\$120	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR WASTE SAFETY								
PROGRAM:	FORMERLY LICENSED SITES								
DIRECT RESOURCES									
SP									
HQ		0	2.0	0	2.0	0	1.0	0	1.0
Subtotal		0	2.0	0	2.0	0	1.0	0	1.0
<hr/>									
FORMERLY LICENSED SITES Program Resources Total									
SP									
HQ		0	2.0	0	2.0	0	1.0	0	1.0
S/B Costs		232		245		120		120	
SP HQ SB Subtotal:		232	2.0	245	2.0	120	1.0	120	1.0
RESOURCE TOTAL:		0	2.0	0	2.0	0	1.0	0	1.0
S/B TOTAL:		232		245		120		120	
PROGRAM RESOURCE TOTAL		\$232	2.0	\$245	2.0	\$120	1.0	\$120	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

PROGRAM/ORG: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

PLANNED ACCOMPLISHMENTS:

Licensing and Certification

NMSS

HQ	3,836	45.3	3,836	45.3	4,110	43.5	3,560	39.5
REG	0	0.2	0	0.2	0	0.4	0	1.0

NSIR

HQ	0	0.0	0	0.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal:	3,836	45.5	3,836	45.5	4,110	44.9	3,560	41.5
-----------	-------	------	-------	------	-------	------	-------	------

Inspection, QA Reviews, Event Response

NMSS

HQ	0	4.7	0	4.7	50	4.5	50	4.5
REG	0	3.8	0	3.8	0	3.6	0	4.0

Subtotal:	0	8.5	0	8.5	50	8.1	50	8.5
-----------	---	-----	---	-----	----	-----	----	-----

General Information Technology

NMSS

HQ	92	0.0	92	0.0	75	0.0	575	0.0
----	----	-----	----	-----	----	-----	-----	-----

DIRECT RESOURCES

NMSS

HQ	3,928	50.0	3,928	50.0	4,235	48.0	4,185	44.0
REG	0	4.0	0	4.0	0	4.0	0	5.0

Subtotal:	3,928	54.0	3,928	54.0	4,235	52.0	4,185	49.0
-----------	-------	------	-------	------	-------	------	-------	------

NSIR

HQ	0	0.0	0	0.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	3,928	54.0	3,928	54.0	4,235	53.0	4,185	50.0
IT OVERHEAD								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	1.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	8.0	0	8.0	0	8.0	0	8.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	9.0	0	9.0	0	8.0	0	11.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	9.0	0	9.0	0	8.0	0	11.0
TRAVEL								
NMSS								
HQ	300	0.0	300	0.0	260	0.0	260	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	37	0.0	37	0.0	11	0.0	11	0.0
REG III								
REG	7	0.0	7	0.0	15	0.0	15	0.0
REG IV								
REG	22	0.0	22	0.0	22	0.0	22	0.0
TRAVEL Subtotal:	371	0.0	371	0.0	313	0.0	313	0.0

Report: CC-01

AGE CY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program/Org. R:

NMSS									
HQ	4,228	67.0	4,228	67.0	4,495	64.0	4,445	64.0	
S/B Costs	7,689		8,135		7,611		7,597		
NMSS HQ SB Subtotal:	11,917	67.0	12,363	67.0	12,106	64.0	12,042	64.0	
NMSS									
REG	0	4.0	0	4.0	0	4.0	0	5.0	
S/B Costs	422		447		439		547		
NMSS REG SB Subtotal:	422	4.0	447	4.0	439	4.0	547	5.0	
NMSS Subtotal:	12,339	71.0	12,810	71.0	12,545	68.0	12,589	69.0	
NSIR									
HQ	0	0.0	0	0.0	0	1.0	0	1.0	
S/B Costs	0		0		128		128		
NSIR Subtotal:	0	0.0	0	0.0	128	1.0	128	1.0	
REG I									
REG	5	0.0	5	0.0	5	0.0	5	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	37	0.0	37	0.0	11	0.0	11	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	7	0.0	7	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	22	0.0	22	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
⁴⁴ RESOURCE TOTAL:	4,299	71.0	4,299	71.0	4,548	69.0	4,498	70.0
S/B TOTAL:	8,111		8,582		8,178		8,272	
PROGRAM/ORG TOTAL:	\$12,410	71.0	\$12,881	71.0	\$12,726	69.0	\$12,770	70.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
 PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

DIRECT RESOURCES

NMSS									
HQ	3,928	50.0	3,928	50.0	4,235	48.0	4,185	44.0	
REG	0	4.0	0	4.0	0	4.0	0	5.0	
Subtotal	3,928	54.0	3,928	54.0	4,235	52.0	4,185	49.0	
NSIR									
HQ	0	0.0	0	0.0	0	1.0	0	1.0	
DIRECT RESOURCES Subtotal:	3,928	54.0	3,928	54.0	4,235	53.0	4,185	50.0	

IT OVERHEAD

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	1.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	1.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
IT OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	1.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	8.0	0	8.0	0	8.0	0	8.0	
Subtotal	0	8.0	0	8.0	0	8.0	0	8.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD Subtotal:	0	8.0	0	8.0	0	8.0	0	8.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	9.0	0	9.0	0	8.0	0	11.0
Subtotal	0	9.0	0	9.0	0	8.0	0	11.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	9.0	0	9.0	0	8.0	0	11.0
TRAVEL								
NMSS								
HQ	300	0.0	300	0.0	260	0.0	260	0.0
Subtotal	300	0.0	300	0.0	260	0.0	260	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG II								
REG	37	0.0	37	0.0	11	0.0	11	0.0
REG III								
REG	7	0.0	7	0.0	15	0.0	15	0.0
REG IV								
REG	22	0.0	22	0.0	22	0.0	22	0.0
TRAVEL Subtotal:	371	0.0	371	0.0	313	0.0	313	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program Res

NMSS								
HQ	4,228	67.0	4,228	67.0	4,495	64.0	4,445	64.0
S/B Costs	7,689		8,135		7,611		7,597	
NMSS HQ SB Subtotal:	11,917	67.0	12,363	67.0	12,106	64.0	12,042	64.0
NMSS								
REG	0	4.0	0	4.0	0	4.0	0	5.0
S/B Costs	422		447		439		547	
NMSS REG SB Subtotal:	422	4.0	447	4.0	439	4.0	547	5.0
NMSS Subtotal:	12,339	71.0	12,810	71.0	12,545	68.0	12,589	69.0
NSIR								
HQ	0	0.0	0	0.0	0	1.0	0	1.0
S/B Costs	0		0		128		128	
NSIR Subtotal:	0	0.0	0	0.0	128	1.0	128	1.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	
REG II								
REG	37	0.0	37	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	7	0.0	7	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	22	0.0	22	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	
⁴ RESOURCE TOTAL:	4,299	71.0	4,299	71.0	4,548	69.0	4,498	70.0
S/B TOTAL:	8,111		8,582		8,178		8,272	
PROGRAM RESOURCE TOTAL	\$12,410	71.0	\$12,881	71.0	\$12,726	69.0	\$12,770	70.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
 PROGRAM: WASTE TECHNICAL TRAINING
 PROGRAM/ORG: WASTE TECHNICAL TRAINING
 PLANNED ACCOMPLISHMENTS:

External Training

RES									
HQ	9	0.0	9	0.0	9	0.0	9	0.0	
NMSS									
HQ	161	0.0	161	0.0	165	0.0	165	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	1	0.0	1	0.0	1	0.0	0	0.0	
REG I									
REG	5	0.0	5	0.0	5	0.0	5	0.0	
REG III									
REG	15	0.0	15	0.0	15	0.0	15	0.0	
REG IV									
REG	2	0.0	2	0.0	2	0.0	2	0.0	
Subtotal:	193	0.0	193	0.0	197	0.0	196	0.0	

TTC - Training and Development

HR								
HQ	62	0.0	62	0.0	60	0.0	68	0.0

Interns/Employee Development

HR								
HQ	0	3.0	0	3.0	0	4.0	0	4.0

DIRECT RESOURCES

HR								
HQ	62	3.0	62	3.0	60	4.0	68	4.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	161	0.0	161	0.0	165	0.0	165	0.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	0	0.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
DIRECT RESOURCES Subtotal:	255	3.0	255	3.0	257	4.0	264	4.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE TECHNICAL TRAINING Program/Org. Resources Total**HR**

HQ	62	3.0	62	3.0	60	4.0	68	4.0
S/B Costs	292		309		420		419	

HR Subtotal:**NMSS**

HQ	161	0.0	161	0.0	165	0.0	165	0.0
S/B Costs	0		0		0		0	

NMSS HQ SB Subtotal:	161	0.0	161	0.0	165	0.0	165	0.0
-----------------------------	-----	-----	-----	-----	-----	-----	-----	-----

NMSS Subtotal:**NSIR**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

NSIR Subtotal:**OGC**

HQ	1	0.0	1	0.0	1	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	0	0.0
----------------------------	---	-----	---	-----	---	-----	---	-----

OGC Subtotal:**REG I**

REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	

REG I Subtotal:

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
RESOURCE TOTAL:	255	3.0	255	3.0	257	4.0	264	4.0
S/B TOTAL:	292		309		420		419	
PROGRAM/ORG TOTAL:	\$547	3.0	\$564	3.0	\$677	4.0	\$683	4.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: WASTE TECHNICAL TRAINING

DIRECT RESOURCES

HR									
HQ	62	3.0	62	3.0	60	4.0	68	4.0	
NMSS									
HQ	161	0.0	161	0.0	165	0.0	165	0.0	
Subtotal	161	0.0	161	0.0	165	0.0	165	0.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	1	0.0	1	0.0	1	0.0	0	0.0	
Subtotal	1	0.0	1	0.0	1	0.0	0	0.0	
REG I									
REG	5	0.0	5	0.0	5	0.0	5	0.0	
REG III									
REG	15	0.0	15	0.0	15	0.0	15	0.0	
REG IV									
REG	2	0.0	2	0.0	2	0.0	2	0.0	
RES									
HQ	9	0.0	9	0.0	9	0.0	9	0.0	
DIRECT RESOURCES Subtotal:	255	3.0	255	3.0	257	4.0	264	4.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE TECHNICAL TRAINING Program Resources Total**HR**

HQ	62	3.0	62	3.0	60	4.0	68	4.0
S/B Costs	292		309		420		419	

NMSS

HQ	161	0.0	161	0.0	165	0.0	165	0.0
S/B Costs	0		0		0		0	

44 NMSS HQ SB Subtotal:	161	0.0	161	0.0	165	0.0	165	0.0
-------------------------	-----	-----	-----	-----	-----	-----	-----	-----

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC

HQ	1	0.0	1	0.0	1	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	0	0.0
---------------------	---	-----	---	-----	---	-----	---	-----

REG I

REG	5	0.0	5	0.0	5	0.0	5	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
RES								
HQ	9	0.0	9	0.0	9	0.0	9	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	255	3.0	255	3.0	257	4.0	264	4.0
S/B TOTAL:	292		309		420		419	
PROGRAM RESOURCE TOTAL	\$547	3.0	\$564	3.0	\$677	4.0	\$683	4.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE ADJUDICATION

PROGRAM/ORG: WASTE ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Adjudicatory Review

ASLBP

HQ

98	3.0	98	3.0	80	3.0	56	3.0
----	-----	----	-----	----	-----	----	-----

DIRECT RESOURCES

ASLBP

HQ

98	3.0	98	3.0	80	3.0	56	3.0
----	-----	----	-----	----	-----	----	-----

NON-SUPERVISORY OVERHEAD

ASLBP

HQ

0	1.0	0	1.0	0	1.0	0	1.0
---	-----	---	-----	---	-----	---	-----

TRAVEL

ASLBP

HQ

45	0.0	45	0.0	26	0.0	14	0.0
----	-----	----	-----	----	-----	----	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$ FTE		\$ FTE		\$ FTE		\$ FTE	

WASTE ADJUDICATION Program/Org. Resources Total

ASLBP								
HQ	143	4.0	143	4.0	106	4.0	70	4.0
S/B Costs	492		520		507		507	
ASLBP Subtotal:	635	4.0	663	4.0	613	4.0	577	4.0
RESOURCE TOTAL:	143	4.0	143	4.0	106	4.0	70	4.0
S/B TOTAL:	492		520		507		507	
PROGRAM/ORG TOTAL:	\$635	4.0	\$663	4.0	\$613	4.0	\$577	4.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE ADJUDICATION

DIRECT RESOURCES

ASLBP									
HQ	98	3.0	98	3.0	80	3.0	56	3.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	45	0.0	45	0.0	26	0.0	14	0.0	

WASTE ADJUDICATION Program Resources Total

ASLBP									
HQ	143	4.0	143	4.0	106	4.0	70	4.0	
S/B Costs	492		520		507		507		
ASLBP Subtotal:	635	4.0	663	4.0	613	4.0	577	4.0	
RESOURCE TOTAL:	143	4.0	143	4.0	106	4.0	70	4.0	
S/B TOTAL:	492		520		507		507		
PROGRAM RESOURCE TOTAL	\$635	4.0	\$663	4.0	\$613	4.0	\$577	4.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES

PROGRAM/ORG: FORMERLY LICENSED SITES

PLANNED ACCOMPLISHMENTS:

Formerly Licensed Sites

SP

HQ	0	0.0	4,378	0.0	0	0.0	0	0.0
----	---	-----	-------	-----	---	-----	---	-----

DIRECT RESOURCES

SP

HQ	0	0.0	4,378	0.0	0	0.0	0	0.0
----	---	-----	-------	-----	---	-----	---	-----

FORMERLY LICENSED SITES Program/Org. Resources Total:

SP

HQ	0	0.0	4,378	0.0	0	0.0	0	0.0
----	---	-----	-------	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

SP HQ SB Subtotal:	0	0.0	4,378	0.0	0	0.0	0	0.0
--------------------	---	-----	-------	-----	---	-----	---	-----

SP Subtotal:

RESOURCE TOTAL:	0	0.0	4,378	0.0	0	0.0	0	0.0
-----------------	---	-----	-------	-----	---	-----	---	-----

S/B TOTAL:	0		0		0		0	
------------	---	--	---	--	---	--	---	--

PROGRAM/ORG TOTAL:	\$0	0.0	\$4,378	0.0	\$0	0.0	\$0	0.0
--------------------	-----	-----	---------	-----	-----	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES

DIRECT RESOURCES

SP								
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0
Subtotal	0	0.0	4,378	0.0	0	0.0	0	0.0

GENERAL FUND - FORMERLY LICENSED SITES Program Resources Total

SP								
HQ	0	0.0	4,378	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	4,378	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	0	0.0	4,378	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$4,378	0.0	\$0	0.0	\$0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (WASTE)								
PROGRAM/ORG: WASTE HOMELAND SECURITY - SUPPLEMENTAL								
PLANNED ACCOMPLISHMENTS:								
Safeguards and Security Implementation								
NMSS								
HQ	3,475	4.0	3,475	4.0	0	0.0	0	0.0
Threat								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Vulnerability Assessments								
NSIR								
HQ	0	0.1	0	0.1	0	0.0	0	0.0
Regulatory Improvements								
NSIR								
HQ	0	1.9	0	1.9	0	0.0	0	0.0
NRC Infrastructure Improvements								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	3,475	4.0	3,475	4.0	0	0.0	0	0.0
NSIR								
HQ	0	2.0	0	2.0	0	0.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	3,475	6.0	3,475	6.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
NMSS								
HQ	85	0.0	85	0.0	0	0.0	0	0.0
NSIR								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	102	0.0	102	0.0	0	0.0	0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total.

NMSS								
HQ	3,560	4.0	3,560	4.0	0	0.0	0	0.0
S/B Costs	459		486		0		0	
NMSS HQ SB Subtotal:	4,019	4.0	4,046	4.0	0	0.0	0	0.0
NMSS Subtotal:	4,019	4.0	4,046	4.0	0	0.0	0	0.0
NSIR								
HQ	17	2.0	17	2.0	0	0.0	0	0.0
S/B Costs	243		258		0		0	
NSIR Subtotal:	260	2.0	275	2.0	0	0.0	0	0.0
RESOURCE TOTAL:	3,577	6.0	3,577	6.0	0	0.0	0	0.0
S/B TOTAL:	702		744		0		0	
PROGRAM/ORG TOTAL:	\$4,279	6.0	\$4,321	6.0	\$0	0.0	\$0	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (WASTE)

DIRECT RESOURCES

NMSS									
HQ	3,475	4.0	3,475	4.0	0	0.0	0	0.0	
Subtotal	3,475	4.0	3,475	4.0	0	0.0	0	0.0	
NSIR									
HQ	0	2.0	0	2.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	3,475	6.0	3,475	6.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

TRAVEL

NMSS								
HQ	85	0.0	85	0.0	0	0.0	0	0.0
Subtotal	85	0.0	85	0.0	0	0.0	0	0.0
NSIR								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	102	0.0	102	0.0	0	0.0	0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPPLEMENTAL - HOMELAND SECURITY (WASTE) Program Resources Total.

