

Report: CC-01

CONTROLLER RESOURCE DATABASE  
*AGENCY*

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

NOTE:

# AGENCY

## FY 2000 - 2005 RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LICENSING

PROGRAM/ORG: REACTOR LICENSING

### PLANNED ACCOMPLISHMENTS:

#### Project Management and Licensing Assistants

NRR								
HQ	0	31.4	0	31.4	0	31.0	0	31.0

#### Licensing Actions

NRR								
HQ	1,403	96.8	1,403	96.8	2,121	95.8	1,649	92.7

#### Other Licensing Tasks

NRR								
HQ	50	27.4	50	27.4	575	26.4	115	21.0

#### Improved Standard Technical Specifications

NRR								
HQ	0	7.3	0	7.3	200	5.9	0	5.7

#### Licensing and Examination of Reactor Operators

NRR								
HQ	105	1.8	105	1.8	200	1.8	300	1.0
REG	0	22.9	0	22.9	0	27.0	0	25.0

Subtotal:	105	24.7	105	24.7	200	28.8	300	26.0
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#### Human Performance Program Development and Oversight

NRR								
HQ	0	3.6	0	3.6	0	3.6	0	4.2
REG	0	3.1	0	3.1	0	3.0	0	3.0

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	0	6.7	0	6.7	0	6.6	0	7.2
<b>Regulatory Licensing Improvements</b>								
NRR								
HQ	966	53.6	966	53.6	766	52.2	1,061	64.7
<b>Rulemaking</b>								
NRR								
HQ	877	33.7	877	33.7	670	33.9	1,170	34.7
<b>Event Evaluation and Generic Communications</b>								
NRR								
HQ	65	18.1	65	18.1	120	18.1	120	17.8
<b>Standard Reactor Design Reviews</b>								
NRR								
HQ	0	1.1	0	1.1	0	0.0	0	0.0
<b>Non-Power Reactor Operating License and Decommissioning Reviews</b>								
NRR								
HQ	235	3.5	235	3.5	450	3.6	400	3.3
<b>Non-Power Reactor Operator Licensing</b>								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.1
<b>Information Technology-RPS</b>								
NRR								
HQ	800	3.0	800	3.0	500	3.0	500	3.0
<b>General Information Technology</b>								
NRR								
HQ	1,815	0.7	1,815	0.7	1,110	0.7	1,390	1.8

**DIRECT RESOURCES**

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
HQ	6,316	285.0	6,316	285.0	6,712	279.0	6,705	284.0
REG	0	26.0	0	26.0	0	30.0	0	28.0
Subtotal:	6,316	311.0	6,316	311.0	6,712	309.0	6,705	312.0
DIRECT RESOURCES Subtotal:	6,316	311.0	6,316	311.0	6,712	309.0	6,705	312.0
<b>IT OVERHEAD</b>								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	46.0	0	44.0	0	46.0	0	47.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	50.0	0	48.0	0	50.0	0	51.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	61.0	0	63.0	0	59.0	0	57.0
REG I								
REG	0	3.0	0	3.0	0	3.0	0	2.0

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II	0	2.0	0	2.0	0	2.0	0	2.0
REG								
REG III	0	0.0	0	0.0	0	1.0	0	0.0
REG								
REG IV	0	2.0	0	2.0	0	2.0	0	2.0
REG								
NON-SUPERVISORY OVERHEAD Subtotal:	0	68.0	0	70.0	0	67.0	0	63.0
<b>TRAVEL</b>								
NRR	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
HQ								
REG I	60	0.0	60	0.0	60	0.0	57	0.0
REG								
REG II	125	0.0	125	0.0	80	0.0	110	0.0
REG								
REG III	60	0.0	60	0.0	55	0.0	80	0.0
REG								
REG IV	111	0.0	111	0.0	107	0.0	107	0.0
REG								
TRAVEL Subtotal:	1,478	0.0	1,478	0.0	1,485	0.0	1,278	0.0

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LICENSING Program/Org. Resources Total**

NRR								
HQ	7,438	395.0	7,438	395.0	7,895	387.0	7,629	391.0
S/B Costs	43,144		43,603		44,480		44,761	
<b>NRR HQ SB Subtotal:</b>	<b>50,582</b>	<b>395.0</b>	<b>51,041</b>	<b>395.0</b>	<b>52,375</b>	<b>387.0</b>	<b>52,390</b>	<b>391.0</b>
NRR								
REG	0	26.0	0	26.0	0	30.0	0	28.0
S/B Costs	2,493		2,519		3,040		2,826	
<b>NRR REG SB Subtotal:</b>	<b>2,493</b>	<b>26.0</b>	<b>2,519</b>	<b>26.0</b>	<b>3,040</b>	<b>30.0</b>	<b>2,826</b>	<b>28.0</b>
<b>NRR Subtotal:</b>	<b>53,075</b>	<b>421.0</b>	<b>53,560</b>	<b>421.0</b>	<b>55,415</b>	<b>417.0</b>	<b>55,216</b>	<b>419.0</b>
REG I								
REG	60	4.0	60	4.0	60	4.0	57	3.0
S/B Costs	384		388		405		303	
<b>REG I Subtotal:</b>	<b>444</b>	<b>4.0</b>	<b>448</b>	<b>4.0</b>	<b>465</b>	<b>4.0</b>	<b>360</b>	<b>3.0</b>
REG II								
REG	125	3.0	125	3.0	80	3.0	110	3.0
S/B Costs	288		291		304		303	
<b>REG II Subtotal:</b>	<b>413</b>	<b>3.0</b>	<b>416</b>	<b>3.0</b>	<b>384</b>	<b>3.0</b>	<b>413</b>	<b>3.0</b>
REG III								
REG	60	1.0	60	1.0	55	2.0	80	1.0
S/B Costs	96		97		202		101	
<b>REG III Subtotal:</b>	<b>156</b>	<b>1.0</b>	<b>157</b>	<b>1.0</b>	<b>257</b>	<b>2.0</b>	<b>181</b>	<b>1.0</b>

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FY 2000 - 2005

## **RESOURCE REPORT**

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	111	3.0	111	3.0	107	3.0	107	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	399	3.0	402	3.0	411	3.0	410	3.0
RESOURCE TOTAL:	7,794	432.0	7,794	432.0	8,197	429.0	7,983	429.0
S/B TOTAL:	46,693		47,189		48,735		48,597	
PROGRAM/ORG TOTAL:	\$54,487	432.0	\$54,993	432.0	\$56,932	429.0	\$56,580	429.0

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STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR LICENSING

**DIRECT RESOURCES**

NRR	6,316	285.0	6,316	285.0	6,712	279.0	6,705	284.0
HO					0	30.0	0	28.0
REG	0	26.0	0	26.0				
<b>Subtotal</b>	<b>6,316</b>	<b>311.0</b>	<b>6,316</b>	<b>311.0</b>	<b>6,712</b>	<b>309.0</b>	<b>6,705</b>	<b>312.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>6,316</b>	<b>311.0</b>	<b>6,316</b>	<b>311.0</b>	<b>6,712</b>	<b>309.0</b>	<b>6,705</b>	<b>312.0</b>

**IT OVERHEAD**

NRR	0	3.0	0	3.0	0	3.0	0	3.0
HO								
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>

**SUPERVISORY OVERHEAD**

NRR	0	46.0	0	44.0	0	46.0	0	47.0
HO								
<b>Subtotal</b>	<b>0</b>	<b>46.0</b>	<b>0</b>	<b>44.0</b>	<b>0</b>	<b>46.0</b>	<b>0</b>	<b>47.0</b>
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								



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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	50.0	0	48.0	0	50.0	0	51.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR	0	61.0	0	63.0	0	59.0	0	57.0
HQ	0	61.0	0	63.0	0	59.0	0	57.0
Subtotal	0	61.0	0	63.0	0	59.0	0	57.0
REG I	0	3.0	0	3.0	0	3.0	0	2.0
REG	0	3.0	0	3.0	0	3.0	0	2.0
REG II	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III	0	0.0	0	0.0	0	1.0	0	0.0
REG	0	0.0	0	0.0	0	1.0	0	0.0
REG IV	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	68.0	0	70.0	0	67.0	0	63.0
<b>TRAVEL</b>								
NRR	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
HQ	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
Subtotal	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
REG I	60	0.0	60	0.0	60	0.0	57	0.0
REG	60	0.0	60	0.0	60	0.0	57	0.0
REG II	125	0.0	125	0.0	80	0.0	110	0.0
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S/B Costs	2,493		2,519		3,040		2,826	
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REG II								
REG	125	3.0	125	3.0	80	3.0	110	3.0
S/B Costs	288		291		304		303	
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S/B Costs	96		97		202		101	
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RESOURCE TOTAL:	7,794	432.0	7,794	432.0	8,197	429.0	7,983 ✓	429.0 ✓
S/B TOTAL:	46,693		47,189		48,735		48,597	
PROGRAM RESOURCE TOTAL	\$54,487	432.0	\$54,983	432.0	\$56,932	429.0	\$56,580	429.0

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<b>STRATEGY: NUCLEAR REACTOR SAFETY</b>								
<b>PROGRAM: REACTOR LICENSE RENEWAL</b>								
<b>PROGRAM/ORG: REACTOR LICENSE RENEWAL</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Review Applications</b>								
NRR								
HQ	1,762	35.8	1,762	35.8	990	49.9	1,745	44.8
<b>License Renewal Inspections</b>								
NRR								
REG	0	2.0	0	2.0	0	3.0	0	2.0
<b>Develop Regulatory Framework</b>								
NRR								
HQ	1,100	13.2	1,100	13.2	1,330	11.1	1,200	12.2
<b>DIRECT RESOURCES</b>								
NRR								
HQ	2,862	49.0	2,862	49.0	2,320	61.0	2,945	57.0
REG	0	2.0	0	2.0	0	3.0	0	2.0
<b>Subtotal:</b>	<b>2,862</b>	<b>51.0</b>	<b>2,862</b>	<b>51.0</b>	<b>2,320</b>	<b>64.0</b>	<b>2,945</b>	<b>59.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>2,862</b>	<b>51.0</b>	<b>2,862</b>	<b>51.0</b>	<b>2,320</b>	<b>64.0</b>	<b>2,945</b>	<b>59.0</b>
<b>SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	6.0	0	7.0	0	5.0	0	6.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	9.0	0	8.0	0	8.0	0	8.0

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	0.0	0	0.0	0	0.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	9.0	0	8.0	0	8.0	0	9.0
<b>TRAVEL</b>								
NRR								
HQ	110	0.0	110	0.0	150	0.0	144	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	4	0.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	145	0.0	145	0.0	150	0.0	163	0.0

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE

### REACTOR LICENSE RENEWAL Program/Org. Resources Total

NRR								
HQ	2,972	64.0	2,972	64.0	2,470	74.0	3,089	71.0
S/B Costs	6,990		7,065		8,506		8,129	
NRR HQ SB Subtotal:	9,962	64.0	10,037	64.0	10,976	74.0	11,218	71.0
NRR								
REG	0	2.0	0	2.0	0	3.0	0	2.0
S/B Costs	192		194		304		202	
NRR REG SB Subtotal:	192	2.0	194	2.0	304	3.0	202	2.0
NRR Subtotal:	10,154	66.0	10,231	66.0	11,280	77.0	11,420	73.0
REG I								
REG	0	0.0	0	0.0	0	0.0	4	1.0
S/B Costs	0		0		0		101	
REG I Subtotal:	0	0.0	0	0.0	0	0.0	105	1.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								

Report: CC-01

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,007	66.0	3,007	66.0	2,470	77.0	3,108	74.0
S/B TOTAL:	7,182		7,259		8,810		8,432	
PROGRAM/ORG TOTAL:	\$10,189	66.0	\$10,266	66.0	\$11,280	77.0	\$11,540	74.0



# AGENCY

## FY 2000 - 2005 RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR LICENSE RENEWAL

### DIRECT RESOURCES

NRR								
HQ	2,862	49.0	2,862	49.0	2,320	61.0	2,945	57.0
REG	0	2.0	0	2.0	0	3.0	0	2.0
Subtotal	2,862	51.0	2,862	51.0	2,320	64.0	2,945	59.0
DIRECT RESOURCES Subtotal:	2,862	51.0	2,862	51.0	2,320	64.0	2,945	59.0

### SUPERVISORY OVERHEAD

NRR								
HQ	0	6.0	0	7.0	0	5.0	0	6.0
Subtotal	0	6.0	0	7.0	0	5.0	0	6.0

### NON-SUPERVISORY OVERHEAD

NRR								
HQ	0	9.0	0	8.0	0	8.0	0	8.0
Subtotal	0	9.0	0	8.0	0	8.0	0	8.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	9.0	0	8.0	0	8.0	0	9.0

### TRAVEL

NRR								
HQ	110	0.0	110	0.0	150	0.0	144	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	<b>110</b>	<b>0.0</b>	<b>110</b>	<b>0.0</b>	<b>150</b>	<b>0.0</b>	<b>144</b>	<b>0.0</b>
REG I								
REG	0	0.0	0	0.0	0	0.0	4	0.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>TRAVEL Subtotal:</b>	<b>145</b>	<b>0.0</b>	<b>145</b>	<b>0.0</b>	<b>150</b>	<b>0.0</b>	<b>163</b>	<b>0.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR LICENSE RENEWAL Program Resources Total**

NRR								
HQ	2,972	64.0	2,972	64.0	2,470	74.0	3,089	71.0
S/B Costs	6,990		7,065		8,506		8,129	
<b>NRR HQ SB Subtotal:</b>	<b>9,962</b>	<b>64.0</b>	<b>10,037</b>	<b>64.0</b>	<b>10,976</b>	<b>74.0</b>	<b>11,218</b>	<b>71.0</b>
NRR								
REG	0	2.0	0	2.0	0	3.0	0	2.0
S/B Costs	192		194		304		202	
<b>NRR REG SB Subtotal:</b>	<b>192</b>	<b>2.0</b>	<b>194</b>	<b>2.0</b>	<b>304</b>	<b>3.0</b>	<b>202</b>	<b>2.0</b>
<b>NRR Subtotal:</b>	<b>10,154</b>	<b>66.0</b>	<b>10,231</b>	<b>66.0</b>	<b>11,280</b>	<b>77.0</b>	<b>11,420</b>	<b>73.0</b>
REG I								
REG	0	0.0	0	0.0	0	0.0	4	1.0
S/B Costs	0		0		0		101	
<b>REG I Subtotal:</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>105</b>	<b>1.0</b>
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,007	66.0	3,007	66.0	2,470	77.0	3,108	74.0
B TOTAL:	7,182		7,259		8,810		8,432	
PROGRAM RESOURCE TOTAL	\$10,189	66.0	\$10,266	66.0	\$11,280	77.0	\$11,540	74.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT  
PROGRAM/ORG: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT  
PLANNED ACCOMPLISHMENTS:

Baseline Inspections

NRR	0	0.8	0	0.8	0	0.4	0	3.6
HQ	0	199.8	0	199.8	0	189.3	0	281.7
REG								
Subtotal:	0	200.6	0	200.6	0	189.7	0	285.3

Plant-Specific Inspections

NRR	2,009	8.4	2,009	8.4	1,644	8.4	1,321	5.1
HQ	0	105.8	0	105.8	0	104.5	0	12.0
REG								
Subtotal:	2,009	114.2	2,009	114.2	1,644	112.9	1,321	17.1

Generic Safety Issue Inspections

NRR	0	0.0	0	0.0	0	0.0	0	0.0
HQ	0	3.3	0	3.3	0	3.1	0	3.4
REG								
Subtotal:	0	3.3	0	3.3	0	3.1	0	3.4

Allegation Follow-up

NRR	0	13.9	0	13.9	0	13.3	0	12.6
HQ	0	17.1	0	17.1	0	17.1	0	29.3
REG								
Subtotal:	0	31.0	0	31.0	0	30.4	0	41.9

Reactor Assessment Process

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

port: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR									
HQ		0	2.6	0	2.6	0	2.0	0	2.5
REG		0	27.0	0	27.0	0	27.0	0	11.0
Subtotal:		0	29.6	0	29.6	0	29.0	0	13.5
Inspection and Assessment Program Development									
NRR									
HQ		333	36.1	333	36.1	170	28.7	100	32.0
REG		0	2.0	0	2.0	0	2.0	0	5.6
Subtotal:		333	38.1	333	38.1	170	30.7	100	37.6
Non-Power Reactor Operation and Decommissioning Inspections									
NRR									
HQ		0	3.2	0	3.2	0	3.2	0	3.2
General Information Technology									
NRR									
HQ		30	0.0	30	0.0	30	0.0	30	0.0
DIRECT RESOURCES									
NRR									
HQ		2,372	65.0	2,372	65.0	1,844	56.0	1,451	59.0
REG		0	355.0	0	355.0	0	343.0	0	343.0
Subtotal:		2,372	420.0	2,372	420.0	1,844	399.0	1,451	402.0
DIRECT RESOURCES Subtotal:		2,372	420.0	2,372	420.0	1,844	399.0	1,451	402.0
IT OVERHEAD									
NRR									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
REG									
REG		0	5.0	0	5.0	0	5.0	0	5.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

11/15/2000 3:00:40

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II	0	6.0	0	6.0	0	6.0	0	6.0
REG								
REG III	0	5.0	0	5.0	0	5.0	0	5.0
REG								
REG IV	0	4.0	0	4.0	0	4.0	0	4.0
REG								
IT OVERHEAD Subtotal:	0	21.0	0	21.0	0	21.0	0	21.0
<b>SUPERVISORY OVERHEAD</b>								
NRR	0	11.0	0	11.0	0	11.0	0	11.0
HQ								
REG I	0	16.0	0	16.0	0	15.0	0	16.0
REG								
REG II	0	17.0	0	17.0	0	18.0	0	20.0
REG								
REG III	0	18.0	0	18.0	0	17.0	0	18.0
REG								
REG IV	0	14.0	0	14.0	0	14.0	0	14.0
REG								
SUPERVISORY OVERHEAD Subtotal:	0	76.0	0	76.0	0	75.0	0	79.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR	0	13.0	0	13.0	0	14.0	0	13.0
HQ								
REG I	0	32.0	0	32.0	0	31.0	0	30.0
REG								
REG II	0	25.0	0	25.0	0	24.0	0	26.0
REG								

FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

ort: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III	0	36.0	0	36.0	0	34.0	0	35.0
REG								
REG IV	0	26.0	0	26.0	0	26.0	0	26.0
REG								
NON-SUPERVISORY OVERHEAD Subtotal:	0	132.0	0	132.0	0	129.0	0	130.0
TRAVEL								
NRR	404	0.0	404	0.0	405	0.0	389	0.0
HQ								
REG I	1,091	0.0	1,091	0.0	1,096	0.0	1,121	0.0
REG								
REG II	1,102	0.0	1,102	0.0	1,195	0.0	1,175	0.0
REG								
REG III	1,075	0.0	1,075	0.0	1,065	0.0	1,030	0.0
REG								
REG IV	1,409	0.0	1,409	0.0	1,426	0.0	1,426	0.0
REG								
TRAVEL Subtotal:	5,081	0.0	5,081	0.0	5,187	0.0	5,141	0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18  
Data as of: 09/23/00 13:00:00

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**EACTION INSPECTION AND PERFORMANCE ASSESSMENT Program/Org. Resources Total**

