

FY 2001 - Fee Recovery

PROPOSED RULE

10 CFR 170 and 171

Workpapers

NRC Budgeted Costs (FY 2001)

Part 171 Annual Fees

- Operating Power Reactor Fees
- Spent Fuel Storage/Reactor Decommissioning Fees
- Nonpower Reactor Fees
- Fuel Facilities Fees
- Uranium Recovery Fees
- Rare Earth Facility Fees
- Transportation Fees
- Materials Annual Fees

Part 170 Fees

- Licensing Fees
- Export and Import Fees
- Reciprocity Fees--Agreement State Licensees
- General License Registration Fees

Determination of Hourly Rate

Estimated Collections

Regulatory Flexibility Analysis

Small Entity Compliance Guide

Budget Authority (FY 2001)

OBRA-90, as amended

Court Decision 1993

Part 171 Annual Fees
FY 2001
(\$ in Millions)

\$487.4	NRC Budget Authority
-21.6	Appropriated from Nuclear Waste Fund
<u>-3.2</u>	Appropriated from General Fund
\$452.6	
<u>X.98</u>	Fee Recovery Rate for FY 2001
\$453.3	Total Amount to be Recovered For FY 2001
<u>-3.1</u>	Carryover from FY 2000
\$450.2	Amount to be Recovered Through Fees and Other Receipts
<u>112.1</u>	Estimated amount to be recovered through Part 170 fees and other receipts
\$338.1	Estimated amount to be recovered through Part 171 annual fees
<u>-.4</u>	Part 171 billing adjustments
\$337.7	Adjusted Part 171 annual fee collections required

[illegible]

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

**OPERATING POWER REACTOR
ANNUAL FEE - FY 2001 PROPOSED RULE**

NUMBER OF LICENSED OPERATING POWER REACTORS

Westinghouse	48
General Electric	35
Combustion Engineering	14
Babcock & Wilcox	<u>7</u>
TOTAL REACTORS	104

DETERMINATION OF ANNUAL FEE:

TOTAL BUDGETED COSTS FOR OPERATING POWER REACTORS (INCLUDES SURCHARGE)	\$263,484,745
ANNUAL FEE PER REACTOR (rounded) (BUDGETED COSTS DIVIDED BY 104 OPERATING POWER REACTORS)	\$2,534,000
PLUS SPENT FUEL STORAGE/ REACTOR DECOMMISSIONING ANNUAL FEE	\$275,000
TOTAL ANNUAL FEE PER LICENSE	<hr/> \$2,809,000

SURCHARGE - FY 2001

SURCHARGE RATE: \$308,362

	DIRECT RESOURCES		FEE AMOUNT
	\$,K	FTE	(\$,M)
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	315	12	3.9
NONPROFIT EDUCATIONAL EXEMPTION	1,405	22	8.1
INTERNATIONAL ACTIVITIES	157	19	6.0
SMALL ENTITY SUBSIDY	0	0	5.6
AGREEMENT STATE OVERSIGHT	349	22	7.1
REGULATORY SUPPORT TO AGREEMENT STATES	2,136	40	14.4
SDMP	2,995	14	7.3
DECOMMISSIONING/RECLAMATION GENERIC	891	8	3.4
LLW GENERIC	154	5	1.7
TOTAL	8,402	141.3	57.6

To meet the 98% fee recovery requirement for FY 2001, the Surcharge is reduced by 2% of NRC's FY 2001 budget authority, minus the NWF and the General Fund, as shown below:

	(\$,M)
Total Surcharge amount less generic LLW (see note)	55.9
Budget Authority minus NWF & Gen Fund	462.6
Percent reduction in fee recovery amount for FY 2001	2.0%
Reduction in annual fee recovery amount for FY 2001	9.3
Surcharge, excluding LLW, less reduction in annual fee recovery amount	46.6
Generic LLW amount	1.7
Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

DISTRIBUTION OF SURCHARGE COSTS					
LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARGE	
PERCENT	\$,M	PERCENT	\$,M	\$,M	
POWER REACTORS	74%	1.3	79.1%	36.9	38.2
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	---	9.2%	4.3	4.3
NON-POWER REACTORS	---	---	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.1	5.3%	2.5	2.6
MATERIALS	18%	0.3	3.9%	1.8	2.1
TRANSPORTATION	---	---	1.2%	0.5	0.5
RARE EARTH FACILITIES	---	---	0.2%	0.1	0.1
URANIUM RECOVERY	---	---	1.0%	0.4	0.4
TOTAL	100	1.7	100.0%	46.6	48.3

**SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS**

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,288	1,424	54,826	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79
NUCLEAR WASTE SAFETY	15,193	206	0	0	9,106	91	0	0	655	4	529	10	366	10	65	1	17	0	0	0	3,763	32
INTERNAT'L NUCLEAR SAFETY & SUPPORT	823	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	157	20
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	176,082	2894.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,708.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3
=====																						
FY 2001 FEE AMOUNTS			320.1		37.3		0.4		21.5		21.5		4.7		0.8112		3.9		0.371		52.0	
LESS PART 170 FEES			92.0		8.0		0.1		6.3		0.4		1.3		0.8080		2.8		0.371		48.3	
PART 171 ANNUAL FEES			=		=		=		=		=		=		=		=		=		=	
			228.1		29.3		0.3		15.2		21.1		3.4		0.0		1.1		(0.0)		52.0	
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)			79.13%		9.23%		0.09%		5.31%		3.92%		1.15%		0.20%		0.96%		N/A			
Surcharge (Including small entity)			38.2		4.3		0.0		2.6		2.1		0.5		0.1		0.4		N/A			
Part 171 billing adjustments			(2.8)		(0.3)		(0.0)		(0.2)		(0.1)		(0.0)		(0.0)		(0.03)		N/A			
TOTAL FY 2001 ANNUAL FEE			263.5		33.3		0.3		17.6		23.1		3.9		0.090		1.5		(0.0)			
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Est. Payments From Prior Year Part 171 Bills (3.65)																						
Adjustment for add'l FY 2000 collections (3.10)																						
=====																						
Total (3.55)																						

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

**SPENT FUEL STORAGE/REACTOR DECOMMISSIONING
ANNUAL FEE
FY 2001**

LICENSES SUBJECT TO THE ANNUAL FEE:

Operating Power Reactor Licensees

104

Power Reactors in Decommissioning or Possession Only Status with Fuel Onsite

<u>Reactor</u>	<u>Docket No.</u>
Big Rock Point	50-155
Indian Point, Unit 1	50-003
Dresden, Unit 1	50-010
Haddam Neck	50-213
Humboldt	50-133
La Crosse	50-409
Maine Yankee	50-309
Millstone 1	50-245
Rancho Seco	50-312
San Onofre, Unit 1	50-206
Trojan	50-344
Yankee Rowe	50-029
Zion 1	50-295
Zion 2	50-304

Total No. of Reactors in decommissioning or possession only status
with fuel onsite: 14

Part 72 Licensees without a Part 50 License

Ft. St. Vrain	72-009
GE Morris	72-001
Department of Energy, Idaho Ops. Office	72-020

Total Part 72 licenses: 3

DETERMINATION OF THE FY 2001 ANNUAL FEE:

The FY 2001 annual fee is determined by dividing the total budgeted costs of \$33,305,770 (including the surcharge) by the total number of licensees (121). This results in an annual fee (rounded) of \$275,000 per license.

SURCHARGE - FY 2001

SURCHARGE RATE: \$308,362

	DIRECT RESOURCES		FEE AMOUNT
	\$,K	FTE	(\$,M)
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	315	12	3.9
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Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

DISTRIBUTION OF SURCHARGE COSTS

	LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARGE
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	1.3	79.1%	36.9	38.2
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	---	9.2%	4.3	4.3
NON-POWER REACTORS	---	---	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.1	5.3%	2.5	2.6
MATERIALS	18%	0.3	3.9%	1.8	2.1
TRANSPORTATION	---	---	1.2%	0.5	0.5
RARE EARTH FACILITIES	---	---	0.2%	0.1	0.1
URANIUM RECOVERY	---	---	1.0%	0.4	0.4
TOTAL	100	1.7	100.0%	46.6	48.3

SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS

FY 2001 DIRECT RESOURCES

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,286	1,424	54,626	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79
NUCLEAR WASTE SAFETY	15,193	206	0	0	9,106	91	0	0	655	4	529	10	366	10	65	1	17	0	0	1	3,763	32
INTERNAT'L NUCLEAR SAFETY & SUPPORT	623	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	157	20
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	176,082	2694.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,708.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3

FY 2001 FEE AMOUNTS			320.1		37.3		0.4		21.5		21.5		4.7		0.8112		3.9		0.371		52.0	
LESS PART 170 FEES			92.0		8.0		0.1		6.3		0.4		1.3		0.8080		2.8		0.371		48.3	
PART 171 ANNUAL FEES			=		=		=		=		=		=		=		=		=		0.0	
			228.1		29.3		0.3		15.2		21.1		3.4		0.0		1.1		(0.0)		52.0	
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)			79.13%		9.23%		0.09%		5.31%		3.92%		1.15%		0.20%		0.96%		N/A			
Surcharge (including small entity)			38.2		4.3		0.0		2.6		2.1		0.5		0.1		0.4		N/A			
Part 171 billing adjustments			(2.8)		(0.3)		(0.0)		(0.2)		(0.1)		(0.0)		(0.0)		(0.03)		N/A			
TOTAL FY 2001 ANNUAL FEE			263.5		33.3		0.3		17.6		23.1		3.9		0.090		1.5		(0.0)			

FTE RATES	
REACTOR PROGRAM =	266,997
MATERIALS PROGRAM =	255,563
SURCHARGE=	308,362
\$,M	
SMALL ENTITY SUBSIDY =	5.6
Total Surcharge (Reflects 2% off the fee base)	48.3
\$,K	
TOTAL PART 171 BILLING ADJUSTMENTS	
Est. Unpaid FY 2001 Part 171 Bills	3.20
Est. Payments From Prior Year Part 171 Bills	(3.65)
Adjustment for addtl FY 2000 collections	(3.10)
Total	
(3.55)	

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

NONPOWER REACTOR ANNUAL FEE

FY 2001 FEE RULE

DETERMINATION OF THE FY 2001 ANNUAL FEE:

NONPOWER REACTORS SUBJECT TO ANNUAL FEES¹

1. Dow Chemical - TRIGA MARK I	R-108	50-264
2. AEROTEST	R-98	50-228
3. GE, NTR	R-33	50-73
4. NIST	TR-5	50-184

DETERMINATION OF ANNUAL FEE

BUDGETED COSTS \$296,000

ANNUAL FEE PER LICENSE \$74,000

(Budgeted costs divided by number
of nonpower reactor licensees subject
to annual fee)

¹Does not include License R-38 (TRIGA MARK I), Docket No. 50-89, issued to General Atomics. License R-38 was amended in 1997 to authorize possession only.

FY 2001 DIRECT RESOURCES

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM.		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,286	1,424	54,626	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79
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INTERNAT'L NUCLEAR SAFETY & SUPPORT	623	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	157	20	
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	176,082	2894.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,708.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3

FY 2001 FEE AMOUNTS	320.1	37.3	0.4	21.5	21.5	4.7	0.8112	3.9	0.371	52.0
LESS PART 170 FEES	92.0	8.0	0.1	6.3	0.4	1.3	0.8080	2.8	0.371	48.3
PART 171 ANNUAL FEES	228.1	29.3	0.3	15.2	21.1	3.4	0.0	1.1	(0.0)	0.0
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)	79.13%	9.23%	0.08%	5.31%	3.92%	1.15%	0.20%	0.96%	N/A	
Surcharge (including small entity)	38.2	4.3	0.0	2.6	2.1	0.5	0.1	0.4	N/A	
Part 171 billing adjustments	(2.8)	(0.3)	(0.0)	(0.2)	(0.1)	(0.0)	(0.0)	(0.03)	N/A	
TOTAL FY 2001 ANNUAL FEE	263.5	33.3	0.3	17.6	23.1	3.9	0.090	1.5	(0.0)	

FTE RATES

REACTOR PROGRAM = 266,997
MATERIALS PROGRAM = 255,563
SURCHARGE= 308,362

\$,M

SMALL ENTITY SUBSIDY = 5.6
Total Surcharge (Reflects 2% off the fee base) 48.3

TOTAL PART 171 BILLING ADJUSTMENTS

\$,K

Est. Unpaid FY 2001 Part 171 Bills 3.20
Est. Payments From Prior Year Part 171 Bills (3.65)
Adjustment for add'l FY 2000 collections (3.10)

Total (3.55)

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

**FUEL FACILITY ANNUAL FEES
FY 2001**

Part 171 Amount \$15,181,220
Less Billing Adjustment (188,505)
TOTAL \$14,992,715

	SAFETY	SAFEGUARDS	TOTAL	SURCHARGE	TOTAL ANNUAL FEE
Allocation of Part 171 Amount to Safety/Safeguards	\$9,958,929	\$5,033,786	\$14,992,715	\$2,612,668	\$17,605,383

EFFORT FACTORS

		NUMBER OF LICENSES	Safety		Safeguards		Total	
<u>FEE CATEGORY</u>				%		%		%
1A(1)(a)	SSNM (HEU)	2	91	33.1%	76	54.7%	167	40.3%
1E	ENRICHMENT	2	70	25.5%	34	24.5%	104	25.1%
1A(1)(b)	SNM (LEU)	4	88	32.0%	24	17.3%	112	27.1%
1A(2)(a)	FRAMATOME	1	8	2.9%	3	2.2%	11	2.7%
2A(1)	ALLIED	1	12	4.4%	0	0.0%	12	2.9%
1A(2)(b)	OTHER (b)	1	6	2.2%	2	1.4%	8	1.9%
		=====	=====		=====		=====	
TOTAL		11	275	100.0%	139	100%	414	100%
		% of total	66.4%		33.6%			