NMSS								
HQ	3,560	4.0	3,560	4.0	0	0.0	0	0.0
S/B Costs	459		486		0		0	
NMSS HQ SB Subtotal:	4,019	4.0	4,046	4.0	0	0.0	0	0.0
NMSS Subtotal:	4,019	4.0	4,046	4.0	0	0.0	0	0.0
NSIR								
HQ	17	2.0	17	2.0	0	0.0	0	0.0
S/B Costs	243		258		0		0	
NSIR Subtotal:	260	2.0	275	2.0	0	0.0	0	0.0
RESOURCE TOTAL:	3,577	6.0	3,577	6.0	0	0.0	0	0.0
S/B TOTAL:	702		744		0		0	
PROGRAM RESOURCE TOTAL	\$4,279	6.0	\$4,321	6.0	\$0	0.0	\$0	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY**PROGRAM: GENERAL FUND - HOMELAND SECURITY (WASTE)****PROGRAM/ORG: WASTE HOMELAND SECURITY - GENERAL FUND****PLANNED ACCOMPLISHMENTS:****Threat**

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Vulnerability Assessments

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.1	

Regulatory Improvements

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	1.9	

NRC Infrastructure Improvements

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Intergovernmental Coordination & Stakeholders Communications

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

SP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0	
------------------	----------	------------	----------	------------	----------	------------	----------	------------	--

Safeguards and Security Implementation

NMSS									
HQ	0	0.0	0	0.0	3,675	5.0	3,341	4.0	

SP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Subtotal:	0	0.0	0	0.0	3,675	5.0	3,341	4.0	
------------------	----------	------------	----------	------------	--------------	------------	--------------	------------	--

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Review of NRC's Infrastructure								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	0	0.0	0	0.0	3,675	5.0	3,341	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	2.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	3,675	5.0	3,341	6.0
SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
NMSS								
HQ	0	0.0	0	0.0	85	0.0	60	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	0.0
TRAVEL Subtotal:	0	0.0	0	0.0	85	0.0	75	0.0

WASTE HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total:

NMSS								
HQ	0	0.0	0	0.0	3,760	5.0	3,401	4.0
S/B Costs	0		0		595		475	
NMSS HQ SB Subtotal:	0	0.0	0	0.0	4,355	5.0	3,876	4.0
4 NMSS Subtotal:	0	0.0	0	0.0	4,355	5.0	3,876	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	2.0
S/B Costs	0		0		0		256	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	271	2.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
SP Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	3,760	5.0	3,416	6.0
S/B TOTAL:	0		0		595		731	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$4,355	5.0	\$4,147	6.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: GENERAL FUND - HOMELAND SECURITY (WASTE)

DIRECT RESOURCES

NMSS									
HQ	0	0.0	0	0.0	3,675	5.0	3,341	4.0	
Subtotal	0	0.0	0	0.0	3,675	5.0	3,341	4.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	2.0	
SP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	3,675	5.0	3,341	6.0	

SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

TRAVEL

NMSS								
HQ	0	0.0	0	0.0	85	0.0	60	0.0
Subtotal	0	0.0	0	0.0	85	0.0	60	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	0.0
TRAVEL Subtotal:	0	0.0	0	0.0	85	0.0	75	0.0
<hr/>								
GENERAL FUND - HOMELAND SECURITY (WASTE) Program Resources Total:								
NMSS								
HQ	0	0.0	0	0.0	3,760	5.0	3,401	4.0
S/B Costs	0		0		595		475	
NMSS HQ SB Subtotal:	0	0.0	0	0.0	4,355	5.0	3,876	4.0
44 NMSS Subtotal:	0	0.0	0	0.0	4,355	5.0	3,876	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	15	2.0
S/B Costs	0		0		0		256	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	271	2.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	0	0.0	0	0.0	3,760	5.0	3,416	6.0
S/B TOTAL:	0		0		595		731	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$4,355	5.0	\$4,147	6.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: NON-HIGH LEVEL WASTE INCIDENT RESPONSE

PROGRAM/ORG: NON-HIGH LEVEL WASTE INCIDENT RESPONSE

PLANNED ACCOMPLISHMENTS:

Event Readiness

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Event Response

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Coordination

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Incident Investigation

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

General Information Technology

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

NSIR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

IT OVERHEAD

RES

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

TRAVEL

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

NON-HIGH LEVEL WASTE INCIDENT RESPONSE Program/Org. Resources Total:

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

NSIR Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
----------------	---	-----	---	-----	---	-----	---	-----

RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

RES Subtotal:

RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
-----------------	---	-----	---	-----	---	-----	---	-----

S/B TOTAL:	0		0		0		0	
------------	---	--	---	--	---	--	---	--

PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
--------------------	-----	-----	-----	-----	-----	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: NON-HIGH LEVEL WASTE INCIDENT RESPONSE

DIRECT RESOURCES

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

IT OVERHEAD

RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

NON-SUPERVISORY OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

TRAVEL

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-HIGH LEVEL WASTE INCIDENT RESPONSE Program Resources Total:								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY**DIRECT RESOURCES**

ACNW									
HQ	37	5.0	37	5.0	37	6.0	37	6.0	
ADM									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
ASLBP									
HQ	925	10.0	1,055	10.0	822	11.0	879	10.0	
CIO									
HQ	5	1.0	5	1.0	6	1.0	706	1.0	
HR									
HQ	62	3.0	62	3.0	60	4.0	68	4.0	
NMSS									
HQ	25,499	131.0	25,499	131.0	26,769	123.0	26,934	121.0	
REG	0	11.0	0	11.0	0	13.0	0	12.0	
Subtotal	25,499	142.0	25,499	142.0	26,769	136.0	26,934	133.0	
NRR									
HQ	274	13.0	274	13.0	0	8.0	290	10.0	
REG	0	9.0	0	9.0	0	3.0	0	6.0	
Subtotal	274	22.0	274	22.0	0	11.0	290	16.0	
NSIR									
HQ	0	2.0	0	2.0	0	1.0	0	3.0	
OGC									
HQ	1	10.0	1	10.0	1	11.0	0	11.0	

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	1	10.0	1	10.0	1	11.0	0	11.0
REG I								
REG	5	0.0	5	0.0	5	0.0	5	0.0
REG III								
REG	15	0.0	15	0.0	15	0.0	15	0.0
REG IV								
REG	2	0.0	2	0.0	2	0.0	2	0.0
RES								
HQ	7,204	21.0	7,204	21.0	8,484	22.0	10,614	22.0
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	2.0	4,378	2.0	0	1.0	0	1.0
Subtotal	0	2.0	4,378	2.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:	34,049	218.0	38,557	218.0	36,201	204.0	39,550	207.0
IT OVERHEAD								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
Subtotal	0	0.0	0	0.0	0	0.0	0	1.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
RES								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal:	0	0.0	0	0.0	0	0.0	0	1.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	20.0	0	20.0	0	20.0	0	20.0
Subtotal	0	20.0	0	20.0	0	20.0	0	20.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
Subtotal	0	3.0	0	3.0	0	3.0	0	2.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
RES								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	29.0	0	29.0	0	29.0	0	28.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-SUPERVISORY OVERHEAD

ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NMSS								
HQ	0	21.0	0	21.0	0	20.0	0	23.0
Subtotal	0	21.0	0	21.0	0	20.0	0	23.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	1.0
Subtotal	0	3.0	0	3.0	0	3.0	0	1.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
RES								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	39.0	0	39.0	0	38.0	0	39.0

TRAVEL

ACNW

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	75	0.0	75	0.0	75	0.0	75	0.0
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	76	0.0	76	0.0	152	0.0	58	0.0
NMSS								
HQ	795	0.0	815	0.0	640	0.0	715	0.0
Subtotal	795	0.0	815	0.0	640	0.0	715	0.0
NRR								
HQ	32	0.0	32	0.0	42	0.0	42	0.0
Subtotal	32	0.0	32	0.0	42	0.0	42	0.0
NSIR								
HQ	17	0.0	17	0.0	0	0.0	15	0.0
OGC								
HQ	57	0.0	57	0.0	37	0.0	37	0.0
Subtotal	57	0.0	57	0.0	37	0.0	37	0.0
REG I								
REG	84	0.0	84	0.0	90	0.0	100	0.0
REG II								
REG	42	0.0	42	0.0	22	0.0	22	0.0
REG III								
REG	67	0.0	67	0.0	80	0.0	80	0.0
REG IV								
REG	93	0.0	93	0.0	93	0.0	93	0.0
RES								

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	30	0.0	30	0.0	30	0.0	30	0.0
TRAVEL Subtotal:	1,368	0.0	1,388	0.0	1,261	0.0	1,267	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR WASTE SAFETY Strategy Resources Total**ACNW**

HQ	112	5.0	112	5.0	112	6.0	112	6.0
S/B Costs	590		659		742		692	

ACNW Subtotal: 702 5.0 771 5.0 854 6.0 804 6.0

ADM

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

ADM Subtotal: 0 0.0 0 0.0 0 0.0 0 0.0

ASLBP

HQ	1,001	12.0	1,131	12.0	974	13.0	937	12.0
S/B Costs	1,476		1,619		1,702		1,497	

ASLBP Subtotal: 2,477 12.0 2,750 12.0 2,676 13.0 2,434 12.0

CIO

HQ	5	1.0	5	1.0	6	1.0	706	1.0
S/B Costs	99		111		108		100	

HR

HQ	62	3.0	62	3.0	60	4.0	68	4.0
S/B Costs	292		309		420		419	

NMSS

HQ	26,294	172.0	26,314	172.0	27,409	163.0	27,649	165.0
S/B Costs	19,746		21,234		19,658		19,449	

NMSS HQ SB Subtotal: 46,040 172.0 47,548 172.0 47,067 163.0 47,098 165.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
REG	0	11.0	0	11.0	0	13.0	0	12.0
S/B Costs	1,162		1,229		1,435		1,313	
NMSS REG SB Subtotal:	1,162	11.0	1,229	11.0	1,435	13.0	1,313	12.0
NMSS Subtotal:	47,202	183.0	48,777	183.0	48,502	176.0	48,411	177.0
NRR								
HQ	306	19.0	306	19.0	42	14.0	332	13.0
S/B Costs	2,269		2,401		1,726		1,599	
NRR HQ SB Subtotal:	2,575	19.0	2,707	19.0	1,768	14.0	1,931	13.0
NRR								
REG	0	9.0	0	9.0	0	3.0	0	6.0
S/B Costs	951		1,006		329		656	
NRR REG SB Subtotal:	951	9.0	1,006	9.0	329	3.0	656	6.0
NRR Subtotal:	3,526	28.0	3,713	28.0	2,097	17.0	2,587	19.0
NSIR								
HQ	17	2.0	17	2.0	0	1.0	15	3.0
S/B Costs	243		258		128		384	
NSIR Subtotal:	260	2.0	275	2.0	128	1.0	399	3.0
OGC								
HQ	58	13.0	58	13.0	38	14.0	37	14.0
S/B Costs	1,506		1,612		1,679		1,650	
OGC HQ SB Subtotal:	1,564	13.0	1,670	13.0	1,717	14.0	1,687	14.0
OGC Subtotal:	1,564	13.0	1,670	13.0	1,717	14.0	1,687	14.0
REG I								
REG	89	3.0	89	3.0	95	3.0	105	3.0
S/B Costs	317		335		329		328	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I Subtotal:	406	3.0	424	3.0	424	3.0	433	3.0
REG II								
REG	42	0.0	42	0.0	22	0.0	22	0.0
S/B Costs	0		0		0		0	
REG III								
REG	82	3.0	82	3.0	95	3.0	95	3.0
S/B Costs	317		335		329		328	
REG III Subtotal:	399	3.0	417	3.0	424	3.0	423	3.0
REG IV								
REG	95	3.0	95	3.0	95	3.0	95	3.0
S/B Costs	317		335		329		328	
REG IV Subtotal:	412	3.0	430	3.0	424	3.0	423	3.0
RES								
HQ	7,234	28.0	7,234	28.0	8,514	29.0	10,644	29.0
S/B Costs	3,470		3,670		3,722		3,714	
RES Subtotal:	10,704	28.0	10,904	28.0	12,236	29.0	14,358	29.0
SBCR								
HQ	20	0.0	20	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	2.0	4,378	2.0	0	1.0	0	1.0
S/B Costs	232		245		120		120	
SP HQ SB Subtotal:	232	2.0	4,623	2.0	120	1.0	120	1.0
RESOURCE TOTAL:	35,417	286.0	39,945	286.0	37,462	271.0	40,817	275.0
S/B TOTAL:	32,987		35,358		32,756		32,577	
STRATEGY TOTAL:	\$68,404	286.0	\$75,303	286.0	\$70,218	271.0	\$73,394	275.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP								
HQ	10	0.0	10	0.0	12	0.0	12	0.0
DRTA-MC&A Technical Assistance to Russia (Reimbursable)								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
ADM								
HQ	92	0.0	92	0.0	32	0.0	71	0.0
IP								
HQ	152	15.0	152	15.0	153	15.0	153	15.0
NMSS								
HQ	0	0.0	0	0.0	50	4.0	0	1.0
NRR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	244	18.0	244	18.0	235	22.0	224	19.0
SUPERVISORY OVERHEAD								
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NMSS								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD Subtotal:	0	3.0	0	3.0	0	4.0	0	2.0
NON-SUPERVISORY OVERHEAD								
IP								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
TRAVEL								
IP								
HQ	165	0.0	230	0.0	166	0.0	166	0.0
NMSS								
HQ	17	0.0	17	0.0	75	0.0	0	0.0
NRR								
HQ	180	0.0	180	0.0	240	0.0	240	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	362	0.0	427	0.0	481	0.0	406	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
\$	FTE	\$	FTE	\$	FTE	\$	FTE	:

PARTICIPATION IN INTERNATIONAL ACTIVITIES Program/Org. Resources Total**ADM**

HQ	92	0.0	92	0.0	32	0.0	71	0.0
S/B Costs	0		0		0		0	

ADM Subtotal:**IP**

HQ	317	23.0	382	23.0	319	23.0	319	23.0
S/B Costs	2,576		2,726		2,693		2,688	

44 IP Subtotal:	2,893	23.0	3,108	23.0	3,012	23.0	3,007	23.0
-----------------	-------	------	-------	------	-------	------	-------	------

NMSS

HQ	17	0.0	17	0.0	125	5.0	0	1.0
S/B Costs	0		0		595		119	

NMSS HQ SB Subtotal:	17	0.0	17	0.0	720	5.0	119	1.0
----------------------	----	-----	----	-----	-----	-----	-----	-----

NMSS Subtotal:	17	0.0	17	0.0	720	5.0	119	1.0
----------------	----	-----	----	-----	-----	-----	-----	-----

NRR

HQ	180	3.0	180	3.0	240	3.0	240	2.0
S/B Costs	358		379		370		246	

NRR HQ SB Subtotal:	538	3.0	559	3.0	610	3.0	486	2.0
---------------------	-----	-----	-----	-----	-----	-----	-----	-----

NRR Subtotal:	538	3.0	559	3.0	610	3.0	486	2.0
---------------	-----	-----	-----	-----	-----	-----	-----	-----

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

NSIR Subtotal:

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		122		119		118	
OGC HQ SB Subtotal:	116	1.0	122	1.0	119	1.0	118	1.0
OGC Subtotal:	116	1.0	122	1.0	119	1.0	118	1.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
RESOURCE TOTAL:	606	27.0	671	27.0	716	32.0	630	27.0
S/B TOTAL:	3,050		3,227		3,777		3,171	
PROGRAM/ORG TOTAL:	\$3,656	27.0	\$3,898	27.0	\$4,493	32.0	\$3,801	27.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
 PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

DIRECT RESOURCES

ADM									
HQ	92	0.0	92	0.0	32	0.0	71	0.0	
IP									
HQ	152	15.0	152	15.0	153	15.0	153	15.0	
NMSS									
HQ	0	0.0	0	0.0	50	4.0	0	1.0	
Subtotal	0	0.0	0	0.0	50	4.0	0	1.0	
NRR									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0	
NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	
RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	244	18.0	244	18.0	235	22.0	224	19.0	

SUPERVISORY OVERHEAD

IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
Subtotal	0	0.0	0	0.0	0	1.0	0	0.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
Subtotal	0	1.0	0	1.0	0	1.0	0	0.0
SUPERVISORY OVERHEAD Subtotal:	0	3.0	0	3.0	0	4.0	0	2.0
NON-SUPERVISORY OVERHEAD								
IP								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
TRAVEL								
IP								
HQ	165	0.0	230	0.0	166	0.0	166	0.0
NMSS								
HQ	17	0.0	17	0.0	75	0.0	0	0.0
Subtotal	17	0.0	17	0.0	75	0.0	0	0.0
NRR								
HQ	180	0.0	180	0.0	240	0.0	240	0.0
Subtotal	180	0.0	180	0.0	240	0.0	240	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	362	0.0	427	0.0	481	0.0	406	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

PARTICIPATION IN INTERNATIONAL ACTIVITIES Program Resources Total**ADM**

HQ	92	0.0	92	0.0	32	0.0	71	0.0
S/B Costs	0		0		0		0	

IP

HQ	317	23.0	382	23.0	319	23.0	319	23.0
S/B Costs	2,576		2,726		2,693		2,688	

44 IP Subtotal: 2,893 23.0 3,108 23.0 3,012 23.0 3,007 23.0

NMSS

HQ	17	0.0	17	0.0	125	5.0	0	1.0
S/B Costs	0		0		595		119	

NMSS HQ SB Subtotal: 17 0.0 17 0.0 720 5.0 119 1.0

NMSS Subtotal: 17 0.0 17 0.0 720 5.0 119 1.0

NRR

HQ	180	3.0	180	3.0	240	3.0	240	2.0
S/B Costs	358		379		370		246	

NRR HQ SB Subtotal: 538 3.0 559 3.0 610 3.0 486 2.0

NRR Subtotal: 538 3.0 559 3.0 610 3.0 486 2.0

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		122		119		118	
OGC HQ SB Subtotal:	116	1.0	122	1.0	119	1.0	118	1.0
OGC Subtotal:	116	1.0	122	1.0	119	1.0	118	1.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	606	27.0	671	27.0	716	32.0	630	27.0
S/B TOTAL:	3,050		3,227		3,777		3,171	
PROGRAM RESOURCE TOTAL	\$3,656	27.0	\$3,898	27.0	\$4,493	32.0	\$3,801	27.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: SUPPORT TO AID

PROGRAM/ORG: SUPPORT TO AID

PLANNED ACCOMPLISHMENTS:

Support to AID

NRR

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

RES

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

ADM

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

IP

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
-----------	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

ADM

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

IP

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

NRR

HQ	0	2.0	0	2.0	0	2.0	0	2.0
----	---	-----	---	-----	---	-----	---	-----

RES

HQ	0	1.0	0	1.0	0	1.0	0	1.0
----	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
----------------------------	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPPORT TO AID Program/Org. Resources Total								
ADM								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ADM Subtotal:								
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	224		237		234		234	
IP Subtotal:								
NRR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	239		253		247		246	
NRR HQ SB Subtotal:	239	2.0	253	2.0	247	2.0	246	2.0
NRR Subtotal:								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	124		131		128		128	
RES Subtotal:								
RESOURCE TOTAL:	0	5.0	0	5.0	0	5.0	0	5.0
S/B TOTAL:	587		621		609		608	
PROGRAM/ORG TOTAL:	\$587	5.0	\$621	5.0	\$609	5.0	\$608	5.0



AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: SUPPORT TO AID

DIRECT RESOURCES

ADM

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

IP

HQ

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

NRR

HQ

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

Subtotal

0	2.0	0	2.0	0	2.0	0	2.0
---	-----	---	-----	---	-----	---	-----

RES

HQ

0	1.0	0	1.0	0	1.0	0	1.0
---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES Subtotal:

0	5.0	0	5.0	0	5.0	0	5.0
---	-----	---	-----	---	-----	---	-----

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPPORT TO AID Program Resources Total**ADM**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

IP

HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	224		237		234		234	

NRR

HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	239		253		247		246	
NRR HQ SB Subtotal:	239	2.0	253	2.0	247	2.0	246	2.0

RES

HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	124		131		128		128	

RESOURCE TOTAL:	0	5.0	0	5.0	0	5.0	0	5.0
------------------------	----------	------------	----------	------------	----------	------------	----------	------------