NRR								
HQ	2,776	90.0	2,776	90.0	2,249	82.0	1,840	84.0
S/B Costs	9,829		9,934		9,425		9,614	
<b>NRR HQ SB Subtotal:</b>	<b>12,605</b>	<b>90.0</b>	<b>12,710</b>	<b>90.0</b>	<b>11,674</b>	<b>82.0</b>	<b>11,454</b>	<b>84.0</b>
NRR								
REG	0	355.0	0	355.0	0	343.0	0	343.0
S/B Costs	34,040		34,404		34,756		34,615	
<b>NRR REG SB Subtotal:</b>	<b>34,040</b>	<b>355.0</b>	<b>34,404</b>	<b>355.0</b>	<b>34,756</b>	<b>343.0</b>	<b>34,615</b>	<b>343.0</b>
<b>NRR Subtotal:</b>	<b>46,645</b>	<b>445.0</b>	<b>47,114</b>	<b>445.0</b>	<b>46,430</b>	<b>425.0</b>	<b>46,069</b>	<b>427.0</b>
REG I								
REG	1,091	53.0	1,091	53.0	1,096	51.0	1,121	51.0
S/B Costs	5,081		5,137		5,168		5,148	
<b>REG I Subtotal:</b>	<b>6,172</b>	<b>53.0</b>	<b>6,228</b>	<b>53.0</b>	<b>6,264</b>	<b>51.0</b>	<b>6,269</b>	<b>51.0</b>
REG II								
REG	1,102	48.0	1,102	48.0	1,195	48.0	1,175	52.0
S/B Costs	4,602		4,652		4,864		5,248	
<b>REG II Subtotal:</b>	<b>5,704</b>	<b>48.0</b>	<b>5,754</b>	<b>48.0</b>	<b>6,059</b>	<b>48.0</b>	<b>6,423</b>	<b>52.0</b>
REG III								
REG	1,075	59.0	1,075	59.0	1,065	56.0	1,030	58.0
S/B Costs	5,657		5,718		5,675		5,854	
<b>REG III Subtotal:</b>	<b>6,732</b>	<b>59.0</b>	<b>6,793</b>	<b>59.0</b>	<b>6,740</b>	<b>56.0</b>	<b>6,884</b>	<b>58.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1,409	44.0	1,409	44.0	1,426	44.0	1,426	44.0
S/B Costs	4,219		4,265		4,458		4,441	
REG IV Subtotal:	5,628	44.0	5,674	44.0	5,884	44.0	5,867	44.0
RESOURCE TOTAL:	7,453	649.0	7,453	649.0	7,031	624.0	6,592	632.0
S/B TOTAL:	63,428		64,110		64,346		64,920	
PROGRAM/ORG TOTAL:	\$70,881	649.0	\$71,563	649.0	\$71,377	624.0	\$71,512	632.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY:</b>	<b>NUCLEAR REACTOR SAFETY</b>							
<b>PROGRAM:</b>	<b>REACTOR INSPECTION AND PERFORMANCE ASSESSMENT</b>							
<b>DIRECT RESOURCES</b>								
NRR								
HQ	2,372	65.0	2,372	65.0	1,844	56.0	1,451	59.0
REG	0	355.0	0	355.0	0	343.0	0	343.0
Subtotal	2,372	420.0	2,372	420.0	1,844	399.0	1,451	402.0
DIRECT RESOURCES Subtotal:	2,372	420.0	2,372	420.0	1,844	399.0	1,451	402.0

**IT OVERHEAD**

NRF								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
IT OVERHEAD Subtotal:	0	21.0	0	21.0	0	21.0	0	21.0

**SUPERVISORY OVERHEAD**

NRR

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
	HQ	0	11.0	0	11.0	0	11.0	0	11.0
<b>Subtotal</b>		<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>	<b>0</b>	<b>11.0</b>
	REG I								
	REG	0	16.0	0	16.0	0	15.0	0	16.0
	REG II								
	REG	0	17.0	0	17.0	0	18.0	0	20.0
	REG III								
	REG	0	18.0	0	18.0	0	17.0	0	18.0
	REG IV								
	REG	0	14.0	0	14.0	0	14.0	0	14.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>		<b>0</b>	<b>76.0</b>	<b>0</b>	<b>76.0</b>	<b>0</b>	<b>75.0</b>	<b>0</b>	<b>79.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>									
	NRF								
	HQ	0	13.0	0	13.0	0	14.0	0	13.0
<b>Subtotal</b>		<b>0</b>	<b>13.0</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>13.0</b>
	REG I								
	REG	0	32.0	0	32.0	0	31.0	0	30.0
	REG II								
	REG	0	25.0	0	25.0	0	24.0	0	26.0
	REG III								
	REG	0	36.0	0	36.0	0	34.0	0	35.0
	REG IV								
	REG	0	26.0	0	26.0	0	26.0	0	26.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	0	132.0	0	132.0	0	129.0	0	130.0
<b>TRAVEL</b>								
NRR								
HQ	404	0.0	404	0.0	405	0.0	389	0.0
<b>Subtotal</b>	404	0.0	404	0.0	405	0.0	389	0.0
REG I								
REG	1,091	0.0	1,091	0.0	1,096	0.0	1,121	0.0
REG II								
REG	1,102	0.0	1,102	0.0	1,195	0.0	1,175	0.0
REG III								
REG	1,075	0.0	1,075	0.0	1,065	0.0	1,030	0.0
REG IV								
REG	1,409	0.0	1,409	0.0	1,426	0.0	1,426	0.0
<b>TRAVEL Subtotal:</b>	5,081	0.0	5,081	0.0	5,187	0.0	5,141	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program Resources Total**

NRR									
HQ	2,776	90.0	2,776	90.0	2,249	82.0	1,840	84.0	
S/B Costs	9,829		9,934		9,425		9,614		
<b>NRR HQ SB Subtotal:</b>	<b>12,605</b>	<b>90.0</b>	<b>12,710</b>	<b>90.0</b>	<b>11,674</b>	<b>82.0</b>	<b>11,454</b>	<b>84.0</b>	
NRR									
REG	0	355.0	0	355.0	0	343.0	0	343.0	
S/B Costs	34,040		34,404		34,756		34,615		
<b>NRR REG SB Subtotal:</b>	<b>34,040</b>	<b>355.0</b>	<b>34,404</b>	<b>355.0</b>	<b>34,756</b>	<b>343.0</b>	<b>34,615</b>	<b>343.0</b>	
<b>NRR Subtotal:</b>	<b>46,645</b>	<b>445.0</b>	<b>47,114</b>	<b>445.0</b>	<b>46,430</b>	<b>425.0</b>	<b>46,069</b>	<b>427.0</b>	
REG I									
REG	1,091	53.0	1,091	53.0	1,096	51.0	1,121	51.0	
S/B Costs	5,081		5,137		5,168		5,148		
<b>REG I Subtotal:</b>	<b>6,172</b>	<b>53.0</b>	<b>6,228</b>	<b>53.0</b>	<b>6,264</b>	<b>51.0</b>	<b>6,269</b>	<b>51.0</b>	
REG II									
REG	1,102	48.0	1,102	48.0	1,195	48.0	1,175	52.0	
S/B Costs	4,602		4,652		4,864		5,248		
<b>REG II Subtotal:</b>	<b>5,704</b>	<b>48.0</b>	<b>5,754</b>	<b>48.0</b>	<b>6,059</b>	<b>48.0</b>	<b>6,423</b>	<b>52.0</b>	
REG III									
REG	1,075	59.0	1,075	59.0	1,065	56.0	1,030	58.0	
S/B Costs	5,657		5,718		5,675		5,854		
<b>REG III Subtotal:</b>	<b>6,732</b>	<b>59.0</b>	<b>6,793</b>	<b>59.0</b>	<b>6,740</b>	<b>56.0</b>	<b>6,884</b>	<b>58.0</b>	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1,409	44.0	1,409	44.0	1,426	44.0	1,426	44.0
S/B Costs	4,219		4,265		4,458		4,441	
REG IV Subtotal:	5,628	44.0	5,674	44.0	5,884	44.0	5,867	44.0
RESOURCE TOTAL:	7,453	649.0	7,453	649.0	7,031	624.0	6,592	632.0 ✓
S/B TOTAL:	63,428		64,110		64,346		64,920	
PROGRAM RESOURCE TOTAL	\$70,881	649.0	\$71,563	649.0	\$71,377	624.0	\$71,512	632.0

**AGENCY**

FY 2000 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: REACTOR INCIDENT RESPONSE  
 PROGRAM/ORG: REACTOR INCIDENT RESPONSE  
 PLANNED ACCOMPLISHMENTS:

**Incident Investigation**

IRO								
HQ	0	0.3	0	0.3	10	0.5	10	0.5

**Emergency Response**

IRO								
HQ	99	13.4	99	13.4	469	13.2	469	15.2
REG	0	4.0	0	4.0	0	4.0	0	4.0

Subtotal:	99	17.4	99	17.4	469	17.2	469	19.2
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**Information Technology-Emergency Response**

IRO								
HQ	1,931	2.3	1,942	2.3	2,161	2.3	2,161	2.3

**DIRECT RESOURCES**

IRO								
HQ	2,030	16.0	2,041	16.0	2,640	16.0	2,640	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0

Subtotal:	2,030	20.0	2,041	20.0	2,640	20.0	2,640	22.0
DIRECT RESOURCES Subtotal:	2,030	20.0	2,041	20.0	2,640	20.0	2,640	22.0

**SUPERVISORY OVERHEAD**

IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>TRAVEL</b>								
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
TRAVEL Subtotal:	80	0.0	80	0.0	75	0.0	80	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REACTOR INCIDENT RESPONSE Program/Org. Resources Total</b>								
IRO								
HQ	2,105	22.0	2,116	22.0	2,715	22.0	2,715	24.0
S/B Costs	2,323		2,347		2,500		2,715	
IRO								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
IRO Subtotal:	4,812	26.0	4,851	26.0	5,620	26.0	5,834	28.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
RESOURCE TOTAL:	2,110	26.0	2,121	26.0	2,715	26.0	2,720	28.0
S/B TOTAL:	2,707		2,735		2,905		3,119	
PROGRAM/ORG TOTAL:	\$4,817	26.0	\$4,856	26.0	\$5,620	26.0	\$5,839	28.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR INCIDENT RESPONSE

**DIRECT RESOURCES**

IRO							
HQ	2,030	16.0	2,041	16.0	2,640	16.0	2,640 18.0
REG	0	4.0	0	4.0	0	4.0	0 4.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>2,030</b>	<b>20.0</b>	<b>2,041</b>	<b>20.0</b>	<b>2,640</b>	<b>20.0</b>	<b>2,640 22.0</b>

**SUPERVISORY OVERHEAD**

IRO							
HQ	0	3.0	0	3.0	0	3.0	0 3.0

**NON-SUPERVISORY OVERHEAD**

IRO							
HQ	0	3.0	0	3.0	0	3.0	0 3.0

**TRAVEL**

IRO							
HQ	75	0.0	75	0.0	75	0.0	75 0.0
REG III							
REG	5	0.0	5	0.0	0	0.0	5 0.0
<b>TRAVEL Subtotal:</b>	<b>80</b>	<b>0.0</b>	<b>80</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>	<b>80 0.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REACTOR INCIDENT RESPONSE Program Resources Total</b>								
IRO								
HQ	2,105	22.0	2,116	22.0	2,715	22.0	2,715	24.0
S/B Costs	2,323		2,347		2,500		2,715	
IRO								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
IRO Subtotal:	4,812	26.0	4,851	26.0	5,620	26.0	5,834	28.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	2,110	26.0	2,121	26.0	2,715	26.0	2,720	28.0
S/B TOTAL:	2,707		2,735		2,905		3,119	
PROGRAM RESOURCE TOTAL	\$4,817	26.0	\$4,856	26.0	\$5,620	26.0	\$5,839	28.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR REACTOR SAFETY</b>									
<b>PROGRAM: REACTOR TECHNICAL TRAINING</b>									
<b>PROGRAM/ORG: REACTOR TECHNICAL TRAINING</b>									
<b>PLANNED ACCOMPLISHMENTS:</b>									
<b>Reactor Training and Development</b>									
HR									
HQ		1,191	16.0	1,221	16.0	1,268	16.0	1,335	16.0
<b>General Information Technology</b>									
HR									
HQ		423	3.0	423	3.0	564	3.0	695	3.0
<b>Rental of Space</b>									
HR									
HQ		641	0.0	641	0.0	821	0.0	626	0.0
<b>Other Administrative Services</b>									
HR									
HQ		0	0.0	0	0.0	310	0.0	310	0.0
REG II									
REG		300	0.0	300	0.0	0	0.0	0	0.0
<b>Subtotal:</b>		<b>300</b>	<b>0.0</b>	<b>300</b>	<b>0.0</b>	<b>310</b>	<b>0.0</b>	<b>310</b>	<b>0.0</b>
<b>Training and Development</b>									
HR									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
<b>External Training</b>									
NRP									
HQ		186	0.0	186	0.0	182	0.0	250	0.0
IRO									
HQ		21	0.0	21	0.0	19	0.0	19	0.0

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
REG II								
REG	16	0.0	16	0.0	26	0.0	27	0.0
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0
<b>Subtotal:</b>	<b>369</b>	<b>0.0</b>	<b>369</b>	<b>0.0</b>	<b>369</b>	<b>0.0</b>	<b>529</b>	<b>0.0</b>
<b>Training &amp; Development</b>								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	3.0
<b>DIRECT RESOURCES</b>								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	2,255	19.0	2,285	19.0	2,963	19.0	2,966	19.0
IRO								
HQ	21	0.0	21	0.0	19	0.0	19	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR	186	0.0	186	0.0	182	0.0	250	3.0
HQ								
OE	3	0.0	3	0.0	3	0.0	3	0.0
HQ								
OGC	4	0.0	4	0.0	4	0.0	4	0.0
HQ								
OI	23	0.0	23	0.0	10	0.0	10	0.0
HQ								
REG I	38	0.0	38	0.0	46	0.0	96	0.0
REG								
REG II	316	0.0	316	0.0	26	0.0	27	0.0
REG								
REG III	41	0.0	41	0.0	41	0.0	82	0.0
REG								
REG IV	36	0.0	36	0.0	37	0.0	37	0.0
REG								
<b>DIRECT RESOURCES Subtotal:</b>	<b>2,924</b>	<b>19.0</b>	<b>2,954</b>	<b>19.0</b>	<b>3,332</b>	<b>19.0</b>	<b>3,495</b>	<b>22.0</b>
<b>SUPERVISORY OVERHEAD</b>								
HR	0	3.0	0	3.0	0	3.1	0	3.0
HQ								
<b>NON-SUPERVISORY OVERHEAD</b>								
HR	0	3.0	0	3.0	0	2.9	0	3.0
HQ								
NRR	0	0.0	0	0.0	0	0.0	0	2.0
HQ								
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>2.9</b>	<b>0</b>	<b>5.0</b>

Report: CC-01

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
HR								
HQ	141	0.0	141	0.0	141	0.0	141	0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR TECHNICAL TRAINING Program/Org. Resources Total**

ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
S/B Costs	0		0		0		0		
ASLBP Subtotal:									
HR									
HQ	2,396	25.0	2,426	25.0	3,104	25.0	3,107	25.0	
S/B Costs	2,383		2,408		2,488		2,477		
HR Subtotal:	4,779	25.0	4,834	25.0	5,592	25.0	5,584	25.0	
IRO									
HQ	21	0.0	21	0.0	19	0.0	19	0.0	
S/B Costs	0		0		0		0		
IRO Subtotal:									
NRR									
HQ	186	0.0	186	0.0	182	0.0	250	5.0	
S/B Costs	0		0		0		572		
NRR HQ SB Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0	
NRR Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0	
OE									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	
S/B Costs	0		0		0		0		
OE HQ SB Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0	
OE Subtotal:									

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	4	0.0	4	0.0	4	0.0	4	0.0
OGC Subtotal:								
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
OI Subtotal:								
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	316	0.0	316	0.0	26	0.0	27	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>S/B Costs</b>	0		0		0		0	
<b>REG IV Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	3,065	25.0	3,095	25.0	3,473	25.0	3,636	30.0
<b>S/B TOTAL:</b>	2,383		2,408		2,488		3,049	
<b>PROGRAM/ORG TOTAL:</b>	\$5,448	25.0	\$5,503	25.0	\$5,961	25.0	\$6,685	30.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
 PROGRAM: REACTOR TECHNICAL TRAINING

**DIRECT RESOURCES**

ASLBP HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR HQ	2,255	19.0	2,285	19.0	2,963	19.0	2,966	19.0
IRO HQ	21	0.0	21	0.0	19	0.0	19	0.0
NRR HQ	186	0.0	186	0.0	182	0.0	250	3.0
<b>Subtotal</b>	<b>186</b>	<b>0.0</b>	<b>186</b>	<b>0.0</b>	<b>182</b>	<b>0.0</b>	<b>250</b>	<b>3.0</b>
OE HQ	3	0.0	3	0.0	3	0.0	3	0.0
<b>Subtotal</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>	<b>3</b>	<b>0.0</b>
OGC HQ	4	0.0	4	0.0	4	0.0	4	0.0
<b>Subtotal</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>	<b>4</b>	<b>0.0</b>
OI HQ	23	0.0	23	0.0	10	0.0	10	0.0
REG I REG	38	0.0	38	0.0	46	0.0	96	0.0
REG II REG	316	0.0	316	0.0	26	0.0	27	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV REG	36	0.0	36	0.0	37	0.0	37	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>2,924</b>	<b>19.0</b>	<b>2,954</b>	<b>19.0</b>	<b>3,332</b>	<b>19.0</b>	<b>3,495</b>	<b>22.0</b>
<b>SUPERVISORY OVERHEAD</b>								
HR HQ	0	3.0	0	3.0	0	3.1	0	3.0
<b>NON-SUPERVISORY OVERHEAD</b>								
HR HQ	0	3.0	0	3.0	0	2.9	0	3.0
NRP HQ	0	0.0	0	0.0	0	0.0	0	2.0
	0	0.0	0	0.0	0	0.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>2.9</b>	<b>0</b>	<b>5.0</b>
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>2.9</b>	<b>0</b>	<b>5.0</b>
<b>TRAVEL</b>								
HR HQ	141	0.0	141	0.0	141	0.0	141	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR TECHNICAL TRAINING Program Resources Total**

ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
S/B Costs	0		0		0		0		
HR									
HQ	2,396	25.0	2,426	25.0	3,104	25.0	3,107	25.0	
S/B Costs	2,383		2,408		2,488		2,477		
HR Subtotal:	4,779	25.0	4,834	25.0	5,592	25.0	5,584	25.0	
IRO									
HQ	21	0.0	21	0.0	19	0.0	19	0.0	
S/B Costs	0		0		0		0		
NRR									
HQ	186	0.0	186	0.0	182	0.0	250	5.0	
S/B Costs	0		0		0		572		
NRR HQ SB Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0	
NRR Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0	
OE									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	
S/B Costs	0		0		0		0		
OE HQ SB Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	4	0.0	4	0.0	4	0.0	4	0.0
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
S/B Costs	0		0		0		0	
REG II								
REG	316	0.0	316	0.0	26	0.0	27	0.0
S/B Costs	0		0		0		0	
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0
S/B Costs	0		0		0		0	
 RESOURCE TOTAL:	3,065	25.0	3,095	25.0	3,473	25.0	3,636	30.0
S/B TOTAL:	2,383		2,408		2,488		3,049	
PROGRAM RESOURCE TOTAL	\$5,448	25.0	\$5,503	25.0	\$5,961	25.0	\$6,685	30.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$     FTE	\$     FTE	\$     FTE	\$     FTE

**STRATEGY:**        **NUCLEAR REACTOR SAFETY**  
**PROGRAM:**        **REACTOR ENFORCEMENT ACTIONS**  
**PROGRAM/ORG:**   **REACTOR ENFORCEMENT ACTIONS**  
**PLANNED ACCOMPLISHMENTS:**

**Enforcement Actions**

OE									
HQ	2	7.0	2	7.0	2	7.0	2	7.0	
REG	0	7.0	0	7.0	0	6.0	0	6.0	
<b>Subtotal:</b>	<b>2</b>	<b>14.0</b>	<b>2</b>	<b>14.0</b>	<b>2</b>	<b>13.0</b>	<b>2</b>	<b>13.0</b>	

**General Information Technology**

OE									
HQ	24	0.0	24	0.0	50	0.0	30	0.0	

**DIRECT RESOURCES**

OE									
HQ	26	7.0	26	7.0	52	7.0	32	7.0	
REG	0	7.0	0	7.0	0	6.0	0	6.0	
<b>Subtotal:</b>	<b>26</b>	<b>14.0</b>	<b>26</b>	<b>14.0</b>	<b>52</b>	<b>13.0</b>	<b>32</b>	<b>13.0</b>	
<b>DIRECT RESOURCES Subtotal:</b>	<b>26</b>	<b>14.0</b>	<b>26</b>	<b>14.0</b>	<b>52</b>	<b>13.0</b>	<b>32</b>	<b>13.0</b>	

**IT OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**SUPERVISORY OVERHEAD**

OE									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NON-SUPERVISORY OVERHEAD</b>								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
OE								
HQ	30	0.0	30	0.0	9	0.0	20	0.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
	35	0.0	35	0.0	9	0.0	25	0.0
TRAVEL Subtotal:								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR ENFORCEMENT ACTIONS Program/Org. Resources Total**

