

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		
	\$	FTE	\$	FTE	\$	FTE	
REG II REG	10	0.0	10	0.0	0	0.0	
REG III REG	71	0.0	71	0.0	71	0.0	
REG IV REG	83	0.0	83	0.0	93	0.0	
TRAVEL Subtotal:	362	0.0	362	0.0	383	0.0	31

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FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REGULATION OF DECOMMISSIONING Program Resources Total

NMSS								
HQ	3,284	40.0	3,284	40.0	3,918	45.0	4,064	48.0
S/B Costs	4,072		4,115		4,826		5,128	
NMSS HQ SB Subtotal:	7,356	40.0	7,399	40.0	8,744	45.0	9,192	48.0
NMSS								
REG	0	10.0	0	10.0	0	11.0	0	9.0
S/B Costs	959		970		1,114		907	
NMSS REG SB Subtotal:	959	10.0	970	10.0	1,114	11.0	907	9.0
NMSS Subtotal:	8,315	50.0	8,369	50.0	9,858	56.0	10,099	57.0
NRR								
HQ	572	28.0	572	28.0	544	28.0	542	24.0
S/B Costs	3,059		3,091		3,218		2,747	
NRR HQ SB Subtotal:	3,631	28.0	3,663	28.0	3,762	28.0	3,289	24.0
NRR								
REG	0	9.0	0	9.0	0	10.0	0	9.0
S/B Costs	863		872		1,013		908	
NRR REG SB Subtotal:	863	9.0	872	9.0	1,013	10.0	908	9.0
NRR Subtotal:	4,494	37.0	4,535	37.0	4,775	38.0	4,197	33.0
REG I								
REG	85	5.0	85	5.0	56	5.0	57	5.0
S/B Costs	480		485		506		505	
REG I Subtotal:	565	5.0	570	5.0	562	5.0	562	5.0

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	10	0.0	10	0.0	0	0.0	10	0.0
S/B Costs	0		0		0		0	
REG III								
REG	71	1.0	71	1.0	71	1.0	60	1.0
S/B Costs	96		97		101		101	
REG III Subtotal:	167	1.0	168	1.0	172	1.0	161	1.0
REG IV								
REG	83	3.0	83	3.0	93	3.0	93	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	371	3.0	374	3.0	397	3.0	396	3.0
RESOURCE TOTAL:	4,105	96.0	4,105	96.0	4,682	103.0	4,826 ✓	99.0
S/B TOTAL:	9,817		9,921		11,082		10,599	
PROGRAM RESOURCE TOTAL	\$13,922	96.0	\$14,026	96.0	\$15,764	103.0	\$15,425	99.0

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FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **NUCLEAR WASTE SAFETY**
PROGRAM: **WASTE SAFETY RESEARCH**
PROGRAM/ORG: **WASTE SAFETY RESEARCH**

PLANNED ACCOMPLISHMENTS:**Maintain Safety**

RES									
HQ	969	4.0	969	4.0	1,110	5.0	1,180	6.6	

Reduce Unnecessary Licensee Burden

RES									
HQ	3,830	9.0	3,830	9.0	3,147	9.0	2,797	7.4	

Enhance Public Confidence

RES									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

DIRECT RESOURCES

RES									
HQ	4,799	13.0	4,799	13.0	4,257	14.0	3,977	14.0	

SUPERVISORY OVERHEAD

RES									
HQ	0	1.0	0	1.0	0	1.0	0	2.0	

NON-SUPERVISORY OVERHEAD

RES									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

TRAVEL

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		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES		30	0.0	30	0.0	30	0.0	30	0.0
HQ									
<hr/>									
WASTE SAFETY RESEARCH Program/Org. Resources Total									
RES		4,829	19.0	4,829	19.0	4,287	20.0	4,007	21.0
HQ									
S/B Costs		2,153		2,177		2,387		2,495	
RES Subtotal:		6,982	19.0	7,006	19.0	6,674	20.0	6,502	21.0
RESOURCE TOTAL:		4,829	19.0	4,829	19.0	4,287	20.0	4,007 ✓	21.0 ✓
S/B TOTAL:		2,153		2,177		2,387		2,495	
PROGRAM/OFS TOTAL:		\$6,982	19.0	\$7,006	19.0	\$6,674	20.0	\$6,502	21.0

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FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: WASTE SAFETY RESEARCH

DIRECT RESOURCES

RES							
HQ	4,799	13.0	4,799	13.0	4,257	14.0	3,977 14.0

SUPERVISORY OVERHEAD

RES							
HQ	0	1.0	0	1.0	0	1.0	0 2.0

NON-SUPERVISORY OVERHEAD

RES							
HQ	0	5.0	0	5.0	0	5.0	0 5.0

TRAVEL

RES							
HQ	30	0.0	30	0.0	30	0.0	30 0.0

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FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

WASTE SAFETY RESEARCH Program Resources Total

RES	4,829	19.0	4,829	19.0	4,287	20.0	4,007	21.0
HQ	2,153		2,177		2,387		2,495	
S/B Costs								
RES Subtotal:	6,982	19.0	7,006	19.0	6,674	20.0	6,502	21.0
RESOURCE TOTAL:	4,829	19.0	4,829	19.0	4,287	20.0	4,007	21.0
S/B TOTAL:	2,153		2,177		2,387		2,495	
PROGRAM RESOURCE TOTAL	\$6,982	19.0	\$7,006	19.0	\$6,674	20.0	\$6,502	21.0

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		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE									
PROGRAM/ORG: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE									
PLANNED ACCOMPLISHMENTS:									
Legal Advice and Representation									
OGC									
HQ		0	7.0	0	7.0	0	7.0	0	7.0
DIRECT RESOURCES									
OGC									
HQ		0	7.0	0	7.0	0	7.0	0	7.0
SUPERVISORY OVERHEAD									
OGC									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD									
OGC									
HQ		0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL									
OGC									
HQ		17	0.0	17	0.0	8	0.0	14	0.0

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE Program/Org. Resources Total

OGC									
HQ	17	10.0	17	10.0	8	10.0	14	10.0	
S/B Costs	1,069		1,080		1,129		1,124		
OGC HQ SB Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0	
OGC Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0	
RESOURCE TOTAL:	17	10.0	17	10.0	8	10.0	14	10.0	
S/B TOTAL:	1,069		1,080		1,129		1,124		
PROGRAM/ORG TOTAL:	\$1,086	10.0	\$1,097	10.0	\$1,137	10.0	\$1,138	10.0	

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		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE									
DIRECT RESOURCES									
OGC		0	7.0	0	7.0	0	7.0	0	7.0
HQ									
Subtotal		0	7.0	0	7.0	0	7.0	0	7.0
SUPERVISORY OVERHEAD									
OGC		0	1.0	0	1.0	0	1.0	0	1.0
HQ									
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD									
OGC		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
Subtotal		0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL									
OGC		17	0.0	17	0.0	8	0.0	14	0.0
HQ									
Subtotal		17	0.0	17	0.0	8	0.0	14	0.0

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE Program Resources Total

OGC	17	10.0	17	10.0	8	10.0	14	10.0
HQ								
S/B Costs	1,069		1,080		1,129		1,124	
OGC HQ SB Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0
OGC Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0
RESOURCE TOTAL:	17	10.0	17	10.0	8	10.0	14	10.0
S/B TOTAL:	1,069		1,080		1,129		1,124	
PROGRAM RESOURCE TOTAL	\$1,086	10.0	\$1,097	10.0	\$1,137	10.0	\$1,138	10.0

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FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: FORMERLY LICENSED SITES
PROGRAM/ORG: FORMERLY LICENSED SITES
PLANNED ACCOMPLISHMENTS:

Formerly Licensed Sites

SP									
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0	

DIRECT RESOURCES

SP									
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0	

FORMERLY LICENSED SITES Program/Org. Resources Total

SP									
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0	
S/B Costs	0		0		0		117		
SP HQ S/B Subtotal:	0	0.0	0	0.0	1,650	0.0	1,767	1.0	
SP Subtotal:									

RESOURCE TOTAL:									
	0	0.0	0	0.0	1,650	0.0	1,650	1.0	
S/B TOTAL:	0		0		0		117		
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$1,650	0.0	\$1,767	1.0	

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\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **NUCLEAR WASTE SAFETY**
PROGRAM: **FORMERLY LICENSED SITES**

DIRECT RESOURCES

SP	0	0.0	0	0.0	1,650	0.0	1,650	1.0
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0
Subtotal	0	0.0	0	0.0	1,650	0.0	1,650	1.0

FORMERLY LICENSED SITES Program Resources Total

SP	0	0.0	0	0.0	1,650	0.0	1,650	1.0
HQ	0	0.0	0	0.0	0	0.0	117	0.0
S/B Costs	0	0.0	0	0.0	0	0.0	117	0.0
SP HQ S/B Subtotal:	0	0.0	0	0.0	1,650	0.0	1,767	1.0

RESOURCE TOTAL:	0	0.0	0	0.0	1,650	0.0	1,650	1.0
S/B TOTAL:	0	0.0	0	0.0	0	0.0	117	0.0
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$1,650	0.0	\$1,767	1.0

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		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: GENERAL FUND - WASTE									
PROGRAM/ORG: WASTE									
PLANNED ACCOMPLISHMENTS:									
West Valley Demonstration Project									
NMSS									
HQ		200	2.0	200	2.0	0	0.0	0	0.0
EPA Interface									
NMSS									
HQ		0	2.0	0	2.0	0	0.0	0	0.0
DOT package referral technical review									
NMSS									
HQ		0	0.5	0	0.5	0	0.0	0	0.0
DOE dry transfer system topical report									
NMSS									
HQ		135	0.5	135	0.5	0	0.0	0	0.0
DIRECT RESOURCES									
NMSS									
HQ		335	5.0	335	5.0	0	0.0	0	0.0

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FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

WASTE Program/Org. Resources Total

NMSS							
HQ	335	5.0	335	5.0	0	0.0	0 0.0
S/B Costs	510		514		0		0
NMSS HQ SB Subtotal:	845	5.0	849	5.0	0	0.0	0 0.0
NMSS Subtotal:							
RESOURCE TOTAL:	335	5.0	335	5.0	0	0.0	0 0.0
S/B TOTAL:	510		514		0		0
PROGRAM/ORG TOTAL:	\$845	5.0	\$849	5.0	\$0	0.0	\$0 0.0

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		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		NUCLEAR WASTE SAFETY							
PROGRAM:		GENERAL FUND - WASTE							
DIRECT RESOURCES									
NMSS									
HQ		335	5.0	335	5.0	0	0.0	0	0.0
Subtotal		335	5.0	335	5.0	0	0.0	0	0.0
GENERAL FUND - WASTE Program Resources Total									
NMSS									
HQ		335	5.0	335	5.0	0	0.0	0	0.0
S/B Costs		510		514		0		0	
NMSS HQ SB Subtotal:		845	5.0	849	5.0	0	0.0	0	0.0
RESOURCE TOTAL:		335	5.0	335	5.0	0	0.0	0	0.0
S/B TOTAL:		510		514		0		0	
PROGRAM RESOURCE TOTAL		\$845	5.0	\$849	5.0	\$0	0.0	\$0	0.0

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FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION
PROGRAM/ORG: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION
PLANNED ACCOMPLISHMENTS:

Licensing and Certification

NMSS									
HQ	3,582	38.5	3,582	38.5	3,765	37.5	4,010	40.6	
REG	0	0.3	0	0.3	0	0.4	0	0.3	

Subtotal:	3,582	38.8	3,582	38.8	3,765	37.9	4,010	40.9	
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Inspection

NMSS									
HQ	0	8.5	0	8.5	100	8.5	50	5.4	
REG	0	1.7	0	1.7	0	2.6	0	3.7	

Subtotal:	0	10.2	0	10.2	100	11.1	50	9.1	
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General Information Technology

NMSS									
HQ	100	0.0	100	0.0	85	0.0	85	0.0	

DIRECT RESOURCES

NMSS									
HQ	3,682	47.0	3,682	47.0	3,950	46.0	4,145	46.0	
REG	0	2.0	0	2.0	0	3.0	0	4.0	

Subtotal:	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0	
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DIRECT RESOURCES Subtotal:

	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0	
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IT OVERHEAD

AGENCY
FY 2000 - 2005
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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS HQ	0	8.0	0	8.0	0	8.0	0	8.0
NON-SUPERVISORY OVERHEAD								
NMSS HQ	0	9.0	0	9.0	0	9.0	0	9.0
TRAVEL								
NMSS HQ	290	0.0	290	0.0	180	0.0	205	0.0
REG I REG	0	0.0	0	0.0	5	0.0	5	0.0
REG II REG	10	0.0	10	0.0	10	0.0	10	0.0
REG III REG	8	0.0	8	0.0	11	0.0	7	0.0
TRAVEL Subtotal:	308	0.0	308	0.0	206	0.0	227	0.0

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program/Org. Resources

NMSS									
HQ	3,972	64.0	3,972	64.0	4,130	63.0	4,350	63.0	
S/B Costs	6,514		6,584		6,757		6,731		
NMSS HQ SB Subtotal:	10,486	64.0	10,556	64.0	10,887	63.0	11,081	63.0	
NMSS									
REG	0	2.0	0	2.0	0	3.0	0	4.0	
S/B Costs	192		194		304		403		
NMSS REG SB Subtotal:	192	2.0	194	2.0	304	3.0	403	4.0	
NMSS Subtotal:	10,678	66.0	10,750	66.0	11,191	66.0	11,484	67.0	
REG									
REG	0	0.0	0	0.0	5	0.0	5	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	10	0.0	10	0.0	10	0.0	10	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	8	0.0	8	0.0	11	0.0	7	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,990	66.0	3,990	66.0	4,156	66.0	4,372	67.0
S/B TOTAL:	6,706		6,778		7,061		7,134	
PROGRAM/ORG TOTAL:	\$10,696	66.0	\$10,768	66.0	\$11,217	66.0	\$11,506	67.0

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\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR WASTE SAFETY**
PROGRAM: **SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION**

DIRECT RESOURCES

NMSS									
HQ	3,682	47.0	3,682	47.0	3,950	46.0	4,145	46.0	
REG	0	2.0	0	2.0	0	3.0	0	4.0	
Subtotal	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0	
DIRECT RESOURCES Subtotal:	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0	

IT OVERHEAD

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	8.0	0	8.0	0	8.0	0	8.0	
Subtotal	0	8.0	0	8.0	0	8.0	0	8.0	

NON-SUPERVISORY OVERHEAD

NMSS									
HQ	0	9.0	0	9.0	0	9.0	0	9.0	
Subtotal	0	9.0	0	9.0	0	9.0	0	9.0	

TRAVEL

NMSS

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	290	0.0	290	0.0	180	0.0	205	0.0
Subtotal	290	0.0	290	0.0	180	0.0	205	0.0
REG I					5	0.0	5	0.0
REG	0	0.0	0	0.0				
REG II					10	0.0	10	0.0
REG	10	0.0	10	0.0				
REG III					11	0.0	7	0.0
REG	8	0.0	8	0.0				
TRAVEL Subtotal:	308	0.0	308	0.0	206	0.0	227	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program Re

NMSS									
HQ	3,972	64.0	3,972	64.0	4,130	63.0	4,350	63.0	
S/B Costs	6,514		6,584		6,757		6,731		
NMSS HQ SB Subtotal:	10,486	64.0	10,556	64.0	10,887	63.0	11,081	63.0	
NMSS									
REG	0	2.0	0	2.0	0	3.0	0	4.0	
S/B Costs	192		194		304		403		
NMSS REG SB Subtotal:	192	2.0	194	2.0	304	3.0	403	4.0	
NMSS Subtotal:	10,678	66.0	10,750	66.0	11,191	66.0	11,484	67.0	
REG I									
REG	0	0.0	0	0.0	5	0.0	5	0.0	
S/B Costs	0		0		0		0		
REG II									
REG	10	0.0	10	0.0	10	0.0	10	0.0	
S/B Costs	0		0		0		0		
REG III									
REG	8	0.0	8	0.0	11	0.0	7	0.0	7
S/B Costs	0		0		0		0		0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equival

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,990	66.0	3,990	66.0	4,156	66.0	4,372 ✓	67.0 ✓
S/B TOTAL:	6,706		6,778		7,061		7,134	
PROGRAM RESOURCE TOTAL	\$10,696	66.0	\$10,768	66.0	\$11,217	66.0	\$11,506	67.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE TRAINING AND DEVELOPMENT

PROGRAM/ORG: TRAINING AND DEVELOPMENT FOR OTHER THAN HIGH-LEVEL WASTE

PLANNED ACCOMPLISHMENTS:

External Training

RES	6	0.0	6	0.0	6	0.0	9	0.0
HQ								
NMSS	50	0.0	50	0.0	108	0.0	108	0.0
HQ								
HR	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
OGC	1	0.0	1	0.0	1	0.0	1	0.0
HQ								
REG I	0	0.0	0	0.0	1	0.0	8	0.0
REG								
REG III	0	0.0	0	0.0	0	0.0	6	0.0
REG								
REG IV	2	0.0	2	0.0	3	0.0	3	0.0
REG								
Subtotal:	59	0.0	59	0.0	119	0.0	135	0.0