S/B TOTAL:	587		621		609		608	
-------------------	------------	--	------------	--	------------	--	------------	--

PROGRAM RESOURCE TOTAL	\$587	5.0	\$621	5.0	\$609	5.0	\$608	5.0
-------------------------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: GENERAL FUND - INTERNATIONAL NUCLEAR HOMELAND SECURITY

PROGRAM/ORG: INTERNATIONAL NUCLEAR HOMELAND SECURITY - GENERAL FUND

PLANNED ACCOMPLISHMENTS:

General Information Technology

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

External Training

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Threat

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Vulnerability Assessments

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Regulatory Improvements

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	5.0	

NRC Infrastructure Improvements

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

DIRECT RESOURCES

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	5.0	

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IT OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	1.0
NON-SUPERVISORY OVERHEAD								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	75	0.0
INTERNATIONAL NUCLEAR HOMELAND SECURITY - GENERAL FUND Program/Org. Resources								
NSIR								
HQ	0	0.0	0	0.0	0	0.0	75	6.0
S/B Costs	0		0		0		767	
NSIR Subtotal:	0	0.0	0	0.0	0	0.0	842	6.0
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	75	6.0
S/B TOTAL:	0		0		0		767	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$842	6.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
 PROGRAM: GENERAL FUND - INTERNATIONAL NUCLEAR HOMELAND SECURITY

DIRECT RESOURCES

NSIR							
HQ	0	0.0	0	0.0	0	0.0	5.0

IT OVERHEAD

NSIR							
HQ	0	0.0	0	0.0	0	0.0	0.0

SUPERVISORY OVERHEAD

NSIR							
HQ	0	0.0	0	0.0	0	0.0	1.0

NON-SUPERVISORY OVERHEAD

NSIR							
HQ	0	0.0	0	0.0	0	0.0	0.0

TRAVEL

NSIR							
HQ	0	0.0	0	0.0	0	0.0	75 0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$

GENERAL FUND - INTERNATIONAL NUCLEAR HOMELAND SECURITY Program Resource

NSIR

HQ	0	0.0	0	0.0	0	0.0	75	6.0
----	---	-----	---	-----	---	-----	----	-----

S/B Costs	0		0		0		767	
-----------	---	--	---	--	---	--	-----	--

NSIR Subtotal:	0	0.0	0	0.0	0	0.0	842	6.0
----------------	---	-----	---	-----	---	-----	-----	-----

RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	75	6.0
-----------------	---	-----	---	-----	---	-----	----	-----

S/B TOTAL:	0		0		0		767	
------------	---	--	---	--	---	--	-----	--

PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$0	0.0	\$842	6.0
------------------------	-----	-----	-----	-----	-----	-----	-------	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: SUPPLEMENTAL - INTERNATIONAL NUCLEAR HOMELAND SECURITY

PROGRAM/ORG: INTERNATIONAL NUCLEAR HOMELAND SECURITY - SUPPLEMENTAL

PLANNED ACCOMPLISHMENTS:

General Information Technology

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

External Training

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Threat

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Vulnerability Assessments

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Regulatory Improvements

NSIR

HQ	0	5.0	0	5.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

NRC Infrastructure Improvements

NSIR

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

NSIR

HQ	0	5.0	0	5.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

IT OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	0.0

NON-SUPERVISORY OVERHEAD

NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

TRAVEL

NSIR								
HQ	75	0.0	75	0.0	0	0.0	0	0.0

INTERNATIONAL NUCLEAR HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resource

NSIR								
HQ	75	6.0	75	6.0	0	0.0	0	0.0

S/B Costs	731		773		0		0	
-----------	-----	--	-----	--	---	--	---	--

NSIR Subtotal:	806	6.0	848	6.0	0	0.0	0	0.0
----------------	-----	-----	-----	-----	---	-----	---	-----

RESOURCE TOTAL:	75	6.0	75	6.0	0	0.0	0	0.0
-----------------	----	-----	----	-----	---	-----	---	-----

S/B TOTAL:	731		773		0		0	
------------	-----	--	-----	--	---	--	---	--

PROGRAM/ORG TOTAL:	\$806	6.0	\$848	6.0	\$0	0.0	\$0	0.0
--------------------	-------	-----	-------	-----	-----	-----	-----	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
 PROGRAM: SUPPLEMENTAL - INTERNATIONAL NUCLEAR HOMELAND SECURITY

DIRECT RESOURCES

NSIR									
HQ	0	5.0	0	5.0	0	0.0	0	0.0	

IT OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NSIR									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	

NON-SUPERVISORY OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

TRAVEL

NSIR									
HQ	75	0.0	75	0.0	0	0.0	0	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPPLEMENTAL - INTERNATIONAL NUCLEAR HOMELAND SECURITY Program Resource

NSIR

HQ	75	6.0	75	6.0	0	0.0	0	0.0
----	----	-----	----	-----	---	-----	---	-----

S/B Costs	731		773		0		0	
-----------	-----	--	-----	--	---	--	---	--

NSIR Subtotal:	806	6.0	848	6.0	0	0.0	0	0.0
----------------	-----	-----	-----	-----	---	-----	---	-----

RESOURCE TOTAL:	75	6.0	75	6.0	0	0.0	0	0.0
-----------------	----	-----	----	-----	---	-----	---	-----

S/B TOTAL:	731		773		0		0	
------------	-----	--	-----	--	---	--	---	--

PROGRAM RESOURCE TOTAL	\$806	6.0	\$848	6.0	\$0	0.0	\$0	0.0
------------------------	-------	-----	-------	-----	-----	-----	-----	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
\$	FTE	\$	FTE	\$	FTE	\$	FTE	

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

DIRECT RESOURCES

ADM									
HQ	92	0.0	92	0.0	32	0.0	71	0.0	
IP									
HQ	152	17.0	152	17.0	153	17.0	153	17.0	
NMSS									
HQ	0	0.0	0	0.0	50	4.0	0	1.0	
Subtotal	0	0.0	0	0.0	50	4.0	0	1.0	
NRR									
HQ	0	4.0	0	4.0	0	4.0	0	4.0	
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0	
NSIR									
HQ	0	5.0	0	5.0	0	0.0	0	5.0	
REG	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
DIRECT RESOURCES Subtotal:	244	28.0	244	28.0	235	27.0	224	29.0	

IT OVERHEAD

NSIR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
		0.0						
SUPERVISORY OVERHEAD								
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NMSS								
HQ	0	0.0	0	0.0	0	1.0	0	0.0
Subtotal	0	0.0	0	0.0	0	1.0	0	0.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
Subtotal	0	1.0	0	1.0	0	1.0	0	0.0
NSIR								
HQ	0	1.0	0	1.0	0	0.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	4.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD								
IP								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	6.0	0	6.0	0	6.0	0	6.0
TRAVEL								
IP								
HQ	165	0.0	230	0.0	166	0.0	166	0.0
NMSS								
HQ	17	0.0	17	0.0	75	0.0	0	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	17	0.0	17	0.0	75	0.0	0	0.0
NRR								
HQ	180	0.0	180	0.0	240	0.0	240	0.0
Subtotal	180	0.0	180	0.0	240	0.0	240	0.0
NSIR								
HQ	75	0.0	75	0.0	0	0.0	75	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	437	0.0	502	0.0	481	0.0	481	0.0

AGE Y FY 2002 - 2006 RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

INTERNATIONAL NUCLEAR SAFETY SUPPORT Strategy Resources Total**ADM**

HQ	92	0.0	92	0.0	32	0.0	71	0.0
S/B Costs	0		0		0		0	

IP

HQ	317	25.0	382	25.0	319	25.0	319	25.0
S/B Costs	2,800		2,963		2,927		2,922	

IP Subtotal:	3,117	25.0	3,345	25.0	3,246	25.0	3,241	25.0
--------------	-------	------	-------	------	-------	------	-------	------

NMSS

HQ	17	0.0	17	0.0	125	5.0	0	1.0
S/B Costs	0		0		595		119	

NMSS HQ SB Subtotal:	17	0.0	17	0.0	720	5.0	119	1.0
----------------------	----	-----	----	-----	-----	-----	-----	-----

NMSS Subtotal:	17	0.0	17	0.0	720	5.0	119	1.0
----------------	----	-----	----	-----	-----	-----	-----	-----

NRR

HQ	180	5.0	180	5.0	240	5.0	240	4.0
S/B Costs	597		632		617		492	

NRR HQ SB Subtotal:	777	5.0	812	5.0	857	5.0	732	4.0
---------------------	-----	-----	-----	-----	-----	-----	-----	-----

NRR Subtotal:	777	5.0	812	5.0	857	5.0	732	4.0
---------------	-----	-----	-----	-----	-----	-----	-----	-----

NSIR

HQ	75	6.0	75	6.0	0	0.0	75	6.0
S/B Costs	731		773		0		767	

NSIR

REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR Subtotal:	806	6.0	848	6.0	0	0.0	842	6.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	116		122		119		118	
OGC HQ SB Subtotal:	116	1.0	122	1.0	119	1.0	118	1.0
OGC Subtotal:	116	1.0	122	1.0	119	1.0	118	1.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	124		131		128		128	
RESOURCE TOTAL:	681	38.0	746	38.0	716	37.0	705	38.0
S/B TOTAL:	4,368		4,621		4,386		4,546	
STRATEGY TOTAL:	\$5,049	38.0	\$5,367	38.0	\$5,102	37.0	\$5,251	38.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: MANAGEMENT SERVICES

PROGRAM/ORG: ADMINISTRATION

PLANNED ACCOMPLISHMENTS:

Rental of Space and Facilities Management

ADM

HQ	19,295	9.0	19,295	9.0	19,997	9.0	19,807	9.0
----	--------	-----	--------	-----	--------	-----	--------	-----

REG I

REG	1,115	0.0	1,115	0.0	1,115	0.0	1,115	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

REG II

REG	1,824	0.0	1,824	0.0	2,010	0.0	2,010	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

REG III

REG	1,906	0.0	2,020	0.0	1,933	0.0	2,040	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

REG IV

REG	1,300	0.0	1,300	0.0	1,300	0.0	1,100	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

Subtotal:	25,440	9.0	25,554	9.0	26,355	9.0	26,072	9.0
-----------	--------	-----	--------	-----	--------	-----	--------	-----

Security

ADM

HQ	2,909	9.0	2,909	9.0	3,353	15.0	3,344	9.0
----	-------	-----	-------	-----	-------	------	-------	-----

Administrative Support Services

ADM

HQ	3,442	26.0	3,442	26.0	3,373	32.0	3,792	26.0
----	-------	------	-------	------	-------	------	-------	------

ASLBP

HQ	33	0.0	33	0.0	33	0.0	33	0.0
----	----	-----	----	-----	----	-----	----	-----

REG I

REG	671	0.0	671	0.0	610	0.0	555	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

REG II

REG	568	0.0	568	0.0	311	0.0	311	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

REG III

REG	350	0.0	268	0.0	598	0.0	505	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	343	0.0	426	0.0	343	0.0	528	0.0
Subtotal:	5,407	26.0	5,408	26.0	5,268	32.0	5,724	26.0
Acquisition of Goods and Services								
ADM								
HQ	20	25.0	20	25.0	20	26.0	60	25.0
General Information Technology								
ADM								
HQ	873	0.0	873	0.0	597	0.0	523	0.0
DIRECT RESOURCES								
ADM								
HQ	26,539	69.0	26,539	69.0	27,340	82.0	27,526	69.0
ASLBP								
HQ	33	0.0	33	0.0	33	0.0	33	0.0
REG I								
REG	1,786	0.0	1,786	0.0	1,725	0.0	1,670	0.0
REG II								
REG	2,392	0.0	2,392	0.0	2,321	0.0	2,321	0.0
REG III								
REG	2,256	0.0	2,288	0.0	2,531	0.0	2,545	0.0
REG IV								
REG	1,643	0.0	1,726	0.0	1,643	0.0	1,628	0.0
DIRECT RESOURCES Subtotal:	34,649	69.0	34,764	69.0	35,593	82.0	35,723	69.0
IT OVERHEAD								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPERVISORY OVERHEAD

ADM							
HQ	0	14.0	0	14.0	0	14.0	0

NON-SUPERVISORY OVERHEAD

ADM							
HQ	0	11.0	0	11.0	0	11.0	0

TRAVEL

ADM							
HQ	30	0.0	30	0.0	33	0.0	30

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

ADMINISTRATION Program/Org. Resources Total**ADM**

HQ	26,569	96.0	26,569	96.0	27,373	109.0	27,556	96.0
----	--------	------	--------	------	--------	-------	--------	------

S/B Costs	8,917		9,434		10,434		9,171	
-----------	-------	--	-------	--	--------	--	-------	--

ADM Subtotal:	35,486	96.0	36,003	96.0	37,807	109.0	36,727	96.0
---------------	--------	------	--------	------	--------	-------	--------	------

ASLBP

HQ	33	0.0	33	0.0	33	0.0	33	0.0
----	----	-----	----	-----	----	-----	----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

41 ASLBP Subtotal:

REG I

REG	1,786	0.0	1,786	0.0	1,725	0.0	1,670	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG I Subtotal:

REG II

REG	2,392	0.0	2,392	0.0	2,321	0.0	2,321	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG II Subtotal:

REG III

REG	2,256	0.0	2,288	0.0	2,531	0.0	2,545	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG III Subtotal:

REG IV

REG	1,643	0.0	1,726	0.0	1,643	0.0	1,628	0.0
-----	-------	-----	-------	-----	-------	-----	-------	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	34,679	96.0	34,794	96.0	35,626	109.0	35,753	96.0
S/B TOTAL:	8,917		8,434		10,434		9,171	
PROGRAM/ORG TOTAL:	\$43,596	96.0	\$44,228	96.0	\$46,060	109.0	\$44,924	96.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: MANAGEMENT SERVICES

PROGRAM/ORG: HUMAN RESOURCES

PLANNED ACCOMPLISHMENTS:

Training and Development

HR

HQ	2,150	5.0	2,150	5.0	2,455	5.0	2,791	5.0
----	-------	-----	-------	-----	-------	-----	-------	-----

External Training

CIO

HQ	175	0.0	175	0.0	200	0.0	200	0.0
----	-----	-----	-----	-----	-----	-----	-----	-----

ADM

HQ	81	0.0	81	0.0	87	0.0	81	0.0
----	----	-----	----	-----	----	-----	----	-----

HR

HQ	50	0.0	50	0.0	60	0.0	76	0.0
----	----	-----	----	-----	----	-----	----	-----

COMM

HQ	15	0.0	15	0.0	3	0.0	3	0.0
----	----	-----	----	-----	---	-----	---	-----

SECY

HQ	2	0.0	2	0.0	3	0.0	3	0.0
----	---	-----	---	-----	---	-----	---	-----

PA

HQ	2	0.0	2	0.0	2	0.0	2	0.0
----	---	-----	---	-----	---	-----	---	-----

CA

HQ	1	0.0	1	0.0	1	0.0	1	0.0
----	---	-----	---	-----	---	-----	---	-----

CAA

HQ	3	0.0	3	0.0	3	0.0	3	0.0
----	---	-----	---	-----	---	-----	---	-----

EDO

HQ	15	0.0	15	0.0	15	0.0	15	0.0
----	----	-----	----	-----	----	-----	----	-----

OGC

HQ	11	0.0	11	0.0	3	0.0	14	0.0
----	----	-----	----	-----	---	-----	----	-----

CFO

HQ	75	0.0	75	0.0	56	0.0	72	0.0
----	----	-----	----	-----	----	-----	----	-----

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR								
HQ	5	0.0	5	0.0	6	0.0	6	0.0
ACRS/ACNW								
HQ	20	0.0	20	0.0	25	0.0	25	0.0
Subtotal:	455	0.0	455	0.0	464	0.0	501	0.0
General Information Technology								
HR								
HQ	403	5.0	403	5.0	1,845	5.0	1,595	5.0
Recruitment and Staffing								
HR								
HQ	704	20.0	704	20.0	690	20.0	745	20.0
Worldlife Services								
HR								
HQ	1,889	3.0	1,939	3.0	1,736	3.0	1,969	3.0
Strategic Workforce Planning								
HR								
HQ	95	4.0	95	4.0	295	5.0	155	4.0
Performance Management								
HR								
HQ	672	5.0	672	5.0	127	5.0	337	5.0
DIRECT RESOURCES								
ACRS/ACNW								
HQ	20	0.0	20	0.0	25	0.0	25	0.0
ADM								
HQ	81	0.0	81	0.0	87	0.0	81	0.0
CA								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
CAA								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
	3	0.0	3	0.0	3	0.0	3	0.0
CFO								
HQ	75	0.0	75	0.0	56	0.0	72	0.0
CIO								
HQ	175	0.0	175	0.0	200	0.0	200	0.0
COMM								
HQ	15	0.0	15	0.0	3	0.0	3	0.0
EDO								
HQ	15	0.0	15	0.0	15	0.0	15	0.0
HR								
HQ	5,963	42.0	6,013	42.0	7,208	43.0	7,668	42.0
OGC								
HQ	11	0.0	11	0.0	3	0.0	14	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
SBCR								
HQ	5	0.0	5	0.0	6	0.0	6	0.0
SECY								
HQ	2	0.0	2	0.0	3	0.0	3	0.0
DIRECT RESOURCES Subtotal:	6,368	42.0	6,418	42.0	7,612	43.0	8,093	42.0
SUPERVISORY OVERHEAD								
HR								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	10.0	0	10.0	0	10.0	0	10.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars In Thousands, Staff Years In Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

HR

HQ

205	0.0	205	0.0	85	0.0	140	0.0
-----	-----	-----	-----	----	-----	-----	-----

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

HUMAN RESOURCES Program/Org. Resources Total**ACRS/ACNW**

HQ	20	0.0	20	0.0	25	0.0	25	0.0
S/B Costs	0		0		0		0	

ACRS/ACNW Subtotal:**ADM**

HQ	81	0.0	81	0.0	87	0.0	81	0.0
S/B Costs	0		0		0		0	

ADM Subtotal:**CA**

HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	

CA Subtotal:**CAA**

HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	

CAA Subtotal:**CFO**

HQ	75	0.0	75	0.0	56	0.0	72	0.0
S/B Costs	0		0		0		0	

CFO Subtotal:**CIO**

HQ	175	0.0	175	0.0	200	0.0	200	0.0
----	-----	-----	-----	-----	-----	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
CIO Subtotal:								
COMM								
HQ	15	0.0	15	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
COMM Subtotal:								
EDO								
HQ	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
EDO Subtotal:								
HR								
HQ	6,168	57.0	6,218	57.0	7,293	58.0	7,808	57.0
S/B Costs	5,553		5,874		6,091		6,974	
HR Subtotal:	11,721	57.0	12,092	57.0	13,384	58.0	13,782	57.0
OGC								
HQ	11	0.0	11	0.0	3	0.0	14	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	11	0.0	11	0.0	3	0.0	14	0.0
OGC Subtotal:								
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
PA Subtotal:								