OE									
HQ	56	10.0	56	10.0	61	10.0	52	10.0	
S/B Costs	992		1,002		1,059		1,053		
OE HQ SB Subtotal:	1,048	10.0	1,058	10.0	1,120	10.0	1,105	10.0	
OE									
REG	0	7.0	0	7.0	0	6.0	0	6.0	
S/B Costs	671		678		608		606		
OE REG SB Subtotal:	671	7.0	678	7.0	608	6.0	606	6.0	
OE Subtotal:	1,719	17.0	1,736	17.0	1,728	16.0	1,711	16.0	
REG III									
REG	5	0.0	5	0.0	0	0.0	5	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
RESOURCE TOTAL:	61	17.0	61	17.0	61	16.0	57	16.0	
S/B TOTAL:	1,663		1,680		1,667		1,659		
PROGRAM/ORG TOTAL:	\$1,724	17.0	\$1,741	17.0	\$1,728	16.0	\$1,716	16.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR ENFORCEMENT ACTIONS

**DIRECT RESOURCES**

OE								
HQ	26	7.0	26	7.0	52	7.0	32	7.0
REG	0	7.0	0	7.0	0	6.0	0	6.0
Subtotal	26	14.0	26	14.0	52	13.0	32	13.0
DIRECT RESOURCES Subtotal:	26	14.0	26	14.0	52	13.0	32	13.0

**IT OVERHEAD**

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

**SUPERVISORY OVERHEAD**

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

**NON-SUPERVISORY OVERHEAD**

OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

**TRAVEL**

OE

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		30	0.0	30	0.0	9	0.0	20	0.0
Subtotal		30	0.0	30	0.0	9	0.0	20	0.0
REG III									
REG		5	0.0	5	0.0	0	0.0	5	0.0
TRAVEL Subtotal:		35	0.0	35	0.0	9	0.0	25	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**REACTOR ENFORCEMENT ACTIONS Program Resources Total**

OE								
HQ	56	10.0	56	10.0	61	10.0	52	10.0
S/B Costs	992		1,002		1,059		1,053	
OE HQ SB Subtotal:	1,048	10.0	1,058	10.0	1,120	10.0	1,105	10.0
OE								
REG	0	7.0	0	7.0	0	6.0	0	6.0
S/B Costs	671		678		608		606	
OE REG SB Subtotal:	671	7.0	678	7.0	608	6.0	606	6.0
OE Subtotal:	1,719	17.0	1,736	17.0	1,728	16.0	1,711	16.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	61	17.0	61	17.0	61	16.0	57	16.0
S/B TOTAL:	1,663		1,680		1,667		1,659	
PROGRAM RESOURCE TOTAL	\$1,724	17.0	\$1,741	17.0	\$1,728	16.0	\$1,716	16.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$     FTE	\$     FTE	\$     FTE	\$     FTE

STRATEGY:        **NUCLEAR REACTOR SAFETY**

PROGRAM:         **REACTOR INVESTIGATIONS**

PROGRAM/ORG:    **REACTOR INVESTIGATIONS**

**PLANNED ACCOMPLISHMENTS:**

**Investigations**

OI									
	HC	10	20.0	10	21.0	10	21.0	10	21.0

**General Information Technology**

OI									
	HC	110	0.0	110	0.0	74	0.0	74	0.0

**DIRECT RESOURCES**

OI									
	HC	120	20.0	120	21.0	84	21.0	84	21.0

**IT OVERHEAD**

OI									
	HC	0	1.0	0	1.0	0	1.0	0	1.0

**SUPERVISORY OVERHEAD**

OI									
	HC	0	5.0	0	4.0	0	4.0	0	4.0

**NON-SUPERVISORY OVERHEAD**

OI									
	HC	0	5.0	0	5.0	0	5.0	0	5.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>TRAVEL</b>								
OI								
HQ	241	0.0	241	0.0	241	0.0	241	0.0
<hr/>								
<b>REACTOR INVESTIGATIONS Program/Org. Resources Total</b>								
OI								
HQ	361	31.0	361	31.0	325	31.0	325	31.0
S/B Costs	3,436		3,473		3,609		3,595	
OI Subtotal:	3,797	31.0	3,834	31.0	3,934	31.0	3,920	31.0
RESOURCE TOTAL:	361	31.0	361	31.0	325	31.0	325	31.0
S/B TOTAL:	3,436		3,473		3,609		3,595	
PROGRAM/ORG TOTAL:	\$3,797	31.0	\$3,834	31.0	\$3,934	31.0	\$3,920	31.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR REACTOR SAFETY**  
PROGRAM: **REACTOR INVESTIGATIONS**

**DIRECT RESOURCES**

OI							
HC	120	20.0	120	21.0	84	21.0	84 21.0

**IT OVERHEAD**

OI							
HC	0	1.0	0	1.0	0	1.0	0 1.0

**SUPERVISORY OVERHEAD**

OI							
HC	0	5.0	0	4.0	0	4.0	0 4.0

**NON-SUPERVISORY OVERHEAD**

OI							
HC	0	5.0	0	5.0	0	5.0	0 5.0

**TRAVEL**

OI							
HC	241	0.0	241	0.0	241	0.0	241 0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equival

ort: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>ACTOR INVESTIGATIONS Program Resources Total</b>								
OI								
HQ	361	31.0	361	31.0	325	31.0	325	31.0
S/B Costs	3,436		3,473		3,609		3,595	
OI Subtotal:	3,797	31.0	3,834	31.0	3,934	31.0	3,920	31.0
SOURCE TOTAL:	361	31.0	361	31.0	325	31.0	325	31.0
B TOTAL:	3,436		3,473		3,609		3,595	
PROGRAM RESOURCE TOTAL	\$3,797	31.0	\$3,834	31.0	\$3,934	31.0	\$3,920	31.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

ort: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current
	\$ FTE		\$ FTE		\$ FTE		\$ FTE

STRATEGY: **NUCLEAR REACTOR SAFETY**  
PROGRAM: **REACTOR SAFETY RESEARCH**  
PROGRAM/ORG: **REACTOR SAFETY RESEARCH**  
PLANNED ACCOMPLISHMENTS:

<b>Maintain Safety</b>							
RES							
HQ	17,994	32.2	17,994	32.2	18,014	30.3	17,016 40.3
<b>Mixed-Oxide Fuel Fabrication</b>							
RES							
HQ	0	1.0	0	1.0	750	1.0	750 1.0
<b>Regulatory Effectiveness, Efficiency and Realism</b>							
RES							
HQ	15,691	66.2	15,841	66.2	16,042	66.9	16,930 54.1
<b>Reduce Unnecessary Licensee Burden</b>							
RES							
HQ	3,071	6.6	3,071	6.6	2,125	6.8	2,250 6.6
<b>Enhance Public Confidence</b>							
RES							
HQ	150	0.0	150	0.0	75	0.0	105 1.0
<b>General Information Technology</b>							
RES							
HQ	506	0.0	506	0.0	645	0.0	615 0.0
<b>DIRECT RESOURCES</b>							
RES							
HQ	37,412	106.0	37,562	106.0	37,651	105.0	37,666 103.0

FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**IT OVERHEAD**

RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

**SUPERVISORY OVERHEAD**

RES								
HQ	0	18.0	0	18.0	0	18.0	0	19.0

**NON-SUPERVISORY OVERHEAD**

RES								
HQ	0	27.0	0	27.0	0	27.0	0	27.0

**TRAVEL**

RES								
HC	647	0.0	647	0.0	804	0.0	798	0.0

**REACTOR SAFETY RESEARCH Program/Org. Resources Total**

RES								
HC	38,059	152.0	38,209	152.0	38,455	151.0	38,464	150.0
S/E Costs	17,231		17,418		18,015		17,825	
RES Subtotal:	55,290	152.0	55,627	152.0	56,470	151.0	56,289	150.0
RESOURCE TOTAL:	38,059	152.0	38,209	152.0	38,455	151.0	38,464	150.0
S/B TOTAL:	17,231		17,418		18,015		17,825	
PROGRAM/ORG TOTAL:	\$55,290	152.0	\$55,627	152.0	\$56,470	151.0	\$56,289	150.0

FY 2002 General Fund Changes

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR SAFETY RESEARCH

PROGRAM/ORG: *External Training*

PLANNED ACCOMPLISHMENTS:

External Training

RES							
HQ	35	0.0	35	0.0	30	0.0	38 0.0

### DIRECT RESOURCES

RES							
HQ	35	0.0	35	0.0	30	0.0	38 0.0

### External Training Program/Org. Resources Total

RES							
HQ	35	0.0	35	0.0	30	0.0	38 0.0
S/B Costs	0		0		0		0

RES Subtotal:

RESOURCE TOTAL:	35	0.0	35	0.0	30	0.0	38 0.0
S/B TOTAL:	0		0		0		0
PROGRAM/ORG TOTAL:	\$35	0.0	\$35	0.0	\$30	0.0	\$38 0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY:      **NUCLEAR REACTOR SAFETY**  
PROGRAM:        **REACTOR SAFETY RESEARCH**

**DIRECT RESOURCES**

RES									
HQ	37,447	106.0	37,597	106.0	37,681	105.0	37,704	103.0	
<b>DIRECT RESOURCES Subtotal:</b>	<b>37,447</b>	<b>106.0</b>	<b>37,597</b>	<b>106.0</b>	<b>37,681</b>	<b>105.0</b>	<b>37,704</b>	<b>103.0</b>	

**IT OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**SUPERVISORY OVERHEAD**

RES									
HC	0	18.0	0	18.0	0	18.0	0	19.0	

**NON-SUPERVISORY OVERHEAD**

RES									
HC	0	27.0	0	27.0	0	27.0	0	27.0	

**TRAVEL**

RES									
HC	647	0.0	647	0.0	804	0.0	798	0.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REACTOR SAFETY RESEARCH Program Resources Total</b>									
RES									
HQ		38,094	152.0	38,244	152.0	38,485	151.0	38,502	150.0
S/B Costs		17,231		17,418		18,015		17,825	
RES Subtotal:		55,325	152.0	55,662	152.0	56,500	151.0	56,327	150.0
RESOURCE TOTAL:		38,094	152.0	38,244	152.0	38,485	151.0	38,502	150.0
S/B TOTAL:		17,231		17,418		18,015		17,825	
PROGRAM RESOURCE TOTAL		\$55,325	152.0	\$55,662	152.0	\$56,500	151.0	\$56,327	150.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR REACTOR SAFETY</b>								
<b>PROGRAM: REACTOR LEGAL ADVICE</b>								
<b>PROGRAM/ORG: REACTOR LEGAL ADVICE</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
Legal Advice and Representation								
OGC								
HQ	50	15.0	50	15.0	0	15.0	0	16.0
<b>DIRECT RESOURCES</b>								
OGC								
HQ	50	15.0	50	15.0	0	15.0	0	16.0
<b>SUPERVISORY OVERHEAD</b>								
OGC								
HC	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>								
OGC								
HC	0	4.0	0	4.0	0	4.0	0	4.0
<b>TRAVEL</b>								
OGC								
HC	35	0.0	35	0.0	15	0.0	35	0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**FACTOR LEGAL ADVICE Program/Org. Resources Total**

OGC								
HQ	85	21.0	85	21.0	15	21.0	35	22.0
S/B Costs	2,246		2,269		2,370		2,473	
OGC HQ SB Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0
OGC Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0
RESOURCE TOTAL:	85	21.0	85	21.0	15	21.0	35	22.0
S/B TOTAL:	2,246		2,269		2,370		2,473	
PROGRAM/ORG TOTAL:	\$2,331	21.0	\$2,354	21.0	\$2,385	21.0	\$2,508	22.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY  
PROGRAM: REACTOR LEGAL ADVICE

**DIRECT RESOURCES**

OGC	50	15.0	50	15.0	0	15.0	0	16.0
HQ					0	15.0	0	16.0
<b>Subtotal</b>	<b>50</b>	<b>15.0</b>	<b>50</b>	<b>15.0</b>				

**SUPERVISORY OVERHEAD**

OGC	0	2.0	0	2.0	0	2.0	0	2.0
HQ					0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>				

**NON-SUPERVISORY OVERHEAD**

OGC	0	4.0	0	4.0	0	4.0	0	4.0
HC					0	4.0	0	4.0
<b>Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>				

**TRAVEL**

OGC	35	0.0	35	0.0	15	0.0	35	0.0
HQ					15	0.0	35	0.0
<b>Subtotal</b>	<b>35</b>	<b>0.0</b>	<b>35</b>	<b>0.0</b>				

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REACTOR LEGAL ADVICE Program Resources Total</b>								
OGC								
HQ	85	21.0	85	21.0	15	21.0	35	22.0
S/B Costs	2,246		2,269		2,370		2,473	
OGC HQ SB Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0
OGC Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0
RESOURCE TOTAL:	85	21.0	85	21.0	15	21.0	35 /	22.0
S/B TOTAL:	2,246		2,269		2,370		2,473	
PROGRAM RESOURCE TOTAL	\$2,331	21.0	\$2,354	21.0	\$2,385	21.0	\$2,508	22.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

ort: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR REACTOR SAFETY**  
PROGRAM: **REACTOR ADJUDICATION**  
PROGRAM/ORG: **REACTOR ADJUDICATION**  
PLANNED ACCOMPLISHMENTS:

**Adjudicatory Reviews**

ASLBP	277	5.0	277	5.0	294	5.0	287	5.0
HQ								

**General Information Technology**

ASLBP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								

**DIRECT RESOURCES**

ASLBP	277	5.0	277	5.0	294	5.0	287	5.0
HQ								

**SUPERVISORY OVERHEAD**

ASLBP	0	1.0	0	1.0	0	1.0	0	1.0
HQ								

**NON-SUPERVISORY OVERHEAD**

ASLBP	0	1.0	0	1.0	0	1.0	0	2.0
HQ								

**TRAVEL**

ASLBP	24	0.0	24	0.0	38	0.0	41	0.0
HQ								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

ort: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>ACTOR ADJUDICATION Program/Org. Resources Total</b>								
ASLBP								
HQ	301	7.0	301	7.0	332	7.0	328	8.0
S/B Costs	847		855		905		1,031	
ASLBP Subtotal:	1,148	7.0	1,156	7.0	1,237	7.0	1,359	8.0
SOURCE TOTAL:	301	7.0	301	7.0	332	7.0	328	8.0
3 TOTAL:	847		855		905		1,031	
PROGRAM/ORG TOTAL:	\$1,148	7.0	\$1,156	7.0	\$1,237	7.0	\$1,359	8.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR REACTOR SAFETY**  
PROGRAM: **REACTOR ADJUDICATION**

**DIRECT RESOURCES**

ASLBP HQ	277	5.0	277	5.0	294	5.0	287	5.0
-------------	-----	-----	-----	-----	-----	-----	-----	-----

**SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
-------------	---	-----	---	-----	---	-----	---	-----

**NON-SUPERVISORY OVERHEAD**

ASLBP HQ	0	1.0	0	1.0	0	1.0	0	2.0
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**TRAVEL**

ASLBP HQ	24	0.0	24	0.0	38	0.0	41	0.0
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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

ort: CC-01

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$     FTE	\$     FTE	\$     FTE	\$     FTE

**ACTOR ADJUDICATION Program Resources Total**

ASLBP									
HQ	301	7.0	301	7.0	332	7.0	328	8.0	
S/B Costs	847		855		905		1,031		
ASLBP Subtotal:	1,148	7.0	1,156	7.0	1,237	7.0	1,359	8.0	
 SOURCE TOTAL:	 301	 7.0	 301	 7.0	 332	 7.0	 328	 8.0	
3 TOTAL:	847		855		905		1,031		
PROGRAM RESOURCE TOTAL	\$1,148	7.0	\$1,156	7.0	\$1,237	7.0	\$1,359	8.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY:      **NUCLEAR REACTOR SAFETY**  
PROGRAM:        **REACTOR STATE PROGRAMS**  
PROGRAM/ORG:   **REACTOR STATE PROGRAMS**  
**PLANNED ACCOMPLISHMENTS:**

**State Liaison Activities**

SP	0	1.0	0	1.0	0	1.0	0	1.0
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0

**DIRECT RESOURCES**

SP	0	1.0	0	1.0	0	1.0	0	1.0
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
<b>SECTOR STATE PROGRAMS Program/Org. Resources Total</b>								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ SB Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	288		291		304		303	
SP REG SB Subtotal:	288	3.0	291	3.0	304	3.0	303	3.0
SP Subtotal:	397	4.0	401	4.0	422	4.0	420	4.0
RESOURCE TOTAL:	0	4.0	0	4.0	0	4.0	0	4.0
S/B TOTAL:	397		401		422		420	
PROGRAM/ORG TOTAL:	\$397	4.0	\$401	4.0	\$422	4.0	\$420	4.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		NUCLEAR REACTOR SAFETY							
PROGRAM:		REACTOR STATE PROGRAMS							
DIRECT RESOURCES									
SP									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
REG		0	3.0	0	3.0	0	3.0	0	3.0
Subtotal		0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:		0	4.0	0	4.0	0	4.0	0	4.0
REACTOR STATE PROGRAMS Program Resources Total									
SP									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs		109		110		118		117	
SP HQ SB Subtotal:		109	1.0	110	1.0	118	1.0	117	1.0
SP									
REG		0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs		288		291		304		303	
SP REG SB Subtotal:		288	3.0	291	3.0	304	3.0	303	3.0
SP Subtotal:		397	4.0	401	4.0	422	4.0	420	4.0
RESOURCE TOTAL:		0	4.0	0	4.0	0	4.0	0	4.0
S/B TOTAL:		397		401		422		420	
PROGRAM RESOURCE TOTAL		\$397	4.0	\$401	4.0	\$422	4.0	\$420	4.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR REACTOR SAFETY**

**DIRECT RESOURCES**

ASLBP HQ	278	5.0	278	5.0	295	5.0	288	5.0
HR HQ	2,255	19.0	2,285	19.0	2,963	19.0	2,966	19.0
IRO HQ	2,051	16.0	2,062	16.0	2,659	16.0	2,659	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
NRR HQ	11,736	399.0	11,736	399.0	11,058	396.0	11,351	403.0
REG	0	383.0	0	383.0	0	376.0	0	373.0
<b>Subtotal</b>	<b>11,736</b>	<b>782.0</b>	<b>11,736</b>	<b>782.0</b>	<b>11,058</b>	<b>772.0</b>	<b>11,351</b>	<b>776.0</b>
OE HQ	29	7.0	29	7.0	55	7.0	35	7.0
REG	0	7.0	0	7.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>29</b>	<b>14.0</b>	<b>29</b>	<b>14.0</b>	<b>55</b>	<b>13.0</b>	<b>35</b>	<b>13.0</b>
OGC HQ	54	15.0	54	15.0	4	15.0	4	16.0
<b>Subtotal</b>	<b>54</b>	<b>15.0</b>	<b>54</b>	<b>15.0</b>	<b>4</b>	<b>15.0</b>	<b>4</b>	<b>16.0</b>
OI HQ	143	20.0	143	21.0	94	21.0	94	21.0
REG I REG	38	0.0	38	0.0	46	0.0	96	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II REG	316	0.0	316	0.0	26	0.0	27	0.0
REG III REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV REG	36	0.0	36	0.0	37	0.0	37	0.0
RES HQ	37,447	106.0	37,597	106.0	37,681	105.0	37,704	103.0
SP HQ	0	1.0	0	1.0	0	1.0	0	1.0
FEG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	54,424	985.0	54,615	986.0	54,959	974.0	55,343	979.0
<b>IT OVERHEAL</b>								
NRR HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
OE HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OI HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I FEG	0	5.0	0	5.0	0	5.0	0	5.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II		0	6.0	0	6.0	0	6.0	0	6.0
REG									
REG III		0	5.0	0	5.0	0	5.0	0	5.0
REG									
REG IV		0	4.0	0	4.0	0	4.0	0	4.0
REG									
RES		0	1.0	0	1.0	0	1.0	0	1.0
HQ									
IT OVERHEAD Subtotal		0	27.0	0	27.0	0	27.0	0	27.0
<b>SUPERVISOR OVERHEAD</b>									
ASLBP		0	1.0	0	1.0	0	1.0	0	1.0
HQ									
HR		0	3.0	0	3.0	0	3.1	0	3.0
HQ									
IRO		0	3.0	0	3.0	0	3.0	0	3.0
HQ									
NRR		0	63.0	0	62.0	0	62.0	0	64.0
HQ									
Subtotal		0	63.0	0	62.0	0	62.0	0	64.0
OE		0	1.0	0	1.0	0	1.0	0	1.0
HQ									
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
OGC									