		(1)	(2)	(3)	(4)	(5) TOTAL ANNUAL FEE PER LICENSE	FY 2001 Annual Fee Rounded
ALLOCATION to CATEGORY							
Fee Category							
1A(1)(a)	SSNM (HEU)	2	\$3,295,500	\$2,752,286	\$6,047,786	\$1,053,902	\$3,550,844
1E	ENRICHMENT	2	2,535,000	1,231,286	3,766,286	\$656,322	\$2,211,304
1A(1)(b)	SNM (LEU)	4	3,186,857	869,143	4,056,000	\$706,809	\$1,190,702
1A(2)(a)	FRAMATOME	1	289,714	108,643	398,357	\$69,419	\$467,776
2A(1)	ALLIED	1	434,571	0	434,571	\$75,730	\$510,301
1A(2)(b)	OTHER (b)	1	217,286	72,429	289,714	\$50,486	\$340,201
		=====	=====	=====	=====	=====	
TOTAL		11	\$9,958,929	\$5,033,786	\$14,992,715	\$2,612,668	

Cols 1 and 2=budgeted amounts x percent of total effort factor

Col 3 = Col 1 + Col 2

Col 4 = Total surcharge x percent of total effort factor

Col 5 = Col 3 + Col 4 / number of licensees

FY 2001
FUEL FACILITY LICENSES

<u>FEE CATEGORY</u>	<u>FACILITY</u>	<u>DOCKET #</u>	<u>LICENSE #</u>
<u>1A(1)a</u>	<u>Strategic Special Nuclear Material</u>		
	1. B&W - Naval Fuels	70-27	SNM-42
	2. NFS, Inc.	70-143	SNM-124
<u>1A(1)b</u>	<u>Low Enriched Uranium For Power Reactor Fuel Fabrication</u>		
	1. CE - Hematite	70-36	SNM-33
	2. GE - Wilmington	70-1113	SNM-1097
	3. Siemens Nuclear Power Corporation	70-1257	SNM-1227
	4. Westinghouse Electric - Columbia	70-1151	SNM-1107
<u>1A(2)a</u>	<u>Facilities with Limited Operations</u>		
	1. Framatome Cogema Fuels (Formerly B&W Fuel)	70-1201	SNM-1168
<u>1A(2)b</u>	<u>Other</u>		
	1. GE - Vallecitos	70-754	SNM-960
<u>1E</u>	<u>Uranium Enrichment Facility</u>		
	1. USEC	70-7001	GDP-1
	2. USEC	70-7002	GDP-2
<u>2A(1)</u>	<u>UF6</u>		
	1. Honeywell	40-3392	SUB-526

SURCHARGE - FY 2001

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SMALL ENTITY SUBSIDY	0	0	5.6
AGREEMENT STATE OVERSIGHT	349	22	7.1
REGULATORY SUPPORT TO AGREEMENT STATES	2,136	40	14.4
SDMP	2,995	14	7.3
DECOMMISSIONING/RECLAMATION GENERIC	891	8	3.4
LLW GENERIC	154	5	1.7
TOTAL	8,402	141.3	57.6

To meet the 98% fee recovery requirement for FY 2001, the Surcharge is reduced by 2% of NRC's FY 2001 budget authority, minus the NWF and the General Fund, as shown below:

	(\$,M)
Total Surcharge amount less generic LLW (see note)	55.9
Budget Authority minus NWF & Gen Fund	462.6
Percent reduction in fee recovery amount for FY 2001	2.0%
Reduction in annual fee recovery amount for FY 2001	9.3
Surcharge, excluding LLW, less reduction in annual fee recovery amount	46.6
Generic LLW amount	1.7
Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

DISTRIBUTION OF SURCHARGE COSTS					
	LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARGE
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	1.3	79.1%	36.9	38.2
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	---	9.2%	4.3	4.3
NON-POWER REACTORS	---	---	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.1	5.3%	2.5	2.6
MATERIALS	18%	0.3	3.9%	1.8	2.1
TRANSPORTATION	---	---	1.2%	0.5	0.5
RARE EARTH FACILITIES	---	---	0.2%	0.1	0.1
URANIUM RECOVERY	---	---	1.0%	0.4	0.4
TOTAL	100	1.7	100.0%	46.6	48.3

SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

URANIUM RECOVERY ANNUAL FEES
FY 2001

FY 2001 TOTAL ANNUAL FEE AMOUNT EXCLUDING SURCHARGE:		TOTAL
		\$1,067,666
TOTAL URANIUM RECOVERY SURCHARGE:		<u>449,703</u>
TOTAL		\$1,517,369

Fee Category	FTE	FTE Rate	Total	% of Total Annual Fee Amount	Surcharge	TOTAL DOE UMTRCA	FY 2001 DOE UMTRCA Fee Rounded
18.B. DOE UMTRCA Amount (exc. surcharge):	1.8	\$255,563	\$460,013	43%	\$193,759	\$653,772	\$654,000
			=====				
REMAINDER URANIUM RECOVERY (exc. surcharge):			\$607,652	57%	\$255,945	TOTAL OTHER \$863,597	
TOTAL						\$1,517,369	

Fee Category	(1) Number of Licenses	(2) Category Weight	(4) Total Weight Value	(5) Percent	(5) Total base annual fee	(6) Base	(7) Surcharge	(8) Total	FY 2001 Annual Fee Rounded
<u>Conventional Mill</u>									
2.A.(2)(a) Operational/Standby	3	770	2310	33%	\$199,032	\$66,344	\$27,944	\$94,288	\$94,300
<u>Solution Mining</u>									
2.A.(2)(b) Operational/Standby	6.5 1/	645	4193	59%	\$361,231	\$55,574	\$23,408	\$78,982	\$79,000
<u>11e.2 Waste Disposal</u>									
2.A.(3) Disposal Facilities	1	475	475	7%	\$40,927	\$40,927	\$17,238	\$58,165	\$58,200
2.A.(4) Disposal at POL Sites	1	75	75	1%	\$6,462	\$6,462	\$2,722	\$9,184	\$9,200
	=====	=====	=====	=====	=====				
TOTAL	11.5	1965	7053	100%	\$607,652				

1/Reflects 50% proration for Cogema (SUA-1341) based on 11/10/2000 request for a possession only license.

- Col. 5= Col. 4 x Remainder Uranium Recovery Annual Fee Amount
Col. 6= Col. 5 /Number of licensees
Col. 7= Remainder Uranium Recovery Surcharge Amount x Col. 4/Number of licensees
Col. 8= Col. 6 + Col. 7

FY 2001
URANIUM RECOVERY LICENSEES

<u>FEE CATEGORY</u>		<u>DOCKET</u>	<u>LICENSE</u>
	<u>Mills - Program Code 11100</u>		
2A(2) Class I	1. Kennecott Uranium	40-8584	SUA-1350
	2. International Uranium	40-8681	SUA-1358
	3. Plateau Resources	40-8698	SUA-1371
	<u>In-Situ Solution Mining -- Program Code 11500</u>		
2A(2) Class II	1. Crow Butte	40-8943	SUA-1534
	2. Pathfinder	40-8981	SUA-1540
	3. Cogema Mining	40-8502	SUA-1341
	4. Rio Algom	40-8964	SUA-1548
	5. Power Resources	40-8857	SUA-1511
	6. Quivira Mining	40-8905	SUA-1473
	7. Hydro Resources	40-8968	SUA-1580
2A(2)b	<u>Other - Rare Earth</u>		
	1. Fansteel	40-7580	SMB-911
	2. Cabot	40-6940	SMB-920
	3. Shieldalloy	40-7102	SMB-743
	<u>Decommissioning - Rare Earth</u>		
	1. Cabot	40-9027	SMC-1562
	2. Heritage	40-8980	SMB-1541
	3. Molycorp	40-8778	SMB-1393
	4. Molycorp	40-8794	SMB-1408
	5. Whittaker	40-7455	SMA-1018
	<u>Disposal 11e. (2) Material-New Tailings Pile</u>		
2A(3)	1. Envirocare	40-8989	SMC-1559
2A(4)	<u>Disposal 11e. (2) Material-Existing Tailings Pile</u>		
	1. Pathfinder	40-6622	SUA-442

SURCHARGE - FY 2001

SURCHARGE RATE: \$308,362

	DIRECT RESOURCES		FEE AMOUNT
	\$,K	FTE	(\$,M)
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	315	12	3.9
NONPROFIT EDUCATIONAL EXEMPTION	1,405	22	8.1
INTERNATIONAL ACTIVITIES	157	19	6.0
SMALL ENTITY SUBSIDY	0	0	5.6
AGREEMENT STATE OVERSIGHT	349	22	7.1
REGULATORY SUPPORT TO AGREEMENT STATES	2,136	40	14.4
SDMP	2,995	14	7.3
DECOMMISSIONING/RECLAMATION GENERIC	891	8	3.4
LLW GENERIC	154	5	1.7
TOTAL	8,402	141.3	57.6

To meet the 98% fee recovery requirement for FY 2001, the Surcharge is reduced by 2% of NRC's FY 2001 budget authority, minus the NWF and the General Fund, as shown below:

	(\$,M)
Total Surcharge amount less generic LLW (see note)	55.9
Budget Authority minus NWF & Gen Fund	462.6
Percent reduction in fee recovery amount for FY 2001	2.0%
Reduction in annual fee recovery amount for FY 2001	9.3
Surcharge, excluding LLW, less reduction in annual fee recovery amount	46.6
Generic LLW amount	1.7
Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

	DISTRIBUTION OF SURCHARGE COSTS				
	LLW SURCHARGE	NON-LLW SURCHARGE		TOTAL SURCHARGE	
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	1.3	79.1%	36.9	38.2
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	---	9.2%	4.3	4.3
NON-POWER REACTORS	---	---	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.1	5.3%	2.5	2.6
MATERIALS	18%	0.3	3.9%	1.8	2.1
TRANSPORTATION	---	---	1.2%	0.5	0.5
RARE EARTH FACILITIES	---	---	0.2%	0.1	0.1
URANIUM RECOVERY	---	---	1.0%	0.4	0.4
TOTAL	100	1.7	100.0%	46.6	48.3

SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS

FTE RATES	
REACTOR PROGRAM =	266,997
MATERIALS PROGRAM =	255,563
SURCHARGE=	308,362
	\$,M
SMALL ENTITY SUBSIDY =	5.6
Total Surcharge (Reflects 2% off the fee base)	48.3
TOTAL PART 171 BILLING ADJUSTMENTS	\$,K
Est. Unpaid FY 2001 Part 171 Bills	3.20
Est. Payments From Prior Year Part 171 Bills	(3.65)
Adjustment for addtl FY 2000 collections	(3.10)
	=====
Total	(3.55)

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

Rare Earth Licenses FY 2001 Fee Rule

Fee Category

§171.16(d), Category 2.A. (2), Other Facilities

<u>Name</u>	<u>Docket Number</u>	<u>License Number</u>
1. Fansteel	40-7580	SMB-911
2. Cabot	40-6940	SMB-920
3. Shieldalloy	40-7102	SMB-743

DETERMINATION OF THE FY 2001 ANNUAL FEE:

TOTAL BUDGETED COSTS	\$89,600
----------------------	----------

ANNUAL FEE PER LICENSE	\$29,900
------------------------	----------

(Total budgeted costs divided by
the number of licensees subject to
the annual fee)

SURCHARGE - FY 2001

SURCHARGE RATE: \$308,362

	DIRECT RESOURCES		FEE AMOUNT (\$,M)
	\$,K	FTE	
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	315	12	3.9
NONPROFIT EDUCATIONAL EXEMPTION	1,405	22	8.1
INTERNATIONAL ACTIVITIES	157	19	6.0
SMALL ENTITY SUBSIDY	0	0	5.6
AGREEMENT STATE OVERSIGHT	349	22	7.1
REGULATORY SUPPORT TO AGREEMENT STATES	2,136	40	14.4
SDMP	2,995	14	7.3
DECOMMISSIONING/RECLAMATION GENERIC	891	8	3.4
LLW GENERIC	154	5	1.7
TOTAL	8,402	141.3	57.6

To meet the 98% fee recovery requirement for FY 2001, the Surcharge is reduced by 2% of NRC's FY 2001 budget authority, minus the NWF and the General Fund, as shown below:

	(\$,M)
Total Surcharge amount less generic LLW (see note)	55.9
Budget Authority minus NWF & Gen Fund	462.6
Percent reduction in fee recovery amount for FY 2001	2.0%
Reduction in annual fee recovery amount for FY 2001	9.3
Surcharge, excluding LLW, less reduction in annual fee recovery amount	46.6
Generic LLW amount	1.7
Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

	DISTRIBUTION OF SURCHARGE COSTS				
	LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARGE
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	1.3	79.1%	36.9	38.2
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	---	9.2%	4.3	4.3
NON-POWER REACTORS	---	---	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.1	5.3%	2.5	2.6
MATERIALS	18%	0.3	3.9%	1.8	2.1
TRANSPORTATION	---	---	1.2%	0.5	0.5
RARE EARTH FACILITIES	---	---	0.2%	0.1	0.1
URANIUM RECOVERY	---	---	1.0%	0.4	0.4
TOTAL	100	1.7	100.0%	46.6	48.3

SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS

FY 2001 DIRECT RESOURCES

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,286	1,424	54,626	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79
NUCLEAR WASTE SAFETY	15,183	206	0	0	9,106	91	0	0	655	4	529	10	366	10	65	1	17	0	0	0	3,763	32
INTERNAT'L NUCLEAR SAFETY & SUPPORT	623	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	157	20	
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	176,082	2694.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,708.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3

FY 2001 FEE AMOUNTS		320.1		37.3		0.4		21.5		21.5		4.7		0.8112		3.9		0.371		52.0
LESS PART 170 FEES		92.0		8.0		0.1		6.3		0.4		1.3		0.8080		2.8		0.371		48.3
PART 171 ANNUAL FEES		=		=		=		=		=		=		=		=		=		0.0
		228.1		29.3		0.3		15.2		21.1		3.4		0.0		1.1		(0.0)		52.0
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)		79.13%		9.23%		0.09%		5.31%		3.92%		1.15%		0.20%		0.96%		N/A		
Surcharge (Including small entity)		38.2		4.3		0.0		2.6		2.1		0.5		0.1		0.4		N/A		
Part 171 billing adjustments		(2.8)		(0.3)		(0.0)		(0.2)		(0.1)		(0.0)		(0.0)		(0.03)		N/A		
TOTAL FY 2001 ANNUAL FEE		263.5		33.3		0.3		17.6		23.1		3.9		0.090		1.5		(0.0)		

FTE RATES	
REACTOR PROGRAM =	266,997
MATERIALS PROGRAM =	255,563
SURCHARGE=	308,362
\$,M	
SMALL ENTITY SUBSIDY =	5.6
Total Surcharge (Reflects 2% off the fee base)	48.3
\$,K	
TOTAL PART 171 BILLING ADJUSTMENTS	
Est. Unpaid FY 2001 Part 171 Bills	3.20
Est. Payments From Prior Year Part 171 Bills	(3.65)
Adjustment for add'l FY 2000 collections	(3.10)
Total	
(3.55)	

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

TRANSPORTATION ANNUAL FEES

Materials Rate:

\$255,563

FY 2001

Fee Category

18.A.

The total transportation budgeted costs of \$3,861,916 to be recovered from annual fees is to be obtained from two sources:

1. Department of Energy (DOE)
2. Other Part 71 licensees

The costs are allocated to the two groups in proportion to the number of Certificates of Compliance they hold. DOE holds 39 of the 136 Certificates of Compliance (28.7%). Therefore,

Total Amount	\$3,861,916	FY2001 Annual
x percentage	28.68%	Fee Rounded
Total DOE annual Fee =	\$1,107,461	\$1,107,000

Total annual fee for other	
Part 71 licensees=	\$3,861,916
Less DOE	<u>1,107,000</u>
	\$2,754,916

The annual fee for other Part 71 licensees is assessed to package users, designers and fabricators who hold approved quality assurance plans. QA Plan annual fees are based on whether the plan is for design, fabrication and use (user and fabricator), or for use only, and the proportion is the same as the staff resources for QA activities.

From FY 2001 Budget:

Fee Category		FTE	PS\$	Total	% of total
	Quality Assurance Reviews	0.5	0.00	\$127,782	26.32%
	QA Inspections	1.4	<u>0.00</u>	<u>\$357,788</u>	<u>73.68%</u>
10.B.2	Total	1.9	0.0	\$485,570	100.00%

No. of QA plans for use	83
No. of QA plans for design, fabrication, and use	<u>36</u>
Total	119

Fee for QA's for use only:

10.B.1

			FY 2001	FY 2001
			Annual Fee	Annual Fee
				Rounded
Fee = Total amount	\$2,754,916			
x percentage	<u>0.26</u>			
	\$724,978 /119 licensees=		\$6,092	\$6,100

Fee for QA's for design, fabrication and use:

			FY 2001	FY 2001
			Annual Fee	Annual Fee
				Rounded
Fee = Total amount	\$2,754,916			
x percentage	0.74			
	\$2,029,938 /36 licensees=		\$56,387	
	+Use only fee		<u>6,092</u>	
			\$62,479	\$62,500

From: Eloise Ziegler
To: Glenda Jackson
Date: Tue, Nov 14, 2000 1:57 PM
Subject: Re: RE: Transportation C.o.C.s

Glenda:

As of November 14, 2000, the total number of Part 71 Certificates of Compliance is 136. Of the total number of CoCs, 39 are for DOE.

>>> Glenda Jackson 11/09 10:24 AM >>>
Eloise,

For FY 2001 fee calculations, I need to know the total number of Part 71 Certificates of Compliance, and how many of those are for DOE. NOTE: For FY 2000, you indicated there were 135 total, and 37 of those were for DOE. I would like to have the information by 11/14 if possible. Please send your response to Bob Carlson (RDC) as well as to me. Thanks.

CC: Robert Carlson

SURCHARGE - FY 2001

SURCHARGE RATE \$308,362

	DIRECT RESOURCES		FEE AMOUNT
	\$,K	FTE	(\$,M)
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	315	12	3.9
NONPROFIT EDUCATIONAL EXEMPTION	1,405	22	8.1
INTERNATIONAL ACTIVITIES	157	19	6.0
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Surcharge, excluding LLW, less reduction in annual fee recovery amount	46.6
Generic LLW amount	1.7
Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

DISTRIBUTION OF SURCHARGE COSTS					
LLW SURCHARGE	NON-LLW SURCHARGE		TOTAL SURCHARGE		
PERCENT	\$,M	PERCENT	\$,M	\$,M	
POWER REACTORS	74%	79.1%	36.9	38.2	
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	9.2%	4.3	4.3	
NON-POWER REACTORS	---	0.1%	0.0	0.0	
FUEL FACILITIES	8%	5.3%	2.5	2.6	
MATERIALS	18%	3.9%	1.8	2.1	
TRANSPORTATION	---	1.2%	0.5	0.5	
RARE EARTH FACILITIES	---	0.2%	0.1	0.1	
URANIUM RECOVERY	---	1.0%	0.4	0.4	
TOTAL	100	100.0%	46.6	48.3	

SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS

FY 2001 DIRECT RESOURCES

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM.		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,286	1,424	54,626	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79
NUCLEAR WASTE SAFETY	15,193	206	0	0	9,106	91	0	0	655	4	529	10	366	10	65	1	17	0	0	0	3,763	32
INTERNAT'L NUCLEAR SAFETY & SUPPORT	823	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	157	20
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	176,082	2694.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,709.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3

FY 2001 FEE AMOUNTS		320.1		37.3		0.4		21.5		21.5		4.7		0.8112		3.9		0.371		52.0
LESS PART 170 FEES		92.0		8.0		0.1		6.3		0.4		1.3		0.8080		2.8		0.371		48.3
PART 171 ANNUAL FEES		=		=		=		=		=		=		=		=		=		0.0
		228.1		29.3		0.3		15.2		21.1		3.4		0.0		1.1		(0.0)		52.0
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)		79.13%		9.23%		0.09%		5.31%		3.92%		1.15%		0.20%		0.96%		N/A		
Surcharge (including small entity)		38.2		4.3		0.0		2.6		2.1		0.5		0.1		0.4		N/A		
Part 171 billing adjustments		(2.8)		(0.3)		(0.0)		(0.2)		(0.1)		(0.0)		(0.0)		(0.03)		N/A		
TOTAL FY 2001 ANNUAL FEE		263.5		33.3		0.3		17.6		23.1		3.9		0.090		1.5		(0.0)		

FTE RATES

REACTOR PROGRAM = 266,997
MATERIALS PROGRAM = 255,563
SURCHARGE= 308,362

\$,M

SMALL ENTITY SUBSIDY = 5.6
Total Surcharge (Reflects 2% off the fee base) 48.3

\$,K

TOTAL PART 171 BILLING ADJUSTMENTS
Est. Unpaid FY 2001 Part 171 Bills 3.20
Est. Payments From Prior Year Part 171 Bills (3.65)
Adjustment for add'l FY 2000 collections (3.10)

Total (3.55)

SEE BUDGET AUTHORITY TAB
FOR ALLOCATION OF BUDGET TO
EACH LICENSEE CLASS

CALCULATION OF ANNUAL FEES BY CATEGORY
FY 2001

License Fee Category	NUMBER OF LICENSES															FY 2001 Annual Fee (Rounded)					
	FY 2001			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		(14)	(15)			
	Billed at FY 2000 Fee	Billed at FY 2001 Fee	Total For FY 2001																		
																			Part 170 Fees(\$)		
																				Appl.	
Part 171 Base Fee Per License (\$)										Surcharge per License		Total Annual Fee	Total Collections		Number of		Small Entity Subsidy				
General	Unique	Inspection	Total	LLW	Other	Base Fee (\$,K)	Total (\$,K)	Sm Entity	Real Sm Entity												
2300 500																					
SPECIAL NUCLEAR MATERIAL:																					
1C. Industrial Gauges	9	6	15.0	660	1,420	5	14160	4260	906		340	1,246		110	1,356	19	20	0	0	0	1,400
1D. All Other SNM	54	14	68.0	1,300	3,200	5	131920	43520	1861		767	2,628	433	225	3,287	179	223	6	2	12400	3,300
SOURCE MATERIAL:																					
2B. Shielding	21	5	28.0	160	1,600	7	10103	5943	373		274	647		45	692	17	18	2	2	260	690
2C. Other Source Materials	62	18	80.0	5,700	5,900	3	613333	157333	7354		2357	9,711	433	890	11,035	777	883	10	1	106300	11,000
BYPRODUCT MATERIAL:																					
3A. Manufacturing - Broad	6	1	7.0	6,700	11,300	2	96450	39550	11847		6771	18,618	433	1434	20,485	130	143	2	0	46000	20,500
3B. Manufacturing - Other	45	11	56.0	2,200	3,300	3	164600	61600	3166		1318	4,464	433	383	5,300	251	297	14	16	163600	5,300
3C. Radiopharmaceuticals - Manuf./Process	40	8	48.0	6,700	3,300	3	470400	52800	9401		1318	10,719	433	1138	12,290	515	590	16	2	243000	12,300
3D. Radiopharmaceuticals - No Manuf./Process	6	0	6.0	2,400	1,700	3	17600	3400	2646		679	3,525		345	3,869	21	23	3	0	4500	3,900
3E. Irradiators - Self-Shield	121	21	142.0	1,700	1,800	3	326600	85200	2206		719	2,925		267	3,192	415	453	7	2	14400	3,200
3F. Irradiators - < 10,000 Ci	5	0	5.0	3,400	2,800	3	21867	4667	4157		1119	5,275		503	5,779	26	29	0	0	0	5,800
3G. Irradiators - > 10,000 Ci	9	1	10.0	8,000	5,400	1	134000	54000	12854		6472	19,328		1556	20,892	193	209	0	0	0	20,900
3H. Exempt Distribution - Device Review	29	5	34.0	2,300	1,700	5	89780	11560	2532		407	2,940		307	3,246	100	110	8	7	26600	3,200
3I. Exempt Distribution - No Device Review	75	13	88.0	3,400	2,000	5	334400	35200	3645		479	4,125		441	4,566	363	402	16	8	72000	4,600
3J. Gen. License - Device Review	16	2	18.0	1,000	1,670	4	26415	8415	1408		560	1,968		170	2,136	35	38	3	10	16000	2,100
3K. Gen. License - No Device Review	4	1	5.0	590	1,000	3	4617	1667	886		399	1,285		107	1,392	6	7	0	0	0	1,400
3L. R&D - Broad	58	17	75.0	5,700	4,600	3	542500	115000	6939		1838	8,778	433	840	10,049	658	754	1	0	9000	10,000
3M. R&D - Other	162	46	208.0	2,500	2,300	4	639600	119600	2950		689	3,639	433	357	4,429	757	921	56	36	313200	4,400
3N. Service License	52	9	61.0	2,600	2,700	4	199775	41175	3142		809	3,951	433	380	4,764	241	291	10	20	126000	4,800
3O. Radiography	103	21	124.0	4,200	3,500	1	954800	434000	7396		4195	11,581		894	12,475	1436	1547	68	19	1130400	12,500
3P. All Other Byproduct Materials	1599	318	1917.0	1,300	2,200	5	3335560	843480	1669		527	2,196		202	2,398	4211	4598	170	221	515100	2,400
WASTE DISPOSAL AND PROCESSING:																					
4A. Waste Disposal*	0	0	0			1		0	0		0	0	433	0	433	0	0	0	0	0	9,800
4B. Waste Receipt/Packaging	11	1	12.0	1,700	3,300	1	60000	39600	4796		3955	8,751	433	581	9,765	105	117	1	1	20200	7,400
4C. Waste Receipt - Prepackaged	3	1	4.0	2,600	3,700	2	17800	7400	4269		2217	6,486	433	517	7,436	26	30	1	0	6200	
WELL LOGGING:																					
5A. Well Logging	33	5	38.0	5,600	3,700	3	259667	46867	6555		1478	8,033		794	8,827	305	335	10	22	289200	8,800
5B. Field Flooding Tracers Studies*	0	0				3	0	0	0		0	0	433	0	433	0	0	0	0	0	
NUCLEAR LAUNDRY:																					
6A. Nuclear Laundry	2	1	3.0	11,500	5,400	3	38900	5400	12758		2157	14,915	433	1544	16,893	45	51	0	0	0	16,900
HUMAN USE OF BYPRODUCT, SOURCE, OR SNM:																					
7A. Teletherapy	26	10	36.0	6,300	3,100	1	338400	111600	9017	85	3715	12,817		1092	13,909	461	501	4	0	52800	13,900
7B. Medical - Broad	69	18	87.0	4,500	8,300	1	1113600	722100	12278	85	9947	22,310	433	1486	24,230	1941	2108	1	0	25800	24,200
7C. Medical Other	1255	279	1534.0	2,200	2,900	3	4857667	1482867	3038	85	1158	4,281		368	4,649	6567	7131	206	94	1256400	4,600