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR								
HQ	5	0.0	5	0.0	6	0.0	6	0.0
S/B Costs	0		0		0		0	
SBCR Subtotal:								
SECY								
HQ	2	0.0	2	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
SECY Subtotal:								
4 RESOURCE TOTAL:	6,573	57.0	6,623	57.0	7,697	58.0	8,233	57.0
S/B TOTAL:	5,553		5,874		6,091		5,974	
PROGRAM/ORG TOTAL:	\$12,126	57.0	\$12,497	57.0	\$13,788	58.0	\$14,207	57.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: MANAGEMENT SERVICES

PROGRAM/ORG: SMALL BUSINESS AND CIVIL RIGHTS

PLANNED ACCOMPLISHMENTS:

Affirmative Action

SBCR

HQ

43	1.2	43	1.2	53	1.1	51	1.5
----	-----	----	-----	----	-----	----	-----

Civil Rights

SBCR

HQ

62	2.3	62	2.3	106	3.3	106	2.8
----	-----	----	-----	-----	-----	-----	-----

Historically Black Colleges & Universities

SBCR

HQ

250	0.2	250	0.2	275	0.2	275	0.2
-----	-----	-----	-----	-----	-----	-----	-----

Hispanic Serving Institutions

SBCR

HQ

0	0.0	0	0.0	0	0.0	0	0.0
---	-----	---	-----	---	-----	---	-----

Managing Diversity

SBCR

HQ

42	0.2	42	0.2	48	0.2	48	0.2
----	-----	----	-----	----	-----	----	-----

Small Business

SBCR

HQ

0	1.1	0	1.1	3	1.2	5	1.3
---	-----	---	-----	---	-----	---	-----

General Information Technology

SBCR

HQ

5	0.0	5	0.0	6	0.0	6	0.0
---	-----	---	-----	---	-----	---	-----

DIRECT RESOURCES

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR HQ	402	5.0	402	5.0	491	6.0	491	6.0
SUPERVISORY OVERHEAD								
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
SBCR HQ	21	0.0	21	0.0	14	0.0	14	0.0
SMALL BUSINESS AND CIVIL RIGHTS Program/Org. Resources Total:								
SBCR HQ	423	7.0	423	7.0	505	8.0	505	8.0
S/B Costs	872		922		967		966	
SBCR Subtotal:	1,295	7.0	1,345	7.0	1,472	8.0	1,471	8.0
RESOURCE TOTAL:	423	7.0	423	7.0	505	8.0	505	8.0
S/B TOTAL:	872		922		967		966	
PROGRAM/ORG TOTAL:	\$1,295	7.0	\$1,345	7.0	\$1,472	8.0	\$1,471	8.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: MANAGEMENT SERVICES

DIRECT RESOURCES

ACRS/ACNW HQ	20	0.0	20	0.0	25	0.0	25	0.0
ADM HQ	26,620	69.0	26,620	69.0	27,427	82.0	27,607	69.0
ASLBP HQ	33	0.0	33	0.0	33	0.0	33	0.0
CA HQ	1	0.0	1	0.0	1	0.0	1	0.0
CAA HQ	3	0.0	3	0.0	3	0.0	3	0.0
CFO HQ	75	0.0	75	0.0	56	0.0	72	0.0
CIO HQ	175	0.0	175	0.0	200	0.0	200	0.0
COMM HQ	15	0.0	15	0.0	3	0.0	3	0.0
EDO HQ	15	0.0	15	0.0	15	0.0	15	0.0
HR HQ	5,963	42.0	6,013	42.0	7,208	43.0	7,668	42.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	11	0.0	11	0.0	3	0.0	14	0.0
Subtotal	11	0.0	11	0.0	3	0.0	14	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
REG I								
REG	1,786	0.0	1,786	0.0	1,725	0.0	1,670	0.0
REG II								
REG	2,392	0.0	2,392	0.0	2,321	0.0	2,321	0.0
REG III								
REG	2,256	0.0	2,288	0.0	2,531	0.0	2,545	0.0
REG IV								
REG	1,643	0.0	1,726	0.0	1,643	0.0	1,628	0.0
SBCR								
HQ	407	5.0	407	5.0	497	6.0	497	6.0
SECY								
HQ	2	0.0	2	0.0	3	0.0	3	0.0
DIRECT RESOURCES Subtotal:	41,419	116.0	41,584	116.0	43,696	131.0	44,307	117.0
IT OVERHEAD								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD								
ADM								

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	14.0	0	14.0	0	14.0	0	14.0
HR								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	20.0	0	20.0	0	20.0	0	20.0
NON-SUPERVISORY OVERHEAD								
ADM								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
HR								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	22.0	0	22.0	0	22.0	0	22.0
TRAVEL								
ADM								
HQ	30	0.0	30	0.0	33	0.0	30	0.0
HR								
HQ	205	0.0	205	0.0	85	0.0	140	0.0
SBCR								
HQ	21	0.0	21	0.0	14	0.0	14	0.0
TRAVEL Subtotal:	256	0.0	256	0.0	132	0.0	184	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
\$	FTE	\$	FTE	\$	FTE	\$	FTE	:

MANAGEMENT SERVICES Program Resources Total:

ACRS/ACNW

HQ	20	0.0	20	0.0	25	0.0	25	0.0
S/B Costs	0		0		0		0	

ADM

HQ	26,650	96.0	26,650	96.0	27,460	109.0	27,637	96.0
S/B Costs	8,917		9,434		10,434		9,171	

ADM Subtotal:	35,567	96.0	36,084	96.0	37,894	109.0	36,808	96.0
---------------	--------	------	--------	------	--------	-------	--------	------

ASLBP

HQ	33	0.0	33	0.0	33	0.0	33	0.0
S/B Costs	0		0		0		0	

CA

HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	

CAA

HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO								
HQ	75	0.0	75	0.0	56	0.0	72	0.0
S/B Costs	0		0		0		0	
CIO								
HQ	175	0.0	175	0.0	200	0.0	200	0.0
S/B Costs	0		0		0		0	
COMM								
HQ	15	0.0	15	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
EDO								
HQ	15	0.0	15	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
HR								
HQ	6,168	57.0	6,218	57.0	7,293	58.0	7,808	57.0
S/B Costs	5,553		5,874		6,091		5,974	
HR Subtotal:	11,721	57.0	12,092	57.0	13,384	58.0	13,782	57.0
OGC								
HQ	11	0.0	11	0.0	3	0.0	14	0.0
S/B Costs	0		0		0		0	

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC HQ SB Subtotal:	11	0.0	11	0.0	3	0.0	14	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
REG I								
REG	1,786	0.0	1,786	0.0	1,725	0.0	1,670	0.0
S/B Costs	0		0		0		0	
REG II								
REG	2,392	0.0	2,392	0.0	2,321	0.0	2,321	0.0
S/B Costs	0		0		0		0	
REG III								
REG	2,256	0.0	2,288	0.0	2,531	0.0	2,545	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	1,643	0.0	1,726	0.0	1,643	0.0	1,628	0.0
S/B Costs	0		0		0		0	

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR								
HQ	428	7.0	428	7.0	511	8.0	511	8.0
S/B Costs	872		922		967		966	
SBCR Subtotal:	1,300	7.0	1,350	7.0	1,478	8.0	1,477	8.0
SECY								
HQ	2	0.0	2	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
⁴⁴ RESOURCE TOTAL:	41,675	160.0	41,840	160.0	43,828	175.0	44,491	161.0
S/B TOTAL:	15,342		16,230		17,492		16,111	
PROGRAM RESOURCE TOTAL	\$57,017	160.0	\$58,070	160.0	\$61,320	175.0	\$60,602	161.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: PLANNING AND RESOURCE MANAGEMENT

PLANNED ACCOMPLISHMENTS:

Planning and Architectures

CIO									
HQ	839	7.0	899	7.0	640	8.0	1,732	7.0	

Computer Security

CIO									
HQ	533	2.0	533	2.0	225	2.0	505	3.0	

DIRECT RESOURCES

CIO									
HQ	1,372	9.0	1,432	9.0	865	10.0	2,237	10.0	

SUPERVISORY OVERHEAD

CIO									
HQ	0	5.0	0	5.0	0	5.0	0	3.0	

NON-SUPERVISORY OVERHEAD

CIO									
HQ	0	10.0	0	10.0	0	10.0	0	11.0	

TRAVEL

CIO									
HQ	90	0.0	90	0.0	90	0.0	90	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

PLANNING AND RESOURCE MANAGEMENT Program/Org. Resources Total:

CIO

HQ	1,462	24.0	1,522	24.0	955	25.0	2,327	24.0
----	-------	------	-------	------	-----	------	-------	------

S/B Costs	2,384		2,522		2,573		2,465	
-----------	-------	--	-------	--	-------	--	-------	--

CIO Subtotal:	3,846	24.0	4,044	24.0	3,528	25.0	4,792	24.0
---------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	1,462	24.0	1,522	24.0	955	25.0	2,327	24.0
-----------------	-------	------	-------	------	-----	------	-------	------

S/B TOTAL:	2,384		2,522		2,573		2,465	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$3,846	24.0	\$4,044	24.0	\$3,528	25.0	\$4,792	24.0
--------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: INFORMATION TECHNOLOGY INFRASTRUCTURE

PLANNED ACCOMPLISHMENTS:

Seat Management Services

CIO

HQ	5,980	8.0	5,980	8.0	7,763	8.0	7,753	8.0
----	-------	-----	-------	-----	-------	-----	-------	-----

REG I

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

REG III

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

Subtotal:	5,980	8.0	5,980	8.0	7,763	8.0	7,753	8.0
-----------	-------	-----	-------	-----	-------	-----	-------	-----

Infrastructure Development and Integration

CIO

HQ	4,256	10.0	4,256	10.0	3,143	10.0	3,236	10.0
----	-------	------	-------	------	-------	------	-------	------

REG II

REG	120	0.0	120	0.0	0	0.0	0	0.0
-----	-----	-----	-----	-----	---	-----	---	-----

REG IV

REG	180	0.0	295	0.0	150	0.0	0	0.0
-----	-----	-----	-----	-----	-----	-----	---	-----

Subtotal:	4,556	10.0	4,671	10.0	3,293	10.0	3,236	10.0
-----------	-------	------	-------	------	-------	------	-------	------

Telecommunications Services and Support

CIO

HQ	6,552	5.0	6,552	5.0	6,810	5.0	6,456	5.0
----	-------	-----	-------	-----	-------	-----	-------	-----

REG I

REG	115	0.0	115	0.0	115	0.0	155	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

REG II

REG	330	0.0	330	0.0	335	0.0	335	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

REG III

REG	265	0.0	265	0.0	230	0.0	257	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	352	0.0	552	0.0	352	0.0	352	0.0
Subtotal:	7,614	5.0	7,814	5.0	7,842	5.0	7,555	5.0
Production Operations								
CIO								
HQ	3,805	4.0	3,805	4.0	3,655	4.0	3,728	4.0
REG III								
REG	35	0.0	35	0.0	49	0.0	0	0.0
Subtotal:	3,840	4.0	3,840	4.0	3,704	4.0	3,728	4.0
Desktop Support								
REG I								
REG	272	0.0	272	0.0	73	0.0	73	0.0
REG II								
REG	0	0.0	0	0.0	125	0.0	125	0.0
REG III								
REG	200	0.0	200	0.0	225	0.0	129	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	150	0.0
Subtotal:	472	0.0	472	0.0	423	0.0	477	0.0
Network Services								
REG II								
REG	30	0.0	30	0.0	30	0.0	30	0.0
DIRECT RESOURCES								
CIO								
HQ	20,593	27.0	20,593	27.0	21,371	27.0	21,173	27.0
REG I								
REG	387	0.0	387	0.0	188	0.0	228	0.0
REG II								
REG	480	0.0	480	0.0	490	0.0	490	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	500	0.0	500	0.0	504	0.0	386	0.0
REG IV								
REG	532	0.0	847	0.0	502	0.0	502	0.0
DIRECT RESOURCES Subtotal:	22,492	27.0	22,807	27.0	23,055	27.0	22,779	27.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISORY OVERHEAD								
CIO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

INFORMATION TECHNOLOGY INFRASTRUCTURE Program/Org. Resources Total

CIO									
HQ	20,593	34.0	20,593	34.0	21,371	34.0	21,173	34.0	
S/B Costs	3,377		3,572		3,500		3,492		
CIO Subtotal:	23,970	34.0	24,165	34.0	24,871	34.0	24,665	34.0	
REG I									
REG	387	0.0	387	0.0	188	0.0	228	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	480	0.0	480	0.0	490	0.0	490	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	500	0.0	500	0.0	504	0.0	386	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
REG IV									
REG	532	0.0	847	0.0	502	0.0	502	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:									

Report: CC-01

AGE Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	22,492	34.0	22,807	34.0	23,055	34.0	22,779	34.0
S/B TOTAL:	3,377		3,572		3,500		3,492	
PROGRAM/ORG TOTAL:	\$25,869	34.0	\$26,379	34.0	\$26,555	34.0	\$26,271	34.0

Report: CC-01

AGE **Y**

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: APPLICATION DEVELOPMENT

PLANNED ACCOMPLISHMENTS:

Applications Support and Integration

CIO

HQ	2,149	4.0	2,149	4.0	3,069	4.0	3,120	4.0
----	-------	-----	-------	-----	-------	-----	-------	-----

Business Area Applications

CIO

HQ	0	22.0	0	22.0	0	22.0	0	22.0
----	---	------	---	------	---	------	---	------

REG I

REG	0	0.0	0	0.0	0	0.0	110	0.0
-----	---	-----	---	-----	---	-----	-----	-----

REG II

REG	180	0.0	180	0.0	130	0.0	130	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

REG III

REG	0	0.0	0	0.0	0	0.0	104	0.0
-----	---	-----	---	-----	---	-----	-----	-----

REG IV

REG	273	0.0	273	0.0	162	0.0	162	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

Subtotal:	453	22.0	453	22.0	292	22.0	506	22.0
-----------	-----	------	-----	------	-----	------	-----	------

DIRECT RESOURCES

CIO

HQ	2,149	26.0	2,149	26.0	3,069	26.0	3,120	26.0
----	-------	------	-------	------	-------	------	-------	------

REG I

REG	0	0.0	0	0.0	0	0.0	110	0.0
-----	---	-----	---	-----	---	-----	-----	-----

REG II

REG	180	0.0	180	0.0	130	0.0	130	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

REG III

REG	0	0.0	0	0.0	0	0.0	104	0.0
-----	---	-----	---	-----	---	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	273	0.0	273	0.0	162	0.0	162	0.0
DIRECT RESOURCES Subtotal:	2,602	26.0	2,602	26.0	3,361	26.0	3,626	26.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
CIO								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

APPLICATION DEVELOPMENT Program/Org. Resources Total**CIO**

HQ	2,149	30.0	2,149	30.0	3,069	30.0	3,120	30.0
----	-------	------	-------	------	-------	------	-------	------

S/B Costs	2,980		3,152		3,088		3,080	
-----------	-------	--	-------	--	-------	--	-------	--

CIO Subtotal:	5,129	30.0	5,301	30.0	6,157	30.0	6,200	30.0
---------------	-------	------	-------	------	-------	------	-------	------

REG I

REG	0	0.0	0	0.0	0	0.0	110	0.0
-----	---	-----	---	-----	---	-----	-----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG I Subtotal:								
-----------------	--	--	--	--	--	--	--	--

REG II

REG	180	0.0	180	0.0	130	0.0	130	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG II Subtotal:								
------------------	--	--	--	--	--	--	--	--

REG III

REG	0	0.0	0	0.0	0	0.0	104	0.0
-----	---	-----	---	-----	---	-----	-----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG III Subtotal:								
-------------------	--	--	--	--	--	--	--	--

REG IV

REG	273	0.0	273	0.0	162	0.0	162	0.0
-----	-----	-----	-----	-----	-----	-----	-----	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG IV Subtotal:								
------------------	--	--	--	--	--	--	--	--

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	2,602	30.0	2,602	30.0	3,361	30.0	3,626	30.0
S/B TOTAL:	2,980		3,152		3,088		3,080	
PROGRAM/ORG TOTAL:	\$5,582	30.0	\$5,754	30.0	\$6,449	30.0	\$6,706	30.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: INFORMATION MANAGEMENT

PLANNED ACCOMPLISHMENTS:

Information Services

CIO

HQ	837	17.0	837	17.0	712	17.0	717	17.0
----	-----	------	-----	------	-----	------	-----	------

Publishing Services

CIO

HQ	3,534	23.0	3,534	23.0	3,771	25.0	3,788	24.0
----	-------	------	-------	------	-------	------	-------	------

Records Management

CIO

HQ	2,583	20.0	2,583	20.0	3,232	21.0	2,732	20.0
----	-------	------	-------	------	-------	------	-------	------

ADAMS

CIO

HQ	2,053	5.0	2,053	5.0	2,062	5.0	2,268	5.0
----	-------	-----	-------	-----	-------	-----	-------	-----

DIRECT RESOURCES

CIO

HQ	9,007	65.0	9,007	65.0	9,777	68.0	9,505	66.0
----	-------	------	-------	------	-------	------	-------	------

SUPERVISORY OVERHEAD

CIO

HQ	0	10.0	0	10.0	0	10.0	0	11.0
----	---	------	---	------	---	------	---	------

NON-SUPERVISORY OVERHEAD

CIO

HQ	0	5.0	0	5.0	0	5.0	0	4.0
----	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

INFORMATION MANAGEMENT Program/Org. Resources Total

CIO

HQ	9,007	80.0	9,007	80.0	9,777	83.0	9,505	81.0
----	-------	------	-------	------	-------	------	-------	------

S/B Costs	7,948		8,407		8,542		8,319	
-----------	-------	--	-------	--	-------	--	-------	--

CIO Subtotal:	16,955	80.0	17,414	80.0	18,319	83.0	17,824	81.0
---------------	--------	------	--------	------	--------	------	--------	------

RESOURCE TOTAL:	9,007	80.0	9,007	80.0	9,777	83.0	9,505	81.0
-----------------	-------	------	-------	------	-------	------	-------	------

S/B TOTAL:	7,948		8,407		8,542		8,319	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$16,955	80.0	\$17,414	80.0	\$18,319	83.0	\$17,824	81.0
--------------------	----------	------	----------	------	----------	------	----------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

DIRECT RESOURCES

CIO									
HQ	33,121	127.0	33,181	127.0	35,082	131.0	36,035	129.0	
REG I									
REG	387	0.0	387	0.0	188	0.0	338	0.0	
REG II									
REG	660	0.0	660	0.0	620	0.0	620	0.0	
REG III									
REG	500	0.0	500	0.0	504	0.0	490	0.0	
REG IV									
REG	805	0.0	1,120	0.0	664	0.0	664	0.0	
DIRECT RESOURCES Subtotal:	35,473	127.0	35,848	127.0	37,058	131.0	38,147	129.0	

SUPERVISORY OVERHEAD

CIO									
HQ	0	21.0	0	21.0	0	21.0	0	20.0	
SUPERVISORY OVERHEAD Subtotal:	0	21.0	0	21.0	0	21.0	0	20.0	

NON-SUPERVISORY OVERHEAD

CIO									
HQ	0	20.0	0	20.0	0	20.0	0	20.0	
NON-SUPERVISORY OVERHEAD Subtotal:	0	20.0	0	20.0	0	20.0	0	20.0	

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
90	0.0	90	0.0	90	0.0	90	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT Program Resources To

CIO							
HQ	33,211	168.0	33,271	168.0	35,172	172.0	36,125 169.0
S/B Costs	16,689		17,653		17,703		17,356
CIO Subtotal:	49,900	168.0	50,924	168.0	52,875	172.0	53,481 169.0
REG I							
REG	387	0.0	387	0.0	188	0.0	338 0.0
S/B Costs	0		0		0		0
REG I Subtotal:	387	0.0	387	0.0	188	0.0	338 0.0
REG II							
REG	660	0.0	660	0.0	620	0.0	620 0.0
S/B Costs	0		0		0		0
REG II Subtotal:	660	0.0	660	0.0	620	0.0	620 0.0
REG III							
REG	500	0.0	500	0.0	504	0.0	490 0.0
S/B Costs	0		0		0		0
REG III Subtotal:	500	0.0	500	0.0	504	0.0	490 0.0
REG IV							
REG	805	0.0	1,120	0.0	664	0.0	664 0.0
S/B Costs	0		0		0		0
REG IV Subtotal:	805	0.0	1,120	0.0	664	0.0	664 0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	35,563	168.0	35,938	168.0	37,148	172.0	38,237	169.0
S/B TOTAL:	16,689		17,653		17,703		17,356	
PROGRAM RESOURCE TOTAL	\$52,252	168.0	\$53,591	168.0	\$54,851	172.0	\$55,593	169.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
\$	FTE	\$	FTE	\$	FTE	\$	FTE	!