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	HQ	0	2.0	0	2.0	0	2.0	0	2.0
		0	2.0	0	2.0	0	2.0	0	2.0
OI	HQ	0	5.0	0	4.0	0	4.0	0	4.0
REG I	REG	0	17.0	0	17.0	0	16.0	0	17.0
REG II	REG	0	18.0	0	18.0	0	19.0	0	21.0
REG III	REG	0	19.0	0	19.0	0	18.0	0	19.0
REG IV	REG	0	15.0	0	15.0	0	15.0	0	15.0
REG	HQ	0	18.0	0	18.0	0	18.0	0	19.0
SUPERVISORY OVERHEAD Subtotal:		0	165.0	0	163.0	0	162.1	0	169.0
<b>NON-SUPERVISORY OVERHEAD</b>									
ASLBP	HQ	0	1.0	0	1.0	0	1.0	0	2.0
HR	HQ	0	3.0	0	3.0	0	2.9	0	3.0
IRC	HQ	0	3.0	0	3.0	0	3.0	0	3.0
NR:									

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	83.0	0	84.0	0	81.0	0	80.0
<b>Subtotal</b>	<b>0</b>	<b>83.0</b>	<b>0</b>	<b>84.0</b>	<b>0</b>	<b>81.0</b>	<b>0</b>	<b>80.0</b>
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
<b>Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>4.0</b>
OI								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
PEG I								
REG	0	35.0	0	35.0	0	34.0	0	33.0
PEG II								
REG	0	27.0	0	27.0	0	26.0	0	28.0
PEG III								
REG	0	36.0	0	36.0	0	35.0	0	35.0
PEG IV								
REG	0	28.0	0	28.0	0	28.0	0	28.0
FES								
HQ	0	27.0	0	27.0	0	27.0	0	27.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>253.0</b>	<b>0</b>	<b>254.0</b>	<b>0</b>	<b>247.9</b>	<b>0</b>	<b>249.0</b>
<b>TRAVEL</b>								
A3LBP								
HQ	24	0.0	24	0.0	38	0.0	41	0.0

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR									
	HQ	141	0.0	141	0.0	141	0.0	141	0.0
IRO									
	HQ	75	0.0	75	0.0	75	0.0	75	0.0
NRR									
	HQ	1,636	0.0	1,636	0.0	1,738	0.0	1,457	0.0
<b>Subtotal</b>		<b>1,636</b>	<b>0.0</b>	<b>1,636</b>	<b>0.0</b>	<b>1,738</b>	<b>0.0</b>	<b>1,457</b>	<b>0.0</b>
OE									
	HQ	30	0.0	30	0.0	9	0.0	20	0.0
<b>Subtotal</b>		<b>30</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>	<b>9</b>	<b>0.0</b>	<b>20</b>	<b>0.0</b>
ORC									
	HQ	35	0.0	35	0.0	15	0.0	35	0.0
<b>Subtotal</b>		<b>35</b>	<b>0.0</b>	<b>35</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>	<b>35</b>	<b>0.0</b>
OI									
	HQ	241	0.0	241	0.0	241	0.0	241	0.0
REG I									
	REG	1,151	0.0	1,151	0.0	1,156	0.0	1,182	0.0
REG II									
	REG	1,262	0.0	1,262	0.0	1,275	0.0	1,300	0.0
REG III									
	REG	1,145	0.0	1,145	0.0	1,120	0.0	1,120	0.0
REG IV									
	REG	1,520	0.0	1,520	0.0	1,533	0.0	1,533	0.0
RES									



# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalence)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	647	0.0	647	0.0	804	0.0	798	0.0
TRAVEL Subtotal:	7,907	0.0	7,907	0.0	8,145	0.0	7,943	0.0

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

### NUCLEAR REACTOR SAFETY Strategy Resources Total

ASLBP									
HQ	302	7.0	302	7.0	333	7.0	329	8.0	
S/B Costs	847		855		905		1,031		
ASLBP Subtotal:	1,149	7.0	1,157	7.0	1,238	7.0	1,360	8.0	
HR									
HQ	2,396	25.0	2,426	25.0	3,104	25.0	3,107	25.0	
S/B Costs	2,383		2,408		2,488		2,477		
HR Subtotal:	4,779	25.0	4,834	25.0	5,592	25.0	5,584	25.0	
IRO									
HQ	2,126	22.0	2,137	22.0	2,734	22.0	2,734	24.0	
S/B Costs	2,323		2,347		2,500		2,715		
IRO									
REG	0	4.0	0	4.0	0	4.0	0	4.0	
S/B Costs	384		388		405		404		
IRO Subtotal:	4,833	26.0	4,872	26.0	5,639	26.0	5,853	28.0	
NRR									
HQ	13,372	549.0	13,372	549.0	12,796	543.0	12,808	551.0	
S/B Costs	59,963		60,602		62,411		63,076		
NRR HQ SB Subtotal:	73,335	549.0	73,974	549.0	75,207	543.0	75,884	551.0	
NRR									
REG	0	383.0	0	383.0	0	376.0	0	373.0	
S/B Costs	36,725		37,117		38,100		37,643		
NRR REG SB Subtotal:	36,725	383.0	37,117	383.0	38,100	376.0	37,643	373.0	
NRR Subtotal:	110,060	932.0	111,091	932.0	113,307	919.0	113,527	924.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	59	10.0	59	10.0	64	10.0	55	10.0
S/B Costs	992		1,002		1,059		1,053	
OE HQ SB Subtotal:	1,051	10.0	1,061	10.0	1,123	10.0	1,108	10.0
OE								
REG	0	7.0	0	7.0	0	6.0	0	6.0
S/B Costs	671		678		608		606	
OE REG SB Subtotal:	671	7.0	678	7.0	608	6.0	606	6.0
OE Subtotal:	1,722	17.0	1,739	17.0	1,731	16.0	1,714	16.0
OGC								
HQ	89	21.0	89	21.0	19	21.0	39	22.0
S/B Costs	2,246		2,269		2,370		2,473	
OGC HQ SB Subtotal:	2,335	21.0	2,358	21.0	2,389	21.0	2,512	22.0
OGC Subtotal:	2,335	21.0	2,358	21.0	2,389	21.0	2,512	22.0
OI								
HQ	384	31.0	384	31.0	335	31.0	335	31.0
S/B Costs	3,436		3,473		3,609		3,595	
OI Subtotal:	3,820	31.0	3,857	31.0	3,944	31.0	3,930	31.0
REG I								
REG	1,189	57.0	1,189	57.0	1,202	55.0	1,278	55.0
S/B Costs	5,465		5,525		5,573		5,552	
REG I Subtotal:	6,654	57.0	6,714	57.0	6,775	55.0	6,830	55.0
REG II								
REG	1,578	51.0	1,578	51.0	1,301	51.0	1,327	55.0
S/B Costs	4,890		4,943		5,168		5,551	
REG II Subtotal:	6,468	51.0	6,521	51.0	6,469	51.0	6,878	55.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	1,186	60.0	1,186	60.0	1,161	58.0	1,202	59.0
S/B Costs	5,753		5,815		5,877		5,955	
REG III Subtotal:	6,939	60.0	7,001	60.0	7,038	58.0	7,157	59.0
REG IV								
REG	1,556	47.0	1,556	47.0	1,570	47.0	1,570	47.0
S/B Costs	4,507		4,556		4,762		4,744	
REG IV Subtotal:	6,063	47.0	6,112	47.0	6,332	47.0	6,314	47.0
RES								
HQ	38,094	152.0	38,244	152.0	38,485	151.0	38,502	150.0
S/B Costs	17,231		17,418		18,015		17,825	
RES S btotal:	55,325	152.0	55,662	152.0	56,500	151.0	56,327	150.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ SB Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	288		291		304		303	
SP REG SB Subtotal:	288	3.0	291	3.0	304	3.0	303	3.0
SP Subtotal:	397	4.0	401	4.0	422	4.0	420	4.0
RESOURCE TOTAL:	62,331	1,430.0	62,522	1,430.0	63,104	1,411.0	63,286	1,424.0
S/B TOTAL:	148,213		149,797		154,272		155,120	
STRATEGY TOTAL:	210,544	1,430.0	212,319	1,430.0	217,376	1,411.0	218,406	1,424.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** FUEL FACILITIES LICENSING AND INSPECTION  
**PROGRAM/ORG:** NUCLEAR MATERIAL SAFETY AND SAFEGUARDS  
**PLANNED ACCOMPLISHMENTS:**

**Fuel Facilities Licensing**

NMSS	2,267	15.2	2,267	15.2	2,007	17.7	1,687	15.6
HQ	0	0.3	0	0.3	0	0.3	0	0.0
REG								

<b>Subtotal:</b>	<b>2,267</b>	<b>15.5</b>	<b>2,267</b>	<b>15.5</b>	<b>2,007</b>	<b>18.0</b>	<b>1,687</b>	<b>15.6</b>
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**Fuel Facilities Inspection**

NMSS	490	9.6	490	9.6	128	7.6	163	9.1
HQ	0	8.2	0	8.2	0	8.2	0	8.7
REG								

<b>Subtotal:</b>	<b>490</b>	<b>17.8</b>	<b>490</b>	<b>17.8</b>	<b>128</b>	<b>15.8</b>	<b>163</b>	<b>17.8</b>
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**Uranium Recovery Licensing**

NMSS	336	11.6	336	11.6	430	9.6	155	10.0
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG								

<b>Subtotal:</b>	<b>336</b>	<b>11.6</b>	<b>336</b>	<b>11.6</b>	<b>430</b>	<b>9.6</b>	<b>155</b>	<b>10.0</b>
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**Uranium Recovery Inspection**

NMSS	0	1.4	0	1.4	0	1.4	0	1.0
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG								

<b>Subtotal:</b>	<b>0</b>	<b>3.4</b>	<b>0</b>	<b>3.4</b>	<b>0</b>	<b>3.4</b>	<b>0</b>	<b>3.0</b>
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**Enrichment Licensing and Certification**

FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	3.7	0	3.7	100	3.7	70	5.3
Enrichment Inspection								
NMSS								
HQ	0	2.5	0	2.5	35	2.5	35	2.5
REG	0	4.5	0	4.5	0	2.5	0	4.5
Subtotal:	0	7.0	0	7.0	35	5.0	35	7.0
Mixed-Oxide Fuel Fabrication								
NMSS								
HQ	75	4.0	75	4.0	500	8.5	230	8.5
REG	0	0.0	0	0.0	0	1.0	0	0.8
Subtotal:	75	4.0	75	4.0	500	9.5	230	9.3
Threat Assessment								
NMSS								
HQ	35	4.0	35	4.0	0	4.0	60	5.0
General Information Technology								
NMSS								
HQ	103	0.0	103	0.0	145	0.0	361	0.0
<b>DIRECT RESOURCES</b>								
NMSS								
HQ	3,306	52.0	3,306	52.0	3,345	55.0	2,761	57.0
REG	0	15.0	0	15.0	0	14.0	0	16.0
Subtotal:	3,306	67.0	3,306	67.0	3,345	69.0	2,761	73.0
DIRECT RESOURCES Subtotal:	3,306	67.0	3,306	67.0	3,345	69.0	2,761	73.0

**IT OVERHEAD**

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	9.0	0	9.0	0	9.0	0	9.0
REG II REG	0	3.0	0	3.0	0	3.0	0	2.0
REG III REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV/ REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVER: EAD Subtotal:	0	14.0	0	14.0	0	14.0	0	13.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	19.0	0	19.0	0	18.0	0	18.0
REG II REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV/ REG	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	24.0	0	24.0	0	23.0	0	23.0
<b>TRAVEL</b>								
NMSS HQ	525	0.0	525	0.0	550	0.0	550	0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I REG	3	0.0	3	0.0	3	0.0	3	0.0
REG II REG	109	0.0	109	0.0	122	0.0	126	0.0
REG III REG	65	0.0	65	0.0	69	0.0	70	0.0
REG IV REG	28	0.0	28	0.0	25	0.0	25	0.0
TRAVEL Subtotal:	730	0.0	730	0.0	769	0.0	774	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total**

NMSS								
HQ	3,831	80.0	3,831	80.0	3,895	82.0	3,311	84.0
S/B Costs	8,142		8,230		8,796		8,974	
<b>NMSS HQ SB Subtotal:</b>	<b>11,973</b>	<b>80.0</b>	<b>12,061</b>	<b>80.0</b>	<b>12,691</b>	<b>82.0</b>	<b>12,285</b>	<b>84.0</b>
NMSS								
REG	0	15.0	0	15.0	0	14.0	0	16.0
S/B Costs	1,438		1,454		1,418		1,615	
<b>NMSS REG SB Subtotal:</b>	<b>1,438</b>	<b>15.0</b>	<b>1,454</b>	<b>15.0</b>	<b>1,418</b>	<b>14.0</b>	<b>1,615</b>	<b>16.0</b>
<b>NMSS Subtotal:</b>	<b>13,411</b>	<b>95.0</b>	<b>13,515</b>	<b>95.0</b>	<b>14,109</b>	<b>96.0</b>	<b>13,900</b>	<b>100.0</b>
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
REG II								
REG	109	6.0	109	6.0	122	6.0	126	5.0
S/B Costs	576		582		608		505	
<b>REG II Subtotal:</b>	<b>685</b>	<b>6.0</b>	<b>691</b>	<b>6.0</b>	<b>730</b>	<b>6.0</b>	<b>631</b>	<b>5.0</b>
REG III								
REG	65	2.0	65	2.0	69	2.0	70	2.0
S/B Costs	192		194		202		202	
<b>REG III Subtotal:</b>	<b>257</b>	<b>2.0</b>	<b>259</b>	<b>2.0</b>	<b>271</b>	<b>2.0</b>	<b>272</b>	<b>2.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

port: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV	28	2.0	28	2.0	25	2.0	25	2.0
REG								
S/B Costs	192		194		202		202	
REG IV Subtotal:	220	2.0	222	2.0	227	2.0	227	2.0
RESOURCE TOTAL:	4,036	105.0	4,036	105.0	4,114	106.0	3,535	109.0
S/B TOTAL:	10,540		10,654		11,226		11,498	
PROGRAM/ORG TOTAL:	\$14,576	105.0	\$14,690	105.0	\$15,340	106.0	\$15,033	109.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** FUEL FACILITIES LICENSING AND INSPECTION  
**PROGRAM/ORG:** ADMINISTRATION  
**PLANNED ACCOMPLISHMENTS:**

Fuel Cycle & Reactor Facility Support

ADM								
HQ	30	2.0	30	2.0	30	2.0	30	2.0

**DIRECT RESOURCES**

ADM								
HQ	30	2.0	30	2.0	30	2.0	30	2.0

**TRAVEL**

ADM								
HQ	18	0.0	18	0.0	0	0.0	0	0.0

**ADMINISTRATION Program/Org. Resources Total**

ADM								
HQ	48	2.0	48	2.0	30	2.0	30	2.0
S/B Costs	166		168		174		174	
ADM Subtotal:	214	2.0	216	2.0	204	2.0	204	2.0

**RESOURCE TOTAL:**

	48	2.0	48	2.0	30	2.0	30	2.0
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**S/B TOTAL:**

	166		168		174		174	
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**PROGRAM/ORG TOTAL:**

	\$214	2.0	\$216	2.0	\$204	2.0	\$204	2.0
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FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR MATERIALS SAFETY**  
PROGRAM: **FUEL FACILITIES LICENSING AND INSPECTION**

**DIRECT RESOURCES**

ADM							
HQ	30	2.0	30	2.0	30	2.0	30 2.0
NMSS							
HQ	3,306	52.0	3,306	52.0	3,345	55.0	2,761 57.0
REG	0	15.0	0	15.0	0	14.0	0 16.0
Subtotal	3,306	67.0	3,306	67.0	3,345	69.0	2,761 73.0
DIRECT RESOURCES Subtotal:	3,336	69.0	3,336	69.0	3,375	71.0	2,791 75.0

**IT OVERHEAD**

NMSS							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
Subtotal	0	0.0	0	0.0	0	0.0	0 0.0

**SUPERVISORY OVERHEAD**

NMSS							
HQ	0	9.0	0	9.0	0	9.0	0 9.0
Subtotal	0	9.0	0	9.0	0	9.0	0 9.0
REG II							
REG	0	3.0	0	3.0	0	3.0	0 2.0
REG III							
REG	0	1.0	0	1.0	0	1.0	0 1.0
REG IV							

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>13.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS	0	19.0	0	19.0	0	18.0	0	18.0
HQ	0	19.0	0	19.0	0	18.0	0	18.0
<b>Subtotal</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>19.0</b>	<b>0</b>	<b>18.0</b>	<b>0</b>	<b>18.0</b>
REG II	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>24.0</b>	<b>0</b>	<b>24.0</b>	<b>0</b>	<b>23.0</b>	<b>0</b>	<b>23.0</b>
<b>TRAVEL</b>								
ADM	18	0.0	18	0.0	0	0.0	0	0.0
HQ	18	0.0	18	0.0	0	0.0	0	0.0
NMSS	525	0.0	525	0.0	550	0.0	550	0.0
HQ	525	0.0	525	0.0	550	0.0	550	0.0
<b>Subtotal</b>	<b>525</b>	<b>0.0</b>	<b>525</b>	<b>0.0</b>	<b>550</b>	<b>0.0</b>	<b>550</b>	<b>0.0</b>
REG I	3	0.0	3	0.0	3	0.0	3	0.0
REG	3	0.0	3	0.0	3	0.0	3	0.0
REG II	109	0.0	109	0.0	122	0.0	126	0.0
REG	109	0.0	109	0.0	122	0.0	126	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	65	0.0	65	0.0	69	0.0	70	0.0
REG IV REG	28	0.0	28	0.0	25	0.0	25	0.0
TRAVEL Subtotal:	748	0.0	748	0.0	769	0.0	774	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**FUEL FACILITIES LICENSING AND INSPECTION Program Resources Total**

ADM									
HQ	48	2.0	48	2.0	30	2.0	30	2.0	
S/B Costs	166		168		174		174		
ADM Subtotal:	214	2.0	216	2.0	204	2.0	204	2.0	
NMSS									
HQ	3,831	80.0	3,831	80.0	3,895	82.0	3,311	84.0	
S/B Costs	8,142		8,230		8,796		8,974		
NMSS HQ SB Subtotal:	11,973	80.0	12,061	80.0	12,691	82.0	12,285	84.0	
NMSS									
REG	0	15.0	0	15.0	0	14.0	0	16.0	
S/B Costs	1,438		1,454		1,418		1,615		
NMSS REG SB Subtotal:	1,438	15.0	1,454	15.0	1,418	14.0	1,615	16.0	
NMSS Subtotal:	13,411	95.0	13,515	95.0	14,109	96.0	13,900	100.0	
REG I									
REG	3	0.0	3	0.0	3	0.0	3	0.0	
S/B Costs	0		0		0		0		
REG II									
REG	109	6.0	109	6.0	122	6.0	126	5.0	
S/B Costs	576		582		608		505		
REG II Subtotal:	685	6.0	691	6.0	730	6.0	631	5.0	