DIRECT RESOURCES

HR	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
NMSS	50	0.0	50	0.0	108	0.0	108	0.0
HQ								
OGC	1	0.0	1	0.0	1	0.0	1	0.0
HQ								
REG I								

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	1	0.0	8	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	6	0.0
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
RES								
HQ	6	0.0	6	0.0	6	0.0	9	0.0
DIRECT RESOURCE 3 Subtotal:	59	0.0	59	0.0	119	0.0	135	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAINING AND DEVELOPMENT FOR OTHER THAN HIGH-LEVEL WASTE Program/Org. Resources Total

HR							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
S/B Costs	0		0		0		0
HR Subtotal:							
NMSS							
HQ	50	0.0	50	0.0	108	0.0	108 0.0
S/B Costs	0		0		0		0
NMSS HQ SB Subtotal:	50	0.0	50	0.0	108	0.0	108 0.0
NMSS Subtotal:							
OGC							
HQ	1	0.0	1	0.0	1	0.0	1 0.0
S/B Costs	0		0		0		0
OGC HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1 0.0
OGC Subtotal:							
REG I							
REG	0	0.0	0	0.0	1	0.0	8 0.0
S/B Costs	0		0		0		0
REG I Subtotal:							
REG III							
REG	0	0.0	0	0.0	0	0.0	6 0.0
S/B Costs	0		0		0		0
REG III Subtotal:							

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES							9	0.0
HQ	6	0.0	6	0.0	6	0.0	0	
S/B Costs	0		0		0		0	
RES Subtotal:							135	0.0
RESOURCE TOTAL:	59	0.0	59	0.0	119	0.0	0	
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$59	0.0	\$59	0.0	\$119	0.0	\$135	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR WASTE SAFETY**
PROGRAM: **WASTE TRAINING AND DEVELOPMENT**

DIRECT RESOURCES

HR	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
NMSS	50	0.0	50	0.0	108	0.0	108	0.0
HQ								
Subtotal	50	0.0	50	0.0	108	0.0	108	0.0
OGC	1	0.0	1	0.0	1	0.0	1	0.0
HQ								
Subtotal	1	0.0	1	0.0	1	0.0	1	0.0
REG I	0	0.0	0	0.0	1	0.0	8	0.0
REG								
REG III	0	0.0	0	0.0	0	0.0	6	0.0
REG								
REG IV	2	0.0	2	0.0	3	0.0	3	0.0
REG								
RES	6	0.0	6	0.0	6	0.0	9	0.0
HQ								
DIRECT RESOURCES Subtotal:	59	0.0	59	0.0	119	0.0	135	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE TRAINING AND DEVELOPMENT Program Resources Total

HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS								
HQ	50	0.0	50	0.0	108	0.0	108	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	50	0.0	50	0.0	108	0.0	108	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	0	0.0	0	0.0	1	0.0	8	0.0
S/B Costs	0		0		0		0	
REG III								
REG	0	0.0	0	0.0	0	0.0	6	0.0
S/B Costs	0		0		0		0	

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
RES								
HQ	6	0.0	6	0.0	6	0.0	9	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	59	0.0	59	0.0	119	0.0	135	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$59	0.0	\$59	0.0	\$119	0.0	\$135	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: STATE PROGRAMS

PROGRAM/ORG: STATE PROGRAMS

PLANNED ACCOMPLISHMENTS:

Agreement State Activities

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

DIRECT RESOURCES

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

STATE PROGRAMS Program/Org. Resources Total

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ S B Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP Subtotal:								

RESOURCE TOTAL:	0	1.0	0	1.0	0	1.0	0	1.0
S/B TOTAL:	109		110		118		117	
PROGRAM/ORG TOTAL:	\$109	1.0	\$110	1.0	\$118	1.0	\$117	1.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		NUCLEAR WASTE SAFETY							
PROGRAM:		STATE PROGRAMS							
DIRECT RESOURCES									
SP		0	1.0	0	1.0	0	1.0	0	1.0
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
STATE PROGRAMS Program Resources Total									
SP		0	1.0	0	1.0	0	1.0	0	1.0
HQ		109		110		118		117	
S/B Costs		109	1.0	110	1.0	118	1.0	117	1.0
SP HQ S/B Subtotal:		109	1.0	110	1.0	118	1.0	117	1.0
RESOURCE TOTAL:		0	1.0	0	1.0	0	1.0	0	1.0
S/B TOTAL:		109		110		118		117	
PROGRAM RESOURCE TOTAL		\$109	1.0	\$110	1.0	\$118	1.0	\$117	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE ADJUDICATION

PROGRAM/ORG: WASTE ADJUDICATION

PLANNED ACCOMPLISHMENTS:

Spent Fuel

ASLEP	45	3.0	45	3.0	49	3.0	49	3.0
HQ								

DIRECT RESOURCES

ASLEP	45	3.0	45	3.0	49	3.0	49	3.0
HQ								

NON-SUPERVISORY OVERHEAD

ASLEP	0	1.0	0	1.0	0	1.0	0	1.0
HQ								

TRAVEL

ASLEP	5	0.0	5	0.0	30	0.0	30	0.0
HQ								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
WASTE ADJUDICATION Program/Org. Resources Total								
ASLBP								
HQ	50	4.0	50	4.0	79	4.0	79	4.0
S/B Costs	484		489		517		515	
ASLBP Subtotal:	534	4.0	539	4.0	596	4.0	594	4.0
RESOURCE TOTAL:	50	4.0	50	4.0	79	4.0	79	4.0
S/B TOTAL:	484		489		517		515	
PROGRAM/ORG TOTAL:	\$534	4.0	\$539	4.0	\$596	4.0	\$594	4.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: WASTE ADJUDICATION									
DIRECT RESOURCES									
ASLBP		45	3.0	45	3.0	49	3.0	49	3.0
HQ									
NON-SUPERVISORY OVERHEAD									
ASLBP		0	1.0	0	1.0	0	1.0	0	1.0
HQ									
TRAVEL									
ASLBP		5	0.0	5	0.0	30	0.0	30	0.0
HQ									
WASTE ADJUDICATION Program Resources Total									
ASLBP		50	4.0	50	4.0	79	4.0	79	4.0
HQ									
S/B Costs		484		489		517		515	
ASLBP Subtotal:		534	4.0	539	4.0	596	4.0	594	4.0
RESOURCE TOTAL:		50	4.0	50	4.0	79	4.0	79	4.0
S/B TOTAL:		484		489		517		515	
PROGRAM RESOURCE TOTAL		\$534	4.0	\$539	4.0	\$596	4.0	\$594	4.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES								
PROGRAM/ORG: FORMERLY LICENSED SITES								
PLANNED ACCOMPLISHMENTS:								
Formerly Licensed Sites								
SP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
DIRECT RESOURCES								
SP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
FORMERLY LICENSED SITES Program/Org. Resources Total								
SP	0	0.0	0	0.0	0	0.0	0	0.0
HQ					0		0	
S/B Costs	0		0		0		0	
SP HQ S/B Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
SP Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR WASTE SAFETY**
PROGRAM: **GENERAL FUND - FORMERLY LICENSED SITES**

DIRECT RESOURCES

SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0

GENERAL FUND - FORMERLY LICENSED SITES Program Resources Total

SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SP HQ S/B Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0

RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

DIRECT RESOURCES

ACNW HQ	30	4.0	21	4.0	21	4.0	21	4.0
ASLBP HQ	576	4.0	1,495	4.0	1,044	7.0	1,104	7.0
CIO HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS HQ	20,518	124.0	20,557	124.0	21,532	122.0	21,830	123.0
REG	0	12.0	0	12.0	0	14.0	0	13.0
Subtotal	20,518	136.0	20,557	136.0	21,532	136.0	21,830	136.0
NFR HQ	513	22.0	513	22.0	500	23.0	500	18.0
REG	0	9.0	0	9.0	0	10.0	0	9.0
Subtotal	513	31.0	513	31.0	500	33.0	500	27.0
OCC HQ	1	9.0	1	9.0	1	10.0	1	10.0
Subtotal	1	9.0	1	9.0	1	10.0	1	10.0
REG I REG	0	0.0	0	0.0	1	0.0	8	0.0
REG III								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG		0	0.0	0	0.0	0	0.0	6	0.0
REG IV									
REG		2	0.0	2	0.0	3	0.0	3	0.0
RES									
HQ		4,805	13.0	4,805	13.0	4,263	14.0	3,986	14.0
SECY									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
SP									
HQ		0	1.0	0	1.0	1,650	1.0	1,650	2.0
		0	1.0	0	1.0	1,650	1.0	1,650	2.0
Subtotal									
		26,445	199.0	27,394	199.0	29,015	206.0	29,109	201.0
DIRECT RESOURCES Subtotal:									
IT OVERHEAD									
NMSS									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal									
			0.0						
SUPERVISORY OVERHEAD									
NMSS									
HQ		0	20.0	0	21.0	0	20.0	0	21.0
		0	20.0	0	21.0	0	20.0	0	21.0
Subtotal									
NRR									
HQ		0	3.0	0	3.0	0	2.0	0	3.0
		0	3.0	0	3.0	0	2.0	0	3.0
Subtotal									

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC	0	1.0	0	1.0	0	1.0	0	1.0
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	2.0
HQ	0	1.0	0	1.0	0	1.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	28.0	0	29.0	0	27.0	0	30.0
NON-SUPERVISORY OVERHEAD								
ASLBP	0	1.0	0	1.0	0	1.0	0	1.0
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS	0	19.0	0	18.0	0	19.0	0	18.0
HQ	0	19.0	0	18.0	0	19.0	0	18.0
Subtotal	0	19.0	0	18.0	0	19.0	0	18.0
NRR	0	3.0	0	3.0	0	3.0	0	3.0
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
OGC	0	2.0	0	2.0	0	2.0	0	2.0
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
RES								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	36.0	0	35.0	0	36.0	0	35.0
TRAVEL								
ACNW								
HQ	31	0.0	40	0.0	70	0.0	70	0.0
ASLBP								
HQ	21	0.0	21	0.0	52	0.0	52	0.0
NMSS								
HQ	679	0.0	683	0.0	469	0.0	534	0.0
Subtotal	679	0.0	683	0.0	469	0.0	534	0.0
NRR								
HQ	59	0.0	59	0.0	44	0.0	42	0.0
Subtotal	59	0.0	59	0.0	44	0.0	42	0.0
OGC								
HQ	22	0.0	32	0.0	15	0.0	26	0.0
Subtotal	22	0.0	32	0.0	15	0.0	26	0.0
REG I								
REG	85	0.0	85	0.0	61	0.0	62	0.0
REG II								

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	20	0.0	20	0.0	10	0.0	20	0.0
REG III REG	84	0.0	84	0.0	87	0.0	67	0.0
REG IV REG	83	0.0	83	0.0	93	0.0	93	0.0
RES HQ	30	0.0	30	0.0	30	0.0	30	0.0
SECY HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	1,114	0.0	1,137	0.0	931	0.0	996	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR WASTE SAFETY Strategy Resources Total

ACNW									
HQ	61	4.0	61	4.0	91	4.0	91	4.0	
S/B Costs	411		447		476		472		
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0	
ASLBP									
HQ	597	5.0	1,516	5.0	1,096	8.0	1,156	8.0	
S/B Costs	596		611		1,049		1,042		
ASLBP Subtotal:	1,193	5.0	2,127	5.0	2,145	8.0	2,198	8.0	
CIO									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
S/B Costs	82		89		96		95		
HR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
NMES									
HQ	21,197	163.0	21,240	163.0	22,001	161.0	22,364	162.0	
S/B Costs	16,195		16,768		17,434		17,436		
NMSS HQ SB Subtotal:	37,392	163.0	38,008	163.0	39,435	161.0	39,800	162.0	
NMSS									
REG	0	12.0	0	12.0	0	14.0	0	13.0	
S/B Costs	1,151		1,164		1,418		1,310		
NMSS REG SB Subtotal:	1,151	12.0	1,164	12.0	1,418	14.0	1,310	13.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS Subtotal:	38,543	175.0	39,172	175.0	40,853	175.0	41,110	175.0
NRR								
HQ	572	28.0	572	28.0	544	28.0	542	24.0
S/B Costs	3,059		3,091		3,218		2,747	
NRR HQ SB Subtotal:	3,631	28.0	3,663	28.0	3,762	28.0	3,289	24.0
NRR								
REG	0	9.0	0	9.0	0	10.0	0	9.0
S/B Costs	863		872		1,013		908	
NRR REG SB Subtotal:	863	9.0	872	9.0	1,013	10.0	908	9.0
NRR Subtotal:	4,494	37.0	4,535	37.0	4,775	38.0	4,197	33.0
OGC								
HQ	23	12.0	33	12.0	16	13.0	27	13.0
S/B Costs	1,267		1,296		1,477		1,469	
OGC HQ SB Subtotal:	1,290	12.0	1,329	12.0	1,493	13.0	1,496	13.0
OGC Subtotal:	1,290	12.0	1,329	12.0	1,493	13.0	1,496	13.0
REG I								
REG	85	5.0	85	5.0	62	5.0	70	5.0
S/B Costs	480		485		506		505	
REG I Subtotal:	565	5.0	570	5.0	568	5.0	575	5.0
REG II								
REG	20	0.0	20	0.0	10	0.0	20	0.0
S/B Costs	0		0		0		0	
REG III								
REG	84	1.0	84	1.0	87	1.0	73	1.0
S/B Costs	96		97		101		101	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III Subtotal:	180	1.0	181	1.0	188	1.0	174	1.0
REG IV					96	3.0	96	3.0
REG	85	3.0	85	3.0	304		303	
S/B Costs	288		291					
REG IV Subtotal:	373	3.0	376	3.0	400	3.0	399	3.0
RES					4,293	20.0	4,016	21.0
HQ	4,835	19.0	4,835	19.0	2,387		2,495	
S/B Costs	2,153		2,177					
RES Subtotal:	6,988	19.0	7,012	19.0	6,680	20.0	6,511	21.0
SECY					0	0.0	0	0.0
HQ	0	0.0	0	0.0	0		0	
S/B Costs	0		0					
SECY Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
SP					1,650	1.0	1,650	2.0
HQ	0	1.0	0	1.0	118		234	
S/B Costs	109		110					
SP HQ S/B Subtotal:	109	1.0	110	1.0	1,768	1.0	1,884	2.0
RESOURCE TOTAL:	27,559	263.0	28,531	263.0	29,946	269.0	30,105 ✓	266.0 ✓
S/B TOTAL:	26,750		27,498		29,597		29,117	
STRATEGY TOTAL:	\$54,309	263.0	\$56,029	263.0	\$59,543	269.0	\$59,222	266.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
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AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
 PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES
 PROGRAM/ORG: INTERNATIONAL PROGRAMS

PLANNED ACCOMPLISHMENTS:

International Nuclear Regulatory Policy

IP								
HQ	68	2.0	88	2.0	40	2.0	40	2.0

International Nuclear Safety and Safeguards

IP								
HQ	0	9.0	0	10.0	45	10.0	60	10.0

Import/Export Licensing Reviews

Export Licensing Rows									
IP									
HQ	65	2.0	65	2.0	0	2.0	0	2.0	

General Information Technology

IP	10	0.0	10	0.0	10	0.0	10	0.0
HQ								

External Training

IP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								

DIRECT RESOURCES

IP								
HQ	143	13.0	163	14.0	95	14.0	110	14.0

SUPERVISORY OVERHEAD

IP	0	3.0	0	3.0	0	3.0	0	2.0
HQ								

FY 2002 General Fund Changes

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NON-SUPERVISORY OVERHEAD

IP									
HQ	0	7.0	0	6.0	0	6.0	0	7.0	

TRAVEL

IP									
HQ	183	0.0	243	0.0	151	0.0	151	0.0	

INTERNATIONAL PROGRAMS Program/Org. Resources Total

IP									
HQ	326	23.0	406	23.0	246	23.0	261	23.0	
S/B Costs	2,459		2,484		2,511		2,504		
IP Subtotal:	2,785	23.0	2,890	23.0	2,757	23.0	2,765	23.0	
RESOURCE TOTAL:	326	23.0	406	23.0	246	23.0	261	23.0	
S/B TOTAL:	2,459		2,484		2,511		2,504		
PROGRAM/ORG TOTAL:	\$2,785	23.0	\$2,890	23.0	\$2,757	23.0	\$2,765	23.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT								
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES								
PROGRAM/ORG: ADMINISTRATION								
PLANNED ACCOMPLISHMENTS:								
International Nuclear Safety and Safeguards								
ADM	25	0.0	25	0.0	25	0.0	20	0.0
HQ								
DIRECT RESOURCES								
ADM	25	0.0	25	0.0	25	0.0	20	0.0
HQ								
ADMINISTRATION Program/Org. Resources Total								
ADM	25	0.0	25	0.0	25	0.0	20	0.0
HQ								
S/B Costs	0		0		0		0	
ADM Subtotal:								
	25	0.0	25	0.0	25	0.0	20	0.0
RESOURCE TOTAL:								
	0		0		0		0	
S/B TOTAL:								
	\$25	0.0	\$25	0.0	\$25	0.0	\$20	0.0
PROGRAM/ORG TOTAL:								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES
PROGRAM/ORG: NUCLEAR REACTOR REGULATION

PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

NRR								
HQ	10	1.0	10	1.0	0	1.0	0	1.0

DIRECT RESOURCES

NRR								
HQ	10	1.0	10	1.0	0	1.0	0	1.0

SUPERVISORY OVERHEAD

NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

TRAVEL

NRF								
HQ	150	0.0	150	0.0	250	0.0	240	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NUCLEAR REACTOR REGULATION Program/Org. Resources Total								
NRR								
HQ	160	2.0	160	2.0	250	2.0	240	2.0
S/B Costs	218		220		230		228	
NRR HQ SB Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0
NRR Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0
RESOURCE TOTAL:	160	2.0	160	2.0	250	2.0	240	2.0
S/B TOTAL:	218		220		230		228	
PROGRAM/ORG TOTAL:	\$378	2.0	\$380	2.0	\$480	2.0	\$468	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES
PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS

PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

NMSS									
HQ	50	4.0	50	4.0	25	4.0	25	3.0	

Import/Export Licensing Reviews

NMSS									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

DIRECT RESOURCES

NMSS									
HQ	50	6.0	50	6.0	25	6.0	25	5.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

NMSS									
HQ	75	0.0	75	0.0	75	0.0	75	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total

NMSS	125	7.0	125	7.0	100	7.0	100	6.0
HQ								
S/B Costs	713		720		751		642	
NMSS HQ SB Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NMSS Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
RESOURCE TOTAL:	125	7.0	125	7.0	100	7.0	100	6.0
S/B TOTAL:	713		720		751		642	
PROGRAM/ORG TOTAL:	\$838	7.0	\$845	7.0	\$851	7.0	\$742	6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **INTERNATIONAL NUCLEAR SAFETY SUPPORT**

PROGRAM: **PARTICIPATION IN INTERNATIONAL ACTIVITIES**

PROGRAM/ORG: **GENERAL COUNSEL**

PLANNED ACCOMPLISHMENTS:

International Legal Advice and Representation

OGC	0	1.0	0	1.0	0	1.0
HQ						

DIRECT RESOURCES

OGC	0	1.0	0	1.0	0	1.0
HQ						

TRAVEL

OGC	5	0.0	5	0.0	5	0.0
HQ						

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
GENERAL COUNSEL Program/Org. Resources Total								
OGC								
HQ	5	1.0	5	1.0	5	1.0	0	1.0
S/B Costs	107		108		113		112	
OGC HQ SB Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
OGC Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
RESOURCE TOTAL:	5	1.0	5	1.0	5	1.0	0	1.0
S/B TOTAL:	107		108		113		112	
PROGRAM/ORG TOTAL:	\$112	1.0	\$113	1.0	\$118	1.0	\$112	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current
	\$ FTE		\$ FTE		\$ FTE		\$ FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
 PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES
 PROGRAM/ORG: HUMAN RESOURCES
 PLANNED ACCOMPLISHMENTS:

External Training

HR							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
IP							
HQ	2	0.0	2	0.0	2	0.0	2 0.0
Subtotal:	2	0.0	2	0.0	2	0.0	2 0.0

DIRECT RESOURCES

HR							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
IP							
HQ	2	0.0	2	0.0	2	0.0	2 0.0
DIRECT RESOURCES Subtotal:	2	0.0	2	0.0	2	0.0	2 0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

HUMAN RESOURCES Program/Org. Resources Total

HR							
HQ	0	0.0	0	0.0	0	0.0	0
S/B Costs	0		0		0		0
HR Subtotal:							
IP							
HQ	2	0.0	2	0.0	2	0.0	2
S/B Costs	0		0		0		0
IP Subtotal:							
RESOURCE TOTAL:	2	0.0	2	0.0	2	0.0	2
S/B TOTAL:	0		0		0		0
PROGRAM/ORG TOTAL:	\$2	0.0	\$2	0.0	\$2	0.0	\$2

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

DIRECT RESOURCES

ADM HQ	25	0.0	25	0.0	25	0.0	20	0.0
HR HQ	0	0.0	0	0.0	0	0.0	0	0.0
IP HQ	145	13.0	165	14.0	97	14.0	112	14.0
NMSS HQ	50	6.0	50	6.0	25	6.0	25	5.0
Subtotal	50	6.0	50	6.0	25	6.0	25	5.0
NRR HQ	10	1.0	10	1.0	0	1.0	0	1.0
Subtotal	10	1.0	10	1.0	0	1.0	0	1.0
OGC HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:	230	21.0	250	22.0	147	22.0	157	21.0

SUPERVISORY OVERHEAD

IP HQ	0	3.0	0	3.0	0	3.0	0	2.0
NMSS HQ	0	1.0	0	1.0	0	1.0	0	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
NRR	0	1.0	0	1.0	0	1.0	0	1.0
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	4.0
NON-SUPERVISORY OVERHEAD								
IP	0	7.0	0	6.0	0	6.0	0	7.0
FQ	0	7.0	0	6.0	0	6.0	0	7.0
TRAVEL								
IP	183	0.0	243	0.0	151	0.0	151	0.0
FQ	183	0.0	243	0.0	151	0.0	151	0.0
NMSS	75	0.0	75	0.0	75	0.0	75	0.0
FQ	75	0.0	75	0.0	75	0.0	75	0.0
Subtotal	75	0.0	75	0.0	75	0.0	75	0.0
NRR	150	0.0	150	0.0	250	0.0	240	0.0
FQ	150	0.0	150	0.0	250	0.0	240	0.0
Subtotal	150	0.0	150	0.0	250	0.0	240	0.0
OGC	5	0.0	5	0.0	5	0.0	0	0.0
FQ	5	0.0	5	0.0	5	0.0	0	0.0
Subtotal	5	0.0	5	0.0	5	0.0	0	0.0
TRAVEL Subtotal:	413	0.0	473	0.0	481	0.0	466	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

PARTICIPATION IN INTERNATIONAL ACTIVITIES Program Resources Total

ADM									
HQ	25	0.0	25	0.0	25	0.0	20	0.0	
S/B Costs	0		0		0		0		
HR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
IP									
HQ	328	23.0	408	23.0	248	23.0	263	23.0	
S/B Costs	2,459		2,484		2,511		2,504		
IP Subtotal:	2,787	23.0	2,892	23.0	2,759	23.0	2,767	23.0	
NMSS									
HQ	125	7.0	125	7.0	100	7.0	100	6.0	
S/B Costs	713		720		751		642		
NMSS HQ SB Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0	
NMSS Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0	
NRR									
HQ	160	2.0	160	2.0	250	2.0	240	2.0	
S/B Costs	218		220		230		228		
NRR HQ SB Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0
OGC								
HQ	5	1.0	5	1.0	5	1.0	0	1.0
S/B Costs	107		108		113		112	
OGC HQ SB Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
OGC Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
RESOURCE TOTAL:	643	33.0	723	33.0	628	33.0	623	32.0
S/B TOTAL:	3,497		3,532		3,605		3,486	
PROGRAM RESOURCE TOTAL	\$4,140	33.0	\$4,255	33.0	\$4,233	33.0	\$4,109	32.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: GENERAL FUND - INTERNATIONAL
PROGRAM/ORG: PARTICIPATION IN INTERNATIONAL ACTIVITIES
PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

NRR							
HQ	0	2.0	0	2.0	0	2.0	0
RES							
HQ	0	1.0	0	1.0	0	1.0	0
ADM							
HQ	0	1.0	0	1.0	0	1.0	0
IP							
HQ	0	2.0	0	2.0	0	2.0	0
Subtotal:	0	6.0	0	6.0	0	6.0	0

General Fund 3&B Adjustment

IP							
HQ	0	0.0	0	0.0	0	0.0	0

DIRECT RESOURCES

ADM							
HQ	0	1.0	0	1.0	0	1.0	0
IP							
HQ	0	2.0	0	2.0	0	2.0	0
NRR							
HQ	0	2.0	0	2.0	0	2.0	0
RES							
HQ	0	1.0	0	1.0	0	1.0	0
DIRECT RESOURCES Subtotal:	0	6.0	0	6.0	0	6.0	0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

PARTICIPATION IN INTERNATIONAL ACTIVITIES Program/Org. Resources Total

ADM	0	1.0	0	1.0	0	1.0	0	1.0
HQ							87	
S/B Costs	83		84		87			
ADM Subtotal:								
IP	0	2.0	0	2.0	0	2.0	0	2.0
HQ							218	
S/B Costs	214		216		218			
IP Subtotal:								
NRR	0	2.0	0	2.0	0	2.0	0	2.0
HQ							229	
S/B Costs	218		221		230			
NRR HQ S/B Subtotal:	218	2.0	221	2.0	230	2.0	229	2.0
NRR Subtotal:								
RES	0	1.0	0	1.0	0	1.0	0	1.0
HQ							119	
S/B Costs	113		115		119			
RES Subtotal:								
RESOURCE TOTAL:	0	6.0	0	6.0	0	6.0	0	6.0
S/B TOTAL:	628		636		654		653	
PROGRAM/ORC TOTAL:	\$628	6.0	\$636	6.0	\$654	6.0	\$653	6.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalent)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: GENERAL FUND - INTERNATIONAL

DIRECT RESOURCES

ADM								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NRR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:	0	6.0	0	6.0	0	6.0	0	6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

GENERAL FUND - INTERNATIONAL Program Resources Total

ADM								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	83		84		87		87	
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	214		216		218		218	
NRR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	218		221		230		229	
NRR HQ S3 Subtotal:	218	2.0	221	2.0	230	2.0	229	2.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	113		115		119		119	
RESOURCE TOTAL:	0	6.0	0	6.0	0	6.0	0	6.0
S/B TOTAL:	628		636		654		653	
PROGRAM RESOURCE TOTAL	\$628	6.0	\$636	6.0	\$654	6.0	\$653	6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT									
DIRECT RESOURCES									
ADM									
HQ		25	1.0	25	1.0	25	1.0	20	1.0
HR									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
IP									
HQ		145	15.0	165	16.0	97	16.0	112	16.0
NMSS									
HQ		50	6.0	50	6.0	25	6.0	25	5.0
Subtotal		50	6.0	50	6.0	25	6.0	25	5.0
NRR									
HQ		10	3.0	10	3.0	0	3.0	0	3.0
Subtotal		10	3.0	10	3.0	0	3.0	0	3.0
OGC									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
RES									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:		230	27.0	250	28.0	147	28.0	157	27.0
SUPERVISORY OVERHEAD									
IP									
HQ		0	3.0	0	3.0	0	3.0	0	2.0
NM: S									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
NRR									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:		0	5.0	0	5.0	0	5.0	0	4.0
NON-SUPERVISORY OVERHEAD									
IP									
HQ		0	7.0	0	6.0	0	6.0	0	7.0
			7.0						
TRAVEL									
IP									
HQ		183	0.0	243	0.0	151	0.0	151	0.0
NMSS									
HQ		75	0.0	75	0.0	75	0.0	75	0.0
Subtotal		75	0.0	75	0.0	75	0.0	75	0.0
NRR									
HQ		150	0.0	150	0.0	250	0.0	240	0.0
Subtotal		150	0.0	150	0.0	250	0.0	240	0.0
OGC									
HQ		5	0.0	5	0.0	5	0.0	0	0.0
Subtotal		5	0.0	5	0.0	5	0.0	0	0.0
TRAVEL Subtotal:		413	0.0	473	0.0	481	0.0	466	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

INTERNATIONAL NUCLEAR SAFETY SUPPORT Strategy Resources Total

ADM	25	1.0	25	1.0	25	1.0	20	1.0
HQ	83		84		87		87	
S/B Costs								
HR	0	0.0	0	0.0	0	0.0	0	0.0
HQ	0		0		0		0	
S/B Costs								
IP	328	25.0	408	25.0	248	25.0	263	25.0
HQ	2,673		2,700		2,729		2,722	
S/B Costs								
IP Subtotal:	3,001	25.0	3,108	25.0	2,977	25.0	2,985	25.0
NMSS	125	7.0	125	7.0	100	7.0	100	6.0
HQ	713		720		751		642	
S/B Costs								
NMSS HQ SB Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NMSS Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NRR	160	4.0	160	4.0	250	4.0	240	4.0
HQ	436		441		460		457	
S/B Costs								
NRR HQ SB Subtotal:	596	4.0	601	4.0	710	4.0	697	4.0
NRR Subtotal:	596	4.0	601	4.0	710	4.0	697	4.0
OCC	5	1.0	5	1.0	5	1.0	0	1.0
HQ								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	107		108		113		112	
OGC HQ SB Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
OGC Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	113		115		119		119	
RESOURCE TOTAL:	643	39.0	723	39.0	628	39.0	623	38.0
S/B TOTAL:	4,125		4,168		4,259		4,139	
STRATEGY TOTAL:	\$4,768	39.0	\$4,891	39.0	\$4,887	39.0	\$4,762	38.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: MANAGEMENT SERVICES

PROGRAM/ORG: ADMINISTRATION

PLANNED ACCOMPLISHMENTS:

Rental of Space and Facilities Management

ADM	18,185	9.0	18,185	9.0	18,257	9.0	17,804	9.0
HQ								
REG I	1,296	0.0	1,296	0.0	1,296	0.0	1,120	0.0
REG								
REG II	1,770	0.0	1,770	0.0	1,996	0.0	1,910	0.0
REG								
REG III	1,870	0.0	1,870	0.0	2,007	0.0	1,879	0.0
REG								
REG IV	713	0.0	713	0.0	725	0.0	788	0.0
REG								
Subtotal:	23,834	9.0	23,834	9.0	24,281	9.0	23,501	9.0

Security

ADM	2,992	17.0	2,992	17.0	2,615	16.0	2,962	15.0
HQ								

Administrative Support Services

ADM	3,062	33.0	3,062	33.0	2,980	32.0	3,091	32.0
HQ								
REG I	647	0.0	647	0.0	637	0.0	637	0.0
REG								
REG II	410	0.0	410	0.0	325	0.0	325	0.0
REG								
REG III	382	0.0	382	0.0	335	0.0	335	0.0
REG								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV									
REG		348	0.0	409	0.0	343	0.0	708	0.0
Subtotal:		4,849	33.0	4,910	33.0	4,620	32.0	5,096	32.0
Acquisition of Goods and Services									
ADM									
HQ		20	26.0	20	26.0	20	27.0	20	26.0
General Information Technology									
ADM									
HQ		595	0.0	595	0.0	555	0.0	355	0.0
DIRECT RESOURCES									
ADM									
HQ		24,854	85.0	24,854	85.0	24,427	84.0	24,232	82.0
REG I									
REG		1,943	0.0	1,943	0.0	1,933	0.0	1,757	0.0
REG I									
REG		2,180	0.0	2,180	0.0	2,321	0.0	2,235	0.0
REG II									
REG		2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
REG V									
REG		1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
DIRECT RESOURCES Subtotal:		32,290	85.0	32,351	85.0	32,091	84.0	31,934	82.0
IT OVERHEAD									
ADM									
HQ		0	2.0	0	2.0	0	1.0	0	2.0

SUPERVISORY OVERHEAD

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM									
HQ		0	13.0	0	13.0	0	13.0	0	13.0
NON-SUPERVISORY OVERHEAD									
ADM									
HQ		0	12.0	0	12.0	0	12.0	0	12.0
TRAVEL									
ADM									
H2		25	0.0	25	0.0	43	0.0	43	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	32,315	112.0	32,376	112.0	32,134	110.0	31,977	109.0
S/B TOTAL:	9,287		9,387		9,582		9,457	
PROGRAM/ORG TOTAL:	\$41,602	112.0	\$41,763	112.0	\$41,716	110.0	\$41,434	109.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **MANAGEMENT SERVICES**
PROGRAM/ORG: **HUMAN RESOURCES**
PLANNED ACCOMPLISHMENTS:

Recruitment and Staffing									
HR		288	14.0	288	14.0	265	14.0	295	14.0
HQ									
Workforce Effectiveness and Utilization									
HR		1,768	21.0	1,768	21.0	1,917	21.0	1,752	18.0
HQ									
Training and Development									
HR		2,133	5.0	2,133	5.0	1,862	5.0	1,912	5.0
HQ									
External Training									
HR		49	0.0	49	0.0	32	0.0	84	0.0
HQ									
External Training									
RES		0	0.0	0	0.0	0	0.0	0	0.0
HQ									
NMSS		17	0.0	17	0.0	0	0.0	0	0.0
HQ									
IRO		0	0.0	0	0.0	0	0.0	0	0.0
HQ									
CIO		175	0.0	175	0.0	175	0.0	175	0.0
HQ									
ADM		60	0.0	60	0.0	55	0.0	55	0.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
COMM								
HQ	4	0.0	4	0.0	3	0.0	3	0.0
SECY								
HQ	2	0.0	2	0.0	1	0.0	1	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
CA								
HQ	3	0.0	3	0.0	1	0.0	1	0.0
CAA								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
EDO								
HQ	3	0.0	3	0.0	2	0.0	5	0.0
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
CFO								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SBCR								
HQ	9	0.0	9	0.0	4	0.0	4	0.0
ACRS/ACNW								
HQ	25	0.0	25	0.0	20	0.0	20	0.0
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	23	0.0	23	0.0	0	0.0	0	0.0
REG II								
REG	35	0.0	35	0.0	4	0.0	0	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III	0	0.0	0	0.0	0	0.0	0	0.0
REG							0	0.0
REG IV	0	0.0	0	0.0	0	0.0	318	0.0
REG					319	0.0		
Subtotal:	411	0.0	411	0.0				
General Information Technology								
HR	1,341	5.0	1,341	5.0	1,065	6.0	1,365	7.0
HQ								
DIRECT RESOURCES								
ACRS/ACNW	25	0.0	25	0.0	20	0.0	20	0.0
HQ							55	0.0
ADM	60	0.0	60	0.0	55	0.0		
HQ							1	0.0
CA	3	0.0	3	0.0	1	0.0		
HQ							1	0.0
CAA	1	0.0	1	0.0	1	0.0		
HQ							40	0.0
CFO	40	0.0	40	0.0	40	0.0		
HQ							175	0.0
CIO	175	0.0	175	0.0	175	0.0		
HQ							3	0.0
COMM	4	0.0	4	0.0	3	0.0		
HQ							5	0.0
EDO	3	0.0	3	0.0	2	0.0		
HQ							5,408	44.0
HR	5,579	45.0	5,579	45.0	5,141	46.0		
HQ								

FY 2002 General Fund Chang

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalence)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
IRO	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
NMSS	17	0.0	17	0.0	0	0.0	0	0.0
HQ								
OE	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
OGC	12	0.0	12	0.0	11	0.0	11	0.0
F2								
OI	0	0.0	0	0.0	0	0.0	0	0.0
F2								
PA	2	0.0	2	0.0	2	0.0	2	0.0
F2								
REG I	23	0.0	23	0.0	0	0.0	0	0.0
FEG								
REG I	35	0.0	35	0.0	4	0.0	0	0.0
FEG								
REG II	0	0.0	0	0.0	0	0.0	0	0.0
FEG								
REG I /	0	0.0	0	0.0	0	0.0	0	0.0
FEG								
RES	0	0.0	0	0.0	0	0.0	0	0.0
FQ								
SBCR	9	0.0	9	0.0	4	0.0	4	0.0
FQ								
SECY	2	0.0	2	0.0	1	0.0	1	0.0
FQ								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	5,990	45.0	5,990	45.0	5,460	46.0	5,726	44.0
IT OVERHEAD								
HR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
HR								
HQ	0	5.0	0	5.0	0	4.9	0	4.0
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	8.0	0	8.0	0	7.1	0	7.0
TRAVEL								
HR								
HQ	100	0.0	100	0.0	65	0.0	70	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

HUMAN RESOURCES Program/Org. Resources Total

ACRS/ACNW		25	0.0	25	0.0	20	0.0	20	0.0
HQ									
S/B Costs		0		0		0		0	
ACRS/ACNW Subtotal:									
ADM		60	0.0	60	0.0	55	0.0	55	0.0
HQ						0		0	
S/B Costs		0		0					
ADM Subtotal:									
CA		3	0.0	3	0.0	1	0.0	1	0.0
HQ						0		0	
S/B Costs		0		0					
CA Subtotal:									
CAA		1	0.0	1	0.0	1	0.0	1	0.0
HQ						0		0	
S/B Costs		0		0					
CAA Subtotal:									
CFO		40	0.0	40	0.0	40	0.0	40	0.0
HQ						0		0	
S/B Costs		0		0					
CFO Subtotal:									

FY 2002 General Fund Changes

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO		175	0.0	175	0.0	175	0.0	175	0.0
HQ						0		0	
S/B Costs		0		0					
CIO Subtotal:						3	0.0	3	0.0
COMM		4	0.0	4	0.0			0	
HQ				0		0			
S/B Costs		0							
COMM Subtotal:						2	0.0	5	0.0
EDO		3	0.0	3	0.0			0	
HQ				0		0			
S/B Costs		0							
EDO Subtotal:						5,206	59.0	5,478	56.0
HR		5,679	59.0	5,679	59.0			5,551	
HQ				5,684		5,873			
S/B Costs		5,620						11,029	56.0
HR Subtotal:		11,299	59.0	11,363	59.0	11,079	59.0		
IP				0	0.0	0	0.0	0	0.0
HQ		0	0.0			0		0	
S/B Costs		0		0					
IP Subtotal:						0	0.0	0	0.0
IRO		0	0.0	0	0.0			0	
HQ				0		0			
S/B Costs		0							

FY 2002 General Fund Change

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRO Subtotal:								
NMSS	17	0.0	17	0.0	0	0.0	0	0.0
HQ					0		0	
S/B Costs	0		0		0	0.0	0	0.0
NMSS HQ SB Subtotal:	17	0.0	17	0.0	0	0.0	0	0.0
NMSS Subtotal:								
OE	0	0.0	0	0.0	0	0.0	0	0.0
HQ					0		0	
S/B Costs	0		0		0	0.0	0	0.0
OE HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OE Subtotal:								
OGC	12	0.0	12	0.0	11	0.0	11	0.0
HQ					0		0	
S/B Costs	0		0		11	0.0	11	0.0
OGC HQ SB Subtotal:	12	0.0	12	0.0	11	0.0	11	0.0
OGC Subtotal:								
OI	0	0.0	0	0.0	0	0.0	0	0.0
HQ					0		0	
S/B Costs	0		0					
OI Subtotal:								
PA	2	0.0	2	0.0	2	0.0	2	0.0
HQ					0		0	
S/B Costs	0		0					
PA Subtotal:								

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	23	0.0	23	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II	35	0.0	35	0.0	4	0.0	0	0.0
REG					0		0	
S/B Costs	0		0					
REG II Subtotal:								
REG III	0	0.0	0	0.0	0	0.0	0	0.0
REG					0		0	
S/B Costs	0		0					
REG III Subtotal:								
REG IV	0	0.0	0	0.0	0	0.0	0	0.0
REG					0		0	
S/B Costs	0		0					
REG IV Subtotal:								
RES	0	0.0	0	0.0	0	0.0	0	0.0
HQ					0		0	
S/B Costs	0		0					
RES Subtotal:								
SBCR	9	0.0	9	0.0	4	0.0	4	0.0
HQ					0		0	
S/B Costs	0		0					

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR Subtotal:								
SECY	2	0.0	2	0.0	1	0.0	1	0.0
HQ					0		0	
S/B Costs	0		0					
SECY Subtotal:								
	6,090	59.0	6,090	59.0	5,525	59.0	5,796	56.0
RESOURCE TOTAL:	5,620		5,684		5,873		5,551	
S/B TOTAL:								
	\$11,710	59.0	\$11,774	59.0	\$11,398	59.0	\$11,347	56.0
PROGRAM/ORG TOTAL:								

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		MANAGEMENT AND SUPPORT							
PROGRAM:		MANAGEMENT SERVICES							
PROGRAM/ORG:		SMALL BUSINESS AND CIVIL RIGHTS							
PLANNED ACCOMPLISHMENTS:									
Affirmative Action									
SBCR		45	1.7	45	1.7	48	1.7	48	1.7
HQ									
Civil Rights									
SBCR		51	1.8	51	1.8	62	1.8	72	1.8
HQ									
Historically Black Colleges & Universities									
SBCR		170	0.2	170	0.2	250	0.2	250	0.2
HQ									
Managing Diversity									
SBCR		57	0.1	57	0.1	42	0.1	42	0.1
HQ									
Small Business									
SBCR		0	1.2	0	1.2	0	1.2	0	1.2
HQ									
General Information Technology									
SBCR		20	0.0	20	0.0	16	0.0	11	0.0
HQ									
DIRECT RESOURCES									
SBCR		343	5.0	343	5.0	418	5.0	423	5.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD								
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
SBCR HQ	14	0.0	14	0.0	15	0.0	10	0.0
SMALL BUSINESS AND CIVIL RIGHTS Program/Org. Resources Total								
SBCR HQ	357	7.0	357	7.0	433	7.0	433	7.0
S/B Costs	770		777		765		763	
SBCR Sub total:	1,127	7.0	1,134	7.0	1,198	7.0	1,196	7.0
RESOURCE TOTAL:	357	7.0	357	7.0	433	7.0	433	7.0
S/B TOTAL:	770		777		765		763	
PROGRAM/ORG TOTAL:	\$1,127	7.0	\$1,134	7.0	\$1,198	7.0	\$1,196	7.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **MANAGEMENT SERVICES**

DIRECT RESOURCES

ACRS/ACNW HQ	25	0.0	25	0.0	20	0.0	20	0.0
ADM HQ	24,914	85.0	24,914	85.0	24,482	84.0	24,287	82.0
CA HQ	3	0.0	3	0.0	1	0.0	1	0.0
CAA HQ	1	0.0	1	0.0	1	0.0	1	0.0
CFO HQ	40	0.0	40	0.0	40	0.0	40	0.0
CIO HQ	175	0.0	175	0.0	175	0.0	175	0.0
COMM HQ	4	0.0	4	0.0	3	0.0	3	0.0
EDO HQ	3	0.0	3	0.0	2	0.0	5	0.0
HR HQ	5,579	45.0	5,579	45.0	5,141	46.0	5,408	44.0
IP HQ	0	0.0	0	0.0	0	0.0	0	0.0

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRO		0	0.0	0	0.0	0	0.0	0	0.0
HQ									
NMSS		17	0.0	17	0.0	0	0.0	0	0.0
HQ						0	0.0	0	0.0
Subtotal		17	0.0	17	0.0				
OE		0	0.0	0	0.0	0	0.0	0	0.0
HQ		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal						11	0.0	11	0.0
OGC		12	0.0	12	0.0	11	0.0	11	0.0
HQ		12	0.0	12	0.0				
Subtotal						0	0.0	0	0.0
OI		0	0.0	0	0.0	2	0.0	2	0.0
HQ									
PA		2	0.0	2	0.0				
HQ									
REG I		1,966	0.0	1,966	0.0	1,933	0.0	1,757	0.0
REG									
REG II		2,215	0.0	2,215	0.0	2,325	0.0	2,235	0.0
REG									
REG III		2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
REG									
REG IV		1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
REG									
RES									

FY 2002 General Fund Change

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SBCR HQ	352	5.0	352	5.0	422	5.0	427	5.0
SECY HQ	2	0.0	2	0.0	1	0.0	1	0.0
DIRECT RESOURCES Subtotal:	38,623	135.0	38,684	135.0	37,969	135.0	38,083	131.0
IT OVERHEAD								
ADM HQ	0	2.0	0	2.0	0	1.0	0	2.0
HR HQ	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	0	3.0	0	3.0	0	2.0	0	3.0
SUPERVISORY OVERHEAD								
ADM HQ	0	13.0	0	13.0	0	13.0	0	13.0
HR HQ	0	5.0	0	5.0	0	4.9	0	4.0
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	19.0	0	19.0	0	18.9	0	18.0
NON-SUPERVISORY OVERHEAD								
ADM								

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	12.0	0	12.0	0	12.0	0	12.0
HR								
HQ	0	8.0	0	8.0	0	7.1	0	7.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	21.0	0	21.0	0	20.1	0	20.0
TRAVEL								
ADM								
HQ	25	0.0	25	0.0	43	0.0	43	0.0
HR								
HQ	100	0.0	100	0.0	65	0.0	70	0.0
SBCR								
HQ	14	0.0	14	0.0	15	0.0	10	0.0
TRAVEL Subtotal:	139	0.0	139	0.0	123	0.0	123	0.0

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
MANAGEMENT SERVICES Program Resources Total								
ACRS/ACNW								
HQ	25	0.0	25	0.0	20	0.0	20	0.0
S/B Costs	0		0		0		0	
ADM								
HQ	24,939	112.0	24,939	112.0	24,525	110.0	24,330	109.0
S/B Costs	9,287		9,387		9,582		9,457	
ADM Subtotal:	34,226	112.0	34,326	112.0	34,107	110.0	33,787	109.0
CA								
HQ	3	0.0	3	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
CAA								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
CFO								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
S/B Costs	0		0		0		0	

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO	175	0.0	175	0.0	175	0.0	175	0.0
HQ	0		0		0		0	
S/B Costs								
COMM	4	0.0	4	0.0	3	0.0	3	0.0
HQ	0		0		0		0	
S/B Costs								
EDO	3	0.0	3	0.0	2	0.0	5	0.0
HQ	0		0		0		0	
S/B Costs								
HR	5,679	59.0	5,679	59.0	5,206	59.0	5,478	56.0
HQ	5,620		5,684		5,873		5,551	
S/B Costs								
HR Subtotal:	11,299	59.0	11,363	59.0	11,079	59.0	11,029	56.0
IP	0	0.0	0	0.0	0	0.0	0	0.0
HQ	0		0		0		0	
S/B Costs								
IRO	0	0.0	0	0.0	0	0.0	0	0.0
HQ	0		0		0		0	
S/B Costs								

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	17	0.0	17	0.0	0	0.0	0	0.0
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	12	0.0	12	0.0	11	0.0	11	0.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	1,966	0.0	1,966	0.0	1,933	0.0	1,757	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	1,966	0.0	1,966	0.0	1,933	0.0	1,757	0.0
REG II								
REG	2,215	0.0	2,215	0.0	2,325	0.0	2,235	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	2,215	0.0	2,215	0.0	2,325	0.0	2,235	0.0
REG III								
REG	2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:	2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
REG IV								
REG	1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:	1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
RES	0	0.0	0	0.0	0	0.0	0	0.0
HQ	0		0		0		0	
S/B Costs	0		0		0		0	
SBCF								
HQ	366	7.0	366	7.0	437	7.0	437	7.0

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RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	770		777		765		763	
SBCR Subtotal:	1,136	7.0	1,143	7.0	1,202	7.0	1,200	7.0
SECY	2	0.0	2	0.0	1	0.0	1	0.0
HQ					0		0	
S/B Costs	0		0					
RESOURCE TOTAL:	38,762	178.0	38,823	178.0	38,092	176.0	38,206	172.0
S/B TOTAL:	15,677		15,848		16,220		15,771	
PROGRAM RESOURCE TOTAL	\$54,439	178.0	\$54,671	178.0	\$54,312	176.0	\$53,977	172.0

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT								
PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT								
PROGRAM/ORG: PLANNING AND RESOURCE MANAGEMENT								
PLANNED ACCOMPLISHMENTS:								
Planning and Architectures								
CIO								
HQ	530	7.0	1,015	7.0	415	7.0	415	7.0
Computer Security								
CIO								
HQ	40	2.0	40	2.0	125	2.0	125	2.0
Training								
CIO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
CIO								
HQ	570	9.0	1,055	9.0	540	9.0	540	9.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	4.0	0	4.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD								
CIO								
HQ	0	11.0	0	11.0	0	10.0	0	10.0
TRAVEL								

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO HO	87	0.0	87	0.0	90	0.0	90	0.0

PLANNING AND RESOURCE MANAGEMENT Program/Org. Resources Total

CIO HQ	657	24.0	1,142	24.0	630	24.0	630	24.0
S/B Costs	2,119		2,143		2,242		2,232	
CIO Subtotal	2,776	24.0	3,285	24.0	2,872	24.0	2,862	24.0
RESOURCE TOTAL:	657	24.0	1,142	24.0	630	24.0	630	24.0
S/B TOTAL:	2,119		2,143		2,242		2,232	
PROGRAM/ORG TOTAL:	\$2,776	24.0	\$3,285	24.0	\$2,872	24.0	\$2,862	24.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT**
PROGRAM/ORG: **INFORMATION TECHNOLOGY INFRASTRUCTURE**
PLANNED ACCOMPLISHMENTS:

IT Customer Support Center

CIO									
HQ	952	4.0	952	4.0	640	4.0	1,226	4.0	

Desktop Support

CIO									
HQ	1,973	5.0	1,773	5.0	3,403	5.0	2,492	5.0	
REG I									
FEG	107	0.0	107	0.0	107	0.0	107	0.0	
REG II									
FEG	90	0.0	90	0.0	55	0.0	80	0.0	
REG III									
FEG	198	0.0	198	0.0	215	0.0	242	0.0	
REG IV									
FEG	115	0.0	115	0.0	150	0.0	150	0.0	

Subtotal:	2,483	5.0	2,283	5.0	3,930	5.0	3,071	5.0	
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Telecommunications Services and Support

CIO									
HQ	7,603	6.0	7,863	6.0	7,346	6.0	6,931	6.0	
REG I									
FEG	153	0.0	153	0.0	153	0.0	153	0.0	
REG II									
FEG	295	0.0	295	0.0	295	0.0	325	0.0	
REG III									
FEG	198	0.0	198	0.0	200	0.0	200	0.0	