CALCULATION OF ANNUAL FEES BY CATEGORY
FY 2001

Sheet f- Fee calc/ category
REBASELINE

License Fee Category	NUMBER OF LICENSES															FY 2001			FY 2001 Annual Fee (Rounded)			
	FY 2001			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)					
	(1)																					
	Billed at FY 2000 Fee	Billed at FY 2001 Fee	Total For FY 2001																			
																		Part 170 Fees(\$)				
Part 171 Base Fee Per License (\$)		Surcharge per License LLW	Other	Total Annual Fee	Total Collections		Number of		Small Entity Subsidy													
General	Unique				Inspection	Total	Base Fee (\$,K)	Total (\$,K)		Sm Entity	Real Sm Entity											
CIVIL DEFENSE:																						
8A. Civil Defense	8	1	9.0	330	2,400	7	6056	3088	645		411	1,056		78	1,134	10	10	0	0	0	1,100	
DEVICE, PRODUCT, OR SEALED SOURCE SAFETY EVALUATION:																						
9A. Device/Product Safety Evaluation - Broad	75	8	83.0	5,400		7	448200	0	5180		0	5,180		627	5,807	430	482	28	18	211000	5,800	
9B. Device/Product Safety Evaluation - Other	18	3	21.0	5,400		7	113400	0	5180		0	5,180		627	5,807	109	122	2	0	4200	5,800	
9C. Sealed Sources Safety Evaluation - Broad	24	7	31.0	1,800		7	49600	0	1535		0	1,535		186	1,721	48	53	5	4	5800	1,700	
9D. Sealed Sources Safety Evaluation - Other	20	1	21.0	550		7	11650	0	528		0	528		64	591	11	12	0	0	0	590	
TRANSPORTATION:																						
10.A.(1) Certificate of Compliance	N/A	N/A	N/A															0			0	
10.B.(1) Approvals (Users and Fabricators)	29	7	38.0																0		0	
10.B.(2) Approvals (Users Only)	76	7	83.0																		0	
OTHER LICENSES:																						
11. Standardized Spent Fuel Facilities	N/A	N/A	0.0																		0	
12. Special Projects	N/A	N/A	0.0																		0	
13.A. Spent Fuel Storage Certificate of Compliance	N/A	N/A	0.0																		0	
13.B. Spent Fuel General License	0	0	0.0																		0	
14. Decommissioning/Possession-Only	N/A	N/A	0.0																		0	
15. Export/Import	N/A	N/A	0.0																		0	
16. Reciprocity	N/A	N/A	0.0																		0	
17. Master Material License		2	2.0	25224	119373	1	289195	238747	138708	1273	143063	283042.001	6498.898107	16791.74661	306332.6455	566	613				306,000	
18.A. DOE Transportation Activities	0	1	1.0																		0	
18.B. DOE UMRCA Activities	0	1	1.0																		0	
	=	=	=====				=====	=====								=====	=====	=====	=====	=====		
TOTAL	4125.0	870.0	4995.0				15743714	4780036				493679				20974	23123	654	487	4,074,160		
																		5	10	933,200		
																		Total Small Entity Subsidy	659	497	5,607,360	

MATERIALS RATE:

255,563

UNIQUE= Budget for Medical Program

Development Allocated to NRC Materials Licensees

Total \$143,218 (NRC portion=24% of: Part 35 implementation activities: 2.3 FTE x materials rate + \$0,000 PSS)

Divided by No. of Licenses

1687.0

Unique per license:

\$85

Total (Part 171 Fee Amount, exc. surcharge)

\$20,974,071

Inspection Amount

FTE 22.4 x FTE Rate \$255,563 = \$5,724,611 + PSS \$4,000 = Total \$5,728,611

TOTAL GENERAL = TOTAL - INSPECTION - UNIQUE =	\$K	\$K	\$K	\$K
SURCHARGE (excl. LLW) =	\$20,974	5,729	143	15,102
ANNUAL FEE MULTIPLIER =		3.9%	\$46,625	\$1,828
INSPECTION MULTIPLIER =		15744		0.96
SURCHARGE MULTIPLIER =		4780		1.2
		15744		0.12

CALCULATION OF ANNUAL FEES BY CATEGORY
FY 2001

Sheet f- Fee calc/ category
REBASELINE

License Fee Category	NUMBER OF LICENSES															FY 2001 Annual Fee (Rounded)				
	FY 2001			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		(14)	(15)		
	(1)																			
Billed at FY 2000 Fee	Billed at FY 2001 Fee	Total For FY 2001	Part 170 Fees(\$) Appl.	Insp. Insp.	Calc. of General Prior.	Calc. of Insp. Multiple	Part 171 Base Fee Per License (\$) General Unique Inspection Total				Surcharge per License LLW Other		Total Annual Fee	Total Collections Base Fee (\$,K) Total (\$,K)		Number of Real Sm Entity Sm Entity		Small Entity Subsidy		
																				2300
																				500

COL (5) = COL (1) * [COL (2) + COL (3)/COL (4)]

COL (6) = COL(1) * (COL (3)/COL (4))

COL (7) = GENERAL MULTIPLIER * [COL(2) + COL (3)/COL (4)]

COL (8) = (UNIQUE COSTS) / (NO. OF APPLICABLE LICENSES)

COL (9) = INSPECTION MULTIPLIER*(COL3/COL4)

COL (10) = COL (7) + COL(8)*COL(9)

COL (11) = LLW SURCHARGE =% Allocated * LLW Costs/# affected licenses 0.18 * 1,711 K/ 711 = 433

COL (12)=SURCHARGE MULTIPLIER*(COL(2)*(COL(3)/COL(4))

COL (13) = COL (10) + COL(11)*COL(12)

COL (14) = [COL (1) * COL (10)] /1000

COL (15) = [COL (1) * COL (13)] /1000

FY 2001

Number of Materials Licenses
10 CFR 171

<u>Fee Category</u>	<u>No. of Licenses Subject to Fees</u>	<u>Exempt Non-Profit Educational</u>
1C	15	4
1D	68	108
2B	26	18
2C	80	39
3A	7	0
3B	56	0
3C	48	0
3D	6	0
3E	142	41
3F	5	8
3G	10	2
3H	34	0
3I	88	0
3J	18	0
3K	5	0
3L	75	50
3M	208	147
3N	61	0
3O	124	1
3P	1,917	59
4A	0	0
4B	12	0
4C	4	0
5A	38	0
5B	0	0
6A	3	0
7A	36	0
7B	87	0
7C	1,534	0
8A	9	0
9A	83	0
9B	21	0
9C	31	0
9D	21	0
17	<u>2</u>	<u>0</u>
TOTAL	4,874	477

Federals = 473

SURCHARGE - FY 2001

SURCHARGE RATE: \$308,362

	DIRECT RESOURCES		FEE AMOUNT
	\$,K	FTE	(\$,M)
TOTAL NRC			
FEDERAL AGENCY EXEMPTION	315	12	3.9
NONPROFIT EDUCATIONAL EXEMPTION	1,405	22	8.1
INTERNATIONAL ACTIVITIES	157	19	6.0
SMALL ENTITY SUBSIDY	0	0	5.6
AGREEMENT STATE OVERSIGHT	349	22	7.1
REGULATORY SUPPORT TO AGREEMENT STATES	2,136	40	14.4
SDMP	2,995	14	7.3
DECOMMISSIONING/RECLAMATION GENERIC	891	8	3.4
LLW GENERIC	154	5	1.7
TOTAL	8,402	141.3	57.6

To meet the 98% fee recovery requirement for FY 2001, the Surcharge is reduced by 2% of NRC's FY 2001 budget authority, minus the NWF and the General Fund, as shown below:

	(\$,M)
Total Surcharge amount less generic LLW (see note)	55.9
Budget Authority minus NWF & Gen Fund	462.6
Percent reduction in fee recovery amount for FY 2001	2.0%
Reduction in annual fee recovery amount for FY 2001	9.3
Surcharge, excluding LLW, less reduction in annual fee recovery amount	46.6
Generic LLW amount	1.7
Total surcharge to be assessed	48.3

NOTE: Generic LLW activities are not considered a fairness and equity issue because licensees will benefit from these activities

DISTRIBUTION OF SURCHARGE COSTS					
	LLW SURCHARGE		NON-LLW SURCHARGE		TOTAL SURCHARGE
	PERCENT	\$,M	PERCENT	\$,M	\$,M
POWER REACTORS	74%	1.3	79.1%	36.9	38.2
SPENT FUEL STORAGE/REACTOR DECOMMISSIONING	---	---	9.2%	4.3	4.3
NON-POWER REACTORS	---	---	0.1%	0.0	0.0
FUEL FACILITIES	8%	0.1	5.3%	2.5	2.6
MATERIALS	18%	0.3	3.9%	1.8	2.1
TRANSPORTATION	---	---	1.2%	0.5	0.5
RARE EARTH FACILITIES	---	---	0.2%	0.1	0.1
URANIUM RECOVERY	---	---	1.0%	0.4	0.4
TOTAL	100	1.7	100.0%	46.6	48.3

SEE BUDGET AUTHORITY TAB
FOR BUDGETED SURCHARGE COSTS

03/05/2001

**DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2001**

**FY2001 Materials Hourly Rate:
\$144**

Materials Part 170 Fee Category	FY 2001 Professional Process Time (Hours)	FY 2001 Fee/Cost (Professional Time x FY 2001 Hourly Rate)	FY 2001 Fee/Cost (Rounded)
1. Special Nuclear Material			
1C. Industrial Gauges			
Inspection Costs	9.9	\$1,425	\$1,420
New License	4.6	\$662	\$660
1D. All Other SNM Material			
Inspection Costs	22.5	\$3,238	\$3,200
New License	9.3	\$1,338	\$1,300
2. Source Material			
2B. Shielding			
Inspection Costs	11.3	\$1,626	\$1,600
New License	1.1	\$158	\$160
2C. All Other Source Material			
Inspection Costs	40.8	\$5,871	\$5,900
New License	39.3	\$5,655	\$5,700
3. Byproduct Material			
3A. Mfg-Broad Scope			
Inspection Costs	78.3	\$11,267	\$11,300
New License	46.8	\$6,734	\$6,700
3B. Mfg-Other			
Inspection Costs	22.7	\$3,266	\$3,300
New License	15.3	\$2,202	\$2,200
3C. Mfg/Distribution Radiopharmaceuticals			
Inspection Costs	23.2	\$3,338	\$3,300
New License	60.8	\$8,749	\$8,700
3D. Distribution Radiopharmaceuticals/No Process			
Inspection Costs	11.7	\$1,684	\$1,700
New License	17	\$2,446	\$2,400
3E. Irradiators/Self-Shielded			
Inspection Costs	12.8	\$1,842	\$1,800
New License	12	\$1,727	\$1,700
3F. Irradiators < 10,000 Ci			
Inspection Costs	19.2	\$2,763	\$2,800
New License	23.4	\$3,367	\$3,400

03/05/2001

**DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2001**

FY2001 Materials Hourly Rate:
\$144

Materials Part 170 Fee Category	FY 2001 Professional Process Time (Hours)	FY 2001 Fee/Cost (Professional Time x FY 2001 Hourly Rate)	FY 2001 Fee/Cost (Rounded)
3G. Irradiators => 10,000 Ci			
Inspection Costs	37.3	\$5,367	\$5,400
New License	55.8	\$8,030	\$8,000
3H. Exempt Distribution/Device Review			
Inspection Costs	11.8	\$1,698	\$1,700
New License	15.9	\$2,288	\$2,300
3I. Exempt Distribution/No Device Review			
Inspection Costs	14	\$2,015	\$2,000
New License	23.9	\$3,439	\$3,400
3J. General License Distribution/Device Review			
Inspection Costs	13	\$1,871	\$1,870
New License	7.2	\$1,036	\$1,000
3K. General License Distribution/No Device Review			
Inspection Costs	7.1	\$1,022	\$1,000
New License	4.1	\$590	\$590
3L. R&D-Broad			
Inspection Costs	31.8	\$4,576	\$4,600
New License	39.3	\$5,655	\$5,700
3M. R&D-Other			
Inspection Costs	16	\$2,302	\$2,300
New License	17.2	\$2,475	\$2,500
3N. Service License			
Inspection Costs	19	\$2,734	\$2,700
New License	17.9	\$2,576	\$2,600
3O. Radiography			
Inspection Costs	24.1	\$3,468	\$3,500
New License	29.3	\$4,216	\$4,200
3P. All Other Byproduct Material			
Inspection Costs	15.1	\$2,173	\$2,200
New License	9.3	\$1,338	\$1,300
4. Waste Disposal/Processing			
4B. Waste Packaging			
Inspection Costs	22.6	\$3,252	\$3,300
New License	12	\$1,727	\$1,700