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	65	2.0	65	2.0	69	2.0	70	2.0
S/B Costs	192		194		202		202	
REG III Subtotal:	257	2.0	259	2.0	271	2.0	272	2.0
REG IV								
REG	28	2.0	28	2.0	25	2.0	25	2.0
S/B Costs	192		194		202		202	
REG IV Subtotal:	220	2.0	222	2.0	227	2.0	227	2.0
RESOURCE TOTAL:	4,084	107.0	4,084	107.0	4,144	108.0	3,565	111.0 ✓
S/B TOTAL:	10,706		10,822		11,400		11,672	
PROGRAM RESOURCE TOTAL	\$14,790	107.0	\$14,906	107.0	\$15,544	108.0	\$15,237	111.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION</b>								
<b>PROGRAM/ORG: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Materials Licensing</b>								
NMSS								
HQ	20	11.8	20	11.8	0	10.2	90	10.2
FEG	0	19.6	0	19.6	0	19.0	0	19.1
							90 ✓	29.3
Subtotal:	20	31.4	20	31.4	0	29.2		
<b>Materials Inspections</b>								
NMSS								
HQ	15	4.8	15	4.8	20	4.1	606	4.6
FEG	0	30.3	0	30.3	0	30.4	0	30.0
							606 ✓	34.6
Subtotal:	15	35.1	15	35.1	20	34.5		
<b>Materials Rulemaking</b>								
NMSS								
HQ	1,858	29.5	1,858	29.5	2,250	28.0	1,950	28.0
FEG	0	2.6	0	2.6	0	2.6	0	2.6
							1,950	30.6 ✓
Subtotal:	1,858	32.1	1,858	32.1	2,250	30.6		
<b>Event Evaluation</b>								
NMSS								
HQ	534	6.2	534	6.2	296	6.2	296	5.7
FEG	0	2.0	0	2.0	0	2.0	0	2.0
							296	7.7 ✓
Subtotal:	534	8.2	534	8.2	296	8.2		
<b>Incident Response</b>								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS	0	1.6	0	1.6	30	1.4	30	1.4
HQ	0		0		0	5.2	0	5.2
REG	0	5.5	0	5.5				
Subtotal:	0	7.1	0	7.1	30	6.6	30	6.6
Allegations								
NMSS	0	2.1	0	2.1	0	2.1	0	2.1
HQ	0		0		0	8.8	0	8.1
REG	0	8.0	0	8.0				
Subtotal:	0	10.1	0	10.1	0	10.9	0	10.2 ✓
Orphan Sources								
NMSS	0	0.0	0	0.0	450	1.0	450	1.0 ✓
HQ								
Information Technology-Materials								
NMSS	1,123	2.0	1,123	2.0	1,085	2.0	695	2.0 ✓
HQ								
General Information Technology								
NMSS	253	0.0	253	0.0	180	0.0	206	0.0 ✓
HQ								
<b>DIRECT RESOURCES</b>								
NMSS	3,803	58.0	3,803	58.0	4,311	55.0	4,323	55.0
HQ						68.0	0	67.0
REG	0	68.0	0	68.0				
Subtotal:	3,803	126.0	3,803	126.0	4,311	123.0	4,323	122.0
DIRECT RESOURCES Subtotal:	3,803	126.0	3,803	126.0	4,311	123.0	4,323	122.0
<b>IT OVERHEAD</b>								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS	0	3.0	0	3.0	0	3.0	0	3.0
HQ								
REG I	0	1.0	0	1.0	0	1.0	0	1.0
REG								
REG IV	0	1.0	0	1.0	0	1.0	0	1.0
REG								
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS	0	10.0	0	10.0	0	10.0	0	10.0
HQ								
REG I	0	4.0	0	4.0	0	4.0	0	4.0
REG								
REG I	0	4.0	0	4.0	0	4.0	0	3.0
REG								
REG II	0	4.0	0	4.0	0	4.0	0	4.0
REG								
REG I /	0	3.0	0	3.0	0	3.0	0	3.0
REG								
SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	25.0	0	25.0	0	24.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS	0	10.0	0	10.0	0	11.0	0	11.0
HQ								
REG I	0	7.0	0	7.0	0	7.0	0	7.0
REG								
REG I	0	9.0	0	9.0	0	9.0	0	5.0
REG								

FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV REG	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	36.0	0	36.0	0	38.0	0	33.0
<b>TRAVEL</b>								
NMSS HQ	217	0.0	217	0.0	352	0.0	350	0.0
REG I REG	178	0.0	178	0.0	153	0.0	156	0.0
REG I REG	176	0.0	176	0.0	173	0.0	178	0.0
REG II REG	176	0.0	176	0.0	171	0.0	175	0.0
REG V REG	339	0.0	339	0.0	292	0.0	292	0.0
TRAVEL Subtotal:	1,086	0.0	1,086	0.0	1,141	0.0	1,151	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program/Org. Resources Total</b>								
NMSS								
HQ	4,020	81.0	4,020	81.0	4,663	79.0	4,673	79.0
S/B Costs	8,246		8,335		8,474		8,440	
NMSS HQ SB Subtotal:	12,266	81.0	12,355	81.0	13,137	79.0	13,113	79.0
NMSS								
REG	0	68.0	0	68.0	0	68.0	0	67.0
S/B Costs	6,519		6,589		6,890		6,762	
NMSS REG SB Subtotal:	6,519	68.0	6,589	68.0	6,890	68.0	6,762	67.0
NMSS Subtotal:	18,785	149.0	18,944	149.0	20,027	147.0	19,875	146.0
REG I								
REG	178	12.0	178	12.0	153	12.0	156	12.0
S/B Costs	1,151		1,163		1,215		1,211	
REG I Subtotal:	1,329	12.0	1,341	12.0	1,368	12.0	1,367	12.0
REG II								
REG	176	13.0	176	13.0	173	13.0	178	8.0
S/B Costs	1,247		1,260		1,317		808	
REG II Subtotal:	1,423	13.0	1,436	13.0	1,490	13.0	986	8.0
REG III								
REG	176	8.0	176	8.0	171	9.0	175	8.0
S/B Costs	768		776		912		808	
REG III Subtotal:	944	8.0	952	8.0	1,083	9.0	983	8.0

**FY 2000 - 2005  
RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	339	10.0	339	10.0	292	10.0	292	10.0
S/B Costs	959		969		1,013		1,010	
REG IV Subtotal:	1,298	10.0	1,308	10.0	1,305	10.0	1,302	10.0
RESOURCE TOTAL:	4,889	192.0	4,889	192.0	5,452	191.0	5,474	184.0
S/B TOTAL:	18,890		19,092		19,821		19,039	
PROGRAM/ORG TOTAL:	\$23,779	192.0	\$23,981	192.0	\$25,273	191.0	\$24,513	184.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION</b>								
<b>PROGRAM/ORG: MATERIALS STATE PROGRAMS</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Materials State Programs</b>								
REG III	0	0.0	0	0.0	0	0.0	0	0.0
REG								
<b>DIRECT RESOURCES</b>								
REG III	0	0.0	0	0.0	0	0.0	0	0.0
REG								
<hr/>								
<b>MATERIALS STATE PROGRAMS Program/Org. Resources Total</b>								
REG III	0	0.0	0	0.0	0	0.0	0	0.0
REG								
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
	0	0.0	0	0.0	0	0.0	0	0.0
<b>RESOURCE TOTAL:</b>								
	0		0		0		0	
<b>S/B TOTAL:</b>								
	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
<b>PROGRAM/ORG TOTAL:</b>								



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

**DIRECT RESOURCES**

NMSS								
HQ	3,803	58.0	3,803	58.0	4,311	55.0	4,323	55.0
REG	0	68.0	0	68.0	0	68.0	0	67.0
<b>Subtotal</b>	<b>3,803</b>	<b>126.0</b>	<b>3,803</b>	<b>126.0</b>	<b>4,311</b>	<b>123.0</b>	<b>4,323</b>	<b>122.0</b>
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>3,803</b>	<b>126.0</b>	<b>3,803</b>	<b>126.0</b>	<b>4,311</b>	<b>123.0</b>	<b>4,323</b>	<b>122.0</b>

**IT OVERHEAD**

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>IT OVERHEAD Subtotal:</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>

**SUPERVISORY OVERHEAD**

NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
<b>Subtotal</b>	<b>0</b>	<b>10.0</b>	<b>0</b>	<b>10.0</b>	<b>0</b>	<b>10.0</b>	<b>0</b>	<b>10.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	4.0	0	4.0	0	4.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	25.0	0	25.0	0	24.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	10.0	0	10.0	0	11.0	0	11.0
Subtotal	0	10.0	0	10.0	0	11.0	0	11.0
REG I								
REG	0	7.0	0	7.0	0	7.0	0	7.0
REG II								
REG	0	9.0	0	9.0	0	9.0	0	5.0
REG III								
REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV								
REG	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	36.0	0	36.0	0	38.0	0	33.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>TRAVEL</b>								
NMSS								
HQ	217	0.0	217	0.0	352	0.0	350	0.0
<b>Subtotal</b>	<b>217</b>	<b>0.0</b>	<b>217</b>	<b>0.0</b>	<b>352</b>	<b>0.0</b>	<b>350</b>	<b>0.0</b>
REG I								
REG	178	0.0	178	0.0	153	0.0	156	0.0
REG II								
REG	176	0.0	176	0.0	173	0.0	178	0.0
REG III								
REG	176	0.0	176	0.0	171	0.0	175	0.0
REG IV								
REG	339	0.0	339	0.0	292	0.0	292	0.0
<b>TRAVEL Subtotal:</b>	<b>1,086</b>	<b>0.0</b>	<b>1,086</b>	<b>0.0</b>	<b>1,141</b>	<b>0.0</b>	<b>1,151</b>	<b>0.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current
	\$	FTE	\$	FTE	\$	FTE	\$

**NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program Resources Total**

NMSS								
HQ	4,020	81.0	4,020	81.0	4,663	79.0	4,673	79.0
S/B Costs	8,246		8,335		8,474		8,440	
<b>NMSS HQ SB Subtotal:</b>	<b>12,266</b>	<b>81.0</b>	<b>12,355</b>	<b>81.0</b>	<b>13,137</b>	<b>79.0</b>	<b>13,113</b>	<b>79.0</b>
NMSS								
REG	0	68.0	0	68.0	0	68.0	0	67.0
S/B Costs	6,519		6,589		6,890		6,762	
<b>NMSS REG SB Subtotal:</b>	<b>6,519</b>	<b>68.0</b>	<b>6,589</b>	<b>68.0</b>	<b>6,890</b>	<b>68.0</b>	<b>6,762</b>	<b>67.0</b>
<b>NMSS Subtotal:</b>	<b>18,785</b>	<b>149.0</b>	<b>18,944</b>	<b>149.0</b>	<b>20,027</b>	<b>147.0</b>	<b>19,875</b>	<b>146.0</b>
REG I								
REG	178	12.0	178	12.0	153	12.0	156	12.0
S/B Costs	1,151		1,163		1,215		1,211	
<b>REG I Subtotal:</b>	<b>1,329</b>	<b>12.0</b>	<b>1,341</b>	<b>12.0</b>	<b>1,368</b>	<b>12.0</b>	<b>1,367</b>	<b>12.0</b>
REG II								
REG	176	13.0	176	13.0	173	13.0	178	8.0
S/B Costs	1,247		1,260		1,317		808	
<b>REG II Subtotal:</b>	<b>1,423</b>	<b>13.0</b>	<b>1,436</b>	<b>13.0</b>	<b>1,490</b>	<b>13.0</b>	<b>986</b>	<b>8.0</b>
REG III								
REG	176	8.0	176	8.0	171	9.0	175	8.0
S/B Costs	768		776		912		808	
<b>REG III Subtotal:</b>	<b>944</b>	<b>8.0</b>	<b>952</b>	<b>8.0</b>	<b>1,083</b>	<b>9.0</b>	<b>983</b>	<b>8.0</b>

**AGENCY**

FY 2000 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	339	10.0	339	10.0	292	10.0	292	10.0
S/B Costs	959		969		1,013		1,010	
REG IV Subtotal:	1,298	10.0	1,308	10.0	1,305	10.0	1,302	10.0
RESOURCE TOTAL:	4,889	192.0	4,889	192.0	5,452	191.0	5,474 ✓	184.0
S/B TOTAL:	18,890		19,092		19,821		19,039	
PROGRAM RESOURCE TOTAL	\$23,779	192.0	\$23,981	192.0	\$25,273	191.0	\$24,513	184.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>									
<b>PROGRAM: MATERIALS STATE PROGRAMS</b>									
<b>PROGRAM/ORG: STATE PROGRAMS</b>									
<b>PLANNED ACCOMPLISHMENTS:</b>									
<b>Agreement States</b>									
SP		200	11.0	200	11.0	207	10.0	182	10.0
HQ									
REG		0	5.0	0	5.0	0	5.0	0	5.0
<b>Subtotal:</b>		<b>200</b>	<b>16.0</b>	<b>200</b>	<b>16.0</b>	<b>207</b>	<b>15.0</b>	<b>182</b>	<b>15.0</b>
<b>State, Federal &amp; Tribe Liaison</b>									
SP		35	1.0	35	1.0	10	1.0	0	1.0
HQ									
REG		0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal:</b>		<b>35</b>	<b>2.0</b>	<b>35</b>	<b>2.0</b>	<b>10</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>General Information Technology</b>									
SP									
HQ		150	0.0	150	0.0	125	0.0	160	0.0
<b>DIRECT RESOURCES</b>									
SP		385	12.0	385	12.0	342	11.0	342	11.0
HQ									
REG		0	6.0	0	6.0	0	6.0	0	6.0
<b>Subtotal:</b>		<b>385</b>	<b>18.0</b>	<b>385</b>	<b>18.0</b>	<b>342</b>	<b>17.0</b>	<b>342</b>	<b>17.0</b>
<b>DIRECT RESOURCES Subtotal:</b>		<b>385</b>	<b>18.0</b>	<b>385</b>	<b>18.0</b>	<b>342</b>	<b>17.0</b>	<b>342</b>	<b>17.0</b>
<b>IT OVERHEAD</b>									

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>								
SP								
HQ	0	3.0	0	3.0	0	4.0	0	3.0
<b>TRAVEL</b>								
REG III								
REG	2	0.0	2	0.0	0	0.0	15	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
<b>TRAVEL Subtotal:</b>	<b>62</b>	<b>0.0</b>	<b>62</b>	<b>0.0</b>	<b>60</b>	<b>0.0</b>	<b>75</b>	<b>0.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STATE PROGRAMS Program/Org. Resources Total</b>								
REG III								
REG	2	0.0	2	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
SP								
HQ	445	17.0	445	17.0	402	17.0	402	16.0
S/B Costs	1,857		1,877		1,998		1,872	
SP HQ SB Subtotal:	2,302	17.0	2,322	17.0	2,400	17.0	2,274	16.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	575		582		608		606	
SP REG SB Subtotal:	575	6.0	582	6.0	608	6.0	606	6.0
SP Subtotal:	2,877	23.0	2,904	23.0	3,008	23.0	2,880	22.0
RESOURCE TOTAL:	447	23.0	447	23.0	402	23.0	417 ✓	22.0 ✓
S/B TOTAL:	2,432		2,459		2,606		2,478	
PROGRAM/ORG TOTAL:	\$2,879	23.0	\$2,906	23.0	\$3,008	23.0	\$2,895	22.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY

**PROGRAM:** MATERIALS STATE PROGRAMS

**PROGRAM/ORG:** NUCLEAR MATERIAL SAFETY AND SAFEGUARDS

**PLANNED ACCOMPLISHMENTS:**

**Agreement States**

NMSS	0	3.0	0	3.0	0	3.0	0	3.0
HQ	0	4.0	0	4.0	0	3.0	0	3.0
REG								
<b>Subtotal:</b>	0	7.0	0	7.0	0	6.0	0	6.0

**DIRECT RESOURCES**

NMSS	0	3.0	0	3.0	0	3.0	0	3.0
HQ	0	4.0	0	4.0	0	3.0	0	3.0
REG								
<b>Subtotal:</b>	0	7.0	0	7.0	0	6.0	0	6.0 ✓
<b>DIRECT RESOURCES Subtotal:</b>	0	7.0	0	7.0	0	6.0	0	6.0 ✓

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total</b>								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	305		309		322		321	
<b>NMSS HQ SB Subtotal:</b>	<b>305</b>	<b>3.0</b>	<b>309</b>	<b>3.0</b>	<b>322</b>	<b>3.0</b>	<b>321</b>	<b>3.0</b>
NMSS								
REG	0	4.0	0	4.0	0	3.0	0	3.0
S/B Costs	384		388		304		303	
<b>NMSS REG SB Subtotal:</b>	<b>384</b>	<b>4.0</b>	<b>388</b>	<b>4.0</b>	<b>304</b>	<b>3.0</b>	<b>303</b>	<b>3.0</b>
<b>NMSS Subtotal:</b>	<b>689</b>	<b>7.0</b>	<b>697</b>	<b>7.0</b>	<b>626</b>	<b>6.0</b>	<b>624</b>	<b>6.0</b>
<b>RESOURCE TOTAL:</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>
<b>S/B TOTAL:</b>	<b>689</b>		<b>697</b>		<b>626</b>		<b>624</b>	
<b>PROGRAM/ORG TOTAL:</b>	<b>\$689</b>	<b>7.0</b>	<b>\$697</b>	<b>7.0</b>	<b>\$626</b>	<b>6.0</b>	<b>\$624</b>	<b>6.0</b>

**AGENCY**

FY 2000 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>									
<b>PROGRAM: MATERIALS STATE PROGRAMS</b>									
<b>DIRECT RESOURCES</b>									
NMSS		0	3.0	0	3.0	0	3.0	0	3.0
HQ									
REG		0	4.0	0	4.0	0	3.0	0	3.0
Subtotal		0	7.0	0	7.0	0	6.0	0	6.0
SP									
HQ		385	12.0	385	12.0	342	11.0	342	11.0
REG		0	6.0	0	6.0	0	6.0	0	6.0
Subtotal		385	18.0	385	18.0	342	17.0	342	17.0
DIRECT RESOURCES Subtotal:		385	25.0	385	25.0	342	23.0	342	23.0
<b>IT OVERHEAD</b>									
SP									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal		0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>									
SP									
HQ		0	2.0	0	2.0	0	2.0	0	2.0
Subtotal		0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>									
SP									
HQ		0	3.0	0	3.0	0	4.0	0	3.0

Report: CC-01

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	0	3.0	0	3.0	0	4.0	0	3.0
<b>TRAVEL</b>								
REG III								
REG	2	0.0	2	0.0	0	0.0	15	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
<b>Subtotal</b>	60	0.0	60	0.0	60	0.0	60	0.0
<b>TRAVEL Subtotal:</b>	62	0.0	62	0.0	60	0.0	75	0.0

**AGENCY**

FY 2000 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS STATE PROGRAMS Program Resources Total</b>								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	305		309		322		321	
<b>NMSS HQ SB Subtotal:</b>	305	3.0	309	3.0	322	3.0	321	3.0
NMSS								
REG	0	4.0	0	4.0	0	3.0	0	3.0
S/B Costs	384		388		304		303	
<b>NMSS REG SB Subtotal:</b>	384	4.0	388	4.0	304	3.0	303	3.0
<b>NMSS Subtotal:</b>	689	7.0	697	7.0	626	6.0	624	6.0
REG III								
REG	2	0.0	2	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
SP								
HQ	445	17.0	445	17.0	402	17.0	402	16.0
S/B Costs	1,857		1,877		1,998		1,872	
<b>SP HQ SB Subtotal:</b>	2,302	17.0	2,322	17.0	2,400	17.0	2,274	16.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	575		582		608		606	
<b>SP REG SB Subtotal:</b>	575	6.0	582	6.0	608	6.0	606	6.0
<b>SP Subtotal:</b>	2,877	23.0	2,904	23.0	3,008	23.0	2,880	22.0

Report: CC-01

**AGENCY**

**FY 2000 - 2005**

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	447	30.0	447	30.0	402	29.0	417	28.0
<b>S/B TOTAL:</b>	3,121		3,156		3,232		3,102	
<b>PROGRAM RESOURCE TOTAL</b>	\$3,568	30.0	\$3,603	30.0	\$3,634	29.0	\$3,519	28.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: MATERIALS SAFETY RESEARCH</b>								
<b>PROGRAM/ORG: MATERIALS SAFETY RESEARCH</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
Regulatory Effectiveness, Efficiency and Realism								
RES								
HQ	230	5.0	2,262	5.0	800	5.0	910	5.0
<b>DIRECT RESOURCES</b>								
RES								
HQ	230	5.0	2,262	5.0	800	5.0	910	5.0
<b>SUPERVISORY OVERHEAD</b>								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>NON-SUPERVISORY OVERHEAD</b>								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0

**AGENCY**

FY 2000 - 2005

**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
<b>MATERIALS SAFETY RESEARCH Program/Org. Resources Total</b>								
RES								
HQ	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B Costs	793		803		835		832	
RES Subtotal:	1,063	7.0	3,105	7.0	1,675	7.0	1,782	7.0
RESOURCE TOTAL:	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B TOTAL:	793		803		835		832	
PROGRAM/ORG TOTAL:	\$1,063	7.0	\$3,105	7.0	\$1,675	7.0	\$1,782	7.0



# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$     FTE	\$     FTE	\$     FTE	\$     FTE