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: FINANCIAL MANAGEMENT
PROGRAM/ORG: PLANNING, BUDGET AND ANALYSIS

PLANNED ACCOMPLISHMENTS:

Planning and Budget Operations

CFO									
HQ	100	6.0	132	6.0	250	6.0	250	6.0	

Program Analysis

CFO									
HQ	0	10.0	0	10.0	0	9.0	0	9.0	

Funds Control

CFO									
HQ	0	9.0	0	9.0	0	9.0	0	9.0	

Information Technology-COMEDO

CFO									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

General Information Technology

CFO									
HQ	68	0.0	68	0.0	85	0.0	85	0.0	

HLW S&B Adjustment

CFO									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

Homeland Security S&B Adjustment

CFO									
HQ	-21	0.0	0	0.0	-2,443	0.0	-12	0.0	

New Reactor Licensing S&B Adjustment

Report: CC-01

AGE CY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO									
HQ		17	0.0	288	0.0	-262	0.0	0	0.0
S&B Adjustment									
CFO									
HQ		2	0.0	1	0.0	29	0.0	1	0.0
DIRECT RESOURCES									
CFO									
HQ		166	25.0	489	25.0	-2,341	24.0	324	24.0
SUPERVISORY OVERHEAD									
CFO									
HQ		0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD									
CFO									
HQ		0	5.0	0	5.0	0	5.0	0	5.0
TRAVEL									
CFO									
HQ		7	0.0	7	0.0	7	0.0	7	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

PLANNING, BUDGET AND ANALYSIS Program/Org. Resources Total**CFO**

HQ	173	36.0	496	36.0	-2,334	35.0	331	35.0
----	-----	------	-----	------	--------	------	-----	------

S/B Costs	3,444		3,643		3,465		3,458	
-----------	-------	--	-------	--	-------	--	-------	--

CFO Subtotal:	3,617	36.0	4,139	36.0	1,131	35.0	3,789	35.0
---------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	173	36.0	496	36.0	-2,334	35.0	331	35.0
-----------------	-----	------	-----	------	--------	------	-----	------

S/B TOTAL:	3,444		3,643		3,465		3,458	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$3,617	36.0	\$4,139	36.0	\$1,131	35.0	\$3,789	35.0
--------------------	---------	------	---------	------	---------	------	---------	------

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: FINANCIAL MANAGEMENT

PROGRAM/ORG: ACCOUNTING AND FINANCE

PLANNED ACCOMPLISHMENTS:

General Accounting

CFO

HQ	1,289	12.0	1,369	12.0	1,040	12.0	1,040	13.0
----	-------	------	-------	------	-------	------	-------	------

Information Technology-FFS

CFO

HQ	982	0.0	1,062	0.0	880	0.0	600	0.0
----	-----	-----	-------	-----	-----	-----	-----	-----

Payroll & Labor Reporting

CFO

HQ	165	12.0	165	12.0	0	20.0	0	12.0
----	-----	------	-----	------	---	------	---	------

Information Technology-HRMS/Cost Accounting

CFO

HQ	2,590	0.0	2,631	0.0	1,281	0.0	1,342	0.0
----	-------	-----	-------	-----	-------	-----	-------	-----

Information Technology-Peoplesoft 8.3

CFO

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

License Fee and Accounts Receivable

CFO

HQ	100	14.0	100	14.0	25	14.0	25	14.0
----	-----	------	-----	------	----	------	----	------

Information Technology-License Fee

CFO

HQ	360	0.0	360	0.0	300	0.0	900	0.0
----	-----	-----	-----	-----	-----	-----	-----	-----

Travel & Accounts Payable

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO								
HQ	731	15.0	731	15.0	443	10.0	696	15.0
General Information Technology								
CFO								
HQ	40	0.0	40	0.0	130	0.0	80	0.0
DIRECT RESOURCES								
CFO								
HQ	6,257	53.0	6,458	53.0	4,099	56.0	4,683	54.0
SUPERVISORY OVERHEAD								
CFO								
HQ	0	7.0	0	7.0	0	6.0	0	7.0
NON-SUPERVISORY OVERHEAD								
CFO								
HQ	0	8.0	0	8.0	0	7.0	0	8.0
TRAVEL								
CFO								
HQ	31	0.0	31	0.0	28	0.0	28	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

ACCOUNTING AND FINANCE Program/Org. Resources Total

CFO

HQ	6,288	68.0	6,489	68.0	4,127	69.0	4,711	69.0
----	-------	------	-------	------	-------	------	-------	------

S/B Costs	6,505		6,881		6,833		6,820	
-----------	-------	--	-------	--	-------	--	-------	--

CFO Subtotal:	12,793	68.0	13,370	68.0	10,960	69.0	11,531	69.0
---------------	--------	------	--------	------	--------	------	--------	------

RESOURCE TOTAL:	6,288	68.0	6,489	68.0	4,127	69.0	4,711	69.0
-----------------	-------	------	-------	------	-------	------	-------	------

S/B TOTAL:	6,505		6,881		6,833		6,820	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$12,793	68.0	\$13,370	68.0	\$10,960	69.0	\$11,531	69.0
--------------------	----------	------	----------	------	----------	------	----------	------

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

		FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
PROGRAM: FINANCIAL MANAGEMENT									
DIRECT RESOURCES									
CFO									
HQ		6,423	78.0	6,947	78.0	1,758	80.0	5,007	78.0
DIRECT RESOURCES Subtotal:		6,423	78.0	6,947	78.0	1,758	80.0	5,007	78.0
SUPERVISORY OVERHEAD									
CFO									
HQ		0	13.0	0	13.0	0	12.0	0	13.0
SUPERVISORY OVERHEAD Subtotal:		0	13.0	0	13.0	0	12.0	0	13.0
NON-SUPERVISORY OVERHEAD									
CFO									
HQ		0	13.0	0	13.0	0	12.0	0	13.0
NON-SUPERVISORY OVERHEAD Subtotal:		0	13.0	0	13.0	0	12.0	0	13.0
TRAVEL									
CFO									
HQ		38	0.0	38	0.0	35	0.0	35	0.0
TRAVEL Subtotal:		38	0.0	38	0.0	35	0.0	35	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$ FTE		\$ FTE		\$ FTE		\$ FTE	

FINANCIAL MANAGEMENT Program Resources Total

CFO

HQ	6,461	104.0	6,985	104.0	1,793	104.0	5,042	104.0
----	-------	-------	-------	-------	-------	-------	-------	-------

S/B Costs	9,949		10,524		10,298		10,278	
-----------	-------	--	--------	--	--------	--	--------	--

CFO Subtotal:	16,410	104.0	17,509	104.0	12,091	104.0	15,320	104.0
---------------	--------	-------	--------	-------	--------	-------	--------	-------

RESOURCE TOTAL:	6,461	104.0	6,985	104.0	1,793	104.0	5,042	104.0
-----------------	-------	-------	-------	-------	-------	-------	-------	-------

S/B TOTAL:	9,949		10,524		10,298		10,278	
------------	-------	--	--------	--	--------	--	--------	--

PROGRAM RESOURCE TOTAL	\$16,410	104.0	\$17,509	104.0	\$12,091	104.0	\$15,320	104.0
------------------------	----------	-------	----------	-------	----------	-------	----------	-------

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: COMMISSION

PLANNED ACCOMPLISHMENTS:

Commission

COMM

HQ

52	21.0	158	21.0	64	21.0	64	21.0
----	------	-----	------	----	------	----	------

DIRECT RESOURCES

COMM

HQ

52	21.0	158	21.0	64	21.0	64	21.0
----	------	-----	------	----	------	----	------

SUPERVISORY OVERHEAD

COMM

HQ

0	10.0	0	10.0	0	10.0	0	10.0
---	------	---	------	---	------	---	------

NON-SUPERVISORY OVERHEAD

COMM

HQ

0	12.0	0	12.0	0	12.0	0	12.0
---	------	---	------	---	------	---	------

TRAVEL

COMM

HQ

300	0.0	300	0.0	300	0.0	325	0.0
-----	-----	-----	-----	-----	-----	-----	-----

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

COMMISSION Program/Org. Resources Total

COMM

HQ	352	43.0	458	43.0	364	43.0	389	43.0
----	-----	------	-----	------	-----	------	-----	------

S/B Costs	5,478		5,795		5,555		5,543	
-----------	-------	--	-------	--	-------	--	-------	--

COMM Subtotal:	5,830	43.0	6,253	43.0	5,919	43.0	5,932	43.0
----------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	352	43.0	458	43.0	364	43.0	389	43.0
-----------------	-----	------	-----	------	-----	------	-----	------

S/B TOTAL:	5,478		5,795		5,555		5,543	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$5,830	43.0	\$6,253	43.0	\$5,919	43.0	\$5,932	43.0
--------------------	---------	------	---------	------	---------	------	---------	------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: COMMISSION APPELLATE ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Commission Appellate Adjudication

CAA								
HQ	5	4.0	5	4.0	5	4.0	5	4.0

General Information Technology

CAA								
HQ	6	0.0	6	0.0	6	0.0	6	0.0

DIRECT RESOURCES

CAA								
HQ	11	4.0	11	4.0	11	4.0	11	4.0

NON-SUPERVISORY OVERHEAD

CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

TRAVEL

CAA								
HQ	5	0.0	5	0.0	5	0.0	5	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

COMMISSION APPELLATE ADJUDICATION Program/Org. Resources Total

CAA									
HQ	16	5.0	16	5.0	16	5.0	16	5.0	
S/B Costs	637		674		646		645		
CAA Subtotal:	653	5.0	690	5.0	662	5.0	661	5.0	
RESOURCE TOTAL:	16	5.0	16	5.0	16	5.0	16	5.0	
S/B TOTAL:	637		674		646		645		
PROGRAM/ORG TOTAL:	\$653	5.0	\$690	5.0	\$662	5.0	\$661	5.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: CONGRESSIONAL AFFAIRS

PLANNED ACCOMPLISHMENTS:

Congressional Affairs

CA									
HQ	21	6.0	21	6.0	21	6.0	21	6.0	

General Information Technology

CA									
HQ	2	0.0	2	0.0	2	0.0	2	0.0	

DIRECT RESOURCES

CA									
HQ	23	6.0	23	6.0	23	6.0	23	6.0	

SUPERVISORY OVERHEAD

CA									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

CA									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

TRAVEL

CA									
HQ	7	0.0	7	0.0	8	0.0	8	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

CONGRESSIONAL AFFAIRS Program/Org. Resources Total

CA

HQ	30	9.0	30	9.0	31	9.0	31	9.0
----	----	-----	----	-----	----	-----	----	-----

S/B Costs	1,146		1,214		1,162		1,160	
-----------	-------	--	-------	--	-------	--	-------	--

CA Subtotal:	1,176	9.0	1,244	9.0	1,193	9.0	1,191	9.0
--------------	-------	-----	-------	-----	-------	-----	-------	-----

RESOURCE TOTAL:	30	9.0	30	9.0	31	9.0	31	9.0
-----------------	----	-----	----	-----	----	-----	----	-----

S/B TOTAL:	1,146		1,214		1,162		1,160	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$1,176	9.0	\$1,244	9.0	\$1,193	9.0	\$1,191	9.0
--------------------	---------	-----	---------	-----	---------	-----	---------	-----

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: GENERAL COUNSEL

PLANNED ACCOMPLISHMENTS:

Policy and Direction Legal Advice

OGC

HQ	284	7.0	284	7.0	276	7.0	265	7.0
----	-----	-----	-----	-----	-----	-----	-----	-----

Management Support Services Legal Advice

OGC

HQ	0	12.0	0	12.0	0	10.0	0	10.0
----	---	------	---	------	---	------	---	------

General Information Technology

OGC

HQ	60	1.0	90	1.0	31	1.0	31	1.0
----	----	-----	----	-----	----	-----	----	-----

DIRECT RESOURCES

OGC

HQ	344	20.0	374	20.0	307	18.0	296	18.0
----	-----	------	-----	------	-----	------	-----	------

SUPERVISORY OVERHEAD

OGC

HQ	0	6.0	0	6.0	0	5.0	0	6.0
----	---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

OGC

HQ	0	6.0	0	6.0	0	6.0	0	6.0
----	---	-----	---	-----	---	-----	---	-----

TRAVEL

OGC

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	27	0.0	27	0.0	24	0.0	26	0.0

GENERAL COUNSEL Program/Org. Resources Total

OGC

HQ	371	32.0	401	32.0	331	29.0	322	30.0
----	-----	------	-----	------	-----	------	-----	------

S/B Costs	3,705		3,919		3,443		3,554	
-----------	-------	--	-------	--	-------	--	-------	--

OGC HQ SB Subtotal:	4,076	32.0	4,320	32.0	3,774	29.0	3,876	30.0
---------------------	-------	------	-------	------	-------	------	-------	------

OGC Subtotal:	4,076	32.0	4,320	32.0	3,774	29.0	3,876	30.0
---------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	371	32.0	401	32.0	331	29.0	322	30.0
-----------------	-----	------	-----	------	-----	------	-----	------

S/B TOTAL:	3,705		3,919		3,443		3,554	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$4,076	32.0	\$4,320	32.0	\$3,774	29.0	\$3,876	30.0
--------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: PUBLIC AFFAIRS

PLANNED ACCOMPLISHMENTS:

Public Affairs

PA									
HQ	53	11.0	53	11.0	33	11.0	33	11.0	

General Information Technology

PA								
HQ	10	0.0	10	0.0	10	0.0	10	0.0

DIRECT RESOURCES

PA								
HQ	63	11.0	63	11.0	43	11.0	43	11.0

SUPERVISORY OVERHEAD

PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

TRAVEL

PA								
HQ	12	0.0	12	0.0	12	0.0	12	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

PUBLIC AFFAIRS Program/Org. Resources Total**PA**

HQ	75	14.0	75	14.0	55	14.0	55	14.0
----	----	------	----	------	----	------	----	------

S/B Costs	1,783		1,887		1,808		1,805	
-----------	-------	--	-------	--	-------	--	-------	--

PA Subtotal:	1,858	14.0	1,962	14.0	1,863	14.0	1,860	14.0
--------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	75	14.0	75	14.0	55	14.0	55	14.0
-----------------	----	------	----	------	----	------	----	------

S/B TOTAL:	1,783		1,887		1,808		1,805	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$1,858	14.0	\$1,962	14.0	\$1,863	14.0	\$1,860	14.0
--------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: SECRETARIAT

PLANNED ACCOMPLISHMENTS:

Secretariat

SECY									
HQ	0	13.0	0	13.0	40	13.0	40	12.0	

General Information Technology

SECY									
HQ	175	0.0	175	0.0	212	0.0	212	0.0	

DIRECT RESOURCES

SECY									
HQ	175	13.0	175	13.0	252	13.0	252	12.0	

SUPERVISORY OVERHEAD

SECY									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

SECY									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

TRAVEL

SECY									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SECRETARIAT Program/Org. Resources Total

SECY

HQ	178	16.0	178	16.0	255	16.0	255	15.0
----	-----	------	-----	------	-----	------	-----	------

S/B Costs	2,038		2,157		2,066		1,934	
-----------	-------	--	-------	--	-------	--	-------	--

SECY Subtotal:	2,216	16.0	2,335	16.0	2,321	16.0	2,189	15.0
----------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	178	16.0	178	16.0	255	16.0	255	15.0
-----------------	-----	------	-----	------	-----	------	-----	------

S/B TOTAL:	2,038		2,157		2,066		1,934	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$2,216	16.0	\$2,335	16.0	\$2,321	16.0	\$2,189	15.0
--------------------	---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: EXECUTIVE DIRECTOR FOR OPERATIONS

PLANNED ACCOMPLISHMENTS:

EDO and Operational Staff

EDO

	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	55	10.0	55	10.0	55	10.0	55	10.0

General Information Technology

EDO

	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	25	0.0	25	0.0	50	0.0	50	0.0

DIRECT RESOURCES

EDO

	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	80	10.0	80	10.0	105	10.0	105	10.0

IT OVERHEAD

EDO

	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0

SUPERVISORY OVERHEAD

EDO

	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	6.0	0	6.0	0	6.0	0	6.0

NON-SUPERVISORY OVERHEAD

EDO

	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	8.0	0	8.0	0	8.0	0	8.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

EDO

HQ

130	0.0	130	0.0	130	0.0	110	0.0
-----	-----	-----	-----	-----	-----	-----	-----

EXECUTIVE DIRECTOR FOR OPERATIONS Program/Org. Resources Total

EDO

HQ

210	24.0	210	24.0	235	24.0	215	24.0
-----	------	-----	------	-----	------	-----	------