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		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV									
REG		246	0.0	272	0.0	206	0.0	392	0.0
Subtotal:		8,495	6.0	8,781	6.0	8,200	6.0	8,001	6.0
Network Services									
CIO									
HQ		5,032	8.0	5,452	8.0	5,132	8.0	5,966	8.0
REG I									
REG		50	0.0	50	0.0	50	0.0	50	0.0
REG II									
REG		11	0.0	46	0.0	45	0.0	30	0.0
REG III									
REG		0	0.0	0	0.0	68	0.0	68	0.0
Subtotal:		5,093	8.0	5,548	8.0	5,295	8.0	6,114	8.0
Production Operations									
CIO									
HQ		2,664	3.0	2,664	3.0	2,328	3.0	2,342	3.0
REG II									
REG		28	0.0	28	0.0	10	0.0	35	0.0
Subtotal:		2,692	3.0	2,692	3.0	2,338	3.0	2,377	3.0
DIRECT RESOURCES									
CIO									
HQ		18,224	26.0	18,704	26.0	18,849	26.0	18,957	26.0
REG I									
REG		310	0.0	310	0.0	310	0.0	310	0.0
REG II									
REG		396	0.0	431	0.0	395	0.0	435	0.0
REG III									
REG		424	0.0	424	0.0	493	0.0	545	0.0

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	361	0.0	387	0.0	356	0.0	542	0.0
DIRECT RESOURCES Subtotal:	19,715	26.0	20,256	26.0	20,403	26.0	20,789	26.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISORY OVERHEAD								
CIO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

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RESOURCE REPORT
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FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

INFORMATION TECHNOLOGY INFRASTRUCTURE Program/Org. Resources Total

CIO									
HQ	18,224	33.0	18,704	33.0	18,849	33.0	18,957	33.0	
S/B Costs	2,914		2,946		3,082		3,069		
CIO Subtotal:	21,138	33.0	21,650	33.0	21,931	33.0	22,026	33.0	
REG I									
REG	310	0.0	310	0.0	310	0.0	310	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	396	0.0	431	0.0	395	0.0	435	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	424	0.0	424	0.0	493	0.0	545	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
REG IV									
REG	361	0.0	387	0.0	356	0.0	542	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:									

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	19,715	33.0	20,256	33.0	20,403	33.0	20,789 ✓	33.0
S/B TOTAL:	2,914		2,946		3,082		3,069	
PROGRAM/ORG TOTAL:	\$22,629	33.0	\$23,202	33.0	\$23,485	33.0	\$23,858	33.0

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FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT
PROGRAM/ORG: APPLICATION DEVELOPMENT
PLANNED ACCOMPLISHMENTS:

Applications Support and Integration

CIO								
HQ	2,241	4.0	2,241	4.0	2,714	4.0	2,312	4.0

Business Area Applications

CIO								
HQ	0	20.0	0	20.0	0	22.0	0	22.0
REG I								
FEG	40	0.0	40	0.0	40	0.0	40	0.0
REG I								
FEG	52	0.0	152	0.0	115	0.0	175	0.0
REG II								
FEG	96	0.0	96	0.0	57	0.0	83	0.0
REG IV								
FEG	168	0.0	168	0.0	153	0.0	233	0.0
Subtotal:	356	20.0	456	20.0	365	22.0	531	22.0

DIRECT RESOURCES

CIO								
HQ	2,241	24.0	2,241	24.0	2,714	26.0	2,312	26.0
REG I								
FEG	40	0.0	40	0.0	40	0.0	40	0.0
REG I								
FEG	52	0.0	152	0.0	115	0.0	175	0.0
REG II								
FEG	96	0.0	96	0.0	57	0.0	83	0.0

AGENCY
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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equiva

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	168	0.0	168	0.0	153	0.0	233	0.0
DIRECT RESOURCES Subtotal:	2,597	24.0	2,697	24.0	3,079	26.0	2,843	26.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	2.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD								
CIO								
HQ	0	4.0	0	1.0	0	1.0	0	1.0

AGENCY
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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

APPLICATION DEVELOPMENT Program/Org. Resources Total

CIO									
HQ	2,241	30.0	2,241	28.0	2,714	30.0	2,312	30.0	
S/B Costs	2,649		2,499		2,801		2,790		
CIO Subtotal:	4,890	30.0	4,740	28.0	5,515	30.0	5,102	30.0	
REG I									
REG	40	0.0	40	0.0	40	0.0	40	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	52	0.0	152	0.0	115	0.0	175	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	96	0.0	96	0.0	57	0.0	83	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
REG IV									
REG	168	0.0	168	0.0	153	0.0	233	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:									

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	2,597	30.0	2,697	28.0	3,079	30.0	2,843 ✓	30.0
S/B TOTAL:	2,649		2,499		2,801		2,790	
PROGRAM/ORG TOTAL:	\$5,246	30.0	\$5,196	28.0	\$5,880	30.0	\$5,633	30.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: INFORMATION MANAGEMENT

PLANNED ACCOMPLISHMENTS:

Information Services

CIO									
HQ	540	15.0	540	19.0	625	18.0	705	18.0	

Publishing Services

CIO									
HQ	2,981	23.0	2,981	24.0	2,974	23.0	3,355	25.0	

Records Management

CIO									
HQ	2,426	23.0	3,726	22.0	2,196	22.0	3,169	20.0	

ADAMS

CIO									
HQ	3,002	4.0	3,002	4.0	2,556	4.0	2,212	4.0	

DIRECT RESOURCES

CIO									
HQ	8,949	65.0	10,249	69.0	8,351	67.0	9,441	67.0	

SUPERVISORY OVERHEAD

CIO									
HQ	0	12.0	0	10.0	0	10.0	0	10.0	

NON-SUPERVISORY OVERHEAD

CIO

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FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
0	7.0	0	5.0	0	5.0	0	5.0

INFORMATION MANAGEMENT Program/Org. Resources Total

CIO									
HQ	8,949	84.0	10,249	84.0	8,351	82.0	9,441	82.0	
S/B Costs	7,418		7,498		7,658		7,626		
CIO Subtotal:	16,367	84.0	17,747	84.0	16,009	82.0	17,067	82.0	
RESOURCE TOTAL:	8,949	84.0	10,249	84.0	8,351	82.0	9,441	82.0	
S/B TOTAL:	7,418		7,498		7,658		7,626		
PROGRAM/ORG TOTAL:	\$16,367	84.0	\$17,747	84.0	\$16,009	82.0	\$17,067	82.0	

AGENCY
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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT**

DIRECT RESOURCES

CIO HQ	29,984	124.0	32,249	128.0	30,454	128.0	31,250	128.0
REG I REG	350	0.0	350	0.0	350	0.0	350	0.0
REG II REG	448	0.0	583	0.0	510	0.0	610	0.0
REG III REG	520	0.0	520	0.0	550	0.0	628	0.0
REG IV REG	529	0.0	555	0.0	509	0.0	775	0.0
DIRECT RESOURCES Subtotal:	31,831	124.0	34,257	128.0	32,373	128.0	33,613	128.0

SUPERVISORY OVERHEAD

CIO HQ	0	22.0	0	21.0	0	22.0	0	22.0
SUPERVISORY OVERHEAD Subtotal:	0	22.0	0	21.0	0	22.0	0	22.0

NON-SUPERVISORY OVERHEAD

CIO HQ	0	25.0	0	20.0	0	19.0	0	19.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	20.0	0	19.0	0	19.0

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>							
TRAVEL							
C/O							
HQ							
87	0.0	87	0.0	90	0.0	90	0.0

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(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT Program Resources To

CIO	30,071	171.0	32,338	169.0	30,544	169.0	31,340	169.0
HQ								
S/B Costs	15,100		15,086		15,783		15,717	
CIO Subtotal:	45,171	171.0	47,422	169.0	46,327	169.0	47,057	169.0
REG I								
REG	350	0.0	350	0.0	350	0.0	350	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	350	0.0	350	0.0	350	0.0	350	0.0
REG II								
REG	448	0.0	583	0.0	510	0.0	610	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	448	0.0	583	0.0	510	0.0	610	0.0
REG III								
REG	520	0.0	520	0.0	550	0.0	628	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:	520	0.0	520	0.0	550	0.0	628	0.0
REG IV								
REG	529	0.0	555	0.0	509	0.0	775	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:	529	0.0	555	0.0	509	0.0	775	0.0

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	31,918	171.0	34,344	169.0	32,463	169.0	33,703	169.0
S/B TOTAL:	15,100		15,086		15,783		15,717	
PROGRAM RESOURCE TOTAL	\$47,018	171.0	\$49,430	169.0	\$48,246	169.0	\$49,420	169.0

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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FY 2000 Enacted \$ FTE	FY 2000 Current \$ FTE	FY 2001 Presidents Budget \$ FTE	FY 2001 Current \$ FTE
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STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: FINANCIAL MANAGEMENT
PROGRAM/ORG: PLANNING, BUDGET AND ANALYSIS
PLANNED ACCOMPLISHMENTS:

Budget Planning and Operations							
CFO	200	7.0	200	7.0	430	6.0	125 6.0
HQ							
Program Analysis							
CFO	5	10.0	5	10.0	0	10.0	0 10.0
HQ							
Funds Control							
CFO	45	10.0	45	10.0	75	10.0	30 10.0
HQ							
General Information Technology							
CFO	53	0.0	53	0.0	0	0.0	30 0.0
HQ							
S&B Adjustment							
CFO	0	0.0	0	0.0	0	0.0	2 0.0
HQ							
General Fund S&B Adjustment							
CFO	-213	0.0	0	0.0	153	0.0	146 0.0
HQ							
DIRECT RESOURCES							
CFO	90	27.0	303	27.0	658	26.0	333 26.0
HQ							

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FY 2000 - 2005
RESOURCE REPORT
 (Dollars in Thousands, Staff Years in Full-Time Equivalent)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD									
CFO		0	6.0	0	6.0	0	6.0	0	6.0
HQ									
NON-SUPERVISORY OVERHEAD									
CFO		0	5.0	0	5.0	0	5.0	0	5.0
HQ									
TRAVEL									
CFO		10	0.0	10	0.0	4	0.0	5	0.0
HQ									
PLANNING, BUDGET AND ANALYSIS Program/Org. Resources Total									
CFO		100	38.0	313	38.0	662	37.0	338	37.0
HQ									
S/B Costs		3,332		3,367		3,397		3,381	
		3,432	38.0	3,680	38.0	4,059	37.0	3,719	37.0
CFO Subtotal:									
		100	38.0	313	38.0	662	37.0	338	37.0
RESOURCE TOTAL:		3,332		3,367		3,397		3,381	
S/B TOTAL:									
		3,432	38.0	3,680	38.0	4,059	37.0	3,719	37.0
PROGRAM/ORG TOTAL:									

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	FINANCIAL MANAGEMENT								
PROGRAM/ORG:	ACCOUNTING AND FINANCE								
PLANNED ACCOMPLISHMENTS:									
General Accounting									
CFO		667	13.0	2,716	11.0	1,274	11.0	1,277	12.0
HQ									
Information Technology-General Accounting									
CFO		855	0.0	855	0.0	1,667	0.0	1,525	0.0
HQ									
Payments									
CFO		120	17.0	230	17.0	85	17.0	85	17.0
HQ									
Information Technology-Payments									
CFO		1,450	0.0	1,450	0.0	0	0.0	760	0.0
HQ									
License Fee and Accounts Receivable									
CFO		45	16.0	45	16.0	25	15.0	25	15.0
HQ									
Information Technology-License Fee and Accounts Receivable									
CFO		0	0.0	0	0.0	300	0.0	300	0.0
HQ									
Travel Management									
CFO		573	10.0	573	10.0	725	10.0	644	10.0
HQ									
Information Technology-STARFIRE									

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO HQ	2,197	1.0	3,255	1.0	450	1.0	100	0.0
Information Technology-Travel Management								
CFO HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
CFO HQ	490	0.0	490	0.0	65	0.0	80	0.0
DIRECT RESOURCES								
CFO HQ	6,397	57.0	9,614	55.0	4,591	54.0	4,796	54.0
SUPERVISORY OVERHEAD								
CFO HQ	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD								
CFO HQ	0	7.0	0	7.0	0	7.0	0	7.0
TRAVEL								
CFO HQ	21	0.0	21	0.0	14	0.0	28	0.0

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AGENCY
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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

ACCOUNTING AND FINANCE Program/Org. Resources Total

CFO	6,418	70.0	9,635	68.0	4,605	67.0	4,824	67.0
HQ							6,124	
S/B Costs	6,139		6,027		6,150			
CFO Subtotal:	12,557	70.0	15,662	68.0	10,755	67.0	10,948	67.0
RESOURCE TOTAL:	6,418	70.0	9,635	68.0	4,605	67.0	4,824	67.0
S/B TOTAL:	6,139		6,027		6,150		6,124	
PROGRAM/ORIG TOTAL:	\$12,557	70.0	\$15,662	68.0	\$10,755	67.0	\$10,948	67.0

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RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	FINANCIAL MANAGEMENT								
DIRECT RESOURCES									
CFO		6,487	84.0	9,917	82.0	5,249	80.0	5,129	80.0
HQ									
DIRECT RESOURCES Subtotal:		6,487	84.0	9,917	82.0	5,249	80.0	5,129	80.0
SUPERVISORY OVERHEAD									
CFO		0	12.0	0	12.0	0	12.0	0	12.0
HQ									
SUPERVISORY OVERHEAD Subtotal:		0	12.0	0	12.0	0	12.0	0	12.0
NON-SUPERVISORY OVERHEAD									
CFO		0	12.0	0	12.0	0	12.0	0	12.0
HQ									
NON-SUPERVISORY OVERHEAD Subtotal:		0	12.0	0	12.0	0	12.0	0	12.0
TRAVEL									
CFO		31	0.0	31	0.0	18	0.0	33	0.0
HQ									
TRAVEL Subtotal:		31	0.0	31	0.0	18	0.0	33	0.0

AGENCY
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RESOURCE REPORT
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FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

FINANCIAL MANAGEMENT Program Resources Total

CFO									
HQ	6,518	108.0	9,948	106.0	5,267	104.0	5,162	104.0	
S/B Costs	9,471		9,394		9,547		9,505		
CFO Subtotal:	15,989	108.0	19,342	106.0	14,814	104.0	14,667	104.0	
RESOURCE TOTAL:	6,518	108.0	9,948	106.0	5,267	104.0	5,162	104.0	
S/B TOTAL:	9,471		9,394		9,547		9,505		
PROGRAM RESOURCE TOTAL	\$15,989	108.0	\$19,342	106.0	\$14,814	104.0	\$14,667	104.0	

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT								
PROGRAM: POLICY SUPPORT								
PROGRAM/ORG: COMMISSION								
PLANNED ACCOMPLISHMENTS:								
Commission								
COMM	64	45.0	69	45.0	64	43.0	64	43.0
HQ								
DIRECT RESOURCES								
COMM	64	45.0	69	45.0	64	43.0	64	43.0
HQ								
TRAVEL								
COMM	300	0.0	300	0.0	300	0.0	300	0.0
HQ								
COMMISSION Program/Org. Resources Total								
COMM	364	45.0	369	45.0	364	43.0	364	43.0
HQ								
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,563	45.0	5,624	45.0	5,825	43.0	5,803	43.0
RESOURCE TOTAL:	364	45.0	369	45.0	364	43.0	364	43.0
S/B TOTAL:	5,199		5,255		5,461		5,439	
PROGRAM/ORG TOTAL:	\$5,563	45.0	\$5,624	45.0	\$5,825	43.0	\$5,803	43.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT
 PROGRAM: POLICY SUPPORT
 PROGRAM/ORG: COMMISSION APPELLATE ADJUDICATION
 PLANNED ACCOMPLISHMENTS:

Commission Appellate Adjudication

CAA							
HQ	5	3.0	5	3.0	5	3.0	5 4.0

General Information Technology

CAA							
HQ	9	0.0	9	0.0	9	0.0	9 0.0

DIRECT RESOURCES

CAA							
HQ	14	3.0	14	3.0	14	3.0	14 4.0

IT OVERHEAD

CAA							
HQ	0	0.0	0	0.0	0	0.0	0 0.0

NON-SUPERVISORY OVERHEAD

CAA							
HQ	0	1.0	0	1.0	0	1.0	0 1.0

TRAVEL

CAA							
HQ	4	0.0	4	0.0	4	0.0	4 0.0

FY 2002 General Fund Changes

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

COMMISSION APPELLATE ADJUDICATION Program/Org. Resources Total

CAA	18	4.0	18	4.0	18	4.0	18	5.0
HQ								
S/B Costs	463		467		508		632	
CAA Subtotal:	481	4.0	485	4.0	526	4.0	650	5.0
RESOURCE TOTAL:	18	4.0	18	4.0	18	4.0	18	5.0
S/B TOTAL:	463		467		508		632	
PROGRAM/ORG TOTAL:	\$481	4.0	\$485	4.0	\$526	4.0	\$650	5.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: CONGRESSIONAL AFFAIRS

PLANNED ACCOMPLISHMENTS:

Congressional Affairs

CA		17	6.0	17	6.0	16	6.0	17	6.0
HQ									

General Information Technology

CA		1	0.0	1	0.0	2	0.0	2	0.0
HQ									

DIRECT RESOURCES

CA		18	6.0	18	6.0	18	6.0	19	6.0
HQ									

SUPERVISORY OVERHEAD

CA		0	1.0	0	1.0	0	1.0	0	1.0
HQ									

NON-SUPERVISORY OVERHEAD

CA		0	2.0	0	2.0	0	2.0	0	2.0
HQ									

TRAVEL

CA		7	0.0	9	0.0	7	0.0	7	0.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CONGRESSIONAL AFFAIRS Program/Org. Resources Total								
CA								
HQ	25	9.0	27	9.0	25	9.0	26	9.0
S/B Costs	1,040		1,052		1,143		1,138	
CA Subtotal:	1,065	9.0	1,079	9.0	1,168	9.0	1,164	9.0
RESOURCE TOTAL:	25	9.0	27	9.0	25	9.0	26	9.0
S/B TOTAL:	1,040		1,052		1,143		1,138	
PROGRAM/ORG TOTAL:	\$1,065	9.0	\$1,079	9.0	\$1,168	9.0	\$1,164	9.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
PROGRAM: POLICY SUPPORT									
PROGRAM/ORG: GENERAL COUNSEL									
PLANNED ACCOMPLISHMENTS:									
Policy and Direction Legal Advice									
OGC									
HQ		285	7.0	285	7.0	285	7.0	280	7.0
Management Support Services Legal Advice									
OGC									
HQ		0	13.0	0	13.0	0	13.0	0	12.0
General Information Technology									
OGC									
HQ		77	0.0	77	0.0	82	0.0	69	0.0
DIRECT RESOURCES									
OGC									
HQ		362	20.0	362	20.0	367	20.0	349	19.0
IT OVERHEAD									
OGC									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD									
OGC									
HQ		0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD									

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC HQ	0	7.0	0	7.0	0	6.0	0	6.0
TRAVEL								
OGC HQ	40	0.0	40	0.0	19	0.0	29	0.0
GENERAL COUNSEL Program/Org. Resources Total								
OGC HQ	402	34.0	402	34.0	386	33.0	378	32.0
S/B Costs	3,634		3,673		3,724		3,596	
OGC HQ S/B Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
OGC Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
RESOURCE TOTAL:	402	34.0	402	34.0	386	33.0	378	32.0
S/B TOTAL:	3,634		3,673		3,724		3,596	
PROGRAM/ORG TOTAL:	\$4,036	34.0	\$4,075	34.0	\$4,110	33.0	\$3,974	32.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	POLICY SUPPORT								
PROGRAM/ORG:	PUBLIC AFFAIRS								
PLANNED ACCOMPLISHMENTS:									
Public Affairs									
PA		23	11.0	23	11.0	23	11.0	23	11.0
HQ									
General Information Technology									
PA		5	0.0	5	0.0	10	0.0	10	0.0
HQ									
DIRECT RESOURCES									
PA		28	11.0	28	11.0	33	11.0	33	11.0
HQ									
SUPERVISORY OVERHEAD									
PA		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
NON-SUPERVISORY OVERHEAD									
PA		0	1.0	0	1.0	0	1.0	0	1.0
HQ									
TRAVEL									
PA		17	0.0	17	0.0	12	0.0	12	0.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PUBLIC AFFAIRS Program/Org. Resources Total								
PA	45	14.0	45	14.0	45	14.0	45	14.0
HQ								
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,663	14.0	1,681	14.0	1,823	14.0	1,815	14.0
RESOURCE TOTAL:	45	14.0	45	14.0	45	14.0	45	14.0
S/B TOTAL:	1,618		1,636		1,778		1,770	
PROGRAM/ORG TOTAL:	\$1,663	14.0	\$1,681	14.0	\$1,823	14.0	\$1,815	14.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
PROGRAM: POLICY SUPPORT									
PROGRAM/ORG: SECRETARIAT									
PLANNED ACCOMPLISHMENTS:									
Secretariat									
SECY									
HQ		1	13.0	1	13.0	6	12.0	6	13.0
General Information Technology									
SECY									
HQ		127	0.0	177	0.0	145	0.0	145	0.0
DIRECT RESOURCES									
SECY									
HQ		128	13.0	178	13.0	151	12.0	151	13.0
IT OVERHEAD									
SECY									
HQ		0	1.0	0	1.0	0	1.0	0	0.0
SUPERVISORY OVERHEAD									
SECY									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD									
SECY									
HQ		0	2.0	0	2.0	0	2.0	0	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

SECY HQ	3	0.0	3	0.0	3	0.0	3	0.0
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SECRETARIAT Program/Org. Resources Total

SECY HQ	131	17.0	181	17.0	154	16.0	154	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,096	17.0	2,167	17.0	2,186	16.0	2,177	16.0
RESOURCE TOTAL:	131	17.0	181	17.0	154	16.0	154	16.0
S/B TOTAL:	1,965		1,986		2,032		2,023	
PROGRAM/ORG TOTAL:	\$2,096	17.0	\$2,167	17.0	\$2,186	16.0	\$2,177	16.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT								
PROGRAM: POLICY SUPPORT								
PROGRAM/ORG: EXECUTIVE DIRECTOR FOR OPERATIONS								
PLANNED ACCOMPLISHMENTS:								
EDO and Operational Staff								
EDO	43	24.0	43	24.0	0	24.0	79	24.0
HQ								
General Information Technology								
EDO	37	0.0	37	0.0	48	0.0	25	0.0
HQ								
DIRECT RESOURCES								
EDO	80	24.0	80	24.0	48	24.0	104	24.0
HQ								
TRAVEL								
EDO	129	0.0	129	0.0	89	0.0	130	0.0
HQ								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
EXECUTIVE DIRECTOR FOR OPERATIONS Program/Org. Resources Total								
EDO								
HQ	209	24.0	209	24.0	137	24.0	234	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,982	24.0	3,012	24.0	3,185	24.0	3,270	24.0
RESOURCE TOTAL:	209	24.0	209	24.0	137	24.0	234	24.0
S/B TOTAL:	2,773		2,803		3,048		3,036	
PROGRAM/ORG TOTAL:	\$2,982	24.0	\$3,012	24.0	\$3,185	24.0	\$3,270	24.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE

PLANNED ACCOMPLISHMENTS:

Reactor Safety Independent Advice

ACRS/ACNW	68	18.0	58	18.0	71	18.0	71	18.0
HQ								

Materials Safety, Low-Level Waste & Decommissioning

ACRS/ACNW	55	2.0	27	2.0	32	2.0	32	2.0
HQ								

General Information Technology

ACRS/ACNW	20	0.0	34	0.0	30	0.0	30	0.0
HQ								

DIRECT RESOURCES

ACRS/ACNW	143	20.0	119	20.0	133	20.0	133	20.0
HQ								

IT OVERHEAD

ACRS/ACNW	0	0.0	0	0.0	0	0.0	0	0.0
HQ								

SUPERVISORY OVERHEAD

ACRS/ACNW	0	3.0	0	3.0	0	3.0	0	3.0
HQ								

NON-SUPERVISORY OVERHEAD

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0

ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE Program/Org. Resources Tot

ACRS/ACNW HQ	397	26.0	397	26.0	369	26.0	369	26.0
S/B Costs	2,877		2,909		3,006		2,993	
ACRS/ACNW Subtotal:	3,274	26.0	3,306	26.0	3,375	26.0	3,362	26.0
RESOURCE TOTAL:	397	26.0	397	26.0	369	26.0	369	26.0
S/B TOTAL:	2,877		2,909		3,006		2,993	
PROGRAM/ORO TOTAL:	\$3,274	26.0	\$3,306	26.0	\$3,375	26.0	\$3,362	26.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	POLICY SUPPORT								
DIRECT RESOURCES									
ACRS/ACNW		143	20.0	119	20.0	133	20.0	133	20.0
HQ									
CA		18	6.0	18	6.0	18	6.0	19	6.0
HQ									
CAA		14	3.0	14	3.0	14	3.0	14	4.0
HQ									
CON M		64	45.0	69	45.0	64	43.0	64	43.0
HQ									
EDC		80	24.0	80	24.0	48	24.0	104	24.0
HQ									
OGC		362	20.0	362	20.0	367	20.0	349	19.0
HQ									
Subtotal		362	20.0	362	20.0	367	20.0	349	19.0
PA		28	11.0	28	11.0	33	11.0	33	11.0
HQ									
SECY		128	13.0	178	13.0	151	12.0	151	13.0
HQ									
DIRECT RESOURCES Subtotal:		837	142.0	868	142.0	828	139.0	867	140.0

IT OVERHEAD

ACRS/ACNW

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
CAA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
IT OVERHEAD Subtotal:	0	2.0	0	2.0	0	2.0	0	1.0
SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	0	6.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	13.0	0	13.0	0	13.0	0	13.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA HQ	0	1.0	0	1.0	0	1.0	0	1.0
OGC HQ	0	7.0	0	7.0	0	6.0	0	6.0
	0	7.0	0	7.0	0	6.0	0	6.0
Subtotal								
PA HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	2.0	0	2.0	0	2.0	0	2.0
	0	16.0	0	16.0	0	15.0	0	15.0
NON-SUPERVISORY OVERHEAD Subtotal:								
TRAVEL								
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
CA HQ	7	0.0	9	0.0	7	0.0	7	0.0
CAA HQ	4	0.0	4	0.0	4	0.0	4	0.0
COM 1								

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		300	0.0	300	0.0	300	0.0	300	0.0
EDO						89	0.0	130	0.0
HQ		129	0.0	129	0.0				
OGC						19	0.0	29	0.0
FQ		40	0.0	40	0.0	19	0.0	29	0.0
Subtotal		40	0.0	40	0.0				
PA						12	0.0	12	0.0
FQ		17	0.0	17	0.0				
SECY						3	0.0	3	0.0
FQ		3	0.0	3	0.0				
TRAVEL Subtotal:		754	0.0	780	0.0	670	0.0	721	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

POLICY SUPPORT Program Resources Total

ACRS/ACNW									
HQ	397	26.0	397	26.0	369	26.0	369	26.0	
S/B Costs	2,877		2,909		3,006		2,993		
ACRS/ACNW Subtotal:	3,274	26.0	3,306	26.0	3,375	26.0	3,362	26.0	
CA									
HQ	25	9.0	27	9.0	25	9.0	26	9.0	
S/B Costs	1,040		1,052		1,143		1,138		
CA Subtotal:	1,065	9.0	1,079	9.0	1,168	9.0	1,164	9.0	
CAA									
HQ	18	4.0	18	4.0	18	4.0	18	5.0	
S/B Costs	463		467		508		632		
CAA Subtotal:	481	4.0	485	4.0	526	4.0	650	5.0	
COMM									
HQ	364	45.0	369	45.0	364	43.0	364	43.0	
S/B Costs	5,199		5,255		5,461		5,439		
COMM Subtotal:	5,563	45.0	5,624	45.0	5,825	43.0	5,803	43.0	
EDO									
HQ	209	24.0	209	24.0	137	24.0	234	24.0	
S/B Costs	2,773		2,803		3,048		3,036		
EDO Subtotal:	2,982	24.0	3,012	24.0	3,185	24.0	3,270	24.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	402	34.0	402	34.0	386	33.0	378	32.0
S/B Costs	3,634		3,673		3,724		3,596	
OGC HQ SB Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
OGC Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
PA								
HQ	45	14.0	45	14.0	45	14.0	45	14.0
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,663	14.0	1,681	14.0	1,823	14.0	1,815	14.0
SECY								
HQ	131	17.0	181	17.0	154	16.0	154	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,096	17.0	2,167	17.0	2,186	16.0	2,177	16.0
RESOURCE TOTAL:	1,591	173.0	1,648	173.0	1,498	169.0	1,588	169.0
S/B TOTAL:	19,569		19,781		20,700		20,627	
PROGRAM RESOURCE TOTAL	\$21,160	173.0	\$21,429	173.0	\$22,198	169.0	\$22,215	169.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
STRATEGY:	MANAGEMENT AND SUPPORT							
PROGRAM:	PERMANENT CHANGE OF STATION							
PROGRAM/ORG:	PERMANENT CHANGE OF STATION							
PLANNED ACCOMPLISHMENTS:								
Employee Change of Station Benefits								
CFO								
HQ	4,020	0.0	4,020	0.0	4,300	0.0	4,300	0.0
Employee Relocation Services								
CFO								
HQ	1,250	0.0	1,250	0.0	1,200	0.0	1,200	0.0
DIRECT RESOURCES								
CFO								
HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
<hr/>								
PERMANENT CHANGE OF STATION Program/Org. Resources Total								
CFO								
HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
S/B Costs	0		0		0		0	
CFO Subtotal:								
RESOURCE TOTAL:	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$5,270	0.0	\$5,270	0.0	\$5,500	0.0	\$5,500	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: PERMANENT CHANGE OF STATION

DIRECT RESOURCES

CFO								
HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0

PERMANENT CHANGE OF STATION Program Resources Total

CFO								
HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
S/B Costs	0		0		0		0	

RESOURCE TOTAL:	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$5,270	0.0	\$5,270	0.0	\$5,500	0.0	\$5,500	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
DIRECT RESOURCES									
ACRS/ACNW		168	20.0	144	20.0	153	20.0	153	20.0
HQ									
ADM		24,914	85.0	24,914	85.0	24,482	84.0	24,287	82.0
HQ									
CA		21	6.0	21	6.0	19	6.0	20	6.0
HQ									
CA		15	3.0	15	3.0	15	3.0	15	4.0
HQ									
CFD		11,797	84.0	15,227	82.0	10,789	80.0	10,669	80.0
HQ									
CIC		30,159	124.0	32,424	128.0	30,629	128.0	31,425	128.0
HQ									
CCMM		68	45.0	73	45.0	67	43.0	67	43.0
HQ									
EDD		83	24.0	83	24.0	50	24.0	109	24.0
HQ									
HR		5,579	45.0	5,579	45.0	5,141	46.0	5,408	44.0
HQ									
IP		0	0.0	0	0.0	0	0.0	0	0.0
HQ									
IRD									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	0.0	0	0.0	0	0.0	0	0.0
NMSS									
HQ		17	0.0	17	0.0	0	0.0	0	0.0
Subtotal		17	0.0	17	0.0	0	0.0	0	0.0
OE									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal		0	0.0	0	0.0	0	0.0	0	0.0
OGC									
HQ		374	20.0	374	20.0	378	20.0	360	19.0
Subtotal		374	20.0	374	20.0	378	20.0	360	19.0
OI									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
PA									
HQ		30	11.0	30	11.0	35	11.0	35	11.0
REG I									
REG		2,316	0.0	2,316	0.0	2,283	0.0	2,107	0.0
REG II									
REG		2,663	0.0	2,798	0.0	2,835	0.0	2,845	0.0
REG III									
REG		2,772	0.0	2,772	0.0	2,892	0.0	2,842	0.0
REG IV									
REG		1,590	0.0	1,677	0.0	1,577	0.0	2,271	0.0
RES									
HQ		0	0.0	0	0.0	0	0.0	0	0.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR HQ	352	5.0	352	5.0	422	5.0	427	5.0
SECY HQ	130	13.0	180	13.0	152	12.0	152	13.0
DIRECT RESOURCES Subtotal:	83,048	485.0	88,996	487.0	81,919	482.0	83,192	479.0
IT OVERHEAD								
ACRS/ACNW HQ	0	0.0	0	0.0	0	0.0	0	0.0
ADM HQ	0	2.0	0	2.0	0	1.0	0	2.0
CAA HQ	0	0.0	0	0.0	0	0.0	0	0.0
HF HQ	0	1.0	0	1.0	0	1.0	0	1.0
OCC HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	0.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	4.0	0	4.0
SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0

FY 2002 General Fund Changes

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM HQ	0	13.0	0	13.0	0	13.0	0	13.0
CA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO HQ	0	22.0	0	21.0	0	22.0	0	22.0
HR HQ	0	5.0	0	5.0	0	4.9	0	4.0
OGC HQ	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	0	6.0	0	6.0	0	6.0	0	6.0
PA HQ	0	2.0	0	2.0	0	2.0	0	2.0
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	66.0	0	65.0	0	65.9	0	65.0
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO								
HQ	0	25.0	0	20.0	0	19.0	0	19.0
HR								
HQ	0	8.0	0	8.0	0	7.1	0	7.0
OGC								
HQ	0	7.0	0	7.0	0	6.0	0	6.0
Subtotal	0	7.0	0	7.0	0	6.0	0	6.0
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISOR - OVERHEAD Subtotal:	0	74.0	0	69.0	0	66.1	0	66.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
ADM HQ	25	0.0	25	0.0	43	0.0	43	0.0
CA HQ	7	0.0	9	0.0	7	0.0	7	0.0
CAV HQ	4	0.0	4	0.0	4	0.0	4	0.0
CFO HQ	31	0.0	31	0.0	18	0.0	33	0.0
CIC HQ	87	0.0	87	0.0	90	0.0	90	0.0
COM HQ	300	0.0	300	0.0	300	0.0	300	0.0
ED HQ	129	0.0	129	0.0	89	0.0	130	0.0
HR HQ	100	0.0	100	0.0	65	0.0	70	0.0
OEC HQ	40	0.0	40	0.0	19	0.0	29	0.0
Subtotal	40	0.0	40	0.0	19	0.0	29	0.0
PA HQ	17	0.0	17	0.0	12	0.0	12	0.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR HQ	14	0.0	14	0.0	15	0.0	10	0.0
SECY HQ	3	0.0	3	0.0	3	0.0	3	0.0
TRAVEL Subtotal:	1,011	0.0	1,037	0.0	901	0.0	967	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MANAGEMENT AND SUPPORT Strategy Resources Total