**STRATEGY:**     **NUCLEAR MATERIALS SAFETY**  
**PROGRAM:**     **MATERIALS SAFETY RESEARCH**

**DIRECT RESOURCES**

RES									
HQ	230	5.0	2,262	5.0	800	5.0	910	5.0	

**SUPERVISORY OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**NON-SUPERVISORY OVERHEAD**

RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

**TRAVEL**

RES									
HQ	40	0.0	40	0.0	40	0.0	40	0.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS SAFETY RESEARCH Program Resources Total</b>								
RES								
HQ	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B Costs	793		803		835		832	
RES Subtotal:	1,063	7.0	3,105	7.0	1,675	7.0	1,782	7.0
RESOURCE TOTAL:	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B TOTAL:	793		803		835		832	
PROGRAM RESOURCE TOTAL	\$1,063	7.0	\$3,105	7.0	\$1,675	7.0	\$1,782	7.0

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS INCIDENT RESPONSE

PROGRAM/ORG: MATERIALS INCIDENT RESPONSE

PLANNED ACCOMPLISHMENTS:

**Incident Investigation**

IRO	0	0.1	0	0.1	0	0.1	0	0.1
HQ								

**Emergency Response**

IRO	0	0.9	0	0.9	0	0.9	0	0.9
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG								

Subtotal:

0	1.9	0	1.9	0	1.9	0	1.9
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**DIRECT RESOURCES**

IRO	0	1.0	0	1.0	0	1.0	0	1.0
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	2.0	0	2.0	0	2.0	0	2.0

Subtotal:

0	2.0	0	2.0	0	2.0	0	2.0
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DIRECT RESOURCES Subtotal:

**TRAVEL**

IRO	10	0.0	10	0.0	10	0.0	10	0.0
HQ								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS INCIDENT RESPONSE Program/Org. Resources Total**

IRO									
HQ	10	1.0	10	1.0	10	1.0	10	1.0	
S/B Costs	106		107		113		113		
IRO									
REG	0	1.0	0	1.0	0	1.0	0	1.0	
S/B Costs	96		97		101		101		
IRO Subtotal:	212	2.0	214	2.0	224	2.0	224	2.0	
RESOURCE TOTAL:	10	2.0	10	2.0	10	2.0	10	2.0	
S/B TOTAL:	202		204		214		214		
PROGRAM/ORG TOTAL:	\$212	2.0	\$214	2.0	\$224	2.0	\$224	2.0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR MATERIALS SAFETY								
PROGRAM:	MATERIALS INCIDENT RESPONSE								
DIRECT RESOURCES									
IRO		0	1.0	0	1.0	0	1.0	0	1.0
HQ		0	1.0	0	1.0	0	1.0	0	1.0
REG		0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:		0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL									
IRO		10	0.0	10	0.0	10	0.0	10	0.0
HQ									

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS INCIDENT RESPONSE Program Resources Total</b>								
IRO								
HQ	10	1.0	10	1.0	10	1.0	10	1.0
S/B Costs	106		107		113		113	
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	96		97		101		101	
IRO Subtotal:	212	2.0	214	2.0	224	2.0	224	2.0
RESOURCE TOTAL:	10	2.0	10	2.0	10	2.0	10	2.0
S/B TOTAL:	202		204		214		214	
PROGRAM RESOURCE TOTAL	\$212	2.0	\$214	2.0	\$224	2.0	\$224	2.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY:** NUCLEAR MATERIALS SAFETY  
**PROGRAM:** MATERIALS TECHNICAL TRAINING  
**PROGRAM/ORG:** MATERIALS TECHNICAL TRAINING  
**PLANNED ACCOMPLISHMENTS:**

**Materials Training & Development**

HR									
HQ	654	2.0	654	2.0	617	2.0	629	2.0	

**Training and Development**

HR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

**External Training**

RES									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	
NMSS									
HQ	213	0.0	213	0.0	172	0.0	167	0.0	
IRO									
HQ	10	0.0	10	0.0	10	0.0	10	0.0	
SP									
HQ	2	0.0	2	0.0	2	0.0	2	0.0	
ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
OE									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
REG I									
REG	14	0.0	14	0.0	8	0.0	25	0.0	
REG II									
REG	4	0.0	4	0.0	25	0.0	28	0.0	
REG III									
REG	14	0.0	14	0.0	14	0.0	17	0.0	

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV	12	0.0	12	0.0	15	0.0	15	0.0
REG	274	0.0	274	0.0	251	0.0	269	0.0
Subtotal:								
<b>DIRECT RESOURCES</b>								
ASLBP	1	0.0	1	0.0	1	0.0	1	0.0
HQ								
HR	654	2.0	654	2.0	617	2.0	629	2.0
HQ								
IRO	10	0.0	10	0.0	10	0.0	10	0.0
HQ								
NMSS	213	0.0	213	0.0	172	0.0	167	0.0
HQ								
OE	1	0.0	1	0.0	1	0.0	1	0.0
HQ								
REG I	14	0.0	14	0.0	8	0.0	25	0.0
REG								
REG II	4	0.0	4	0.0	25	0.0	28	0.0
REG								
REG III	14	0.0	14	0.0	14	0.0	17	0.0
REG								
REG IV	12	0.0	12	0.0	15	0.0	15	0.0
REG								
RES	3	0.0	3	0.0	3	0.0	3	0.0
HQ								
SP	2	0.0	2	0.0	2	0.0	2	0.0
HQ								
DIRECT RESOURCES Subtotal:	928	2.0	928	2.0	868	2.0	898	2.0



# **AGENCY**

FY 2000 - 2005

## **RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

### **TRAVEL**

HR  
HQ

10	0.0	10	0.0	10	0.0	10	0.0
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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS TECHNICAL TRAINING Program/Org. Resources Total</b>								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
HR								
HQ	664	2.0	664	2.0	627	2.0	639	2.0
S/B Costs	191		193		199		198	
HR Subtotal:	855	2.0	857	2.0	826	2.0	837	2.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
IRO Subtotal:								
NMSS								
HQ	213	0.0	213	0.0	172	0.0	167	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	213	0.0	213	0.0	172	0.0	167	0.0
NMSS Subtotal:								
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0
OE Subtotal:								

Report: CC-01

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>REG I</b>								
REG	14	0.0	14	0.0	8	0.0	25	0.0
S/B Costs	0		0		0		0	
<b>REG I Subtotal:</b>								
<b>REG II</b>								
REG	4	0.0	4	0.0	25	0.0	28	0.0
S/B Costs	0		0		0		0	
<b>REG II Subtotal:</b>								
<b>REG III</b>								
REG	14	0.0	14	0.0	14	0.0	17	0.0
S/B Costs	0		0		0		0	
<b>REG III Subtotal:</b>								
<b>REG IV</b>								
REG	12	0.0	12	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
<b>REG IV Subtotal:</b>								
<b>RES</b>								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
<b>RES Subtotal:</b>								
<b>SP</b>								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SP HQ SB Subtotal:</b>	2	0.0	2	0.0	2	0.0	2	0.0
<b>SP Subtotal:</b>								
<b>RESOURCE TOTAL:</b>	938	2.0	938	2.0	878	2.0	908 /	2.0
<b>S/B TOTAL:</b>	191		193		199		198	
<b>PROGRAM/ORG TOTAL:</b>	\$1,129	2.0	\$1,131	2.0	\$1,077	2.0	\$1,106	2.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY  
PROGRAM: MATERIALS TECHNICAL TRAINING

**DIRECT RESOURCES**

ASLBP HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR HQ	654	2.0	654	2.0	617	2.0	629	2.0
IRO HQ	10	0.0	10	0.0	10	0.0	10	0.0
NMS HQ	213	0.0	213	0.0	172	0.0	167	0.0
Subtotal	213	0.0	213	0.0	172	0.0	167	0.0
OE HQ	1	0.0	1	0.0	1	0.0	1	0.0
Subtotal	1	0.0	1	0.0	1	0.0	1	0.0
REG I REG	14	0.0	14	0.0	8	0.0	25	0.0
REG II REG	4	0.0	4	0.0	25	0.0	28	0.0
REG III REG	14	0.0	14	0.0	14	0.0	17	0.0
REG IV REG	12	0.0	12	0.0	15	0.0	15	0.0

# AGENCY

FY 2000 - 2005

## RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES									
	HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP									
	HQ	2	0.0	2	0.0	2	0.0	2	0.0
		2	0.0	2	0.0	2	0.0	2	0.0
Subtotal									
		928	2.0	928	2.0	868	2.0	898	2.0
DIRECT RESOURCES Subtotal:									
TRAVEL									
HR									
	HQ	10	0.0	10	0.0	10	0.0	10	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS TECHNICAL TRAINING Program Resources Total</b>								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
HR								
HQ	664	2.0	664	2.0	627	2.0	639	2.0
S/B Costs	191		193		199		198	
HR Subtotal:	855	2.0	857	2.0	826	2.0	837	2.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
NMSS								
HQ	213	0.0	213	0.0	172	0.0	167	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	213	0.0	213	0.0	172	0.0	167	0.0
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	
REG I									
REG	14	0.0	14	0.0	8	0.0	25	0.0	
S/B Costs	0		0		0		0		
REG II									
REG	4	0.0	4	0.0	25	0.0	28	0.0	
S/B Costs	0		0		0		0		
REG III									
REG	14	0.0	14	0.0	14	0.0	17	0.0	
S/B Costs	0		0		0		0		
REG IV									
REG	12	0.0	12	0.0	15	0.0	15	0.0	
S/B Costs	0		0		0		0		
RES									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	-
S/B Costs	0		0		0		0		0
S.P.									
HQ	2	0.0	2	0.0	2	0.0	2	0.0	2 0.0

FY 2002 General Fund Changes



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	2	0.0	2	0.0	2	0.0	2	0.0
RESOURCE TOTAL:	938	2.0	938	2.0	878	2.0	908	2.0
S/B TOTAL:	191		193		199		198	
PROGRAM RESOURCE TOTAL	\$1,129	2.0	\$1,131	2.0	\$1,077	2.0	\$1,106	2.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: MATERIALS ENFORCEMENT ACTIONS</b>								
<b>PROGRAM/ORG: MATERIALS ENFORCEMENT ACTIONS</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Enforcement Actions</b>								
OE	2	3.0	2	3.0	2	3.0	2	3.0
HQ	0	4.0	0	4.0	0	4.0	0	4.0
REG								
<b>Subtotal:</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>
<b>DIRECT RESOURCES</b>								
OE	2	3.0	2	3.0	2	3.0	2	3.0
HQ	0	4.0	0	4.0	0	4.0	0	4.0
REG								
<b>Subtotal:</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>	<b>2</b>	<b>7.0</b>
<b>SUPERVISORY OVERHEAD</b>								
OE	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
<b>NON-SUPERVISORY OVERHEAD</b>								
OE	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
<b>TRAVEL</b>								
OE								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	13	0.0	13	0.0	8	0.0	12	0.0
<hr/>								
<b>MATERIALS ENFORCEMENT ACTIONS Program/Org. Resources Total</b>								
OE								
HQ	15	5.0	15	5.0	10	5.0	14	5.0
S/B Costs	496		501		530		526	
OE HQ SB Subtotal:	511	5.0	516	5.0	540	5.0	540	5.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
OE REG SB Subtotal:	384	4.0	388	4.0	405	4.0	404	4.0
OE Subtotal:	895	9.0	904	9.0	945	9.0	944	9.0
RESOURCE TOTAL:	15	9.0	15	9.0	10	9.0	14	9.0
S/B TOTAL:	880		889		935		930	
PROGRAM/ORG TOTAL:	\$895	9.0	\$904	9.0	\$945	9.0	\$944	9.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: MATERIALS ENFORCEMENT ACTIONS</b>								
<b>DIRECT RESOURCES</b>								
OE								
HQ	2	3.0	2	3.0	2	3.0	2	3.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	2	7.0	2	7.0	2	7.0	2	7.0
DIRECT RESOURCES Subtotal:	2	7.0	2	7.0	2	7.0	2	7.0
<b>SUPERVISORY OVERHEAD</b>								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
<b>NON-SUPERVISORY OVERHEAD</b>								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
OE								
HQ	13	0.0	13	0.0	8	0.0	12	0.0
Subtotal	13	0.0	13	0.0	8	0.0	12	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**MATERIALS ENFORCEMENT ACTIONS Program Resources Total**

OE	15	5.0	15	5.0	10	5.0	14	5.0
HQ								
S/B Costs	496		501		530		526	
OE HQ SB Subtotal:	511	5.0	516	5.0	540	5.0	540	5.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
OE REG SB Subtotal:	384	4.0	388	4.0	405	4.0	404	4.0
OE Subtotal:	895	9.0	904	9.0	945	9.0	944	9.0
RESOURCE TOTAL:	15	9.0	15	9.0	10	9.0	14	9.0
S/B TOTAL:	880		889		935		930	
PROGRAM RESOURCE TOTAL	\$895	9.0	\$904	9.0	\$945	9.0	\$944	9.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY:</b>		<b>NUCLEAR MATERIALS SAFETY</b>							
<b>PROGRAM:</b>		<b>MATERIALS INVESTIGATIONS</b>							
<b>PROGRAM/ORG:</b>		<b>MATERIALS INVESTIGATIONS</b>							
<b>PLANNED ACCOMPLISHMENTS:</b>									
<b>Investigations</b>									
OI		0	7.0	0	7.0	0	7.0	0	7.0
HQ									
<b>DIRECT RESOURCES</b>									
OI		0	7.0	0	7.0	0	7.0	0	7.0
HQ									
<b>SUPERVISORY OVERHEAD</b>									
OI		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
<b>NON-SUPERVISORY OVERHEAD</b>									
OI		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
<b>TRAVEL</b>									
OI		80	0.0	80	0.0	80	0.0	80	0.0
HQ									

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
<b>MATERIALS INVESTIGATIONS Program/Org. Resources Total</b>								
OI								
HQ	80	11.0	80	11.0	80	11.0	80	11.0
S/B Costs	1,220		1,232		1,281		1,276	
OI Subtotal:	1,300	11.0	1,312	11.0	1,361	11.0	1,356	11.0
 RESOURCE TOTAL:	80	11.0	80	11.0	80	11.0	80	11.0
S/B TOTAL:	1,220		1,232		1,281		1,276	
PROGRAM/ORG TOTAL:	\$1,300	11.0	\$1,312	11.0	\$1,361	11.0	\$1,356	11.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY:        NUCLEAR MATERIALS SAFETY</b> <b>PROGRAM:        MATERIALS INVESTIGATIONS</b>									
<b>DIRECT RESOURCES</b>									
OI		0	7.0	0	7.0	0	7.0	0	7.0
HQ									
<b>SUPERVISORY OVERHEAD</b>									
OI		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
<b>NON-SUPERVISORY OVERHEAD</b>									
OI		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
<b>TRAVEL</b>									
OI		80	0.0	80	0.0	80	0.0	80	0.0
HQ									



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equival)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>MATERIALS INVESTIGATIONS Program Resources Total</b>								
OI								
HQ	80	11.0	80	11.0	80	11.0	80	11.0
S/B Costs	1,220		1,232		1,281		1,276	
OI Subtotal:	1,300	11.0	1,312	11.0	1,361	11.0	1,356	11.0
RESOURCE TOTAL:	80	11.0	80	11.0	80	11.0	80	11.0
S/B TOTAL:	1,220		1,232		1,281		1,276	
PROGRAM RESOURCE TOTAL	\$1,300	11.0	\$1,312	11.0	\$1,361	11.0	\$1,356	11.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: MATERIALS LEGAL ADVICE</b>								
<b>PROGRAM/ORG: MATERIALS LEGAL ADVICE</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
Legal Advice and Representation								
OGC	0	8.0	0	8.0	0	9.0	0	9.0
HQ								
Mixed-Oxide Fuel Fabrication								
OGC	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
<b>DIRECT RESOURCES</b>								
OGC	0	9.0	0	9.0	0	10.0	0	10.0
HQ								
<b>SUPERVISORY OVERHEAD</b>								
OGC	0	2.0	0	2.0	0	2.0	0	2.0
HQ								
<b>NON-SUPERVISORY OVERHEAD</b>								
OGC	0	3.0	0	3.0	0	3.0	0	3.0
HQ								
<b>TRAVEL</b>								
OGC	33	0.0	33	0.0	51	0.0	15	0.0
HQ								

Report: CC-01

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
<b>MATERIALS LEGAL ADVICE Program/Org. Resources Total</b>								
OGC								
HQ	33	14.0	33	14.0	51	15.0	15	15.0
S/B Costs	1,497		1,513		1,694		1,686	
OGC HQ SB Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
OGC Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
RESOURCE TOTAL:	33	14.0	33	14.0	51	15.0	15	15.0
S/B TOTAL:	1,497		1,513		1,694		1,686	
PROGRAM/ORG TOTAL:	\$1,530	14.0	\$1,546	14.0	\$1,745	15.0	\$1,701	15.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY:</b>		<b>NUCLEAR MATERIALS SAFETY</b>							
<b>PROGRAM:</b>		<b>MATERIALS LEGAL ADVICE</b>							
<b>DIRECT RESOURCES</b>									
OGC		0	9.0	0	9.0	0	10.0	0	10.0
HQ									
Subtotal		0	9.0	0	9.0	0	10.0	0	10.0
<b>SUPERVISORY OVERHEAD</b>									
OGC		0	2.0	0	2.0	0	2.0	0	2.0
HQ									
Subtotal		0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD</b>									
OGC		0	3.0	0	3.0	0	3.0	0	3.0
HQ									
Subtotal		0	3.0	0	3.0	0	3.0	0	3.0
<b>TRAVEL</b>									
OGC		33	0.0	33	0.0	51	0.0	15	0.0
HQ									
Subtotal		33	0.0	33	0.0	51	0.0	15	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

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**MATERIALS LEGAL ADVICE Program Resources Total**

OGC	33	14.0	33	14.0	51	15.0	15	15.0
HQ							1,686	
S/B Costs	1,497		1,513		1,694			
OGC HQ SB Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
OGC Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
RESOURCE TOTAL:	33	14.0	33	14.0	51	15.0	15	15.0
S/B TOTAL:	1,497		1,513		1,694		1,686	
PROGRAM RESOURCE TOTAL	\$1,530	14.0	\$1,546	14.0	\$1,745	15.0	\$1,701	15.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: MATERIALS ADJUDICATION</b>								
<b>PROGRAM/ORG: MATERIALS ADJUDICATION</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Adjudicatory Reviews</b>								
ASLBP	105	3.0	105	3.0	185	3.0	131	3.0
HQ								
<b>General Information Technology</b>								
ASLBP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<b>DIRECT RESOURCES</b>								
ASLBP	105	3.0	105	3.0	185	3.0	131	3.0
HQ								
<b>SUPERVISORY OVERHEAD</b>								
ASLBP	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP	0	2.0	0	2.0	0	2.0	0	1.0
HQ								
<b>TRAVEL</b>								
ASLBP	25	0.0	25	0.0	40	0.0	27	0.0
HQ								

Report: CC-01

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**MATERIALS ADJUDICATION Program/Org. Resources Total**

ASLBP	130	6.0	130	6.0	225	6.0	158	5.0
HQ								
S/B Costs	726		733		776		644	
ASLBP Subtotal:	856	6.0	863	6.0	1,001	6.0	802	5.0
RESOURCE TOTAL:	130	6.0	130	6.0	225	6.0	158	5.0
S/B TOTAL:	726		733		776		644	
PROGRAM/ORG TOTAL:	\$856	6.0	\$863	6.0	\$1,001	6.0	\$802	5.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current
	\$ FTE		\$ FTE		\$ FTE		\$ FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>							
<b>PROGRAM: MATERIALS ADJUDICATION</b>							
<b>DIRECT RESOURCES</b>							
ASLBP HQ	105 3.0		105 3.0		185 3.0		131 3.0
<b>SUPERVISORY OVERHEAD</b>							
ASLBP HQ	0 1.0		0 1.0		0 1.0		0 1.0
<b>NON-SUPERVISORY OVERHEAD</b>							
ASLBP HQ	0 2.0		0 2.0		0 2.0		0 1.0
<b>TRAVEL</b>							
ASLBP HQ	25 0.0		25 0.0		40 0.0		27 0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