S/B Costs

3,057		3,235		3,100		3,093	
-------	--	-------	--	-------	--	-------	--

EDO Subtotal:

3,267	24.0	3,445	24.0	3,335	24.0	3,308	24.0
-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:

210	24.0	210	24.0	235	24.0	215	24.0
-----	------	-----	------	-----	------	-----	------

S/B TOTAL:

3,057		3,235		3,100		3,093	
-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:

\$3,267	24.0	\$3,445	24.0	\$3,335	24.0	\$3,308	24.0
---------	------	---------	------	---------	------	---------	------

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE

PLANNED ACCOMPLISHMENTS:

Reactor Safety Independent Advice

ACRS/ACNW

HQ

186	18.0	186	18.0	127	22.0	270	20.0
-----	------	-----	------	-----	------	-----	------

Materials Safety, Low-Level Waste & Decommissioning

ACRS/ACNW

HQ

0	2.0	0	2.0	78	1.0	52	2.0
---	-----	---	-----	----	-----	----	-----

General Information Technology

ACRS/ACNW

HQ

37	0.0	37	0.0	93	0.0	93	0.0
----	-----	----	-----	----	-----	----	-----

DIRECT RESOURCES

ACRS/ACNW

HQ

223	20.0	223	20.0	298	23.0	415	22.0
-----	------	-----	------	-----	------	-----	------

SUPERVISORY OVERHEAD

ACRS/ACNW

HQ

0	3.0	0	3.0	0	3.0	0	3.0
---	-----	---	-----	---	-----	---	-----

NON-SUPERVISORY OVERHEAD

ACRS/ACNW

HQ

0	3.0	0	3.0	0	3.0	0	3.0
---	-----	---	-----	---	-----	---	-----

TRAVEL

ACRS/ACNW

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	302	0.0	302	0.0	187	0.0	255	0.0

ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE Program/Org. Resc

ACRS/ACNW

HQ	525	26.0	525	26.0	485	29.0	670	28.0
----	-----	------	-----	------	-----	------	-----	------

S/B Costs	3,065		3,241		3,425		3,301	
-----------	-------	--	-------	--	-------	--	-------	--

ACRS/ACNW Subtotal:	3,590	26.0	3,766	26.0	3,910	29.0	3,971	28.0
---------------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	525	26.0	525	26.0	485	29.0	670	28.0
-----------------	-----	------	-----	------	-----	------	-----	------

S/B TOTAL:	3,065		3,241		3,425		3,301	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM/ORG TOTAL:	\$3,590	26.0	\$3,766	26.0	\$3,910	29.0	\$3,971	28.0
--------------------	---------	------	---------	------	---------	------	---------	------

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

DIRECT RESOURCES

ACRS/ACNW HQ	223	20.0	223	20.0	298	23.0	415	22.0
CA HQ	23	6.0	23	6.0	23	6.0	23	6.0
CAA HQ	11	4.0	11	4.0	11	4.0	11	4.0
COMM HQ	52	21.0	158	21.0	64	21.0	64	21.0
EDO HQ	80	10.0	80	10.0	105	10.0	105	10.0
OGC HQ	344	20.0	374	20.0	307	18.0	296	18.0
Subtotal	344	20.0	374	20.0	307	18.0	296	18.0
PA HQ	63	11.0	63	11.0	43	11.0	43	11.0
SECY HQ	175	13.0	175	13.0	252	13.0	252	12.0
DIRECT RESOURCES Subtotal:	971	105.0	1,107	105.0	1,103	106.0	1,209	104.0

IT OVERHEAD

EDO HQ	0	0.0	0	0.0	0	0.0	0	0.0
-----------	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
\$	FTE	\$	FTE	\$	FTE	\$	FTE	:

SUPERVISORY OVERHEAD

ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA HQ	0	1.0	0	1.0	0	1.0	0	1.0
COMM HQ	0	10.0	0	10.0	0	10.0	0	10.0
EDO HQ	0	6.0	0	6.0	0	6.0	0	6.0
OGC HQ	0	6.0	0	6.0	0	5.0	0	6.0
Subtotal	0	6.0	0	6.0	0	5.0	0	6.0
PA HQ	0	2.0	0	2.0	0	2.0	0	2.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	29.0	0	29.0	0	28.0	0	29.0

NON-SUPERVISORY OVERHEAD

ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
COMM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
EDO								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
OGC								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	0	6.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	35.0	0	35.0	0	35.0	0	35.0
TRAVEL								
ACRS/ACNW								
HQ	302	0.0	302	0.0	187	0.0	255	0.0
CA								
HQ	7	0.0	7	0.0	8	0.0	8	0.0
CAA								
HQ	5	0.0	5	0.0	5	0.0	5	0.0
COMM								
HQ	300	0.0	300	0.0	300	0.0	325	0.0
EDO								
HQ	130	0.0	130	0.0	130	0.0	110	0.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	27	0.0	27	0.0	24	0.0	26	0.0
Subtotal	27	0.0	27	0.0	24	0.0	26	0.0
PA								
HQ	12	0.0	12	0.0	12	0.0	12	0.0
SECY								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
TRAVEL Subtotal:	786	0.0	786	0.0	669	0.0	744	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars In Thousands, Staff Years In Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

POLICY SUPPORT Program Resources Total

ACRS/ACNW									
HQ	525	26.0	525	26.0	485	29.0	670	28.0	
S/B Costs	3,065		3,241		3,425		3,301		
ACRS/ACNW Subtotal:	3,590	26.0	3,766	26.0	3,910	29.0	3,971	28.0	
CA									
HQ	30	9.0	30	9.0	31	9.0	31	9.0	
S/B Costs	1,146		1,214		1,162		1,160		
CA Subtotal:	1,176	9.0	1,244	9.0	1,193	9.0	1,181	9.0	
CAA									
HQ	16	5.0	16	5.0	16	5.0	16	5.0	
S/B Costs	637		674		646		645		
CAA Subtotal:	653	5.0	690	5.0	662	5.0	661	5.0	
COMM									
HQ	352	43.0	458	43.0	364	43.0	389	43.0	
S/B Costs	5,478		5,795		5,555		5,543		
COMM Subtotal:	5,830	43.0	6,253	43.0	5,919	43.0	5,932	43.0	
EDO									
HQ	210	24.0	210	24.0	235	24.0	215	24.0	
S/B Costs	3,057		3,235		3,100		3,093		
EDO Subtotal:	3,267	24.0	3,445	24.0	3,335	24.0	3,308	24.0	

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	371	32.0	401	32.0	331	29.0	322	30.0
S/B Costs	3,705		3,919		3,443		3,554	
OGC HQ SB Subtotal:	4,076	32.0	4,320	32.0	3,774	29.0	3,876	30.0
OGC Subtotal:	4,076	32.0	4,320	32.0	3,774	29.0	3,876	30.0
PA								
HQ	75	14.0	75	14.0	55	14.0	55	14.0
S/B Costs	1,783		1,887		1,808		1,805	
PA Subtotal:	1,858	14.0	1,962	14.0	1,863	14.0	1,860	14.0
SECY								
HQ	178	16.0	178	16.0	255	16.0	255	15.0
S/B Costs	2,038		2,157		2,066		1,934	
SECY Subtotal:	2,216	16.0	2,335	16.0	2,321	16.0	2,189	15.0
RESOURCE TOTAL:	1,757	169.0	1,893	169.0	1,772	169.0	1,953	168.0
S/B TOTAL:	20,909		22,122		21,205		21,035	
PROGRAM RESOURCE TOTAL	\$22,666	169.0	\$24,015	169.0	\$22,977	169.0	\$22,988	168.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: PERMANENT CHANGE OF STATION

PROGRAM/ORG: PERMANENT CHANGE OF STATION

PLANNED ACCOMPLISHMENTS:

Employee Change of Station Benefits

CFO

HQ	5,286	0.0	5,286	0.0	4,100	0.0	4,100	0.0
----	-------	-----	-------	-----	-------	-----	-------	-----

Employee Relocation Services

CFO

HQ	2,050	0.0	2,050	0.0	1,100	0.0	1,100	0.0
----	-------	-----	-------	-----	-------	-----	-------	-----

DIRECT RESOURCES

CFO

HQ	7,336	0.0	7,336	0.0	5,200	0.0	5,200	0.0
----	-------	-----	-------	-----	-------	-----	-------	-----

PERMANENT CHANGE OF STATION Program/Org. Resources Total

CFO

HQ	7,336	0.0	7,336	0.0	5,200	0.0	5,200	0.0
----	-------	-----	-------	-----	-------	-----	-------	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

CFO Subtotal:

RESOURCE TOTAL:	7,336	0.0	7,336	0.0	5,200	0.0	5,200	0.0
-----------------	-------	-----	-------	-----	-------	-----	-------	-----

S/B TOTAL:	0		0		0		0	
------------	---	--	---	--	---	--	---	--

PROGRAM/ORG TOTAL:	\$7,336	0.0	\$7,336	0.0	\$5,200	0.0	\$5,200	0.0
--------------------	---------	-----	---------	-----	---------	-----	---------	-----

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: PERMANENT CHANGE OF STATION

DIRECT RESOURCES

CFO									
HQ	7,336	0.0	7,336	0.0	5,200	0.0	5,200	0.0	

PERMANENT CHANGE OF STATION Program Resources Total

CFO									
HQ	7,336	0.0	7,336	0.0	5,200	0.0	5,200	0.0	
S/B Costs	0		0		0		0		

RESOURCE TOTAL:	7,336	0.0	7,336	0.0	5,200	0.0	5,200	0.0	
S/B TOTAL:	0		0		0		0		
PROGRAM RESOURCE TOTAL	\$7,336	0.0	\$7,336	0.0	\$5,200	0.0	\$5,200	0.0	

AGE 'Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (M&S)

PROGRAM/ORG: MGMT & SUPPORT HOMELAND SECURITY - SUPPLEMENTAL

PLANNED ACCOMPLISHMENTS:

Intergovernmental Coordination

ADM

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

Safeguards and Security Implementation

CIO

HQ	1,445	0.0	1,445	0.0	0	0.0	0	0.0
----	-------	-----	-------	-----	---	-----	---	-----

PA

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

CA

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

OGC

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

IP

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

REG IV

REG	450	0.0	450	0.0	0	0.0	0	0.0
-----	-----	-----	-----	-----	---	-----	---	-----

Subtotal:	1,895	0.0	1,895	0.0	0	0.0	0	0.0
-----------	-------	-----	-------	-----	---	-----	---	-----

Infrastructure and Incident Response

ADM

HQ	3,475	0.0	3,475	0.0	0	0.0	0	0.0
----	-------	-----	-------	-----	---	-----	---	-----

DIRECT RESOURCES

ADM

HQ	3,475	0.0	3,475	0.0	0	0.0	0	0.0
----	-------	-----	-------	-----	---	-----	---	-----

CA

HQ	0	0.0	0	0.0	0	0.0	0	0.0
----	---	-----	---	-----	---	-----	---	-----

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

Report: CC-01

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO								
HQ	1,445	0.0	1,445	0.0	0	0.0	0	0.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
PA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	450	0.0	450	0.0	0	0.0	0	0.0
44 DIRECT RESOURCES Subtotal:	5,370	0.0	5,370	0.0	0	0.0	0	0.0

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MGMT & SUPPORT HOMELAND SECURITY - SUPPLEMENTAL Program/Org. Resources Total**ADM**

HQ	3,475	0.0	3,475	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

ADM Subtotal:**CA**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

CA Subtotal:**CIO**

HQ	1,445	0.0	1,445	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

CIO Subtotal:**IP**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

IP Subtotal:**OGC**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
----------------------------	---	-----	---	-----	---	-----	---	-----

OGC Subtotal:

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
PA Subtotal:								
REG IV								
REG	450	0.0	450	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
⁴⁴ RESOURCE TOTAL:	5,370	0.0	5,370	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$5,370	0.0	\$5,370	0.0	\$0	0.0	\$0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: SUPPLEMENTAL - HOMELAND SECURITY (M&S)

DIRECT RESOURCES

ADM									
HQ	3,475	0.0	3,475	0.0	0	0.0	0	0.0	
CA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
CIO									
HQ	1,445	0.0	1,445	0.0	0	0.0	0	0.0	
IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0	
PA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
REG IV									
REG	450	0.0	450	0.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	5,370	0.0	5,370	0.0	0	0.0	0	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPPLEMENTAL - HOMELAND SECURITY (M&S) Program Resources Total**ADM**

HQ	3,475	0.0	3,475	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

CA

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

CIO

HQ	1,445	0.0	1,445	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

IP

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC HQ SB Subtotal: 0 0.0 0 0.0 0 0.0 0 0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	450	0.0	450	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
⁴⁴ RESOURCE TOTAL:	5,370	0.0	5,370	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$5,370	0.0	\$5,370	0.0	\$0	0.0	\$0	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: GENERAL FUND - HOMELAND SECURITY (M&S)

PROGRAM/ORG: MGMT & SUPPORT HOMELAND SECURITY - GENERAL FUND

PLANNED ACCOMPLISHMENTS:

Intergovernmental Coordination

CIO									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
ADM									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
PA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
CA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0	

Safeguards and Security Implementation

CIO									
HQ	0	0.0	0	0.0	380	0.0	80	0.0	
ADM									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
PA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
REG IV									
REG	0	0.0	0	0.0	50	0.0	50	0.0	
Subtotal:	0	0.0	0	0.0	430	0.0	130	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Infrastructure and Incident Response								
CIO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ADM								
HQ	0	0.0	0	0.0	6,144	1.0	5,844	0.0
Subtotal:	0	0.0	0	0.0	6,144	1.0	5,844	0.0
DIRECT RESOURCES								
ADM								
HQ	0	0.0	0	0.0	6,144	1.0	5,844	0.0
CA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
CIO								
HQ	0	0.0	0	0.0	380	0.0	80	0.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
PA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	0.0	0	0.0	50	0.0	50	0.0
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	6,574	1.0	5,974	0.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MGMT & SUPPORT HOMELAND SECURITY - GENERAL FUND Program/Org. Resources Total**ADM**

HQ	0	0.0	0	0.0	6,144	1.0	5,844	0.0
S/B Costs	0		0		96		0	

ADM Subtotal:**CA**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

CA Subtotal:**CIO**

HQ	0	0.0	0	0.0	380	0.0	80	0.0
S/B Costs	0		0		0		0	

CIO Subtotal:**IP**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

IP Subtotal:**OGC**

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
----------------------------	---	-----	---	-----	---	-----	---	-----

OGC Subtotal:

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
PA Subtotal:								
REG IV								
REG	0	0.0	0	0.0	50	0.0	50	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	6,574	1.0	5,974	0.0
S/B TOTAL:	0		0		96		0	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$6,670	1.0	\$5,974	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: GENERAL FUND - HOMELAND SECURITY (M&S)

DIRECT RESOURCES

ADM									
HQ	0	0.0	0	0.0	6,144	1.0	5,844	0.0	
CA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
CIO									
HQ	0	0.0	0	0.0	380	0.0	80	0.0	
IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
OGC									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0	
PA									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
REG IV									
REG	0	0.0	0	0.0	50	0.0	50	0.0	
DIRECT RESOURCES Subtotal:	0	0.0	0	0.0	6,574	1.0	5,974	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

GENERAL FUND - HOMELAND SECURITY (M&S) Program Resources Total:**ADM**

HQ	0	0.0	0	0.0	6,144	1.0	5,844	0.0
S/B Costs	0		0		96		0	

CA

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

CIO

HQ	0	0.0	0	0.0	380	0.0	80	0.0
S/B Costs	0		0		0		0	

IP

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC

HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

OGC HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
----------------------------	---	-----	---	-----	---	-----	---	-----

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	0	0.0	0	0.0	50	0.0	50	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	0	0.0	0	0.0	6,574	1.0	5,974	0.0
S/B TOTAL:	0		0		96		0	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$6,670	1.0	\$5,974	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT**DIRECT RESOURCES**

ACRS/ACNW									
HQ	243	20.0	243	20.0	323	23.0	440	22.0	
ADM									
HQ	30,095	69.0	30,095	69.0	33,571	83.0	33,451	69.0	
ASLBP									
HQ	33	0.0	33	0.0	33	0.0	33	0.0	
CA									
HQ	24	6.0	24	6.0	24	6.0	24	6.0	
CAA									
HQ	14	4.0	14	4.0	14	4.0	14	4.0	
CFO									
HQ	13,834	78.0	14,358	78.0	7,014	80.0	10,279	78.0	
CIO									
HQ	34,741	127.0	34,801	127.0	35,662	131.0	36,315	129.0	
COMM									
HQ	67	21.0	173	21.0	67	21.0	67	21.0	
EDO									
HQ	95	10.0	95	10.0	120	10.0	120	10.0	
HR									
HQ	5,963	42.0	6,013	42.0	7,208	43.0	7,668	42.0	
IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	355	20.0	385	20.0	310	18.0	310	18.0
Subtotal	355	20.0	385	20.0	310	18.0	310	18.0
PA								
HQ	65	11.0	65	11.0	45	11.0	45	11.0
REG I								
REG	2,173	0.0	2,173	0.0	1,913	0.0	2,008	0.0
REG II								
REG	3,052	0.0	3,052	0.0	2,941	0.0	2,941	0.0
REG III								
REG	2,756	0.0	2,788	0.0	3,035	0.0	3,035	0.0
REG IV								
REG	2,898	0.0	3,296	0.0	2,357	0.0	2,342	0.0
SBCR								
HQ	407	5.0	407	5.0	497	6.0	497	6.0
SECY								
HQ	177	13.0	177	13.0	255	13.0	255	12.0
DIRECT RESOURCES Subtotal:	96,992	426.0	98,192	426.0	95,389	449.0	99,844	428.0
IT OVERHEAD								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
EDO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADM								
HQ	0	14.0	0	14.0	0	14.0	0	14.0
CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	13.0	0	13.0	0	12.0	0	13.0
CIO								
HQ	0	21.0	0	21.0	0	21.0	0	20.0
COMM								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
EDO								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
HR								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
OGC								
HQ	0	6.0	0	6.0	0	5.0	0	6.0
Subtotal	0	6.0	0	6.0	0	5.0	0	6.0
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	83.0	0	83.0	0	81.0	0	82.0
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADM								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	13.0	0	13.0	0	12.0	0	13.0
CIO								
HQ	0	20.0	0	20.0	0	20.0	0	20.0
COMM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
EDO								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
HR								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
OGC								
HQ	0	6.0	0	6.0	0	6.0	0	6.0