ACRS/ACNW									
HQ	422	26.0	422	26.0	389	26.0	389	26.0	
S/B Costs	2,877		2,909		3,006		2,993		
ACRS/ACNW Subtotal:	3,299	26.0	3,331	26.0	3,395	26.0	3,382	26.0	
ADM									
HQ	24,939	112.0	24,939	112.0	24,525	110.0	24,330	109.0	
S/B Costs	9,287		9,387		9,582		9,457		
ADM Subtotal:	34,226	112.0	34,326	112.0	34,107	110.0	33,787	109.0	
CA									
HQ	28	9.0	30	9.0	26	9.0	27	9.0	
S/B Costs	1,040		1,052		1,143		1,138		
CA Subtotal:	1,068	9.0	1,082	9.0	1,169	9.0	1,165	9.0	
CA \									
HQ	19	4.0	19	4.0	19	4.0	19	5.0	
S/B Costs	463		467		508		632		
CAA Subtotal:	482	4.0	486	4.0	527	4.0	651	5.0	
CFO									
HQ	11,828	108.0	15,258	106.0	10,807	104.0	10,702	104.0	
S/B Costs	9,471		9,394		9,547		9,505		
CFO Subtotal:	21,299	108.0	24,652	106.0	20,354	104.0	20,207	104.0	
CK									
HQ	30,246	171.0	32,511	169.0	30,719	169.0	31,515	169.0	
S/B Costs	15,100		15,086		15,783		15,717		

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO Subtotal:	45,346	171.0	47,597	169.0	46,502	169.0	47,232	169.0
COMM								
HQ	368	45.0	373	45.0	367	43.0	367	43.0
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,567	45.0	5,628	45.0	5,828	43.0	5,806	43.0
EDO								
HQ	212	24.0	212	24.0	139	24.0	239	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,985	24.0	3,015	24.0	3,187	24.0	3,275	24.0
HR								
HQ	5,679	59.0	5,679	59.0	5,206	59.0	5,478	56.0
S/B Costs	5,620		5,684		5,873		5,551	
HR Subtotal:	11,299	59.0	11,363	59.0	11,079	59.0	11,029	56.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
IRO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ & SB Subtotal:	17	0.0	17	0.0	0	0.0	0	0.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	414	34.0	414	34.0	397	33.0	389	32.0
S/B Costs	3,634		3,673		3,724		3,596	
OGC HQ SB Subtotal:	4,048	34.0	4,087	34.0	4,121	33.0	3,985	32.0
OGC Subtotal:	4,048	34.0	4,087	34.0	4,121	33.0	3,985	32.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
PA								
HQ	47	14.0	47	14.0	47	14.0	47	14.0
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,665	14.0	1,683	14.0	1,825	14.0	1,817	14.0
RE 3 I								
REG	2,316	0.0	2,316	0.0	2,283	0.0	2,107	0.0
S/B Costs	0		0		0		0	
RE 3 II								
REG	2,663	0.0	2,798	0.0	2,835	0.0	2,845	0.0
S/B Costs	0		0		0		0	

FY 2002 General Fund Changes

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	2,772	0.0	2,772	0.0	2,892	0.0	2,842	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	1,590	0.0	1,677	0.0	1,577	0.0	2,271	0.0
S/B Costs	0		0		0		0	
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SBCR								
HQ	366	7.0	366	7.0	437	7.0	437	7.0
S/B Costs	770		777		765		763	
SBCR Sub total:	1,136	7.0	1,143	7.0	1,202	7.0	1,200	7.0
SECY								
HQ	133	17.0	183	17.0	155	16.0	155	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Sub total:	2,098	17.0	2,169	17.0	2,187	16.0	2,178	16.0
RESOURCE TOTAL:	84,059	630.0	90,033	626.0	82,820	618.0	84,159	614.0 ✓
S/B TOTAL:	59,817		60,109		62,250		61,620	
STRATEGY TOTAL:	143,876	630.0	150,142	626.0	145,070	618.0	145,779	614.0

FY 2002 General Fund Changes

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
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FY 2002 General Fund Changes

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FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

ORGANIZATION: AGENCY

DIRECT RESOURCES

ACNW HQ	30	4.0	21	4.0	21	4.0	21	4.0
ACRS/ACNW HQ	168	20.0	144	20.0	153	20.0	153	20.0
ADM HQ	24,969	88.0	24,969	88.0	24,537	87.0	24,337	85.0
ASBP HQ	960	12.0	1,879	12.0	1,525	15.0	1,524	15.0
CA HQ	21	6.0	21	6.0	19	6.0	20	6.0
CA HQ	15	3.0	15	3.0	15	3.0	15	4.0
CFD HQ	11,797	84.0	15,227	82.0	10,789	80.0	10,669	80.0
CFD HQ	30,159	125.0	32,424	129.0	30,629	129.0	31,425	129.0
COMM HQ	68	45.0	73	45.0	67	43.0	67	43.0
EEO HQ	83	24.0	83	24.0	50	24.0	109	24.0
HF								

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	30	11.0	30	11.0	35	11.0	35	11.0
REG I								
REG	2,368	0.0	2,368	0.0	2,338	0.0	2,236	0.0
REG II								
REG	2,983	0.0	3,118	0.0	2,886	0.0	2,900	0.0
REG III								
REG	2,827	0.0	2,827	0.0	2,947	0.0	2,947	0.0
REG IV								
REG	1,640	0.0	1,727	0.0	1,632	0.0	2,326	0.0
REG								
HQ	42,485	125.0	44,667	125.0	42,747	125.0	42,603	123.0
SBCR								
HQ	352	5.0	352	5.0	422	5.0	427	5.0
SEC Y								
HQ	130	13.0	180	13.0	152	12.0	152	13.0
SP								
HQ	387	14.0	387	14.0	1,994	13.0	1,994	14.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
Subtotal	387	23.0	387	23.0	1,994	22.0	1,994	23.0
DIRECT RESOURCES Subtotal:	173,526	1,965.0	183,078	1,969.0	176,670	1,957.0	177,952	1,956.0
IT OVERHEAD								
ACIS/ACNW								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM HQ	0	2.0	0	2.0	0	1.0	0	2.0
CAA HQ	0	0.0	0	0.0	0	0.0	0	0.0
HR HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NRE HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
OE HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OG HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OI HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I REG	0	6.0	0	6.0	0	6.0	0	6.0
REG II REG	0	6.0	0	6.0	0	6.0	0	6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	0	5.0	0	5.0	0	5.0	0	5.0
REG IV REG	0	5.0	0	5.0	0	5.0	0	5.0
RES HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	0.0
SP HQ	0	0.0	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	37.0	0	37.0	0	36.0	0	36.0
IT OVERHEAD Sub total:								
SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADI.I HQ	0	13.0	0	13.0	0	13.0	0	13.0
ASL.BP HQ	0	2.0	0	2.0	0	2.0	0	2.0
CA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	12.0	0	12.0	0	12.0	0	12.0

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		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO									
	HQ	0	22.0	0	21.0	0	22.0	0	22.0
HR									
	HQ	0	8.0	0	8.0	0	8.0	0	7.0
IP									
	HQ	0	3.0	0	3.0	0	3.0	0	2.0
IRO									
	HQ	0	3.0	0	3.0	0	3.0	0	3.0
NMSS									
	HQ	0	41.0	0	42.0	0	41.0	0	42.0
		0	41.0	0	42.0	0	41.0	0	42.0
Subtotal									
		0	67.0	0	66.0	0	65.0	0	68.0
	HQ	0	67.0	0	66.0	0	65.0	0	68.0
Subtotal									
		0	2.0	0	2.0	0	2.0	0	2.0
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal									
		0	11.0	0	11.0	0	11.0	0	11.0
	HQ	0	11.0	0	11.0	0	11.0	0	11.0
Subtotal									
		0	7.0	0	6.0	0	6.0	0	6.0
	HQ	0	7.0	0	6.0	0	6.0	0	6.0
PA									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I	0	22.0	0	22.0	0	21.0	0	22.0
REG								
REG II	0	25.0	0	25.0	0	26.0	0	26.0
REG								
REG III	0	25.0	0	25.0	0	24.0	0	25.0
REG								
REG IV	0	20.0	0	20.0	0	20.0	0	20.0
REG								
REG	0	20.0	0	20.0	0	20.0	0	22.0
HQ								
SBOR	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
SEXY	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
SP	0	2.0	0	2.0	0	2.0	0	2.0
HQ								
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	313.0	0	311.0	0	309.0	0	315.0
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW	0	3.0	0	3.0	0	3.0	0	3.0
HQ								
ADM	0	12.0	0	12.0	0	12.0	0	12.0
HQ								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ASLBP HQ	0	4.0	0	4.0	0	4.0	0	4.0
CA HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO HQ	0	25.0	0	20.0	0	19.0	0	19.0
HR HQ	0	11.0	0	11.0	0	10.0	0	10.0
IP HQ	0	7.0	0	6.0	0	6.0	0	7.0
IRO HQ	0	3.0	0	3.0	0	3.0	0	3.0
NMSS HQ	0	48.0	0	47.0	0	48.0	0	47.0
	0	48.0	0	47.0	0	48.0	0	47.0
Subtotal								
NRF HQ	0	86.0	0	87.0	0	84.0	0	83.0
	0	86.0	0	87.0	0	84.0	0	83.0
Subtotal								
OE HQ	0	2.0	0	2.0	0	2.0	0	2.0

FY 2002 General Fund Changes

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OGC								
HQ	0	16.0	0	16.0	0	15.0	0	15.0
Subtotal	0	16.0	0	16.0	0	15.0	0	15.0
OI								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	46.0	0	46.0	0	45.0	0	44.0
REG II								
REG	0	39.0	0	39.0	0	38.0	0	36.0
REG III								
REG	0	41.0	0	41.0	0	41.0	0	40.0
REG IV								
REG	0	37.0	0	37.0	0	37.0	0	37.0
RES								
HQ	0	33.0	0	33.0	0	33.0	0	33.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SEC /								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SP								
HQ	0	3.0	0	3.0	0	4.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	3.0	0	3.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	442.0	0	436.0	0	430.0	0	424.0
TRAVEL								
ACNW HQ	31	0.0	40	0.0	70	0.0	70	0.0
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
ADM HQ	43	0.0	43	0.0	43	0.0	43	0.0
ASLT P HQ	70	0.0	70	0.0	130	0.0	120	0.0
CA HQ	7	0.0	9	0.0	7	0.0	7	0.0
CAA HQ	4	0.0	4	0.0	4	0.0	4	0.0
CFO HQ	31	0.0	31	0.0	18	0.0	33	0.0
CIO HQ	87	0.0	87	0.0	90	0.0	90	0.0
COMM HQ	300	0.0	300	0.0	300	0.0	300	0.0
EDC HQ	129	0.0	129	0.0	89	0.0	130	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR								
HQ	251	0.0	251	0.0	216	0.0	221	0.0
IP								
HQ	183	0.0	243	0.0	151	0.0	151	0.0
IRO								
HQ	85	0.0	85	0.0	85	0.0	85	0.0
NMS								
HQ	1,669	0.0	1,673	0.0	1,636	0.0	1,699	0.0
Subtotal	1,669	0.0	1,673	0.0	1,636	0.0	1,699	0.0
NRR								
HQ	1,845	0.0	1,845	0.0	2,032	0.0	1,739	0.0
Subtotal	1,845	0.0	1,845	0.0	2,032	0.0	1,739	0.0
OE								
HQ	43	0.0	43	0.0	17	0.0	32	0.0
Subtotal	43	0.0	43	0.0	17	0.0	32	0.0
OGC								
HQ	135	0.0	145	0.0	105	0.0	105	0.0
Subtotal	135	0.0	145	0.0	105	0.0	105	0.0
OI								
HQ	321	0.0	321	0.0	321	0.0	321	0.0
PA								
HQ	17	0.0	17	0.0	12	0.0	12	0.0
REG I								
REG	1,417	0.0	1,417	0.0	1,373	0.0	1,403	0.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II REG	1,567	0.0	1,567	0.0	1,580	0.0	1,624	0.0
REG III REG	1,472	0.0	1,472	0.0	1,447	0.0	1,447	0.0
REG IV REG	1,970	0.0	1,970	0.0	1,943	0.0	1,943	0.0
RES HQ	717	0.0	717	0.0	874	0.0	868	0.0
SBCR HQ	14	0.0	14	0.0	15	0.0	10	0.0
SEC / HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP HQ	60	0.0	60	0.0	60	0.0	60	0.0
	60	0.0	60	0.0	60	0.0	60	0.0
Subtotal								
	12,725	0.0	12,834	0.0	12,857	0.0	12,756	0.0
TRAVEL Subtotal:								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

AGENCY Resources By Office

ACNW									
HQ	61	4.0	61	4.0	91	4.0	91	4.0	
S/B Costs	411		447		476		472		
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0	
ACRS/ACNW									
HQ	422	26.0	422	26.0	389	26.0	389	26.0	
S/B Costs	2,877		2,909		3,006		2,993		
ACRS/ACNW Subtotal:	3,299	26.0	3,331	26.0	3,395	26.0	3,382	26.0	
ADM									
HQ	25,012	115.0	25,012	115.0	24,580	113.0	24,380	112.0	
S/B Costs	9,536		9,639		9,843		9,718		
ADM Subtotal:	34,548	115.0	34,651	115.0	34,423	113.0	34,098	112.0	
ASLBP									
HQ	1,030	18.0	1,949	18.0	1,655	21.0	1,644	21.0	
S/B Costs	2,169		2,199		2,730		2,717		
ASLBP Subtotal:	3,199	18.0	4,148	18.0	4,385	21.0	4,361	21.0	
CA									
HQ	28	9.0	30	9.0	26	9.0	27	9.0	
S/B Costs	1,040		1,052		1,143		1,138		
CA Subtotal:	1,068	9.0	1,082	9.0	1,169	9.0	1,165	9.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CAA								
HQ	19	4.0	19	4.0	19	4.0	19	5.0
S/B Costs	463		467		508		632	
CAA Subtotal:	482	4.0	486	4.0	527	4.0	651	5.0
CFO								
HQ	11,828	108.0	15,258	106.0	10,807	104.0	10,702	104.0
S/B Costs	9,471		9,394		9,547		9,505	
CFO Subtotal:	21,299	108.0	24,652	106.0	20,354	104.0	20,207	104.0
CIC								
HQ	30,246	172.0	32,511	170.0	30,719	170.0	31,515	170.0
S/B Costs	15,182		15,175		15,879		15,812	
CIO Subtotal:	45,428	172.0	47,686	170.0	46,598	170.0	47,327	170.0
COMM								
HQ	368	45.0	373	45.0	367	43.0	367	43.0
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,567	45.0	5,628	45.0	5,828	43.0	5,806	43.0
EDO								
HQ	212	24.0	212	24.0	139	24.0	239	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,985	24.0	3,015	24.0	3,187	24.0	3,275	24.0
HR								
HQ	8,739	86.0	8,769	86.0	8,937	86.0	9,224	83.0
S/B Costs	8,194		8,285		8,560		8,226	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR Subtotal:	16,933	86.0	17,054	86.0	17,497	86.0	17,450	83.0
IP								
HQ	328	25.0	408	25.0	248	25.0	263	25.0
S/B Costs	2,673		2,700		2,729		2,722	
IP Subtotal:	3,001	25.0	3,108	25.0	2,977	25.0	2,985	25.0
IRC								
HQ	2,146	23.0	2,157	23.0	2,754	23.0	2,754	25.0
S/B Costs	2,429		2,454		2,613		2,828	
IRC								
REG	0	5.0	0	5.0	0	5.0	0	5.0
S/B Costs	480		485		506		505	
IRO Subtotal:	5,055	28.0	5,096	28.0	5,873	28.0	6,087	30.0
NMSS								
HQ	30,166	349.0	30,621	349.0	31,768	347.0	31,559	349.0
S/B Costs	35,128		35,905		37,386		37,416	
NMSS HQ SB Subtotal:	65,294	349.0	66,526	349.0	69,154	347.0	68,975	349.0
NMSS								
REG	0	99.0	0	99.0	0	99.0	0	99.0
S/B Costs	9,492		9,595		10,030		9,990	
NMSS REG SB Subtotal:	9,492	99.0	9,595	99.0	10,030	99.0	9,990	99.0
NMSS Subtotal:	74,786	448.0	76,121	448.0	79,184	446.0	78,965	448.0
NR								
HQ	14,104	581.0	14,104	581.0	13,590	575.0	13,590	579.0
S/B Costs	63,458		64,134		66,089		66,280	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR HQ SB Subtotal:	77,562	581.0	78,238	581.0	79,679	575.0	79,870	579.0
NRR								
REG	0	392.0	0	392.0	0	386.0	0	382.0
S/B Costs	37,588		37,989		39,113		38,551	
NRR REG SB Subtotal:	37,588	392.0	37,989	392.0	39,113	386.0	38,551	382.0
NRR Subtotal:	115,150	973.0	116,227	973.0	118,792	961.0	118,421	961.0
OE								
HQ	75	15.0	75	15.0	75	15.0	70	15.0
S/B Costs	1,488		1,503		1,589		1,579	
OE HQ SB Subtotal:	1,563	15.0	1,578	15.0	1,664	15.0	1,649	15.0
OE								
REG	0	11.0	0	11.0	0	10.0	0	10.0
S/B Costs	1,055		1,066		1,013		1,010	
OE REG SB Subtotal:	1,055	11.0	1,066	11.0	1,013	10.0	1,010	10.0
OE Subtotal:	2,618	26.0	2,644	26.0	2,677	25.0	2,659	25.0
OGC								
HQ	564	82.0	574	82.0	488	83.0	470	83.0
S/B Costs	8,751		8,859		9,378		9,336	
OGC HQ SB Subtotal:	9,315	82.0	9,433	82.0	9,866	83.0	9,806	83.0
OGC Subtotal:	9,315	82.0	9,433	82.0	9,866	83.0	9,806	83.0
OI								
HQ	464	42.0	464	42.0	415	42.0	415	42.0
S/B Costs	4,656		4,705		4,890		4,871	
OI Subtotal:	5,120	42.0	5,169	42.0	5,305	42.0	5,286	42.0