03/05/2001

**DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2001**

FY2001 Materials Hourly Rate:
\$144

Materials Part 170 Fee Category	FY 2001 Professional Process Time (Hours)	FY 2001 Fee/Cost (Professional Time x FY 2001 Hourly Rate)	FY 2001 Fee/Cost (Rounded)
4C. Waste-Prepackaged			
Inspection Costs	25.5	\$3,669	\$3,700
New License	18	\$2,590	\$2,600
5. Well Logging			
5A. Well Logging			
Inspection Costs	25.4	\$3,655	\$3,700
New License	39	\$5,612	\$5,600
6. Nuclear Laundries			
6A. Nuclear Laundry			
Inspection Costs	37.4	\$5,382	\$5,400
New License	79.7	\$11,469	\$11,500
7. Human Use			
7A. Teletherapy			
Inspection Costs	21.7	\$3,123	\$3,100
New License	43.7	\$6,288	\$6,300
7B. Medical-Broad			
Inspection Costs	57.7	\$8,303	\$8,300
New License	31.2	\$4,490	\$4,500
7C. Medical-Other			
Inspection Costs	20.1	\$2,892	\$2,900
New License	15.3	\$2,202	\$2,200
8. Civil Defense			
8A. Civil Defense			
Inspection Costs	16.5	\$2,374	\$2,400
New License	2.3	\$331	\$330
9. Device, product or sealed source evaluation			
9A. Device evaluation-commercial distribution			
Application - each device	37.2	\$5,353	\$5,400
9B. Device evaluation - custom			
Application - each device	37.2	\$5,353	\$5,400
9C. Sealed source evaluation - commercial distribution			
Application - each source	11.3	\$1,626	\$1,600

03/05/2001

**DETERMINATION OF MATERIALS PART 170 FEES
and Average Inspection Costs
FY 2001**

**FY2001 Materials Hourly Rate:
\$144**

Materials Part 170 Fee Category	FY 2001 Professional Process Time (Hours)	FY 2001 Fee/Cost (Professional Time x FY 2001 Hourly Rate)	FY 2001 Fee/Cost (Rounded)
9D. Sealed source evaluation - custom			
Application - each source	3.8	\$547	\$550
10. Transportation			
10B. Evaluation - Part 71 QA program			
Application - approval	4.5	\$648	\$650

NOTES:

Rounding: <\$1000 rounded to nearest \$10,
=or>\$1000 and <\$100,000 rounded to nearest \$100,
=or>\$100,000 rounded to nearest \$1,000



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

December 8, 2000

Jim

MEMORANDUM TO: Jesse L. Funches
Chief Financial Officer

FROM : William F. Kane, Director
Office of Nuclear Material Safety
and Safeguards

SUBJECT: BIENNIAL REVIEW OF FEES

In response to your memorandum of August 25, 2000, the Office of Nuclear Material Safety and Safeguards (NMSS) has reviewed and updated its materials licensing and inspection data. In reviewing and analyzing the data, NMSS looked for anomalies, trends, and performed a reality check, i.e., considering programmatic reasons and management estimates as to the applicable time known to complete different licensing cases. Attachment 1 provides a table which includes new levels of staff effort for each of the flat fee licensing categories for new applications. This attachment also provides a detailed worksheet that supports the table. The worksheet includes direct staff hour expenditures for fiscal years 1995 through 1999 and the case completions for the same period of time. Attachment 2 provides a table and detailed worksheet for the materials inspection fee categories. Also, we note that the vast majority of the materials licenses (approximately 70%), i.e., 3P-Other Byproduct (no change) and 7C-Doctors/Hospitals/Medical Institutions (-9% decrease) showed minimal fluctuation in the data.

Attachment 1 includes several fee categories in which only a few or no licensing actions were completed during the review period. In an effort to keep these categories with a few licensing actions in perspective, NMSS proposes to use several different criteria, which are: 1) used last two years of data most representative of category; 2) new guidance or rule/trend down, used data from last two years; 3) small changes, few cases, not basis for change; 4) limited data in recent years; insufficient basis for changes in numbers; and 5) hearing or other anomaly. Conversely, in the fee categories in which sufficient data are available, i.e., those categories in which 20 or more actions were completed, NMSS suggests that fees be revised based on the new averages. Based on the actual detailed data, NMSS can support the changes and believes the materials licensing fees are reasonably fluctuating over the five-year period.

CONTACT: Elizabeth Jacobs-Baynard, NMSS/PMDA
301-415-7806

NMSS has the following recommendation regarding Category 10B:

Licensee Fee Category 10B, Part 71 QA Review, shows an increase in the flat fee of 60% which reflects an increase from 2.8 hours to 4.5 hours in the rolling five-year average (1995 - 1999) for hours to complete a review. While a small 1.7 hour increase in the average time to complete a QA review is not a significant matter, we did note that future updates of the flat fee using a rolling five-year average will have significant changes as a result of regulation changes and changes in the types and complexities of QA programs we review. For example, in the earlier years (mid 1990's), the QA reviews were mostly for the plutonium beryllium source recovery programs which only took 1-3 hours per review. Additionally, radiographers primarily were required to apply for a Part 71 QA program approval which required low average hours to review, but that requirement was terminated in 1997. Over the last two years ('98/'99), the QA reviews have focused on the mergers and acquisitions of the reactors and vendors. Although only a few reviews of this kind are performed (4 reviews in 1999), they were time intensive requiring an average of about 40 hours per review. Because the flat fee is based on a rolling five-year average, the average hours to complete a QA review is going to increase rapidly as '95, '96 and '97 data fall off. We will be calculating a 15 to 40 hour average in another couple of years.

Based on the changing nature of the activities in this fee category, NMSS recommends that the small current increase in the new flat fee (increase from 2.8 to 4.5 hours) be accepted.

NMSS analyzed its data with respect to processing of initial filing of Form NRC-241 (reciprocity work by Agreement States licensees in NRC jurisdiction) and the revisions to these filings. The data from the Regulatory Information Tracking System (RITS) showed that the hours charged to initial filings and revisions did not significantly change over the period, i.e., FY 1997 through FY 1999. Staff efforts for this process are recorded by use of the Reciprocity Tracking System (RTS). The RTS has experienced operational problems, and is still not a reliable source to obtain the required information. As other systems are implemented, such as STARFIRE, there may be an opportunity to improve the tracking of this activity. In addition, the staff believes that the \$200 revision fee has been difficult to implement fairly and efficiently, because of the need to distinguish between a "clarification" and a "revision," and the difficulty licensees have in predicting locations of reciprocal job sites. The amount collected for revisions in FY 2000 was relatively low, about \$23,000. Therefore, NMSS suggests that the revision fee be abolished, and the initial filing fee be increased from \$1,200 to about \$1,400. NMSS believes this would simplify the process for reciprocity licensees and NRC staff, while continuing to recover the costs of NRC's reciprocity program from those benefitting from NRC's reciprocity activities. NMSS notes that inspection costs were included in the application fee beginning in FY 1995 as a streamlining measure.

If there are questions related to the biennial review of materials flat fees or additional information is needed, please contact Elizabeth Jacobs-Baynard of my staff.

Attachments: As stated (2)

12/06/00

TABLE 1

AVERAGE HOURS TO COMPLETE FLAT FEE
NEW LICENSING ACTIONS

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
1C SNM Pu SS&D	Not Appl.	4.6	4.6	---	2	4	
1D SNM Pu- Neut. Source	24.5	9.3	9.3	---	56	4	
2B Source MtlShielding	Not Appl.	1.1	1.1	---	21	4	
2C Source Other	50.1	39.3	39.3	---	47	4	
3A Mfg. Broad Scope	50.3	46.8	46.8	---	8	4	
3B Mfg. Other	15.3	17.4	15.3	-12	70		Trend in FY 98 & FY 99 showed a decrease per hourly review.
3C Mfg/Dist. Radiophar.	60.8	72.5	60.8	-16	49		Improved guidance.
3D Rad'phar. No process	9.6	17.0	17.0	---	7	4	
3E Irrad Self Shielded	12.7	12.0	12.0	---	111	4	There appeared to be anomalies in the data. Leave average hours per review the same.
3F Irrad. <10,000 Cur.	68.0	23.4	23.4	---	10	4	
3G Irrad. ≥10,000 Cur.	41.8	24.3	55.8	+130	13	1	Used data for FY 98 & FY 99 only. Prior year data for FY 95 through FY 97 appeared to have anomalies in the data. Management reviewed FY 98 & FY 99 data and determined that it represented a reasonable sampling of the time required to complete this type of review.
3H Ex. Dist. Device Rvw.	15.9	14.4	15.9	+10	87		
3I Ex. Dist. No Dev. Rvw.	23.9	22.7	23.9	+ 5	88		

12/06/00

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AVERAGE HOURS TO COMPLETE FLAT FEE
NEW LICENSING ACTIONS

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
3J GL Dist. Device Rvw.	5.4	7.2	7.2	---	22	4	
3K GL Dist. No Dev. Rvw.	5.2	4.1	4.1	---	7	4	One case completed in FY 98 - FY 99; not a representative sample.
3L R&D BroadNM	43.0	39.3	39.3	---	107	3	
3M R&D/Other	17.2	16.1	17.2	+ 7	368		
3N Service Licenses	17.9	16.7	17.9	+ 7	76		
3O Radiography	29.3	41.4	29.3	-29	125		Improved guidance.
3P Other Byproduct	9.5	9.3	9.3	---	1889	2	No change in the average hours per completion due to the recent trend (FY 98 & FY 99) which shows average hours per completion decreasing.
4B Waste Packaging	47.8	12.0	12.0	---	6	4	Two cases completed in FY 98 - FY 99; not a representative sample.
4C Waste Prepackaged	Not Appl.	18.0	18.0	---	5	4	Small license population; zero cases completed in five years.
5A Well Logging	39.0	42.8	39.0	- 9	39		
6A Nuclear Laundry	243.0	79.7	79.7	---	3	4	One case completed in five years.
7A Teletherapy	64.4	43.7	43.7	---	36	1, 2	New guidance; downward trend in FY 99.
7B Broad Medical	72.3	31.2	31.2	---	75	2, 4	Two cases completed in FY 99; new guidance; downward trend in FY 99.
7C Doctors /Hosp./Med. Institution	15.3	16.8	15.3	- 9	1559		

12/06/00

TABLE 1

AVERAGE HOURS TO COMPLETE FLAT FEE
NEW LICENSING ACTIONS

LICENSE FEE CATEGORY	AVERAGE HRS. PER COMPLETION FROM RITS	HOURS IN CURRENT FEE SCHEDULE	NMSS' PROPOSED RECOM. BASED ON DATA	% INCREASE (+) DECREASE (-)	NO. OF LICENSES	NMSS' JUSTIFICATION NOTES	ADDITIONAL NOTES
8A Civil Defense	Not Appl.	2.3	2.3	---	8	4	Zero cases completed in five years.
9A Device Rvw Commer.	68.2	37.2	37.2	---		5	There appears to be anomalies in the data for FY 98 and FY 99. Two hearings significantly increased the hours expended. The data were reviewed for FY 95 through FY 97 time frame because it appeared to be more accurate and aligned closer to the current average hours per completion. Based on the review, the recommendation is to retain the current average hours per completion.
9B Device Rvw. Custom	95.4	26.3	37.2	+41		5	The average hours per completion increase are based on the review of data provided in Category 9A. The two types of reviews are similar, therefore the average hours per review should be about the same.
9C SS Eval. Commercial	82.7	11.3	11.3	---		4, 5	Six cases completed in five years. Management viewed 11.3 hours as representative.
9D SS Eval. Custom	198.8	3.8	3.8	—		4	One case completed in FY 98; not a representative sample.
10B Pt. 71 QA Review	4.5	2.8	4.5	+60	132		

NOTES:

- 1) Used last two years of data most representative of category.
- 2) New guidance or rule/trend down, used data from last two years.
- 3) Small changes, few cases, not basis for change.
- 4) Limited data in recent years; insufficient basis for changes in numbers.
- 5) Hearing or other anomaly.