AGE CY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	6.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	90.0	0	90.0	0	89.0	0	90.0
TRAVEL								
ACRS/ACNW								
HQ	302	0.0	302	0.0	187	0.0	255	0.0
ADM								
HQ	30	0.0	30	0.0	33	0.0	30	0.0
CA								
HQ	7	0.0	7	0.0	8	0.0	8	0.0
CAA								
HQ	5	0.0	5	0.0	5	0.0	5	0.0
CFO								
HQ	38	0.0	38	0.0	35	0.0	35	0.0
CIO								
HQ	90	0.0	90	0.0	90	0.0	90	0.0
COMM								
HQ	300	0.0	300	0.0	300	0.0	325	0.0
EDO								

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	130	0.0	130	0.0	130	0.0	110	0.0
HR								
HQ	205	0.0	205	0.0	85	0.0	140	0.0
OGC								
HQ	27	0.0	27	0.0	24	0.0	26	0.0
Subtotal	27	0.0	27	0.0	24	0.0	26	0.0
PA								
HQ	12	0.0	12	0.0	12	0.0	12	0.0
SBCR								
HQ	21	0.0	21	0.0	14	0.0	14	0.0
SECY								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
TRAVEL Subtotal	1,170	0.0	1,170	0.0	926	0.0	1,053	0.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MANAGEMENT AND SUPPORT Strategy Resources Total

ACRS/ACNW								
HQ	545	26.0	545	26.0	510	29.0	695	28.0
S/B Costs	3,065		3,241		3,425		3,301	
ACRS/ACNW Subtotal:	3,610	26.0	3,786	26.0	3,935	29.0	3,996	28.0
ADM								
HQ	30,125	96.0	30,125	96.0	33,604	110.0	33,481	96.0
S/B Costs	8,917		9,434		10,530		9,171	
ADM Subtotal:	39,042	96.0	39,559	96.0	44,134	110.0	42,652	96.0
ASLBP								
HQ	33	0.0	33	0.0	33	0.0	33	0.0
S/B Costs	0		0		0		0	
CA								
HQ	31	9.0	31	9.0	32	9.0	32	9.0
S/B Costs	1,146		1,214		1,162		1,160	
CA Subtotal:	1,177	9.0	1,245	9.0	1,194	9.0	1,192	9.0
CAA								
HQ	19	5.0	19	5.0	19	5.0	19	5.0
S/B Costs	637		674		646		645	
CAA Subtotal:	656	5.0	693	5.0	665	5.0	664	5.0
CFO								
HQ	13,872	104.0	14,396	104.0	7,049	104.0	10,314	104.0
S/B Costs	9,949		10,524		10,298		10,278	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO Subtotal:	23,821	104.0	24,920	104.0	17,347	104.0	20,592	104.0
CIO								
HQ	34,831	168.0	34,891	168.0	35,752	172.0	36,405	169.0
S/B Costs	16,689		17,653		17,703		17,356	
CIO Subtotal:	51,520	168.0	52,544	168.0	53,455	172.0	53,761	169.0
COMM								
HQ	367	43.0	473	43.0	367	43.0	392	43.0
S/B Costs	5,478		5,795		5,555		5,543	
COMM Subtotal:	5,845	43.0	6,268	43.0	5,922	43.0	5,935	43.0
EDO								
HQ	225	24.0	225	24.0	250	24.0	230	24.0
S/B Costs	3,057		3,235		3,100		3,093	
EDO Subtotal:	3,282	24.0	3,460	24.0	3,350	24.0	3,323	24.0
HR								
HQ	6,168	57.0	6,218	57.0	7,293	58.0	7,808	57.0
S/B Costs	5,553		5,874		6,091		5,974	
HR Subtotal:	11,721	57.0	12,092	57.0	13,384	58.0	13,782	57.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OGC								
HQ	382	32.0	412	32.0	334	29.0	336	30.0
S/B Costs	3,705		3,919		3,443		3,554	
OGC HQ SB Subtotal:	4,087	32.0	4,331	32.0	3,777	29.0	3,890	30.0

AGE Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC Subtotal:	4,087	32.0	4,331	32.0	3,777	29.0	3,890	30.0
PA								
HQ	77	14.0	77	14.0	57	14.0	57	14.0
S/B Costs	1,783		1,887		1,808		1,805	
PA Subtotal:	1,860	14.0	1,964	14.0	1,865	14.0	1,862	14.0
REG I								
REG	2,173	0.0	2,173	0.0	1,913	0.0	2,008	0.0
S/B Costs	0		0		0		0	
REG II								
REG	3,052	0.0	3,052	0.0	2,941	0.0	2,941	0.0
S/B Costs	0		0		0		0	
REG III								
REG	2,756	0.0	2,788	0.0	3,035	0.0	3,035	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	2,898	0.0	3,296	0.0	2,357	0.0	2,342	0.0
S/B Costs	0		0		0		0	
SBCR								
HQ	428	7.0	428	7.0	511	8.0	511	8.0
S/B Costs	872		922		967		966	
SBCR Subtotal:	1,300	7.0	1,350	7.0	1,478	8.0	1,477	8.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SECY								
HQ	180	16.0	180	16.0	258	16.0	258	15.0
S/B Costs	2,038		2,157		2,066		1,934	
SECY Subtotal:	2,218	16.0	2,337	16.0	2,324	16.0	2,192	15.0
RESOURCE TOTAL:	98,162	601.0	99,362	601.0	96,315	621.0	100,897	602.0
S/B TOTAL:	62,889		66,529		66,794		64,780	
STRATEGY TOTAL:	161,051	601.0	165,891	601.0	163,109	621.0	165,677	602.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

ORGANIZATION: AGENCY

DIRECT RESOURCES

ACNW									
HQ	37	5.0	37	5.0	37	6.0	37	6.0	
ACRS/ACNW									
HQ	243	20.0	243	20.0	323	23.0	440	22.0	
ADM									
HQ	30,187	69.0	30,187	69.0	33,603	85.0	33,522	69.0	
ASLBP									
HQ	1,445	17.0	1,575	17.0	1,365	19.0	1,377	18.0	
CA									
HQ	24	6.0	24	6.0	24	6.0	24	6.0	
CAA									
HQ	14	4.0	14	4.0	14	4.0	14	4.0	
CFO									
HQ	13,834	78.0	14,358	78.0	7,014	80.0	10,279	78.0	
CIO									
HQ	34,746	128.0	34,806	128.0	35,668	132.0	37,021	130.0	
COMM									
HQ	67	21.0	173	21.0	67	21.0	67	21.0	
EDO									
HQ	95	10.0	95	10.0	120	10.0	120	10.0	
HR									
HQ	9,843	73.0	9,893	73.0	11,554	84.0	11,490	83.0	

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP								
HQ	152	17.0	152	17.0	153	17.0	153	17.0
NMSS								
HQ	35,916	234.0	35,916	234.0	37,744	244.0	36,036	226.0
REG	0	101.0	0	101.0	0	103.0	0	95.0
Subtotal	35,916	335.0	35,916	335.0	37,744	347.0	36,036	321.0
NRR								
HQ	15,084	427.0	15,262	427.0	30,471	465.0	19,137	460.0
REG	0	373.0	0	373.0	0	378.0	0	383.0
Subtotal	15,084	800.0	15,262	800.0	30,471	843.0	19,137	843.0
NSIR								
HQ	9,487	77.0	9,492	77.0	3,265	26.0	7,138	79.0
REG	0	20.0	0	20.0	0	7.0	0	20.0
OE								
HQ	34	8.0	47	8.0	99	8.0	29	8.0
REG	0	10.0	0	10.0	0	10.0	0	10.0
Subtotal	34	18.0	47	18.0	99	18.0	29	18.0
OGC								
HQ	381	60.0	411	60.0	312	62.0	373	60.0
Subtotal	381	60.0	411	60.0	312	62.0	373	60.0
OI								
HQ	102	32.0	102	32.0	112	32.0	112	32.0
PA								
HQ	65	11.0	65	11.0	45	11.0	45	11.0
REG I								

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	2,294	0.0	2,294	0.0	2,028	0.0	2,081	0.0
REG II								
REG	3,172	4.0	3,172	4.0	3,015	4.0	3,015	4.0
REG III								
REG	2,886	2.0	2,918	0.0	3,185	2.0	3,185	2.0
REG IV								
REG	2,968	0.0	3,366	0.0	2,427	0.0	2,427	0.0
RES								
HQ	60,568	139.0	60,768	139.0	62,565	148.0	64,114	145.0
SBCR								
HQ	427	5.0	427	5.0	497	6.0	497	6.0
SECY								
HQ	177	13.0	177	13.0	255	13.0	255	12.0
SP								
HQ	611	16.0	4,989	16.0	525	16.0	525	16.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
Subtotal	611	25.0	4,989	25.0	525	25.0	525	25.0
DIRECT RESOURCES Subtotal:	224,859	1,989.0	230,963	1,987.0	236,487	2,031.0	233,513	2,042.0
IT OVERHEAD								
ADM								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
EDO								

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	5.0
Subtotal	0	3.0	0	3.0	0	3.0	0	5.0
NRR								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
NSIR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	8.0	0	8.0	0	8.0	0	5.0
REG IV								
REG	0	5.0	0	5.0	0	5.0	0	5.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	2.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IT OVERHEAD Subtotal:	0	37.0	0	37.0	0	37.0	0	37.0
SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADM HQ	0	14.0	0	14.0	0	14.0	0	14.0
ASLBP HQ	0	2.0	0	2.0	0	2.0	0	2.0
CA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	13.0	0	13.0	0	12.0	0	13.0
CIO HQ	0	21.0	0	21.0	0	21.0	0	20.0
COMM HQ	0	10.0	0	10.0	0	10.0	0	10.0
EDO HQ	0	6.0	0	6.0	0	6.0	0	6.0
HR HQ	0	8.0	0	8.0	0	8.0	0	8.0
IP HQ	0	2.0	0	2.0	0	2.0	0	2.0
NMSS HQ	0	40.0	0	40.0	0	41.0	0	40.0

AGE Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	40.0	0	40.0	0	41.0	0	40.0
NRR								
HQ	0	67.0	0	67.0	0	69.0	0	71.0
Subtotal	0	67.0	0	67.0	0	69.0	0	71.0
NSIR								
HQ	0	13.0	0	13.0	0	3.0	0	14.0
OE								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OGC								
HQ	0	11.0	0	11.0	0	10.0	0	11.0
Subtotal	0	11.0	0	11.0	0	10.0	0	11.0
OI								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	26.0	0	26.0	0	26.0	0	25.0
REG II								
REG	0	26.0	0	26.0	0	26.0	0	26.0
REG III								
REG	0	24.0	0	24.0	0	26.0	0	25.0
REG IV								
REG	0	20.0	0	20.0	0	20.0	0	20.0
RES								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	25.0	0	25.0	0	25.0	0	28.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
44 SUPERVISORY OVERHEAD Subtotal:	0	346.0	0	346.0	0	339.0	0	353.0
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADM								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
ASLBP								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	13.0	0	13.0	0	12.0	0	13.0
CIO								
HQ	0	20.0	0	20.0	0	20.0	0	20.0

AGE Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
COMM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
EDO								
HQ	0	8.0	0	8.0	0	8.0	0	8.0
HR								
HQ	0	13.0	0	13.0	0	13.0	0	13.0
IP								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
NMSS								
HQ	0	46.0	0	46.0	0	45.0	0	47.0
Subtotal	0	46.0	0	46.0	0	45.0	0	47.0
NRR								
HQ	0	83.0	0	83.0	0	90.0	0	73.0
Subtotal	0	83.0	0	83.0	0	90.0	0	73.0
NSIR								
HQ	0	9.0	0	9.0	0	2.0	0	16.0
OE								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OGC								
HQ	0	15.0	0	15.0	0	15.0	0	14.0
Subtotal	0	15.0	0	15.0	0	15.0	0	14.0
OI								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
PA								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	39.0	0	39.0	0	41.0	0	42.0
REG II								
REG	0	31.0	0	31.0	0	30.0	0	30.0
REG III								
REG	0	38.0	0	40.0	0	36.0	0	40.0
REG IV								
REG	0	37.0	0	37.0	0	36.0	0	36.0
RES								
HQ	0	33.0	0	33.0	0	34.0	0	30.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SP								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	436.0	0	438.0	0	433.0	0	433.0
TRAVEL								
ACNW								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
ACRS/ACNW								
HQ	302	0.0	302	0.0	187	0.0	255	0.0

AGE Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	37	0.0	37	0.0	43	0.0	30	0.0
ASLBP								
HQ	147	0.0	147	0.0	227	0.0	102	0.0
CA								
HQ	7	0.0	7	0.0	8	0.0	8	0.0
CAA								
HQ	5	0.0	5	0.0	5	0.0	5	0.0
CFO								
HQ	38	0.0	38	0.0	35	0.0	35	0.0
CIO								
HQ	90	0.0	90	0.0	90	0.0	90	0.0
COMM								
HQ	300	0.0	300	0.0	300	0.0	325	0.0
EDO								
HQ	130	0.0	130	0.0	130	0.0	110	0.0
HR								
HQ	355	0.0	355	0.0	185	0.0	250	0.0
IP								
HQ	165	0.0	230	0.0	166	0.0	166	0.0
NMSS								
HQ	1,581	0.0	1,601	0.0	1,457	0.0	1,367	0.0
Subtotal	1,581	0.0	1,601	0.0	1,457	0.0	1,367	0.0
NRR								

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	1,950	0.0	1,950	0.0	1,950	0.0	1,900	0.0
Subtotal	1,950	0.0	1,950	0.0	1,950	0.0	1,900	0.0
NSIR								
HQ	287	0.0	287	0.0	95	0.0	537	0.0
OE								
HQ	34	0.0	36	0.0	36	0.0	36	0.0
Subtotal	34	0.0	36	0.0	36	0.0	36	0.0
OGC								
HQ	136	0.0	154	0.0	126	0.0	115	0.0
Subtotal	136	0.0	154	0.0	126	0.0	115	0.0
OI								
HQ	313	0.0	351	0.0	306	0.0	306	0.0
PA								
HQ	12	0.0	12	0.0	12	0.0	12	0.0
REG I								
REG	1,556	0.0	1,556	0.0	1,564	0.0	1,621	0.0
REG II								
REG	1,625	0.0	1,915	0.0	1,724	0.0	1,724	0.0
REG III								
REG	1,447	0.0	1,597	0.0	1,465	0.0	1,465	0.0
REG IV								
REG	1,933	0.0	1,933	0.0	1,933	0.0	1,933	0.0
RES								
HQ	900	0.0	900	0.0	950	0.0	950	0.0
SBCR								

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	21	0.0	21	0.0	14	0.0	14	0.0
SECY								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	60	0.0	60	0.0	65	0.0	65	0.0
Subtotal	60	0.0	60	0.0	65	0.0	65	0.0
TRAVEL Subtotal:	13,509	0.0	14,092	0.0	13,151	0.0	13,499	0.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	

AGENCY Resources By Office

ACNW									
HQ	112	5.0	112	5.0	112	6.0	112	6.0	
S/B Costs	590		659		742		692		
ACNW Subtotal:	702	5.0	771	5.0	854	6.0	804	6.0	
ACRS/ACNW									
HQ	545	26.0	545	26.0	510	29.0	695	28.0	
S/B Costs	3,065		3,241		3,425		3,301		
ACRS/ACNW Subtotal:	3,610	26.0	3,786	26.0	3,935	29.0	3,996	28.0	
ADM									
HQ	30,224	96.0	30,224	96.0	33,646	112.0	33,552	96.0	
S/B Costs	8,917		9,434		10,721		9,171		
ADM Subtotal:	39,141	96.0	39,658	96.0	44,367	112.0	42,723	96.0	
ASLBP									
HQ	1,592	24.0	1,722	24.0	1,592	26.0	1,479	25.0	
S/B Costs	2,952		3,179		3,351		3,145		
ASLBP Subtotal:	4,544	24.0	4,901	24.0	4,943	26.0	4,624	25.0	
CA									
HQ	31	9.0	31	9.0	32	9.0	32	9.0	
S/B Costs	1,146		1,214		1,162		1,160		
CA Subtotal:	1,177	9.0	1,245	9.0	1,194	9.0	1,192	9.0	
CAA									
HQ	19	5.0	19	5.0	19	5.0	19	5.0	

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	637		674		646		645	
CAA Subtotal:	656	5.0	693	5.0	665	5.0	664	5.0
CFO								
HQ	13,872	104.0	14,396	104.0	7,049	104.0	10,314	104.0
S/B Costs	9,949		10,524		10,298		10,278	
CFO Subtotal:	23,821	104.0	24,920	104.0	17,347	104.0	20,592	104.0
CIO								
HQ	34,836	169.0	34,896	169.0	35,758	173.0	37,111	170.0
S/B Costs	16,788		17,764		17,811		17,456	
CIO Subtotal:	51,624	169.0	52,660	169.0	53,569	173.0	54,567	170.0
COMM								
HQ	367	43.0	473	43.0	367	43.0	392	43.0
S/B Costs	5,478		5,795		5,555		5,543	
COMM Subtotal:	5,845	43.0	6,268	43.0	5,922	43.0	5,935	43.0
EDO								
HQ	225	24.0	225	24.0	250	24.0	230	24.0
S/B Costs	3,057		3,235		3,100		3,093	
EDO Subtotal:	3,282	24.0	3,460	24.0	3,350	24.0	3,323	24.0
HR								
HQ	10,198	94.0	10,248	94.0	11,739	105.0	11,740	104.0
S/B Costs	9,157		9,686		11,028		10,899	
HR Subtotal:	19,355	94.0	19,934	94.0	22,767	105.0	22,639	104.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP								
HQ	317	25.0	382	25.0	319	25.0	319	25.0
S/B Costs	2,800		2,963		2,927		2,922	
IP Subtotal:	3,117	25.0	3,345	25.0	3,246	25.0	3,241	25.0
NMSS								
HQ	37,497	323.0	37,517	323.0	39,201	333.0	37,403	318.0
S/B Costs	37,079		39,568		39,878		37,610	
NMSS HQ SB Subtotal:	74,576	323.0	77,085	323.0	79,079	333.0	75,013	318.0
NMSS								
REG	0	101.0	0	101.0	0	103.0	0	95.0
S/B Costs	10,669		11,285		11,301		10,393	
NMSS REG SB Subtotal:	10,669	101.0	11,285	101.0	11,301	103.0	10,393	95.0
NMSS Subtotal:	85,245	424.0	88,370	424.0	90,380	436.0	85,406	413.0
NRR								
HQ	17,034	581.0	17,212	581.0	32,421	628.0	21,037	608.0
S/B Costs	69,384		73,404		77,428		74,805	
NRR HQ SB Subtotal:	86,418	581.0	90,616	581.0	109,849	628.0	95,842	608.0
NRR								
REG	0	373.0	0	373.0	0	378.0	0	383.0
S/B Costs	39,400		41,679		41,437		41,899	
NRR REG SB Subtotal:	39,400	373.0	41,679	373.0	41,437	378.0	41,899	383.0
NRR Subtotal:	125,818	954.0	132,295	954.0	151,286	1,006.0	137,741	991.0
NSIR								
HQ	9,774	99.0	9,779	99.0	3,360	31.0	7,675	109.0
S/B Costs	12,057		12,756		3,971		13,936	