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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA								
HQ	47	14.0	47	14.0	47	14.0	47	14.0
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,665	14.0	1,683	14.0	1,825	14.0	1,817	14.0
REG I								
REG	3,785	74.0	3,785	74.0	3,711	72.0	3,639	72.0
S/B Costs	7,096		7,173		7,294		7,268	
REG I Subtotal:	10,881	74.0	10,958	74.0	11,005	72.0	10,907	72.0
REG II								
REG	4,550	70.0	4,685	70.0	4,466	70.0	4,524	68.0
S/B Costs	6,713		6,785		7,093		6,864	
REG II Subtotal:	11,263	70.0	11,470	70.0	11,559	70.0	11,388	68.0
REG III								
REG	4,299	71.0	4,299	71.0	4,394	70.0	4,394	70.0
S/B Costs	6,809		6,882		7,092		7,066	
REG III Subtotal:	11,108	71.0	11,181	71.0	11,486	70.0	11,460	70.0
REG IV								
REG	3,610	62.0	3,697	62.0	3,575	62.0	4,269	62.0
S/B Costs	5,946		6,010		6,281		6,259	
REG IV Subtotal:	9,556	62.0	9,707	62.0	9,856	62.0	10,528	62.0
RES								
HQ	43,202	179.0	45,384	179.0	43,621	179.0	43,471	179.0
S/B Costs	20,290		20,513		21,356		21,271	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES Subtotal:	63,492	179.0	65,897	179.0	64,977	179.0	64,742	179.0
SBCR								
HQ	366	7.0	366	7.0	437	7.0	437	7.0
S/B Costs	770		777		765		763	
SBCR Subtotal:	1,136	7.0	1,143	7.0	1,202	7.0	1,200	7.0
SECY								
HQ	133	17.0	183	17.0	155	16.0	155	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,098	17.0	2,169	17.0	2,187	16.0	2,178	16.0
SP								
HQ	447	19.0	447	19.0	2,054	19.0	2,054	19.0
S/B Costs	2,075		2,097		2,234		2,223	
SP HQ S B Subtotal:	2,522	19.0	2,544	19.0	4,288	19.0	4,277	19.0
SP								
REG	0	9.0	0	9.0	0	9.0	0	9.0
S/B Costs	863		873		912		909	
SP REG S B Subtotal:	863	9.0	873	9.0	912	9.0	909	9.0
SP Subtotal:	3,385	28.0	3,417	28.0	5,200	28.0	5,186	28.0
RESOURCE TOTAL:	186,251	2,757.0	195,912	2,753.0	189,527	2,732.0	190,708	2,731.0
S/B TOTAL:	278,658		281,752		292,374		291,192	
AGENCY TOTAL:	464,909	2,757.0	477,664	2,753.0	481,901	2,732.0	481,900	2,731.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INSPECTOR GENERAL									
PROGRAM: INSPECTOR GENERAL									
PROGRAM/ORG: INSPECTOR GENERAL									
PLANNED ACCOMPLISHMENTS:									
Investigations									
IG		0	16.0	50	16.0	25	16.0	25	16.0
	HQ								
Audits									
IG		0	16.0	425	16.0	485	16.0	660	16.0
	HQ								
External Training									
IG		0	0.0	0	0.0	60	0.0	60	0.0
	HQ								
General Information Technology									
IG		0	1.0	230	1.0	175	1.0	175	1.0
	HQ								
S&B Adjustment									
IG		-1	0.0	-1	0.0	0	0.0	0	0.0
	HQ								
DIRECT RESOURCES									
IG		-1	33.0	704	33.0	745	33.0	920	33.0
	HQ								
SUPERVISORY OVERHEAD									
IG		0	4.0	0	4.0	0	4.0	0	4.0
	HQ								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD									
IG									
	HQ	0	7.0	195	7.0	245	7.0	70	7.0
TRAVEL									
IG									
	HQ	200	0.0	200	0.0	240	0.0	240	0.0
INSPECTOR GENERAL Program/Org. Resources Total									
IG									
	HQ	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
	S/B Costs	4,801		4,801		4,970		4,270	
IG Subtotal:		5,000	44.0	5,900	44.0	6,200	44.0	5,500	44.0
RESOURCE TOTAL:		199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B TOTAL:		4,801		4,801		4,970		4,270	
PROGRAM/ORG TOTAL:		\$5,000	44.0	\$5,900	44.0	\$6,200	44.0	\$5,500	44.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INSPECTOR GENERAL									
PROGRAM: INSPECTOR GENERAL									
DIRECT RESOURCES									
IG		-1	33.0	704	33.0	745	33.0	920	33.0
	HQ								
SUPERVISORY OVERHEAD									
IG		0	4.0	0	4.0	0	4.0	0	4.0
	HQ								
NON-SUPERVISORY OVERHEAD									
IG		0	7.0	195	7.0	245	7.0	70	7.0
	HQ								
TRAVEL									
IG		200	0.0	200	0.0	240	0.0	240	0.0
	HQ								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

INSPECTOR GENERAL Program Resources Total

IG	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
HQ								
S/B Costs	4,801		4,801		4,970		4,270	
IG Subtotal:	5,000	44.0	5,900	44.0	6,200	44.0	5,500	44.0
RESOURCE TOTAL:	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B TOTAL:	4,801		4,801		4,970		4,270	
PROGRAM RESOURCE TOTAL	\$5,000	44.0	\$5,900	44.0	\$6,200	44.0	\$5,500	44.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INSPECTOR GENERAL									
DIRECT RESOURCES									
IG									
	HQ	-1	33.0	704	33.0	745	33.0	920	33.0
			33.0						
SUPERVISORY OVERHEAD									
IG									
	HQ	0	4.0	0	4.0	0	4.0	0	4.0
			4.0						
NON-SUPERVISORY OVERHEAD									
IG									
	HQ	0	7.0	195	7.0	245	7.0	70	7.0
			7.0						
TRAVEL									
IG									
	HQ	200	0.0	200	0.0	240	0.0	240	0.0
			0.0						

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
<hr/>									
INSPECTOR GENERAL Strategy Resources Total									
IG									
	HQ	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
	S/B Costs	4,801		4,801		4,970		4,270	
IG Subtotal:		5,000	44.0	5,900	44.0	6,200	44.0	5,500	44.0
RESOURCE TOTAL:		199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B TOTAL:		4,801		4,801		4,970		4,270	
STRATEGY TOTAL:		\$5,000	44.0	\$5,900	44.0	\$6,200	44.0	\$5,500	44.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
<hr/>			

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

ORGANIZATION: AGENCY

DIRECT RESOURCES	173,525	1,998.0	183,782	2,002.0	177,415	1,990.0	178,872	1,989.0
IT OVERHEAD	0	37.0	0	37.0	0	36.0	0	36.0
SUPERVISORY OVERHEAD	0	317.0	0	315.0	0	313.0	0	319.0
NON-SUPERVISORY OVERHEAD	0	449.0	195	443.0	245	437.0	70	431.0
TRAVEL	12,925	0.0	13,034	0.0	13,097	0.0	12,996	0.0
RESOURCE TOTAL:	186,450	2,801.0	197,011	2,797.0	190,757	2,776.0	191,938	2,775.0
S/B TOTAL:	283,459		286,553		297,344		295,462	
AGENCY TOTAL:	469,909	2,801.0	483,564	2,797.0	488,101	2,776.0	487,400	2,775.0

1 (2) REFERENCES.—Any reference in a law, reg-
2 ulation, map, document, paper, or other record of
3 the United States to the Interstate Sanitation Dis-
4 trict shall be deemed to be a reference to the Inter-
5 state Environmental District.

6 TITLE VII

7 DEPARTMENT OF THE TREASURY

8 BUREAU OF THE PUBLIC DEBT

9 GIFTS TO THE UNITED STATES FOR REDUCTION OF THE
10 PUBLIC DEBT

11 For deposit of an additional amount for fiscal year
12 2001 into the account established under section 3113(d)
13 of title 31, United States Code, to reduce the public debt,
14 \$5,000,000,000.

15 TITLE VIII

16 NUCLEAR REGULATORY COMMISSION

17 Section 6101 of the Omnibus Budget Reconciliation
18 Act of 1990 (42 U.S.C. 2214) is amended—

19 (1) in subsection (a)(3), by striking “September
20 30, 1999” and inserting “September 20, 2005”; and

21 (2) in subsection (c)—

22 (A) in paragraph (1), by inserting “or cer-
23 tificate holder” after “licensee”; and

24 (B) by striking paragraph (2) and insert-
25 ing the following:

1 “(2) AGGREGATE AMOUNT OF CHARGES.—

2 “(A) IN GENERAL.—The aggregate
3 amount of the annual charges collected from all
4 licensees and certificate holders in a fiscal year
5 shall equal an amount that approximates the
6 percentages of the budget authority of the Com-
7 mission for the fiscal year stated in subpara-
8 graph (B), less—

9 “(i) amounts collected under sub-
10 section (b) during the fiscal year; and

11 “(ii) amounts appropriated to the
12 Commission from the Nuclear Waste Fund
13 for the fiscal year.

14 “(B) PERCENTAGES.—The percentages re-
15 ferred to in subparagraph (A) are—

16 “(i) 98 percent for fiscal year 2001;

17 “(ii) 96 percent for fiscal year 2002;

18 “(iii) 94 percent for fiscal year 2003;

19 “(iv) 92 percent for fiscal year 2004;

20 and

21 “(v) 90 percent for fiscal year 2005.”.

22 This Act may be cited as the “Energy and Water De-
23 velopment Appropriations Act, 2001”.

○

OMNIBUS BUDGET RECONCILIATION ACT OF 1990
Public Law 101-508 **104 Stat. 1388**

NOV. 5, 1990

TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B—NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.—

42 USC 2214.

(1) **IN GENERAL.**—Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the “Commission”) shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**—The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**—The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**—Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission’s costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.—

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**—Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**—The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**—The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission’s resources among licensees or classes of licensees.

(4) EXEMPTION.—

(A) **IN GENERAL.**—Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**—For purposes of subparagraph

(A), the term “research reactor” means a nuclear reactor that—
(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—
(I) a circulating loop through the core in which the licensee conducts fuel experiments;
(II) a liquid fuel loading; or
(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) DEFINITION.—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) CONFORMING AMENDMENT TO COBRA.—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”¹

¹Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

OMNIBUS BUDGET RECONCILIATION ACT OF 1990
Public Law 101-508 **104 Stat. 1388**

NOV. 5, 1990

TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B—NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.—

42 USC 2214.

(1) **IN GENERAL.**—Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the “Commission”) shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**—The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**—The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**—Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission’s costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.—

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(1) **PERSONS SUBJECT TO CHARGE.**—Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**—The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**—The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission’s resources among licensees or classes of licensees.

(4) EXEMPTION.—

(A) **IN GENERAL.**—Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**—For purposes of subparagraph

(A), the term “research reactor” means a nuclear reactor that—

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) **DEFINITION.**—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) **CONFORMING AMENDMENT TO COBRA.**—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”¹

¹Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

Notice: This opinion is subject to formal revision before publication in the Federal Reporter or U.S.App.D.C. Reports. Users are requested to notify the Clerk of any formal errors in order that corrections may be made before the bound volumes go to press.

United States Court of Appeals

FOR THE DISTRICT OF COLUMBIA CIRCUIT

Argued November 5, 1992 Decided March 16, 1993

No. 91-1407

ALLIED-SIGNAL INC.,

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 91-1435

COMBUSTION ENGINEERING, INC.,

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

Bills of costs must be filed within 14 days after entry of judgment. The court looks with disfavor upon motions to file bills of costs out of time.

No. 92-1001

COMBUSTION ENGINEERING, INC.,

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 92-1019

ALLIED-SIGNAL, INC.,

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION,

RESPONDENT

Petitions for Review of An Order of
the U. S. Nuclear Regulatory Commission

John Hoff, with whom *Leonard A. Miller* was on the brief,
for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom *Michael F. Healy* was on the
brief, for petitioner Combustion Engineering, Inc. in Nos. 91-
1435 and 92-1001.

L. Michael Rasky, with whom *William C. Parler*, General
Counsel, *John F. Cordes, Sr.*, Solicitor, and *E. Leo Slaggie*,
Deputy Solicitor, U.S. Nuclear Regulatory Commission, and
Katherine Adams, Attorney, Department of Justice, were on
the brief, for respondents.

Before: SILBERMAN, WILLIAMS and D.H. GINSBURG, *Circuit Judges*.

Opinion for the Court filed by *Circuit Judge WILLIAMS*.

WILLIAMS, Circuit Judge: Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's actions did not satisfy Congress's "fair[] and equitabl[e]" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's *generic* costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990.¹ In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for generic costs only on licensees who operated nuclear power reactors, reasoning that they absorbed the most regu-

¹ See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

latory resources. See *Florida Power and Light Co. v. United States*, 846 F.2d 765 (D.C. Cir. 1988).

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "[t]o the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 Fed. Reg. 31,472 (July 10, 1991) (codified at 10 CFR §§ 52.71, 170, and 171).

I

Allied, a uranium hexafluoride (UF₆) converter, first complains about the Commission's failure to consider the inability of UF₆ converters to "pass through" OBRA fees to customers—i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF₆ converters compete with foreign UF₆ converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF₆ conversion contracts often turns on differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF₆. Because adding the fee to their prices will drive customers to foreign converters, domestic UF₆ converters

cannot pass the costs forward. Allied draws a sharp contrast between UF₆ converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA—the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

[t]he Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges . . . [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion . . . to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirm[s] the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take . . . account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report

explicitly said that Congress preserved NRC's discretion to impose fees on "one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF_6 converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern—the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, *The Applied Theory of Price* 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with

much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission *has* made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF₆ converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991).² See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF₆ converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients".³ Neither does the Commission explain

² This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

³ We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "[r]emunerated services . . . [performed for] other persons" and "[a]ctivities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct, source or special nuclear material licenses."

why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF₆ converters. Thus the Commission's denial of relief for UF₆ converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 920 F.2d 960, 966-67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, Nos. 91-1401 & 91-1655, Slip op. at 12 (D.C. Cir. February 19, 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF₆ converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption—that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 Fed. Reg. at 31,477/2. While this reference is quite vague—the benefits of UF₆ conversion can hardly be deprecated merely because the converters operate in a conventional market—perhaps the Commission's focus is on *education*, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF₆ converters,

the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208-09 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the possibility that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument—that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

II

Allied also argues that the Commission's apportionment of fees *within* the class of domestic UF₆ converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF₆ converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF₆ converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees *between* groups of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated

costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF₆ converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$143,500. For explanation, the NRC offered only the conclusory statement that "[t]he Commission ... believe[s] ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs within classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services—in which case a flat fee would make sense—any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense—not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class apportionment of LLW costs would give licensees a peculiar windfall; even ones that benefitted from the Commission's choice would

presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$465 million budget for FY 1991—\$3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be cut away as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing license instead of dividing the fees equally among the LEU manufacturing licenses. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, . . . charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "[un]fair and [in]equitable" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances—which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267 (1974), especially as the generic rule allowed (generically) for exemption.⁴

Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee w[ould] result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discursive language, the NRC in substance could point to only two additional burdens—the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to allegations

⁴ Insofar as Combustion argues, in parallel with Allied, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's activities, we reject it for the reasons stated as to Allied.

about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d).⁵ Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing of its operation.⁶

We remand the case to the Commission for a reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

So ordered.

⁵ 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)—"[a]ny other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"—reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

⁶ We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.