**MATERIALS ADJUDICATION Program Resources Total**

ASLBP								
HQ	130	6.0	130	6.0	225	6.0	158	5.0
S/B Costs	726		733		776		644	
ASLBP Subtotal:	856	6.0	863	6.0	1,001	6.0	802	5.0
RESOURCE TOTAL:	130	6.0	130	6.0	225	6.0	158	5.0
S/B TOTAL:	726		733		776		644	
PROGRAM RESOURCE TOTAL	\$856	6.0	\$863	6.0	\$1,001	6.0	\$802	5.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES								
PROGRAM/ORG: EXTERNAL REGULATION OF DOE								
PLANNED ACCOMPLISHMENTS:								
DOE S&B Adjustment								
NMSS	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
DIRECT RESOURCES								
NMSS	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<hr/>								
EXTERNAL REGULATION OF DOE Program/Org. Resources Total								
NMSS	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES</b>								
<b>PROGRAM/ORG: PRIVATIZATION EFFORTS</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>DOE-Hanford Tank Waste Remediation System</b>								
NMSS								
HQ	377	14.0	1,002	14.0	900	14.0	900	14.0
<b>General Fund - S&amp;B Adjustment</b>								
NMSS								
HQ	213	0.0	0	0.0	-153	0.0	-146	0.0
<b>DIRECT RESOURCES</b>								
NMSS								
HQ	590	14.0	1,002	14.0	747	14.0	754	14.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
NMSS								
HQ	173	0.0	173	0.0	190	0.0	190	0.0

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>PRIVATIZATION EFFORTS Program/Org. Resources Total</b>								
NMSS					937	15.0	944	15.0
HQ	763	15.0	1,175	15.0				
S/B Costs	1,527		1,543		1,609		1,603	
NMSS HQ SB Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
NMSS Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
RESOURCE TOTAL:	763	15.0	1,175	15.0	937	15.0	944	15.0
S/B TOTAL:	1,527		1,543		1,609		1,603	
PROGRAM/ORG TOTAL:	\$2,290	15.0	\$2,718	15.0	\$2,546	15.0	\$2,547	15.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR MATERIALS SAFETY</b>								
<b>PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES</b>								
<b>DIRECT RESOURCES</b>								
NMSS	590	14.0	1,002	14.0	747	14.0	754	14.0
HQ								
Subtotal	590	14.0	1,002	14.0	747	14.0	754	14.0
DIRECT RESOURCES Subtotal:								
	590	14.0	1,002	14.0	747	14.0	754	14.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
<b>TRAVEL</b>								
NMSS	173	0.0	173	0.0	190	0.0	190	0.0
HQ								
Subtotal	173	0.0	173	0.0	190	0.0	190	0.0

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$     FTE	\$     FTE	\$     FTE	\$     FTE

**GENERAL FUND - OTHER FEDERAL AGENCIES Program Resources Total**

NMSS	763	15.0	1,175	15.0	937	15.0	944	15.0
HQ							1,603	
S/B Costs	1,527		1,543		1,609			
NMSS HQ SB Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
NMSS Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
RESOURCE TOTAL:	763	15.0	1,175	15.0	937	15.0	944 /	15.0 /
S/B TOTAL:	1,527		1,543		1,609		1,603	
PROGRAM RESOURCE TOTAL	\$2,290	15.0	\$2,718	15.0	\$2,546	15.0	\$2,547	15.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

**STRATEGY: NUCLEAR MATERIALS SAFETY**

**DIRECT RESOURCES**

ADM									
HQ	30	2.0	30	2.0	30	2.0	30	2.0	
ASLBP									
HQ	106	3.0	106	3.0	186	3.0	132	3.0	
HR									
HQ	654	2.0	654	2.0	617	2.0	629	2.0	
IRC									
HQ	10	1.0	10	1.0	10	1.0	10	1.0	
REG	0	1.0	0	1.0	0	1.0	0	1.0	
NMSS									
HQ	7,912	127.0	8,324	127.0	8,575	127.0	8,005	129.0	
REG	0	87.0	0	87.0	0	85.0	0	86.0	
<b>Subtotal</b>	<b>7,912</b>	<b>214.0</b>	<b>8,324</b>	<b>214.0</b>	<b>8,575</b>	<b>212.0</b>	<b>8,005</b>	<b>215.0</b>	
OE									
HQ	3	3.0	3	3.0	3	3.0	3	3.0	
REG	0	4.0	0	4.0	0	4.0	0	4.0	
<b>Subtotal</b>	<b>3</b>	<b>7.0</b>	<b>3</b>	<b>7.0</b>	<b>3</b>	<b>7.0</b>	<b>3</b>	<b>7.0</b>	
OCC									
HQ	0	9.0	0	9.0	0	10.0	0	10.0	
<b>Subtotal</b>	<b>0</b>	<b>9.0</b>	<b>0</b>	<b>9.0</b>	<b>0</b>	<b>10.0</b>	<b>0</b>	<b>10.0</b>	
OI									
HQ	0	7.0	0	7.0	0	7.0	0	7.0	

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	14	0.0	14	0.0	8	0.0	25	0.0
REG II								
REG	4	0.0	4	0.0	25	0.0	28	0.0
REG III								
REG	14	0.0	14	0.0	14	0.0	17	0.0
REG IV								
REG	12	0.0	12	0.0	15	0.0	15	0.0
RES								
HQ	233	5.0	2,265	5.0	803	5.0	913	5.0
SP								
HQ	387	12.0	387	12.0	344	11.0	344	11.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	387	18.0	387	18.0	344	17.0	344	17.0
DIRECT RESOURCES Subtotal:	9,379	269.0	11,823	269.0	10,630	267.0	10,151	270.0
IT OVERHEAD								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

FY 2002 General Fund Changes



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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
<b>SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	20.0	0	20.0	0	20.0	0	20.0
Subtotal	0	20.0	0	20.0	0	20.0	0	20.0
DE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	7.0	0	7.0	0	7.0	0	5.0
REG III								
REG	0	5.0	0	5.0	0	5.0	0	5.0

FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV REG	0	4.0	0	4.0	0	4.0	0	4.0
RES HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP HQ	0	2.0	0	2.0	0	2.0	0	2.0
<b>Subtotal</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>49.0</b>	<b>0</b>	<b>49.0</b>	<b>0</b>	<b>49.0</b>	<b>0</b>	<b>47.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP HQ	0	2.0	0	2.0	0	2.0	0	1.0
IMSS HQ	0	29.0	0	29.0	0	29.0	0	29.0
<b>Subtotal</b>	<b>0</b>	<b>29.0</b>	<b>0</b>	<b>29.0</b>	<b>0</b>	<b>29.0</b>	<b>0</b>	<b>29.0</b>
OE HQ	0	1.0	0	1.0	0	1.0	0	1.0
<b>Subtotal</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>	<b>0</b>	<b>1.0</b>
OGC HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
OI HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I REG	0	7.0	0	7.0	0	7.0	0	7.0

FY 2002 General Fund Changes

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	12.0	0	12.0	0	12.0	0	8.0
REG III								
REG	0	5.0	0	5.0	0	6.0	0	5.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	7.0
FES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	4.0	0	3.0
	0	3.0	0	3.0	0	4.0	0	3.0
Subtotal:	0	72.0	0	72.0	0	74.0	0	67.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	72.0	0	72.0	0	74.0	0	67.0
TRAVEL								
ADM								
HQ	18	0.0	18	0.0	0	0.0	0	0.0
ASLBP								
HQ	25	0.0	25	0.0	40	0.0	27	0.0
HR								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
HMSS								
HQ	915	0.0	915	0.0	1,092	0.0	1,090	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>Subtotal</b>	<b>915</b>	<b>0.0</b>	<b>915</b>	<b>0.0</b>	<b>1,092</b>	<b>0.0</b>	<b>1,090</b>	<b>0.0</b>
OE					8	0.0	12	0.0
HQ	13	0.0	13	0.0	8	0.0	12	0.0
<b>Subtotal</b>	<b>13</b>	<b>0.0</b>	<b>13</b>	<b>0.0</b>				
OGC					51	0.0	15	0.0
HQ	33	0.0	33	0.0	51	0.0	15	0.0
<b>Subtotal</b>	<b>33</b>	<b>0.0</b>	<b>33</b>	<b>0.0</b>				
CI					80	0.0	80	0.0
HQ	80	0.0	80	0.0				
REG I					156	0.0	159	0.0
REG	181	0.0	181	0.0				
REG II					295	0.0	304	0.0
REG	285	0.0	285	0.0				
REG III					240	0.0	260	0.0
REG	243	0.0	243	0.0				
REG IV					317	0.0	317	0.0
REG	367	0.0	367	0.0				
RES					40	0.0	40	0.0
HQ	40	0.0	40	0.0				
SP					60	0.0	60	0.0
HQ	60	0.0	60	0.0	60	0.0	60	0.0
<b>Subtotal</b>	<b>60</b>	<b>0.0</b>	<b>60</b>	<b>0.0</b>				
<b>TRAVEL Subtotal:</b>	<b>2,280</b>	<b>0.0</b>	<b>2,280</b>	<b>0.0</b>	<b>2,399</b>	<b>0.0</b>	<b>2,384</b>	<b>0.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted	FTE	FY 2000 Current	FTE	FY 2001 Presidents Budget	FTE	FY 2001 Current	FTE
	\$		\$		\$		\$	

**NUCLEAR MATERIALS SAFETY Strategy Resources Total**

ADM	48	2.0	48	2.0	30	2.0	30	2.0
HQ	166		168		174		174	
S/B Costs								
ADM Subtotal:	214	2.0	216	2.0	204	2.0	204	2.0
ASLBP								
HQ	131	6.0	131	6.0	226	6.0	159	5.0
S/B Costs	726		733		776		644	
ASLB Subtotal:	857	6.0	864	6.0	1,002	6.0	803	5.0
HR								
HQ	664	2.0	664	2.0	627	2.0	639	2.0
S/B Costs	191		193		199		198	
HR Subtotal:	855	2.0	857	2.0	826	2.0	837	2.0
IRO								
HQ	20	1.0	20	1.0	20	1.0	20	1.0
S/B Costs	106		107		113		113	
IRO Subtotal:	222	2.0	224	2.0	234	2.0	234	2.0
NMSS								
HQ	8,827	179.0	9,239	179.0	9,667	179.0	9,095	181.0
S/B Costs	18,220		18,417		19,201		19,338	
NMSS HQ SB Subtotal:	27,047	179.0	27,656	179.0	28,868	179.0	28,433	181.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS	0	87.0	0	87.0	0	85.0	0	86.0
REG					8,612		8,680	
S/B Costs	8,341		8,431				8,680	
<b>NMSS REG SB Subtotal:</b>	<b>8,341</b>	<b>87.0</b>	<b>8,431</b>	<b>87.0</b>	<b>8,612</b>	<b>85.0</b>	<b>8,680</b>	<b>86.0</b>
<b>NMSS Subtotal:</b>	<b>35,388</b>	<b>266.0</b>	<b>36,087</b>	<b>266.0</b>	<b>37,480</b>	<b>264.0</b>	<b>37,113</b>	<b>267.0</b>
CE	16	5.0	16	5.0	11	5.0	15	5.0
HQ			501		530		526	
S/B Costs	496						541	
<b>OE HQ SB Subtotal:</b>	<b>512</b>	<b>5.0</b>	<b>517</b>	<b>5.0</b>	<b>541</b>	<b>5.0</b>	<b>541</b>	<b>5.0</b>
CE	0	4.0	0	4.0	0	4.0	0	4.0
REG			388		405		404	
S/B Costs	384						404	
<b>OE REG SB Subtotal:</b>	<b>384</b>	<b>4.0</b>	<b>388</b>	<b>4.0</b>	<b>405</b>	<b>4.0</b>	<b>404</b>	<b>4.0</b>
<b>OE Subtotal:</b>	<b>896</b>	<b>9.0</b>	<b>905</b>	<b>9.0</b>	<b>946</b>	<b>9.0</b>	<b>945</b>	<b>9.0</b>
OGC	33	14.0	33	14.0	51	15.0	15	15.0
HQ			1,513		1,694		1,686	
S/B Costs	1,497						1,701	
<b>OGC HQ SB Subtotal:</b>	<b>1,530</b>	<b>14.0</b>	<b>1,546</b>	<b>14.0</b>	<b>1,745</b>	<b>15.0</b>	<b>1,701</b>	<b>15.0</b>
<b>OGC Subtotal:</b>	<b>1,530</b>	<b>14.0</b>	<b>1,546</b>	<b>14.0</b>	<b>1,745</b>	<b>15.0</b>	<b>1,701</b>	<b>15.0</b>
OI	80	11.0	80	11.0	80	11.0	80	11.0
HQ			1,232		1,281		1,276	
S/B Costs	1,220						1,356	
<b>OI Subtotal:</b>	<b>1,300</b>	<b>11.0</b>	<b>1,312</b>	<b>11.0</b>	<b>1,361</b>	<b>11.0</b>	<b>1,356</b>	<b>11.0</b>
REG I	195	12.0	195	12.0	164	12.0	184	12.0
REG			1,163		1,215		1,211	
S/B Costs	1,151							

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(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I Subtotal:	1,346	12.0	1,358	12.0	1,379	12.0	1,395	12.0
REG II	289	19.0	289	19.0	320	19.0	332	13.0
REG	1,823		1,842		1,925		1,313	
S/B Costs								
REG II Subtotal:	2,112	19.0	2,131	19.0	2,245	19.0	1,645	13.0
REG III	257	10.0	257	10.0	254	11.0	277	10.0
REG	960		970		1,114		1,010	
S/B Costs								
REG III Subtotal:	1,217	10.0	1,227	10.0	1,368	11.0	1,287	10.0
REG IV	379	12.0	379	12.0	332	12.0	332	12.0
REG	1,151		1,163		1,215		1,212	
S/B Costs								
REG IV Subtotal:	1,530	12.0	1,542	12.0	1,547	12.0	1,544	12.0
RES	273	7.0	2,305	7.0	843	7.0	953	7.0
HQ	793		803		835		832	
S/B Costs								
RES Subtotal:	1,066	7.0	3,108	7.0	1,678	7.0	1,785	7.0
SP	447	17.0	447	17.0	404	17.0	404	16.0
HQ	1,857		1,877		1,998		1,872	
S/B Costs								
SP/HQ SB Subtotal:	2,304	17.0	2,324	17.0	2,402	17.0	2,276	16.0
SP	0	6.0	0	6.0	0	6.0	0	6.0
REG	575		582		608		606	
S/B Costs								
SP REG SB Subtotal:	575	6.0	582	6.0	608	6.0	606	6.0

FY 2002 General Fund Changes

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalen

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP Subtotal:	2,879	23.0	2,906	23.0	3,010	23.0	2,882	22.0
RESOURCE TOTAL:	11,659	395.0	14,103	395.0	13,029	395.0	12,535	389.0
S/B TOTAL:	39,753		40,180		41,996		41,196	
STRATEGY TOTAL:	\$51,412	395.0	\$54,283	395.0	\$55,025	395.0	\$53,731	389.0



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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: HIGH-LEVEL WASTE REGULATION</b>								
<b>PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>HLW Repository Yucca Mountain Rulemaking</b>								
NMSS	130	3.0	130	3.0	135	1.0	135	1.0
HQ								
<b>HLW Repository Prelicensing Issue Resolution</b>								
NMSS	12,725	34.2	12,725	34.2	13,299	37.7	13,155	35.7
HQ								
<b>HLW Repository Licensing Activities</b>								
NMSS	0	0.3	0	0.3	0	0.8	50	0.8
HQ								
<b>HLW Storage and Transportation</b>								
NMSS	100	1.0	100	1.0	0	0.0	0	0.0
HQ								
<b>Stakeholder Confidence</b>								
NMSS	60	0.5	60	0.5	140	0.5	140	2.5
HQ								
<b>General Information Technology</b>								
NMSS	20	0.0	60	0.0	0	0.0	0	0.0
HQ								
<b>S&amp;B Adjustment</b>								
NMSS	1	0.0	0	0.0	1	0.0	-2	0.0
HQ								

**DIRECT RESOURCES**

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	13,036	39.0	13,075	39.0	13,575	40.0	13,478	40.0
<b>IT OVERHEAD</b>								
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	4.0	0	5.0	0	4.0	0	5.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	4.0	0	3.0	0	4.0	0	3.0
<b>TRAVEL</b>								
NMSS HQ	225	0.0	229	0.0	160	0.0	200	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total</b>								
NMSS								
HQ	13,261	47.0	13,304	47.0	13,735	48.0	13,678	48.0
S/B Costs	4,439		4,835		5,299		5,249	
NMSS HQ SB Subtotal:	17,700	47.0	18,139	47.0	19,034	48.0	18,927	48.0
NMSS Subtotal:	17,700	47.0	18,139	47.0	19,034	48.0	18,927	48.0
RESOURCE TOTAL:	13,261	47.0	13,304	47.0	13,735	48.0	13,678	48.0
S/B TOTAL:	4,439		4,835		5,299		5,249	
PROGRAM ORG TOTAL:	\$17,700	47.0	\$18,139	47.0	\$19,034	48.0	\$18,927	48.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: HIGH-LEVEL WASTE REGULATION</b>								
<b>PROGRAM/ORG: GENERAL COUNSEL</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>HLW Legal Advice</b>								
CGC	0	2.0	0	2.0	0	3.0	0	3.0
HQ								
<b>DIRECT RESOURCES</b>								
CGC	0	2.0	0	2.0	0	3.0	0	3.0
HQ								
<b>TRAVEL</b>								
CGC	5	0.0	15	0.0	7	0.0	12	0.0
HQ								

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

**GENERAL COUNSEL Program/Org. Resources Total**

OGC	5	2.0	15	2.0	7	3.0	12	3.0
HQ								
S/B Costs	198		216		348		345	
OGC HQ SB Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0
OGC Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0
RESOURCE TOTAL:	5	2.0	15	2.0	7	3.0	12	3.0
S/B TOTAL:	198		216		348		345	
PROGRAM/ORG TOTAL:	\$203	2.0	\$231	2.0	\$355	3.0	\$357	3.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: HIGH-LEVEL WASTE REGULATION</b>								
<b>PROGRAM/ORG: ADVISORY COMMITTEE ON NUCLEAR WASTE</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>HLW Safety Independent Advice</b>								
ACNW	30	4.0	21	4.0	21	4.0	21	4.0
HQ								
<b>DIRECT RESOURCES</b>								
ACNW	30	4.0	21	4.0	21	4.0	21	4.0
HQ								
<b>TRAVEL</b>								
ACNW	31	0.0	40	0.0	70	0.0	70	0.0
HQ								
<hr/>								
<b>ADVISORY COMMITTEE ON NUCLEAR WASTE Program/Org. Resources Total</b>								
ACNW	61	4.0	61	4.0	91	4.0	91	4.0
HQ								
S/B Costs	411		447		476		472	
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0
RESOURCE TOTAL:	61	4.0	61	4.0	91	4.0	91	4.0
S/B TOTAL:	411		447		476		472	
PROGRAM/ORG TOTAL:	\$472	4.0	\$508	4.0	\$567	4.0	\$563	4.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: HIGH-LEVEL WASTE REGULATION</b>								
<b>PROGRAM/ORG: ATOMIC SAFETY AND LICENSING BOARD PANEL</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>HLW Adjudicatory Reviews</b>								
ASLBP	0	0.0	0	0.0	0	0.0	60	0.0
HQ								
<b>HLW Licensing Support Network</b>								
ASLBP	531	1.0	1,450	1.0	995	4.0	995	4.0
HQ								
<b>General Information Technology</b>								
ASLBP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<b>DIRECT RESOURCES</b>								
ASLBP	531	1.0	1,450	1.0	995	4.0	1,055	4.0
HQ								
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<b>TRAVEL</b>								
ASLBP	16	0.0	16	0.0	22	0.0	22	0.0
HQ								



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$     FTE	\$     FTE	\$     FTE	\$     FTE

**ATOMIC SAFETY AND LICENSING BOARD PANEL Program/Org. Resources Total**

ASLBP	547	1.0	1,466	1.0	1,017	4.0	1,077	4.0
HQ								
S/B Costs	112		122		532		527	
ASLBP Subtotal:	659	1.0	1,588	1.0	1,549	4.0	1,604	4.0
RESOURCE TOTAL:	547	1.0	1,466	1.0	1,017	4.0	1,077	4.0
S/B TOTAL:	112		122		532		527	
PROGRAM/ORG TOTAL:	\$659	1.0	\$1,588	1.0	\$1,549	4.0	\$1,604	4.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY  
 PROGRAM: HIGH-LEVEL WASTE REGULATION  
 PROGRAM/ORG: CHIEF INFORMATION OFFICER  
 PLANNED ACCOMPLISHMENTS:

HLW Licensing Support System

CIO	0	1.0	0	1.0	0	1.0	0	1.0
HQ								

**DIRECT RESOURCES**

CIO	0	1.0	0	1.0	0	1.0	0	1.0
HQ								

**CHIEF INFORMATION OFFICER Program/Org. Resources Total**

CIO	0	1.0	0	1.0	0	1.0	0	1.0
HQ								
S/B Costs	82		89		96		95	

CIO Subtotal:

RESOURCE TOTAL:	0	1.0	0	1.0	0	1.0	0	1.0
S/B TOTAL:	82		89		96		95	
PROGRAM/ORG TOTAL:	\$82	1.0	\$89	1.0	\$96	1.0	\$95	1.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: HIGH-LEVEL WASTE REGULATION</b>								
<b>PROGRAM/ORG: SECRETARY OF THE COMMISSION</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>HLW Licensing Support</b>								
SECY	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<b>DIRECT RESOURCES</b>								
SECY	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<b>TRAVEL</b>								
SECY	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
<hr/>								
<b>SECRETARY OF THE COMMISSION Program/Org. Resources Total</b>								
SECY	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
S/B Costs	0		0		0		0	
SECY Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: HIGH-LEVEL WASTE REGULATION</b>								
<b>PROGRAM/ORG: HUMAN RESOURCES</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>External Training</b>								
NMSS	30	0.0	30	0.0	0	0.0	54	0.0
HQ								
OGC	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
ACLBP	0	0.0	0	0.0	0	0.0	0	0.0
HQ							54	0.0
<b>Subtotal:</b>	<b>30</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>54</b>	<b>0.0</b>
<b>DIRECT RESOURCES</b>								
ACLBP	0	0.0	0	0.0	0	0.0	0	0.0
HQ								
NMSS	30	0.0	30	0.0	0	0.0	54	0.0
HQ								
OGC	0	0.0	0	0.0	0	0.0	0	0.0
HQ							54	0.0
<b>DIRECT RESOURCES Subtotal:</b>	<b>30</b>	<b>0.0</b>	<b>30</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>54</b>	<b>0.0</b>

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>HUMAN RESOURCES Program/Org. Resources Total</b>								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
NMSS							54	0.0
HQ	30	0.0	30	0.0	0	0.0	0	
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	30	0.0	30	0.0	0	0.0	54	0.0
NMSS Subtotal:								
OGC							0	0.0
HQ	0	0.0	0	0.0	0	0.0	0	
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC Subtotal:								
	30	0.0	30	0.0	0	0.0	54	0.0
RESOURCE TOTAL:							0	
	0		0		0		0	
S/B TOTAL:					\$0	0.0	\$54	0.0
PROGRAM/ORG TOTAL:	\$30	0.0	\$30	0.0	\$0	0.0	\$54	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		NUCLEAR WASTE SAFETY							
PROGRAM:		HIGH-LEVEL WASTE REGULATION							
DIRECT RESOURCES									
ACNW HQ		30	4.0	21	4.0	21	4.0	21	4.0
ASLBP HQ		531	1.0	1,450	1.0	995	4.0	1,055	4.0
CIO HQ		0	1.0	0	1.0	0	1.0	0	1.0
NMSS HQ		13,066	39.0	13,105	39.0	13,575	40.0	13,532	40.0
Subtotal		13,066	39.0	13,105	39.0	13,575	40.0	13,532	40.0
OGC HQ		0	2.0	0	2.0	0	3.0	0	3.0
Subtotal		0	2.0	0	2.0	0	3.0	0	3.0
SECY HQ		0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:		13,627	47.0	14,576	47.0	14,591	52.0	14,608	52.0
IT OVERHEAD									
NMSS HQ		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal		0	0.0	0	0.0	0	0.0	0	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>SUPERVISORY OVERHEAD</b>								
NMSS								
HQ	0	4.0	0	5.0	0	4.0	0	5.0
<b>Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>5.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	0	4.0	0	3.0	0	4.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>4.0</b>	<b>0</b>	<b>3.0</b>
<b>TRAVEL</b>								
ACNW								
HQ	31	0.0	40	0.0	70	0.0	70	0.0
ASLBP								
HQ	16	0.0	16	0.0	22	0.0	22	0.0
NMSS								
HQ	225	0.0	229	0.0	160	0.0	200	0.0
<b>Subtotal</b>	<b>225</b>	<b>0.0</b>	<b>229</b>	<b>0.0</b>	<b>160</b>	<b>0.0</b>	<b>200</b>	<b>0.0</b>
OGC								
HQ	5	0.0	15	0.0	7	0.0	12	0.0
<b>Subtotal</b>	<b>5</b>	<b>0.0</b>	<b>15</b>	<b>0.0</b>	<b>7</b>	<b>0.0</b>	<b>12</b>	<b>0.0</b>
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	277	0.0	300	0.0	259	0.0	304	0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>HIGH-LEVEL WASTE REGULATION Program Resources Total</b>								
ACNW								
HQ	61	4.0	61	4.0	91	4.0	91	4.0
S/B Costs	411		447		476		472	
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0
ASLBP								
HQ	547	1.0	1,466	1.0	1,017	4.0	1,077	4.0
S/B Costs	112		122		532		527	
ASLBP Subtotal:	659	1.0	1,588	1.0	1,549	4.0	1,604	4.0
CIO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	82		89		96		95	
NMSS								
HQ	13,291	47.0	13,334	47.0	13,735	48.0	13,732	48.0
S/B Costs	4,439		4,835		5,299		5,249	
NMSS HQ SB Subtotal:	17,730	47.0	18,169	47.0	19,034	48.0	18,981	48.0
NMSS Subtotal:	17,730	47.0	18,169	47.0	19,034	48.0	18,981	48.0
OGC								
HQ	5	2.0	15	2.0	7	3.0	12	3.0
S/B Costs	198		216		348		345	
OGC HQ SB Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0
SECY	0	0.0	0	0.0	0	0.0	0	0.0
HQ	0		0		0		0	
S/B Costs	0		0		0		0	
SECY Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	13,904	55.0	14,876	55.0	14,850	60.0	14,912 ✓	60.0 ✓
S/B TOTAL:	5,242		5,709		6,751		6,688 ✓	
PROGRAM RESOURCE TOTAL	\$19,146	55.0	\$20,585	55.0	\$21,601	60.0	\$21,600	60.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: REGULATION OF LOW-LEVEL WASTE</b>								
<b>PROGRAM/ORG: REGULATION OF LOW-LEVEL WASTE</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
<b>Low-Level Waste Regulation and Oversight</b>								
NMSS	95	5.0	95	5.0	100	5.0	100	3.0
HQ								
<b>General Information Technology</b>								
NMSS	60	0.0	60	0.0	0	0.0	0	0.0
HQ								
<b>DIRECT RESOURCES</b>								
NMSS	155	5.0	155	5.0	100	5.0	100	3.0
HQ								
<b>SUPERVISORY OVERHEAD</b>								
NMSS	0	1.0	0	1.0	0	0.0	0	0.0
HQ								
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS	0	1.0	0	1.0	0	0.0	0	0.0
HQ								
<b>TRAVEL</b>								
NMSS	110	0.0	110	0.0	10	0.0	10	0.0
HQ								
<b>REC-II</b>								

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
	0	0.0	0	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	0	0.0
TRAVEL Subtotal:	115	0.0	115	0.0	15	0.0	10	0.0

**REGULATION OF LOW-LEVEL WASTE Program/Org. Resources Total**

NMSS								
HQ	265	7.0	265	7.0	110	5.0	110	3.0
S/B Costs	660		720		552		328	
NMSS HQ SB Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
NMSS Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	5	0.0	5	0.0	5	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
RESOURCE TOTAL:	270	7.0	270	7.0	115	5.0	110	3.0
S/B TOTAL:	660		720		552		328	
PROGRAM/ORG TOTAL:	\$930	7.0	\$990	7.0	\$667	5.0	\$438	3.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	NUCLEAR WASTE SAFETY								
PROGRAM:	REGULATION OF LOW-LEVEL WASTE								
DIRECT RESOURCES									
NMSS		155	5.0	155	5.0	100	5.0	100	3.0
HQ									
Subtotal		155	5.0	155	5.0	100	5.0	100	3.0
SUPERVISORY OVERHEAD									
NMSS		0	1.0	0	1.0	0	0.0	0	0.0
HQ									
Subtotal		0	1.0	0	1.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD									
NMSS		0	1.0	0	1.0	0	0.0	0	0.0
HQ									
Subtotal		0	1.0	0	1.0	0	0.0	0	0.0
TRAVEL									
NMSS		110	0.0	110	0.0	10	0.0	10	0.0
HQ									
Subtotal		110	0.0	110	0.0	10	0.0	10	0.0
REG II		0	0.0	0	0.0	0	0.0	0	0.0
REG									
REG III		5	0.0	5	0.0	5	0.0	0	0.0
REG									

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	115	0.0	115	0.0	15	0.0	10	0.0

**REGULATION OF LOW-LEVEL WASTE Program Resources Total**

NMSS	265	7.0	265	7.0	110	5.0	110	3.0
HQ							328	
S/B Costs	660		720		552			
NMSS HQ SB Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
NMSS Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III								
REG	5	0.0	5	0.0	5	0.0	0	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	270	7.0	270	7.0	115	5.0	110	3.0
S/B TOTAL:	660		720		552		328	
PROGRAM RESOURCE TOTAL	\$930	7.0	\$990	7.0	\$667	5.0	\$438	3.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>STRATEGY: NUCLEAR WASTE SAFETY</b>								
<b>PROGRAM: REGULATION OF DECOMMISSIONING</b>								
<b>PROGRAM/ORG: NUCLEAR REACTOR REGULATION</b>								
<b>PLANNED ACCOMPLISHMENTS:</b>								
Reactor Decommissioning Rulemaking and Regulatory Guidance								
NRR	405	10.2	405	11.6	500	10.2	500	9.4
HQ								
Power Reactor Decommissioning Project Management and Licensing								
NRR	108	11.3	108	8.1	0	12.4	0	8.0
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG								
Subtotal:	108	11.3	108	8.1	0	12.4	0	8.0
Power Reactor Decommissioning Inspection								
NRR	0	0.5	0	2.3	0	0.4	0	0.6
HQ	0	9.0	0	9.0	0	10.0	0	9.0
REG								
Subtotal:	0	9.5	0	11.3	0	10.4	0	9.6
<b>DIRECT RESOURCES</b>								
NRR	513	22.0	513	22.0	500	23.0	500	18.0
HQ	0	9.0	0	9.0	0	10.0	0	9.0
REG								
Subtotal:	513	31.0	513	31.0	500	33.0	500	27.0
DIRECT RESOURCES Subtotal:	513	31.0	513	31.0	500	33.0	500	27.0
<b>SUPERVISORY OVERHEAD</b>								

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
HQ	0	3.0	0	3.0	0	2.0	0	3.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	5.0	0	5.0	0	4.0	0	5.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISOR OVERHEAD Subtotal:	0	7.0	0	7.0	0	7.0	0	7.0
<b>TRAVEL</b>								
NRF								
HQ	59	0.0	59	0.0	44	0.0	42	0.0
REG I								
REG	85	0.0	85	0.0	56	0.0	57	0.0
REG II								
REG	10	0.0	10	0.0	0	0.0	10	0.0
REG III								
REG	71	0.0	71	0.0	71	0.0	60	0.0
TRAVEL Subtotal:	225	0.0	225	0.0	171	0.0	169	0.0



**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$

**NUCLEAR REACTOR REGULATION Program/Org. Resources Total**

NRR									
HQ	572	28.0	572	28.0	544	28.0	542	24.0	
S/B Costs	3,059		3,091		3,218		2,747		2
<b>NRR HQ SB Subtotal:</b>	<b>3,631</b>	<b>28.0</b>	<b>3,663</b>	<b>28.0</b>	<b>3,762</b>	<b>28.0</b>	<b>3,289</b>	<b>24.0</b>	<b>2</b>
NRR									
REG	0	9.0	0	9.0	0	10.0	0	9.0	
S/B Costs	863		872		1,013		908		
<b>NRR REG SB Subtotal:</b>	<b>863</b>	<b>9.0</b>	<b>872</b>	<b>9.0</b>	<b>1,013</b>	<b>10.0</b>	<b>908</b>	<b>9.0</b>	
<b>NRR Subtotal:</b>	<b>4,494</b>	<b>37.0</b>	<b>4,535</b>	<b>37.0</b>	<b>4,775</b>	<b>38.0</b>	<b>4,197</b>	<b>33.0</b>	<b>3</b>
REG I									
REG	85	5.0	85	5.0	56	5.0	57	5.0	
S/B Costs	480		485		506		505		
<b>REG I Subtotal:</b>	<b>565</b>	<b>5.0</b>	<b>570</b>	<b>5.0</b>	<b>562</b>	<b>5.0</b>	<b>562</b>	<b>5.0</b>	
REG II									
REG	10	0.0	10	0.0	0	0.0	10	0.0	
S/B Costs	0		0		0		0		
<b>REG II Subtotal:</b>									
REG III									
REG	71	1.0	71	1.0	71	1.0	60	1.0	
S/B Costs	96		97		101		101		
<b>REG III Subtotal:</b>	<b>167</b>	<b>1.0</b>	<b>168</b>	<b>1.0</b>	<b>172</b>	<b>1.0</b>	<b>161</b>	<b>1.0</b>	

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**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<b>RESOURCE TOTAL:</b>	738	43.0	738	43.0	671	44.0	669	39.0
<b>S/B TOTAL:</b>	4,498		4,545		4,838		4,261	
<b>PROGRAM/ORG TOTAL:</b>	\$5,236	43.0	\$5,283	43.0	\$5,509	44.0	\$4,930	39.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY:      **NUCLEAR WASTE SAFETY**  
PROGRAM:        **REGULATION OF DECOMMISSIONING**  
PROGRAM/ORG:   **NUCLEAR MATERIAL SAFETY AND SAFEGUARDS**  
**PLANNED ACCOMPLISHMENTS:**

Power Reactor Decommissioning Project Management and Licensing

NMSS								
HQ	0	3.4	0	3.4	200	3.9	550	5.7

Power Reactor Decommissioning Inspection

NMSS								
REG	0	0.8	0	0.8	0	1.8	0	0.4

Materials and Fuel Facility Decommissioning Licensing

NMSS								
HQ	2,275	17.7	2,275	17.7	1,470	19.2	1,205	20.5
REG	0	6.5	0	6.5	0	6.6	0	7.0

<b>Subtotal:</b>	<b>2,275</b>	<b>24.2</b>	<b>2,275</b>	<b>24.2</b>	<b>1,470</b>	<b>25.8</b>	<b>1,205</b>	<b>27.5</b>
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Materials and Fuel Facility Decommissioning Inspection

NMSS								
REG	0	2.7	0	2.7	0	2.6	0	1.6

Environmental Impact Statements

NMSS								
HQ	375	5.9	375	5.9	1,624	6.9	1,695	6.8

Information Technology-Computerized Risk Assessment and Data Analysis Lab

NMSS								
HQ	580	1.0	580	1.0	505	1.0	495	1.0

Training

FY 2002 General Fund Changes

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# **AGENCY** **FY 2000 - 2005** **RESOURCE REPORT**

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
<b>DIRECT RESOURCES</b>								
NMSS HQ	3,230	28.0	3,230	28.0	3,799	31.0	3,945	34.0
REG	0	10.0	0	10.0	0	11.0	0	9.0
Subtotal:	3,230	38.0	3,230	38.0	3,799	42.0	3,945	43.0
DIRECT RESOURCES Subtotal:	3,230	38.0	3,230	38.0	3,799	42.0	3,945	43.0
<b>SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	7.0	0	7.0	0	8.0	0	8.0
REG IV REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	8.0	0	8.0	0	9.0	0	9.0
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS HQ	0	5.0	0	5.0	0	6.0	0	6.0
REG IV REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	7.0	0	7.0	0	8.0	0	8.0
<b>TRAVEL</b>								
NMSS HQ	54	0.0	54	0.0	119	0.0	119	0.0
REG IV REG	83	0.0	83	0.0	93	0.0	93	0.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	137	0.0	137	0.0	212	0.0	212	0.0
<b>NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total</b>								
NMSS								
HQ	3,284	40.0	3,284	40.0	3,918	45.0	4,064	48.0
S/B Costs	4,072		4,115		4,826		5,128	
NMSS HQ SB Subtotal:	7,356	40.0	7,399	40.0	8,744	45.0	9,192	48.0
NMSS								
REG	0	10.0	0	10.0	0	11.0	0	9.0
S/B Costs	959		970		1,114		907	
NMSS REG SB Subtotal:	959	10.0	970	10.0	1,114	11.0	907	9.0
NMSS Subtotal:	8,315	50.0	8,369	50.0	9,858	56.0	10,099	57.0
REG IV								
REG	83	3.0	83	3.0	93	3.0	93	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	371	3.0	374	3.0	397	3.0	396	3.0
RESOURCE TOTAL:	3,367	53.0	3,367	53.0	4,011	59.0	4,157	60.0
S/B TOTAL:	5,319		5,376		6,244		6,338	
PROGRAM/ORG TOTAL:	\$8,686	53.0	\$8,743	53.0	\$10,255	59.0	\$10,495	60.0

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY  
PROGRAM: REGULATION OF DECOMMISSIONING

**DIRECT RESOURCES**

NMSS							
HQ	3,230	28.0	3,230	28.0	3,799	31.0	3,945 34.0
REG	0	10.0	0	10.0	0	11.0	0 9.0
<b>Subtotal</b>	<b>3,230</b>	<b>38.0</b>	<b>3,230</b>	<b>38.0</b>	<b>3,799</b>	<b>42.0</b>	<b>3,945 43.0</b>
NRF							
HQ	513	22.0	513	22.0	500	23.0	500 18.0
REG	0	9.0	0	9.0	0	10.0	0 9.0
<b>Subtotal</b>	<b>513</b>	<b>31.0</b>	<b>513</b>	<b>31.0</b>	<b>500</b>	<b>33.0</b>	<b>500 27.0</b>
<b>DIRECT RESOURCES Subtotal:</b>	<b>3,743</b>	<b>69.0</b>	<b>3,743</b>	<b>69.0</b>	<b>4,299</b>	<b>75.0</b>	<b>4,445 70.0</b>

**SUPERVISORY OVERHEAD**

NMSS							
HQ	0	7.0	0	7.0	0	8.0	0 8.0
<b>Subtotal</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>7.0</b>	<b>0</b>	<b>8.0</b>	<b>0 8.0</b>
NRF							
HQ	0	3.0	0	3.0	0	2.0	0 3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>2.0</b>	<b>0 3.0</b>
REC I							
REG	0	1.0	0	1.0	0	1.0	0 1.0
REC III							
REG	0	1.0	0	1.0	0	1.0	0 1.0
REC IV							

**AGENCY**  
**FY 2000 - 2005**  
**RESOURCE REPORT**  
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
<b>SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>13.0</b>	<b>0</b>	<b>14.0</b>
<b>NON-SUPERVISORY OVERHEAD</b>								
NMSS	0	5.0	0	5.0	0	6.0	0	6.0
HQ	0	5.0	0	5.0	0	6.0	0	6.0
<b>Subtotal</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>5.0</b>	<b>0</b>	<b>6.0</b>	<b>0</b>	<b>6.0</b>
NRF	0	3.0	0	3.0	0	3.0	0	3.0
HQ	0	3.0	0	3.0	0	3.0	0	3.0
<b>Subtotal</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>	<b>0</b>	<b>3.0</b>
REC I	0	4.0	0	4.0	0	4.0	0	4.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
REC IV	0	2.0	0	2.0	0	2.0	0	2.0
REG	0	2.0	0	2.0	0	2.0	0	2.0
<b>NON-SUPERVISORY OVERHEAD Subtotal:</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>14.0</b>	<b>0</b>	<b>15.0</b>	<b>0</b>	<b>15.0</b>
<b>TRAVEL</b>								
NMSS	54	0.0	54	0.0	119	0.0	119	0.0
HQ	54	0.0	54	0.0	119	0.0	119	0.0
<b>Subtotal</b>	<b>54</b>	<b>0.0</b>	<b>54</b>	<b>0.0</b>	<b>119</b>	<b>0.0</b>	<b>119</b>	<b>0.0</b>
NRF	59	0.0	59	0.0	44	0.0	42	0.0
HQ	59	0.0	59	0.0	44	0.0	42	0.0
<b>Subtotal</b>	<b>59</b>	<b>0.0</b>	<b>59</b>	<b>0.0</b>	<b>44</b>	<b>0.0</b>	<b>42</b>	<b>0.0</b>
REC I	85	0.0	85	0.0	56	0.0	57	0.0
REG	85	0.0	85	0.0	56	0.0	57	0.0