MATERIALS LICENSING FEES (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY99 HOURS PER COMPL.	FY98 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY95 STAFF HRS	FY96 STAFF HRS	FY97 STAFF HRS	FY98 STAFF HRS	FY99 STAFF HRS	TOTAL STAFF HRS	FY95 COMPL.	FY96 COMPL.	FY97 COMPL.	FY98 COMPL.	FY99 COMPL.	TOTAL COMPL.						
1C	72140	22140	SNM PLUTONIUM - SEALED SOURCES IN DEV NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	0.0	4.6	4.6	2
1D	72211	22110	SNM PLUTONIUM - UNSEALED < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		6
1D	72211	22111	SNM U-235 AND/OR U-235 < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		6
1D	72212	22120	SNM PLUTONIUM - NEUTRON SOURCE < 200 GRAMS NEW APPLICATION	0.0	9.0	0.0	0.0	0.0	9.0	0	1	0	0	0	1	9.0			9.3		32
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	15.5	0.0	0.0	0.0	0.0	15.5	0	0	0	0	0	0	0.0			9.3 17.4 9.3		0
1D	72150	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		8
1D	72151	22151	SNM U235 AND/OR U233 SEALED SRCS < CRITICAL NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		1
1D,3B	72162	22162	PACEMKR BYPRODUCT AND/OR SNM MANU. & DIST. NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3 17.4		1
1D	72170	22170	SNM GENERAL LICENSE DISTRIBUTION - 70.39 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		0
1D	72330	23300	SNM POSSESSION ONLY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		2
1D	72331	23310	SNM STANDBY (NON-FUEL) NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		0
TOTAL 1D			NEW APPLICATION	15.5	9.0	0.0	0.0	0.0	24.5	0	1	0	0	0	1	24.5	0.0	0.0	9.3	9.3	56
2B	71121	11210	SOURCE MATERIAL SHIELDING NEW APPLICATION	0.0	0.0	1.0	0.0	0.0	1.0	6	0	0	0	0	0	0.0	0.0	0.0	1.1	1.1	21
2C	71120	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS NEW APPLICATION	84.0	49.5	8.0	0.0	0.0	141.5	1	0	1	0	0	2	70.8			39.3		3
2C	71122	11220	SOURCE MATERIAL MILITARY MUNITION INDOOR TESTING NEW APPLICATION	18.0	0.0	0.0	0.0	0.0	18.0	0	0	0	0	0	0	0.0			39.3		4
2C	71122	11221	SOURCE MATERIAL MILITARY MUNITION OUTDOOR TESTING NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		2
2C	71123	11230	SOURCE MATERIAL GENERAL LIC DIST. 40.34 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			39.3		0
2C	71130	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS NEW APPLICATION	104.5	36.5	0.0	0.0	0.0	141.0	0	2	1	0	1	4	35.3			39.3		38
TOTAL 2C			NEW APPLICATION	206.5	86.0	8.0	0.0	0.0	300.5	1	2	2	0	1	6	50.1	0.0	0.0	39.3	39.3	47

MATERIALS LICENSING FEES (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY98 HOURS PER COMPL.	FY99 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMS RECOMM. NEW FEE SCHEDULE	# LICENSEE S IN PROGRAM CODE
				FY95 STAFF HRS	FY96 STAFF HRS	FY97 STAFF HRS	FY98 STAFF HRS	FY99 STAFF HRS	TOTAL STAFF HRS	FY95 COMPL.	FY96 COMPL.	FY97 COMPL.	FY98 COMPL.	FY99 COMPL.	TOTAL COMPL.						
3A	73211	03211	MANUFACTURING & DIST. TYPE A BROAD NEW APPLICATION	14.0	122.5	24.0	29.5	0.0	190.0	1	0	1	0	1	3	63.3			46.8		5
3A	73212	03212	MANUFACTURING & DIST. TYPE B BROAD NEW APPLICATION	4.0	5.0	0.0	2.0	0.0	11.0	0	0	0	0	1	1	11.0			46.8		2
3A	73213	03213	MANUFACTURING & DIST. TYPE C BROAD NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			46.8		1
TOTAL 3A			NEW APPLICATION	18.0	127.5	24.0	31.5	0.0	201.0	1	0	1	0	2	4	50.3	0.0	15.8	46.8	46.8	8
3B	73214	03214	MANUFACTURING & DIST. OTHER NEW APPLICATION	103.7	97.0	176.5	63.5	79.5	520.2	8	5	8	4	10	35	14.9			17.4		69
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	15.5	0.0	0.0	0.0	0.0	15.5	0	0	0	0	0	0	0.0			9.3 17.4 9.3		0
1D,3B	72162	22162	PACEMKR BYPRODUCT AND/OR SNM MANU. & DIST. NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3 17.4		1
TOTAL 3B			NEW APPLICATION	119.2	97.0	176.5	63.5	79.5	535.7	8	5	8	4	10	35	15.3	8.0	10.2	17.4	15.3	70
3C	72500	02500	NUCLEAR PHARMACIES NEW APPLICATION	904.5	792.2	311.0	210.5	154.5	2372.7	12	8	4	4	11	39	60.8	14.0	24.3	72.5	60.8	49
3D	72511	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 NEW APPLICATION	19.0	6.0	7.0	0.0	0.0	32.0	1	2	0	0	0	3	10.7			17.0		3
3D	72513	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 NEW APPLICATION	13.0	0.0	3.0	0.0	0.0	16.0	1	0	0	0	1	2	8.0			17.0		4
TOTAL 3D			NEW APPLICATION	32.0	6.0	10.0	0.0	0.0	48.0	2	2	0	0	1	5	9.6	0.0	0.0	17.0	17.0	7
3E	73510	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES NEW APPLICATION	10.5	69.0	30.5	28.0	27.0	165.0	3	6	1	2	1	13	12.7			12.0		97
3E	73520	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES NEW APPLICATION	0.0	17.5	62.0	10.0	0.0	89.5	0	0	1	0	0	1	89.5			12.0		14
TOTAL 3E			NEW APPLICATION	10.5	86.5	92.5	38.0	27.0	254.5	3	6	2	2	1	14	18.2	27.0	21.7	12.0	12.0	111
3F	73511	03511	IRRADIATORS OTHER < 10000 CURIES NEW APPLICATION	0.0	22.0	38.0	8.0	0.0	68.0	0	0	1	0	0	1	68.0	0.0	0.0	23.4	23.4	10
3G	73521	03521	IRRADIATORS OTHER > 10000 CURIES NEW APPLICATION	0.0	3.5	10.5	50.0	61.5	125.5	0	1	0	1	1	3	41.8	61.5	55.8	24.3	55.8	13
3H	73254	03254	EXEMPT DISTRIBUTION - 32.22 NEW APPLICATION	6.5	7.5	6.0	11.0	13.0	44.0	0	2	1	0	0	3	14.7			14.4		10
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14																		

MATERIALS LICENSING FEES (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	COMPLETIONS					TOTAL COMPL.	AVG. HOURS PER COMPL.	FY99 HOURS PER COMPL.	FY98 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSEES IN PROGRAM CODE
				FY95 STAFF HRS	FY96 STAFF HRS	FY97 STAFF HRS	FY98 STAFF HRS	FY99 STAFF HRS		FY95 COMPL.	FY96 COMPL.	FY97 COMPL.	FY98 COMPL.	FY99 COMPL.							
			NEW APPLICATION	22.0	35.5	36.0	0.0	0.0	93.5	2	3	3	4	2	14	6.7			14.4 22.7		54
3H	73255	03255	EXEMPT DISTRIBUTION - 32.26 NEW APPLICATION	20.5	35.5	8.5	144.5	129.0	338.0	2	1	4	4	2	13	26.0			14.4		23
TOTAL 3H			NEW APPLICATION	49.0	78.5	50.5	155.5	142.0	475.5	4	6	8	8	4	30	15.9	35.5	24.8	14.4	15.9	87
3I	73250	03250	EXEMPT DISTRIBUTION - 32.11 NEW APPLICATION	8.0	3.5	2.0	0.0	0.0	13.5	0	0	0	0	0	0	0.0			22.7		3
3I	73252	03252	EXEMPT DISTRIBUTION - 32.17 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			22.7		0
3I	73253	03253	EXEMPT DISTRIBUTION - 32.18 NEW APPLICATION	17.5	38.5	6.0	116.0	94.5	272.5	0	4	1	3	1	9	30.3			22.7		30
3H,3I	73251	03251	EXEMPT DISTRIBUTION - 32.14 NEW APPLICATION	22.0	35.5	36.0	66.5	55.5	215.5	2	3	3	0	2	10	21.6			14.4 22.7		54
3I	73256	03256	EXEMPT DISTRIBUTION - 32.21 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	2	2	0.0			22.7		1
TOTAL 3I			NEW APPLICATION	47.5	77.5	44.0	182.5	150.0	501.5	2	7	4	3	5	21	23.9	30.0	41.6	22.7	23.9	88
3J	73240	03240	GENERAL LICENSE DISTRIBUTION - 32.51 NEW APPLICATION	15.5	33.0	5.0	0.0	0.0	53.5	3	2	4	0	1	10	5.4			7.2		21
3J	73241	03241	GENERAL LICENSE DISTRIBUTION - 32.53 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			7.2		1
3J	73243	03243	GENERAL LICENSE DISTRIBUTION - 32.61 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			7.2		0
TOTAL 3J			NEW APPLICATION	15.5	33.0	5.0	0.0	0.0	53.5	3	2	4	0	1	10	5.4	0.0	0.0	7.2	7.2	22
3K	73242	03242	GENERAL LICENSE DISTRIBUTION - 32.57 NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			4.1		0
3K	73244	03244	GENERAL LICENSE DISTRIBUTION - 32.71 NEW APPLICATION	0.0	0.0	0.0	0.0	15.5	15.5	0	1	1	0	1	3	5.2			4.1		7
TOTAL 3K			NEW APPLICATION	0.0	0.0	0.0	0.0	15.5	15.5	0	1	1	0	1	3	5.2	15.5	15.5	4.1	4.1	7
3L	73610	03610	RESEARCH AND DEVELOPMENT TYPE A BROAD NEW APPLICATION	104.5	12.0	40.0	67.0	64.5	288.0	1	1	1	1	2	6	48.0			39.3		78
3L	73611	03611	RESEARCH AND DEVELOPMENT TYPE B BROAD NEW APPLICATION	1.0	21.0	7.0	7.0	5.0	41.0	0	1	0	0	0	1	41.0			39.3		20
3L	73612	03612	RESEARCH AND DEVELOPMENT TYPE C BROAD NEW APPLICATION	0.0	0.0	6.0	0.0	0.0	6.0	0	0	1	0	0	1	6.0			39.3		6
3L	73613	03613	RESEARCH AND DEVELOPMENT - MULTISITE NEW APPLICATION	0.0	0.0	0.0	9.0	0.0	9.0	0	0	0	0	0	0	0.0			39.3		3
TOTAL 3L			NEW APPLICATION	105.5	33.0	53.0	83.0	69.5	344.0	1	2	2	1	2	8	43.0	34.8	50.8	39.3	39.3	107

MATERIALS LICENSING FEES (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED					COMPLETIONS					AVG. HOURS PER COMPL.	FY99 HOURS PER COMPL.	FY99 HRS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSEES IN PROGRAM CODE		
				FY95 STAFF HRS	FY96 STAFF HRS	FY97 STAFF HRS	FY98 STAFF HRS	FY99 STAFF HRS	TOTAL STAFF HRS	FY95 COMPL.	FY96 COMPL.	FY97 COMPL.	FY98 COMPL.							FY99 COMPL.	TOTAL COMPL.
3M	73620	03620	RESEARCH AND DEVELOPMENT OTHER NEW APPLICATION	390.5	561.0	568.0	386.5	324.5	2230.5	28	32	32	19	19	130	17.2	17.1	18.7	16.1	17.2	368
3N	73219	03219	DECONTAMINATION SERVICES NEW APPLICATION	36.0	9.0	80.5	52.0	0.0	177.5	0	1	1	1	0	3	59.2			16.7		5
3N	73225	03225	OTHER SERVICES NEW APPLICATION	138.7	24.0	91.0	202.0	30.5	486.2	11	6	6	4	7	34	14.3			16.7		71
TOTAL 3N			NEW APPLICATION	174.7	33.0	171.5	254.0	30.5	663.7	11	7	7	5	7	37	17.9	4.4	23.7	16.7	17.9	76
3O	73310	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION NEW APPLICATION	22.5	2.0	7.0	0.0	6.0	37.5	1	0	0	0	0	1	37.5			41.4		16
3O	73320	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES NEW APPLICATION	237.0	220.5	94.0	259.0	267.0	1077.5	5	5	4	6	17	37	29.1			41.4		109
TOTAL 3O			NEW APPLICATION	259.5	222.5	101.0	259.0	273.0	1115.0	6	5	4	6	17	38	29.3	16.1	23.1	41.4	29.3	125
3P	72400	02400	VETERINARY NON-HUMAN NEW APPLICATION	140.0	40.5	68.5	31.5	59.0	339.5	4	3	6	4	2	19	17.9			9.3		19
3P	72410	02410	IN VITRO TESTING LABORATORIES NEW APPLICATION	46.5	16.0	3.0	31.5	27.0	124.0	5	1	0	1	1	8	15.5			9.3		45
3P	73120	03120	MEASURING SYSTEMS FIXED GAUGES NEW APPLICATION	392.6	285.5	220.0	198.0	143.5	1239.6	33	21	16	20	18	108	11.5			9.3		482
3P	73121	03121	MEASURING SYSTEMS PORTABLE GAUGES NEW APPLICATION	544.5	935.9	802.5	837.5	411.2	3531.6	70	84	97	74	120	445	7.9			9.3		1089
3P	73122	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS NEW APPLICATION	2.0	36.8	30.0	13.5	23.0	105.3	4	4	2	0	2	12	8.8			9.3		31
3P	73123	03123	MEASURING SYSTEMS GAS CHROMATOGRAPHS NEW APPLICATION	21.5	74.0	13.0	31.0	6.0	145.5	4	2	3	4	2	15	9.7			9.3		100
3P	73124	03124	MEASURING SYSTEMS OTHER NEW APPLICATION	17.5	18.0	36.0	44.0	20.0	135.5	2	3	3	3	4	15	9.0			9.3		30
3P	73220	03220	LEAK TEST SERVICE ONLY NEW APPLICATION	15.5	2.0	0.0	14.5	0.0	32.0	1	1	1	1	1	5	6.4			9.3		3
3P	73221	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 CI NEW APPLICATION	112.6	94.0	26.0	96.0	69.1	397.7	1	3	2	1	3	10	39.8			9.3		21
1D,3B,3P	72130	22130	POWER SOURCES BYPRODUCT AND/OR SNM NEW APPLICATION	15.5	0.0	0.0	0.0	0.0	15.5	0	0	0	0	0	0	0.0			9.3 17.4 9.3		0
3P	73222	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 CI NEW APPLICATION	10.5	60.0	0.0	5.0	37.0	112.5	0	0	0	1	3	4	28.1			9.3		9
3P	73800	03800	BYPRODUCT MATERIAL POSSESSION ONLY NEW APPLICATION	12.0	16.0	2.5	0.0	0.0	30.5	7	4	1	2	0	14	2.2			9.3		36
3P	73810	03810	BYPRODUCT MATERIAL STANDBY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			9.3		4