AGE Y

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NSIR								
REG	0	20.0	0	20.0	0	7.0	0	20.0
S/B Costs	2,112		2,234		767		2,188	
NSIR Subtotal:	23,943	119.0	24,769	119.0	8,098	38.0	23,799	129.0
OE								
HQ	68	13.0	83	13.0	135	13.0	65	13.0
S/B Costs	1,524		1,612		1,583		1,577	
OE HQ SB Subtotal:	1,592	13.0	1,695	13.0	1,718	13.0	1,642	13.0
OE								
REG	0	10.0	0	10.0	0	10.0	0	10.0
S/B Costs	1,057		1,117		1,096		1,094	
OE REG SB Subtotal:	1,057	10.0	1,117	10.0	1,096	10.0	1,094	10.0
OE Subtotal:	2,649	23.0	2,812	23.0	2,814	23.0	2,736	23.0
OGC								
HQ	517	86.0	565	86.0	438	87.0	488	85.0
S/B Costs	9,960		10,550		10,346		10,058	
OGC HQ SB Subtotal:	10,477	86.0	11,115	86.0	10,784	87.0	10,546	85.0
OGC Subtotal:	10,477	86.0	11,115	86.0	10,784	87.0	10,546	85.0
OI								
HQ	415	42.0	453	42.0	418	42.0	418	42.0
S/B Costs	5,081		5,375		5,223		5,211	
OI Subtotal:	5,496	42.0	5,828	42.0	5,641	42.0	5,629	42.0
PA								
HQ	77	14.0	77	14.0	57	14.0	57	14.0

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	1,783		1,887		1,808		1,805	
PA Subtotal:	1,860	14.0	1,964	14.0	1,865	14.0	1,862	14.0
REG I								
REG	3,850	70.0	3,850	70.0	3,592	72.0	3,702	72.0
S/B Costs	7,396		7,823		7,894		7,875	
REG I Subtotal:	11,246	70.0	11,673	70.0	11,486	72.0	11,577	72.0
REG II								
REG	4,797	67.0	5,087	67.0	4,739	66.0	4,739	66.0
S/B Costs	7,079		7,486		7,236		7,219	
REG II Subtotal:	11,876	67.0	12,573	67.0	11,975	66.0	11,958	66.0
REG III								
REG	4,333	72.0	4,515	72.0	4,650	72.0	4,650	72.0
S/B Costs	7,607		8,047		7,894		7,876	
REG III Subtotal:	11,940	72.0	12,562	72.0	12,544	72.0	12,526	72.0
REG IV								
REG	4,901	62.0	5,299	62.0	4,360	61.0	4,360	61.0
S/B Costs	6,551		6,927		6,689		6,672	
REG IV Subtotal:	11,452	62.0	12,226	62.0	11,049	61.0	11,032	61.0
RES								
HQ	61,468	198.0	61,668	198.0	63,515	208.0	65,064	205.0
S/B Costs	24,533		25,952		26,693		26,253	
RES Subtotal:	86,001	198.0	87,620	198.0	90,208	208.0	91,317	205.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR								
HQ	448	7.0	448	7.0	511	8.0	511	8.0
S/B Costs	872		922		967		966	
SBCR Subtotal:	1,320	7.0	1,370	7.0	1,478	8.0	1,477	8.0
SECY								
HQ	180	16.0	180	16.0	258	16.0	258	15.0
S/B Costs	2,038		2,157		2,066		1,934	
SECY Subtotal:	2,218	16.0	2,337	16.0	2,324	16.0	2,192	15.0
SP								
HQ	671	21.0	5,049	21.0	590	21.0	590	21.0
S/B Costs	2,433		2,574		2,516		2,512	
SP HQ SB Subtotal:	3,104	21.0	7,623	21.0	3,106	21.0	3,102	21.0
SP								
REG	0	9.0	0	9.0	0	9.0	0	9.0
S/B Costs	951		1,006		987		984	
SP REG SB Subtotal:	951	9.0	1,006	9.0	987	9.0	984	9.0
SP Subtotal:	4,055	30.0	8,629	30.0	4,093	30.0	4,086	30.0
RESOURCE TOTAL:	238,368	2,808.0	245,055	2,808.0	249,638	2,840.0	247,012	2,865.0
S/B TOTAL:	314,102		332,729		328,546		331,172	
AGENCY TOTAL:	\$552,470	2,808.0	\$577,784	2,808.0	\$578,184	2,840.0	\$578,184	2,865.0

Report: CC-01

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INSPECTOR GENERAL

PROGRAM: INSPECTOR GENERAL

PROGRAM/ORG: INSPECTOR GENERAL

PLANNED ACCOMPLISHMENTS:

Investigations

IG									
HQ	25	16.0	25	16.0	25	16.0	25	16.0	

Audits

IG								
HQ	350	16.0	350	16.0	780	16.0	780	16.0

External Training

IG								
HQ	80	0.0	80	0.0	80	0.0	80	0.0

General Information Technology

IG								
HQ	180	1.0	180	1.0	165	1.0	165	1.0

Operational Support

IG								
HQ	25	3.0	25	3.0	30	3.0	30	3.0

S&B Adjustment

IG								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

DIRECT RESOURCES

IG								
HQ	660	36.0	660	36.0	1,080	36.0	1,080	36.0

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SUPERVISORY OVERHEAD

IG								
HQ	0	5.0	0	5.0	0	5.0	0	5.0

NON-SUPERVISORY OVERHEAD

IG								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

TRAVEL

IG								
HQ	220	0.0	220	0.0	220	0.0	220	0.0

INSPECTOR GENERAL Program/Org. Resources Total

IG									
HQ	880	44.0	880	44.0	1,300	44.0	1,300	44.0	
S/B Costs	5,300		6,264		5,500		5,500		
IG Subtotal:	6,180	44.0	7,144	44.0	6,800	44.0	6,800	44.0	
RESOURCE TOTAL:		880	44.0	880	44.0	1,300	44.0	1,300	44.0
S/B TOTAL:		5,300		6,264		5,500		5,500	
PROGRAM/ORG TOTAL:		\$6,180	44.0	\$7,144	44.0	\$6,800	44.0	\$6,800	44.0

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INSPECTOR GENERAL

PROGRAM: INSPECTOR GENERAL

DIRECT RESOURCES

IG									
HQ	660	36.0	660	36.0	1,080	36.0	1,080	36.0	

SUPERVISORY OVERHEAD

IG									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

NON-SUPERVISORY OVERHEAD

IG									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	

TRAVEL

IG									
HQ	220	0.0	220	0.0	220	0.0	220	0.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

INSPECTOR GENERAL Program Resources Total

IG

HQ	880	44.0	880	44.0	1,300	44.0	1,300	44.0
----	-----	------	-----	------	-------	------	-------	------

S/B Costs	5,300		6,264		5,500		5,500	
-----------	-------	--	-------	--	-------	--	-------	--

IG Subtotal:	6,180	44.0	7,144	44.0	6,800	44.0	6,800	44.0
--------------	-------	------	-------	------	-------	------	-------	------

RESOURCE TOTAL:	880	44.0	880	44.0	1,300	44.0	1,300	44.0
-----------------	-----	------	-----	------	-------	------	-------	------

S/B TOTAL:	5,300		6,264		5,500		5,500	
------------	-------	--	-------	--	-------	--	-------	--

PROGRAM RESOURCE TOTAL	\$6,180	44.0	\$7,144	44.0	\$6,800	44.0	\$6,800	44.0
------------------------	---------	------	---------	------	---------	------	---------	------

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INSPECTOR GENERAL**DIRECT RESOURCES**

IG									
HQ	660	36.0	660	36.0	1,080	36.0	1,080	36.0	
		36.0							

SUPERVISORY OVERHEAD

IG								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
		5.0						

NON-SUPERVISORY OVERHEAD

IG								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
		3.0						

TRAVEL

IG								
HQ	220	0.0	220	0.0	220	0.0	220	0.0
		0.0						

AGENCY
FY 2002 - 2006
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57
 Data as of: 08/29/02 10:30:00

	FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate
	\$ FTE		\$ FTE		\$ FTE		\$ FTE

INSPECTOR GENERAL Strategy Resources Total

IG									
HQ	880	44.0	880	44.0	1,300	44.0	1,300	44.0	
S/B Costs	5,300		6,264		5,500		5,500		
IG Subtotal:	6,180	44.0	7,144	44.0	6,800	44.0	6,800	44.0	
RESOURCE TOTAL:	880	44.0	880	44.0	1,300	44.0	1,300	44.0	
S/B TOTAL:	5,300		6,264		5,500		5,500		
STRATEGY TOTAL:	\$6,180	44.0	\$7,144	44.0	\$6,800	44.0	\$6,800	44.0	

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted	FY 2002 Current	FY 2003 President's Budget	FY 2003 Estimate
\$ FTE	\$ FTE	\$ FTE	\$ FTE

Report: CC-01

AGENCY

FY 2002 - 2006

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 09/04/2002 6:27:57

Data as of: 08/29/02 10:30:00

FY 2002 Enacted		FY 2002 Current		FY 2003 President's Budget		FY 2003 Estimate	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

ORGANIZATION: AGENCY

DIRECT RESOURCES	225,519	2,025.0	231,623	2,023.0	237,567	2,067.0	234,593	2,078.0
IT OVERHEAD	0	37.0	0	37.0	0	37.0	0	37.0
SUPERVISORY OVERHEAD	0	351.0	0	351.0	0	344.0	0	358.0
NON-SUPERVISORY OVERHEAD	0	439.0	0	441.0	0	436.0	0	436.0
TRAVEL	13,729	0.0	14,312	0.0	13,371	0.0	13,719	0.0
RESOURCE TOTAL:	239,248	2,852.0	245,935	2,852.0	250,938	2,884.0	248,312	2,909.0
S/B TOTAL:	319,402		338,993		334,046		336,672	
AGENCY TOTAL:	558,650	2,852.0	584,928	2,852.0	584,984	2,884.0	584,984	2,909.0

1 (2) REFERENCES.—Any reference in a law, reg-
 2 ulation, map, document, paper, or other record of
 3 the United States to the Interstate Sanitation Dis-
 4 trict shall be deemed to be a reference to the Inter-
 5 state Environmental District.

6 TITLE VII

7 DEPARTMENT OF THE TREASURY

8 BUREAU OF THE PUBLIC DEBT

9 GIFTS TO THE UNITED STATES FOR REDUCTION OF THE
 10 PUBLIC DEBT

11 For deposit of an additional amount for fiscal year
 12 2001 into the account established under section 3113(d)
 13 of title 31, United States Code, to reduce the public debt,
 14 \$5,000,000,000.

15 TITLE VIII

16 NUCLEAR REGULATORY COMMISSION

17 Section 6101 of the Omnibus Budget Reconciliation
 18 Act of 1990 (42 U.S.C. 2214) is amended—

19 (1) in subsection (a)(3), by striking “September
 20 30, 1999” and inserting “September 20, 2005”; and

21 (2) in subsection (c)—

22 (A) in paragraph (1), by inserting “or cer-
 23 tificate holder” after “licensee”; and

24 (B) by striking paragraph (2) and insert-
 25 ing the following:

1 “(2) AGGREGATE AMOUNT OF CHARGES.—

2 “(A) IN GENERAL.—The aggregate
3 amount of the annual charges collected from all
4 licensees and certificate holders in a fiscal year
5 shall equal an amount that approximates the
6 percentages of the budget authority of the Com-
7 mission for the fiscal year stated in subpara-
8 graph (B), less—

9 “(i) amounts collected under sub-
10 section (b) during the fiscal year; and

11 “(ii) amounts appropriated to the
12 Commission from the Nuclear Waste Fund
13 for the fiscal year.

14 “(B) PERCENTAGES.—The percentages re-
15 ferred to in subparagraph (A) are—

16 “(i) 98 percent for fiscal year 2001;

17 “(ii) 96 percent for fiscal year 2002;

18 “(iii) 94 percent for fiscal year 2003;

19 “(iv) 92 percent for fiscal year 2004;

20 and

21 “(v) 90 percent for fiscal year 2005.”.

22 This Act may be cited as the “Energy and Water De-
23 velopment Appropriations Act, 2001”.

○

OMNIBUS BUDGET RECONCILIATION ACT OF 1990

Public Law 101-508

104 Stat. 1388

NOV. 5, 1990

TITLE VI-ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B-NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.-

42 USC 2214.

(1) **IN GENERAL.**-Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**-The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**-The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**-Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.-

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**-Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**-The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**-The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) EXEMPTION.-

(A) **IN GENERAL.**-Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**-For purposes of subparagraph

(A), the term "research reactor" means a nuclear reactor that-

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) **DEFINITION.**—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) **CONFORMING AMENDMENT TO COBRA.**—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”¹

¹Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

OMNIBUS BUDGET RECONCILIATION ACT OF 1990

Public Law 101-508

104 Stat. 1388

NOV. 5, 1990

TITLE VI-ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B-NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.-

42 USC 2214.

(1) **IN GENERAL.**-Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**-The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**-The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**-Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.-

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**-Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**-The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**-The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) EXEMPTION.-

(A) **IN GENERAL.**-Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**-For purposes of subparagraph

(A), the term "research reactor" means a nuclear reactor that-

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) **DEFINITION.**—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) **CONFORMING AMENDMENT TO COBRA.**—Paragraph (1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”¹

¹Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

OMNIBUS BUDGET RECONCILIATION ACT OF 1990

Public Law 101-508

104 Stat. 1388

NOV. 5, 1990

TITLE VI-ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B-NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.-

42 USC 2214.

(1) **IN GENERAL.**-Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**-The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**-The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**-Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.-

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**-Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**-The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**-The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) EXEMPTION.-

(A) **IN GENERAL.**-Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**-For purposes of subparagraph

(A), the term "research reactor" means a nuclear reactor that-

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) **DEFINITION.**—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) **CONFORMING AMENDMENT TO COBRA.**—Paragraph (1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”¹

¹Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993.

Notice: This opinion is subject to formal revision before publication in the Federal Reporter or U.S.App.D.C. Reports. Users are requested to notify the Clerk of any formal errors in order that corrections may be made before the bound volumes go to press.

United States Court of Appeals

FOR THE DISTRICT OF COLUMBIA CIRCUIT

Argued November 5, 1992 Decided March 16, 1993

No. 91-1407

ALLIED-SIGNAL INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 91-1435

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

Bills of costs must be filed within 14 days after entry of judgment. The court looks with disfavor upon motions to file bills of costs out of time.

No. 92-1001

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 92-1019

ALLIED-SIGNAL INC.

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION.

RESPONDENT

Petitions for Review of An Order of
the U. S. Nuclear Regulatory Commission

John Hoff, with whom *Leonard A. Miller* was on the brief,
for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom *Michael F. Healy* was on the
brief, for petitioner Combustion Engineering, Inc. in Nos. 91-
1435 and 92-1001.

L. Michael Rafsky, with whom *William C. Parler*, General
Counsel, *John F. Cordes, Sr.*, Solicitor, and *E. Leo Slaggie*,
Deputy Solicitor, U.S. Nuclear Regulatory Commission, and
Katherine Adams, Attorney, Department of Justice, were on
the brief, for respondents.

Before: SILBERMAN, WILLIAMS and D.H. GINSBURG, Circuit Judges.

Opinion for the Court filed by Circuit Judge WILLIAMS.

WILLIAMS, Circuit Judge: Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's actions did not satisfy Congress's "fair[] and equitabl[e]" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's generic costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990.¹ In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for generic costs only on licensees who operated nuclear power reactors, reasoning that they absorbed the most regu-

¹ See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

latory resources. See *Florida Power and Light Co. v. United States*, 846 F.2d 765 (D.C. Cir. 1988).

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "[t]o the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 Fed. Reg. 31,472 (July 10, 1991) (codified at 10 CFR §§ 52.71, 170, and 171).

I

Allied, a uranium hexafluoride (UF₆) converter, first complains about the Commission's failure to consider the inability of UF₆ converters to "pass through" OBRA fees to customers—i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF₆ converters compete with foreign UF₆ converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF₆ conversion contracts often turns on differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF₆. Because adding the fee to their prices will drive customers to foreign converters, domestic UF₆ converters

cannot pass the costs forward. Allied draws a sharp contrast between UF₆ converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA—the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

[t]he Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges ... [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion ... to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirm[s] the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take ... account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report

explicitly said that Congress preserved NRC's discretion to impose fees on "one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF_6 converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern—the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, *The Applied Theory of Price* 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with

much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission has made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF₆ converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991).² See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF₆ converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients".³ Neither does the Commission explain

² This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

³ We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "[r]emunerated services ... [performed for] other persons" and "[a]ctivities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct source or special nuclear material licenses."

why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF₆ converters. Thus the Commission's denial of relief for UF₆ converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 920 F.2d 960, 965-67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, Nos. 91-1401 & 91-1655, Slip op. at 12 (D.C. Cir. February 19, 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF₆ converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption—that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 Fed. Reg. at 31,477/2. While this reference is quite vague—the benefits of UF₆ conversion can hardly be deprecated merely because the converters operate in a conventional market—perhaps the Commission's focus is on education, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF₆ converters,

the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208-09 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the possibility that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument—that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

II

Allied also argues that the Commission's apportionment of fees within the class of domestic UF₆ converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF₆ converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF₆ converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees *between* groups of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing to apportion the generic costs associated with the disposal of low level radioactive waste ("LLRW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated

costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF₆ converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$143,500. For explanation, the NRC offered only the conclusory statement that "[t]he Commission ... believe[s] ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs within classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services—in which case a flat fee would make sense—any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense—not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class apportionment of LLW costs would give licensees a peculiar windfall; even ones that benefitted from the Commission's choice would

presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$465 million budget for FY 1991—\$3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be cut away as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing license instead of dividing the fees equally among the LEU manufacturing licensees. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, . . . charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "[un]fair and [in]equitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances—which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267 (1974), especially as the generic rule allowed (generically) for exemption.⁴

Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee w[ould] result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discurative language, the NRC in substance could point to only two additional burdens—the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to allegations

⁴ Insofar as Combustion argues, in parallel with *Allied*, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's activities, we reject it for the reasons stated as to *Allied*.

about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d).⁵ Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing of its operation.⁶

We remand the case to the Commission for a reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

So ordered.

⁵ 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)—"[a]ny other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"—reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

⁶ We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.