MATERIALS LICENSING FEES (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY99 HOURS PER COMPL.	FY99 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# LICENSES IN PROGRAM CODE
				FY95 STAFF HRS	FY96 STAFF HRS	FY97 STAFF HRS	FY98 STAFF HRS	FY99 STAFF HRS	TOTAL STAFF HRS	FY95 COMPL.	FY96 COMPL.	FY97 COMPL.	FY98 COMPL.	FY99 COMPL.	TOTAL COMPL.						
TOTAL 3P			NEW APPLICATION	1330.7	1578.7	1201.5	1302.5	795.8	6209.2	131	126	131	111	156	655	9.5	5.1	7.9	9.3	9.3	1869
4B	73234	03234	WASTE DISPOSAL SRVC PROCSNG AND/OR REPACKAGING NEW APPLICATION	10.0	1.0	13.0	138.0	29.0	191.0	1	1	0	1	1	4	47.8	29.0	83.5	12.0	12.0	6
4C	73232	03232	PREPACKAGE ONLY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	0.0	18.0	18.0	5
5A	73110	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS NEW APPLICATION	0.0	56.0	0.0	0.0	53.5	109.5	0	0	0	0	3	3	36.5			42.8		14
5A	73111	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY NEW APPLICATION	125.9	0.0	59.5	144.0	51.5	380.9	1	1	0	4	3	9	42.3			42.8		22
5A	73112	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY NEW APPLICATION	0.0	0.0	0.0	0.0	17.0	17.0	0	0	0	0	1	1	17.0			42.8		3
TOTAL 5A			NEW APPLICATION	125.9	56.0	59.5	144.0	122.0	507.4	1	1	0	4	7	13	39.0	17.4	24.2	42.8	39.0	39
6A	73218	03218	NUCLEAR LAUNDRY NEW APPLICATION	63.0	14.0	95.0	71.0	0.0	243.0	0	0	0	1	0	1	243.0	0.0	71.0	79.7	79.7	3
7A	72300	02300	TELETHERAPY NEW APPLICATION	140.0	73.5	43.0	163.5	95.0	515.0	1	1	1	1	0	4	128.8			43.7		24
7A	72310	02310	STEREOTACTIC RADIOSURGERY - GAMMA KNIFE NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	1	3	4	0.0			43.7		12
TOTAL 7A			NEW APPLICATION	140.0	73.5	43.0	163.5	95.0	515.0	1	1	1	2	3	8	64.4	31.7	51.7	43.7	43.7	36
7B	72110	02110	MEDICAL INSTITUTION BROAD NEW APPLICATION	31.0	0.0	6.0	23.0	84.5	144.5	0	0	0	0	2	2	72.3	42.3	53.8	31.2	31.2	75
7C	72120	02120	MEDICAL INSTITUTION - QMP REQUIRED NEW APPLICATION	312.0	361.5	194.9	185.0	242.0	1295.4	7	15	10	2	13	47	27.6			16.8		774
7C	72121	02121	MEDICAL INSTITUTION - QMP NOT REQUIRED NEW APPLICATION	40.5	47.0	109.9	103.0	89.5	389.9	2	3	5	6	7	23	17.0			16.8		130
7C	72200	02200	MEDICAL PRIVATE PRACTICE - QMP REQUIRED NEW APPLICATION	394.5	389.0	218.0	213.7	182.0	1397.2	13	20	11	16	15	75	18.6			16.8		131
7C	72201	02201	MEDICAL PRIVATE PRACTICE - QMP NOT REQUIRED NEW APPLICATION	16.0	67.5	305.5	425.5	477.5	1292.0	22	14	37	47	45	165	7.8			16.8		315
7C	72210	02210	EYE APPLICATORS STRONTIUM-90 NEW APPLICATION	9.0	123.0	14.0	0.0	0.0	146.0	1	0	2	0	0	3	48.7			16.8		20
7C	72220	02220	MOBILE NUCLEAR MEDICINE SERVICE NEW APPLICATION	180.5	45.5	21.0	54.5	54.0	355.5	7	2	5	3	6	23	15.5			16.8		40

MATERIALS LICENSING FEES (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	TAC NO.	LTS PROG. CODE	TITLE	STAFF HOURS EXPENDED						COMPLETIONS						AVG. HOURS PER COMPL.	FY99 HOURS PER COMPL.	FY99 888 HOURS PER COMPL.	CURRENT FEE SCHEDULE	NMSS RECOMM. NEW FEE SCHEDULE	# ELIGIBLE S IN PROGRAM CODE
				FY95 STAFF HRS	FY96 STAFF HRS	FY97 STAFF HRS	FY98 STAFF HRS	FY99 STAFF HRS	TOTAL STAFF HRS	FY95 COMPL.	FY96 COMPL.	FY97 COMPL.	FY98 COMPL.	FY99 COMPL.	TOTAL COMPL.						
7C	72230	02230	HIGH DOSE RATE REMOTE AFTERLOADER NEW APPLICATION	243.3	54.5	12.0	34.0	78.5	422.3	9	0	0	3	3	15	28.2			16.8		118
7C	72231	02231	MOBILE HI DOSE RATE REMOTE AFTERLOADER NEW APPLICATION	0.0	0.0	0.0	9.5	119.0	128.5	0	0	0	1	2	3	42.8			16.8		3
7C	72240	02240	MOBILE THERAPY NEW APPLICATION	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0			16.8		0
7C	72160	22160	PACEMAKER BYPRODUCT AND/OR SNM MED INST. NEW APPLICATION	0.0	0.0	8.0	0.0	2.5	10.5	0	0	1	0	0	1	10.5			16.8		28
TOTAL 7C			NEW APPLICATION	1195.8	1088.0	883.3	1025.2	####	5437.3	61	54	71	78	91	355	15.3	13.7	13.4	16.8	15.3	1559
8A	73710	03710	CIVIL DEFENSE NEW APPLICATION	1.0	0.0	1.0	0.0	0.0	2.0	0	0	0	0	0	0	0.0	0.0	0.0	2.3	2.3	8
9A			DEVICE REVIEWS-COMMERCIAL NEW APPLICATION	528.0	489.5	475.8	1017.2	####	3886.5	20	8	11	13	5	57	68.2	275.2	133.0	37.2	37.2	
9B			DEVICE REVIEWS-CUSTOM NEW APPLICATION	67.5	108.5	191.0	69.5	136.0	572.5	1	2	0	2	1	6	95.4	136.0	68.5	26.3	37.2	
9C			SEALED SOURCE REVIEWS-COMMERCIAL NEW APPLICATION	56.6	190.8	86.5	95.5	67.0	496.4	0	2	1	1	2	6	82.7	33.5	54.2	11.3	11.3	
9D			SEALED SOURCE REVIEWS-CUSTOM NEW APPLICATION	37.0	45.8	62.0	31.0	23.0	198.8	0	0	0	1	0	1	198.8	0.0	54.0	3.8	3.8	
10B			TRANSPORTATION OF RADIOACTIVE MATERIAL - PART 71 QA NEW APPLICATION	91.5	87.0	77.5	115.7	166.5	538.2	43	37	19	16	4	119	4.5	41.6		2.8	4.5	132
			TOTAL COMPLETIONS FOR NEW MATERIALS LICENSING (EXCLUDES SS&D & TRANSPORT)							277	270	283	249	340							

10/18/00

TABLE 2**AVERAGE HOURS TO COMPLETE
INSPECTION ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
1C SNM Plutonium SS&D	9.9	2
1D SNM Pu- Neutron Source	22.5	56
2B Source Material Shielding	11.3	21
2C Source Other	40.8	47
3A Mfg. Broad Scope	78.3	8
3B Mfg. Other	22.7	70
3C Mfg/Dist. Radiopharmacy	23.2	49
3D Radiophar. No process	11.7	7
3E Irrad. Self Shielded	12.8	111
3F Irrad. <10,000 Cur.	19.2	10
3G Irrad. ≥10,000 Cur.	37.3	13
3H Exempt Dist. Device Rvw.	11.8	87
3I Exempt Dist- No Dev. Rvw.	14.0	88
3J GL Dist. Device Rvw.	13.0	22
3K GL Dist.- No Dev. Rvw.	7.1	7
3L Research & Develop. Broad	31.8	107

10/18/00

TABLE 2

**AVERAGE HOURS TO COMPLETE
INSPECTION ACTIONS**

LICENSE FEE CATEGORY	AVERAGE HOURS PER COMPLETION FROM RITS	NUMBER OF LICENSES
3M Research & Develop. Other	16.0	368
3N Service Licenses	19.0	76
3O Radiography	24.1	125
3P Other Byproduct	15.1	1869
4B Waste Packaging	22.6	6
4C Waste Prepackaged	25.5	5
5A Well Logging	25.4	39
6A Nuclear Laundry	37.4	3
7A Teletherapy	21.7	36
7B Broad Medical	57.7	75
7C Doctors & Hospitals	20.1	1559
8A Civil Defense	16.5	8

MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 95 STAFF HRS	FY 96 STAFF HRS	FY 97 STAFF HRS	FY 98 STAFF HRS	FY 99 STAFF HRS	TOTAL STAFF HRS	FY95 INSPECT COMPL	FY96 INSPECT COMPL	FY97 INSPECT COMPL	FY98 INSPECT COMPL	FY99 INSPECT COMPL	TOTAL COMPL.		
1C	22140	SNM PLUTONIUM - SEALED SOURCES IN DEVICES INSPECTIONS	0.0	10.5	18.5	40.0	0.0	69.0	0	3	2	2	0	7	9.9	2
1D	22110	SNM PLUTONIUM -UNSEALED < CRITICAL INSPECTIONS	0.0	0.0	0.0	152.2	52.1	204.3	0	0	0	6	3	9	22.7	6
1D	22111	SNM U-235 AND/OR U-235 < CRITICAL INSPECTIONS	0.0	0.0	0.0	80.0	114.0	194.0	0	0	0	4	5	9	21.6	6
1D	22120	SNM PLUTONIUM -NEUTRON SOURCE < 200 GRAMS INSPECTIONS	154.0	195.5	141.0	135.5	37.0	663.0	8	19	11	15	3	56	11.8	32
1D,3B,3P	22130	POWER SOURCES BYPRODUCT AND/OR SNM INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D	22150	SNM PLUTONIUM - SEALED SOURCES < CRITICAL INSPECTIONS	123.5	16.0	36.0	10.2	20.3	206.0	4	1	3	1	1	10	20.6	8
1D	22151	SNM U235 AND/OR U233 SEALED SRCS < CRTCL INSPECTIONS	0.0	0.0	0.0	4.0	8.0	12.0	0	0	0	1	1	2	6.0	1
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	3.0	29.5	0.0	0.0	12.0	44.5	1	1	0	0	1	3	14.8	1
1D	22170	SNM GENERAL LIC. DISTRIBUTION INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D	23300	SNM POSSESSION ONLY (NON-FUEL) INSPECTIONS	0.0	0.0	0.0	374.5	554.5	929.0	0	0	0	7	4	11	84.5	2
1D	23310	SNM STANDBY (NON-FUEL) INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
TOTAL 1D		INSPECTIONS	280.5	241.0	177.0	756.4	797.9	2252.8	13	21	14	34	18	100	22.5	56
2B	11210	SOURCE MATERIAL SHIELDING INSPECTIONS	2.5	76.5	11.0	12.0	0.0	102.0	0	7	1	1	0	9	11.3	21
2C	11200	SOURCE MATERIAL OTHER < 150 KILOGRAMS INSPECTIONS	207.0	99.5	157.5	59.0	100.0	623.0	9	2	5	3	3	22	28.3	3
2C	11220	SOURCE MATL MILITARY MUNITION - INDOOR TESTING INSPECTIONS	257.0	84.5	52.5	90.0	19.0	503.0	3	1	4	1	1	10	50.3	4
2C	11221	SOURCE MATL MILITARY MUNITION - OUTDOOR TESTING INSPECTIONS	19.0	38.0	0.0	81.5	0.0	138.5	1	1	0	1	0	3	46.2	2
2C	11230	SOURCE MATERIAL GENERAL LIC DIST. 40.34 INSPECTIONS	0.0	0.0	0.0	0.0	169.3	169.3	0	0	0	0	2	2	84.7	0
2C	11300	SOURCE MATERIAL OTHER > 150 KILOGRAMS INSPECTIONS	1602.3	1192.5	1457.3	1351.7	559.1	6162.9	38	25	34	31	21	149	41.4	38
TOTAL 2C		INSPECTIONS	2,085.3	1,414.5	1,667.3	1,582.2	847.4	7596.7	51	29	43	36	27	186	40.8	47
3A	03211	MANUFACTURING & DIST. TYPE A BROAD INSPECTIONS	1889.7	1099.0	1181.1	922.0	591.0	5682.8	27	18	22	15	16	67	84.8	5

MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED,

1999 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 95 STAFF HRS	FY 96 STAFF HRS	FY 97 STAFF HRS	FY 98 STAFF HRS	FY 99 STAFF HRS		FY95 INSPECT COMPL.	FY96 INSPECT COMPL.	FY97 INSPECT COMPL.	FY98 INSPECT COMPL.	FY99 INSPECT COMPL.	TOTAL COMPL.		
3A	03212	MANUFACTURING & DIST. TYPE B BROAD INSPECTIONS	64.5	36.3	55.0	51.0	13.0	219.8	3	3	2	3	1	8	27.5	2
3A	03213	MANUFACTURING & DIST. TYPE C BROAD INSPECTIONS	31.5	0.0	0.0	0.0	20.0	51.5	1	0	0	0	1	1	51.5	1
TOTAL 3A		INSPECTIONS	1,985.7	1,135.3	1,236.1	973.0	624.0	5,954.1	31	21	24	18	18	76	78.3	8
3B	03214	MANUFACTURING & DIST. OTHER INSPECTIONS	1193.8	1175.5	1198.7	626.0	696.0	4890.0	49	49	49	37	30	214	22.9	69
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
1D,3B	22162	PACEMAKER BYPRDCT AND/OR SNM MANU. & DIST. INSPECTIONS	3.0	29.5	0.0	0.0	12.0	44.5	1	1	0	0	1	3	14.8	1
TOTAL 3B		INSPECTIONS	1,196.8	1,205.0	1,198.7	626.0	708.0	4934.5	50	50	49	37	31	217	22.7	70
3C	02500	NUCLEAR PHARMACIES INSPECTIONS	1,731.5	1,673.4	1,616.9	1,749.2	1,527.7	8298.7	78	77	73	70	60	358	23.2	49
3D	02511	MEDICAL PRODUCT DISTRIBUTION-32.72 INSPECTIONS	72.0	13.5	45.0	2.0	13.0	145.5	4	2	3	1	1	11	13.2	3
3D	02513	MEDICAL PRODUCT DISTRIBUTION-32.74 INSPECTIONS	31.5	13.0	0.0	9.0	0.0	53.5	3	2	0	1	0	6	8.9	4
TOTAL 3D		INSPECTIONS	103.5	26.5	45.0	11.0	13.0	199.0	7	4	3	2	1	17	11.7	7
3E	03510	IRRADIATORS SELF SHIELDED < 10000 CURIES INSPECTIONS	573.4	152.5	117.3	202.0	460.2	1505.4	49	12	16	19	42	138	10.9	97
3E	03520	IRRADIATORS SELF SHIELDED > 10000 CURIES INSPECTIONS	360.8	80.5	160.5	204.5	55.5	861.8	14	8	9	13	3	47	18.3	14
TOTAL 3E		INSPECTIONS	934.2	233.0	277.8	406.5	515.7	2367.2	63	20	25	32	45	185	12.8	111
3F	03511	IRRADIATORS OTHER < 10000 CURIES INSPECTIONS	140.5	205.0	91.5	99.0	78.5	614.5	8	11	6	4	3	32	19.2	10
3G	03521	IRRADIATORS OTHER > 10000 CURIES INSPECTIONS	504.0	533.0	1224.0	1029.1	817.0	4107.1	19	21	24	25	21	110	37.3	13
3H	03254	EXEMPT DISTRIBUTION - 32.22 INSPECTIONS	9.5	17.0	23.5	31.0	32.0	113.0	2	3	3	4	4	16	7.1	10
3H,3I	03251	EXEMPT DISTRIBUTION - 32.14 INSPECTIONS	79.3	134.5	150.5	141.5	136.4	642.2	9	14	12	12	8	55	11.7	54
3H	03255	EXEMPT DISTRIBUTION - 32.26 INSPECTIONS	136.0	92.5	73.5	83.1	53.5	438.6	4	10	5	7	4	30	14.6	23

MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 95 STAFF HRS	FY 96 STAFF HRS	FY 97 STAFF HRS	FY 98 STAFF HRS	FY 99 STAFF HRS	TOTAL STAFF HRS	FY95 INSPECT COMPL	FY96 INSPECT COMPL	FY97 INSPECT COMPL	FY98 INSPECT COMPL	FY99 INSPECT COMPL	TOTAL COMPL		
TOTAL 3H		INSPECTIONS	224.8	244.0	247.5	255.6	221.9	1193.8	15	27	20	23	16	101	11.8	87
3I	03250	EXEMPT DISTRIBUTION - 32.11 INSPECTIONS	9.0	109.5	25.8	29.5	28.0	201.8	2	2	2	3	1	10	20.2	3
3I	03252	EXEMPT DISTRIBUTION - 32.17 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3I	03253	EXEMPT DISTRIBUTION - 32.18 INSPECTIONS	39.8	144.5	155.3	94.0	92.7	526.3	2	9	9	6	7	33	15.9	30
3H,3I	03251	EXEMPT DISTRIBUTION - 32.14 INSPECTIONS	79.3	134.5	150.5	141.5	136.4	642.2	9	14	12	12	8	55	11.7	54
3I	03256	EXEMPT DISTRIBUTION - 32.21 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	1
TOTAL 3I		INSPECTIONS	128.1	388.5	331.6	265.0	257.1	1370.3	13	25	23	21	16	98	14.0	88
3J	03240	GENERAL LICENSE DISTRIBUTION - 32.51 INSPECTIONS	109.3	194.5	223.2	63.5	125.5	716.0	15	10	19	5	5	54	13.3	21
3J	03241	GENERAL LICENSE DISTRIBUTION - 32.53 INSPECTIONS	0.5	0.0	0.0	0.0	0.0	0.5	1	0	0	0	0	1	0.5	1
3J	03243	GENERAL LICENSE DISTRIBUTION - 32.61 INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
TOTAL 3J		INSPECTIONS	109.8	194.5	223.2	63.5	125.5	716.5	16	10	19	5	5	55	13.0	22
3K	03242	GENERAL LICENSE DISTRIBUTION - 32.57 INSPECTIONS	0.0	0.0	15.0	4.0	0.0	19.0	0	0	1	0	0	1	19.0	0
3K	03244	GENERAL LICENSE DISTRIBUTION - 32.71 INSPECTIONS	6.0	18.7	6.5	3.5	32.0	66.7	1	4	1	1	4	11	6.1	7
TOTAL 3K		INSPECTIONS	6.0	18.7	21.5	7.5	32.0	85.7	1	4	2	1	4	12	7.1	7
3L	03610	RESEARCH AND DEVELOPMENT TYPE A BROAD INSPECTIONS	1860.9	1514.2	1721.5	1076.1	1438.7	7611.4	63	52	46	37	48	246	30.9	78
3L	03611	RESEARCH AND DEVELOPMENT TYPE B BROAD INSPECTIONS	68.0	270.0	282.5	353.0	140.0	1113.5	4	16	11	9	8	48	23.2	20
3L	03612	RESEARCH AND DEVELOPMENT TYPE C BROAD INSPECTIONS	40.9	70.3	6.0	1.0	53.0	171.2	3	2	1	1	2	9	19.0	6
3L	03613	RESEARCH AND DEVELOPMENT - MULTISITE INSPECTIONS	1238.8	1494.9	1190.3	1455.5	1062.7	6442.2	21	40	42	40	36	179	36.0	3
TOTAL 3L		INSPECTIONS	3208.6	3349.4	3200.3	2885.6	2694.4	15338.3	91	110	100	87	94	482	31.8	107
3M	03620	RESEARCH AND DEVELOPMENT OTHER														

MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 95 STAFF HRS	FY 96 STAFF HRS	FY 97 STAFF HRS	FY 98 STAFF HRS	FY 99 STAFF HRS	TOTAL STAFF HRS	FY95 INSPECT COMPL.	FY96 INSPECT COMPL.	FY97 INSPECT COMPL.	FY98 INSPECT COMPL.	FY99 INSPECT COMPL.	TOTAL COMPL.		
		INSPECTIONS	2618.5	1884.2	2369.0	2002.0	1786.6	10660.3	168	130	128	123	118	667	16.0	368
3N	03219	DECONTAMINATION SERVICES INSPECTIONS	169.5	308.5	575.0	96.0	41.0	1190.0	4	4	7	4	2	21	56.7	5
3N	03225	OTHER SERVICES INSPECTIONS	614.3	647.7	574.9	364.3	398.9	2600.1	42	46	37	27	27	179	14.5	71
TOTAL 3N		INSPECTIONS	783.8	956.2	1,149.9	460.3	439.9	3790.1	46	50	44	31	29	200	19.0	76
3O	03310	INDUSTRIAL RADIOGRAPHY FIXED LOCATION INSPECTIONS	494.0	479.5	227.1	497.5	139.0	1837.1	34	26	15	28	12	115	16.0	16
3O	03320	INDUSTRIAL RADIOGRAPHY TEMP JOB SITES INSPECTIONS	4109.8	3232.6	3041.9	3575.5	3332.0	17291.8	161	130	117	148	122	678	25.5	109
TOTAL 3O		INSPECTIONS	4,603.8	3,712.1	3,269.0	4,073.0	3,471.0	19128.9	195	156	132	176	134	793	24.1	125
3P	02400	VETERINARY NONHUMAN INSPECTIONS	91.0	174.0	307.5	80.4	62.5	715.4	5	9	7	9	5	35	20.4	19
3P	02410	IN VITRO TESTING LABORATORIES INSPECTIONS	222.5	532.0	283.0	186.5	94.4	1318.4	17	32	17	16	7	89	14.8	45
3P	03120	MEASURING SYSTEMS FIXED GAUGES INSPECTIONS	2056.6	2730.0	3191.5	1971.1	1826.1	11775.3	137	210	214	146	128	835	14.1	482
3P	03121	MEASURING SYSTEMS PORTABLE GAUGES INSPECTIONS	4908.9	3985.8	7177.6	5395.3	5139.7	26607.3	296	294	460	373	362	1785	14.9	1089
3P	03122	MEASURING SYSTEMS ANALYTICAL INSTRUMENTS INSPECTIONS	115.3	110.8	96.5	44.8	32.5	399.9	15	8	7	3	3	36	11.1	31
3P	03123	MEASURING SYTEMS GAS CHROMATOGRAPHS INSPECTIONS	247.0	179.9	360.0	182.0	65.0	1033.9	24	20	20	11	6	81	12.8	100
3P	03124	MEASURING SYSTEMS OTHER INSPECTIONS	233.7	159.5	614.5	216.0	296.5	1520.2	12	10	13	6	14	55	27.6	30
3P	03220	LEAK TEST SERVICE ONLY INSPECTIONS	9.5	18.0	23.0	58.5	46.5	155.5	2	3	2	3	3	13	12.0	3
3P	03221	INSTRUMENT CALIB. SERVICE ONLY < 100 CI INSPECTIONS	151.0	121.4	131.5	48.0	123.0	574.9	11	10	9	5	8	43	13.4	21
1D,3B,3P	22130	MANUFACTURING & DIST. OTHER INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
3P	03222	INSTRUMENT CALIB. SERVICE ONLY > 100 CI INSPECTIONS	101.5	125.5	87.0	15.0	29.0	358.0	6	5	4	2	4	21	17.0	9
3P	03800	BYPRODUCT MATERIAL POSSESSION ONLY INSPECTIONS	510.5	652.5	1009.2	565.0	540.0	3277.2	35	49	43	11	29	167	19.6	36
3P	03810	BYPRODUCT MATERIAL STANDBY INSPECTIONS	0.0	0.0	0.0	7.5	45.0	52.5	0	0	0	1	4	5	10.5	4
TOTAL 3P		INSPECTIONS	8,647.5	8,789.4	13,281.3	8,770.1	8,300.2	47,788.5	560	650	796	586	573	3165	15.1	1869

MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED					TOTAL STAFF HRS	NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 95 STAFF HRS	FY 96 STAFF HRS	FY 97 STAFF HRS	FY 98 STAFF HRS	FY 99 STAFF HRS		FY95 INSPECT COMPL.	FY96 INSPECT COMPL.	FY97 INSPECT COMPL.	FY98 INSPECT COMPL.	FY99 INSPECT COMPL.	TOTAL COMPL.		
4B	03234	WSTE DISPSL SRVC PROCSNG AND/OR REPCKGNG INSPECTIONS	259.5	113.8	150.0	230.0	105.0	858.3	9	8	9	7	5	38	22.6	6
4C	03232	WASTE DISPOSAL SERVICE PREPACKAGE ONLY INSPECTIONS	131.5	163.0	80.5	18.5	40.5	434.0	5	5	3	1	3	17	25.5	5
5A	03110	WELL LOGGING BYPRODUCT/SNM TRACER & SS INSPECTIONS	562.6	599.7	764.5	360.0	249.5	2536.3	13	14	28	18	11	84	30.2	14
5A	03111	WELL LOGGING BYPRODUCT/SNM SEALED S ONLY INSPECTIONS	174.0	255.9	390.6	282.5	290.7	1393.7	9	15	22	11	16	73	19.1	22
5A	03112	WELL LOGGING BYPRODUCT ONLY-TRACERS ONLY INSPECTIONS	25.0	94.7	0.0	0.0	16.0	135.7	0	2	0	0	1	3	45.2	3
TOTAL 5A		INSPECTIONS	761.6	950.3	1,155.1	642.5	556.2	4065.7	22	31	50	29	28	160	25.4	39
6A	03218	NUCLEAR LAUNDRY INSPECTIONS	83.0	76.6	296.2	20.0	48.0	523.8	2	5	3	1	3	14	37.4	3
7A	02300	TELETHERAPY INSPECTIONS	1644.6	732.0	672.7	777.0	470.0	4296.3	90	28	28	34	17	197	21.8	24
7A	02310	STEREOTACTIC RADIOSURGERY - GAMMA KNIFE INSPECTIONS	0.0	0.0	0.0	57.5	173.5	231.0	0	0	0	4	8	12	19.3	12
7A		INSPECTIONS	1,644.6	732.0	672.7	834.5	643.5	4527.3	90	28	28	38	25	209	21.7	36
7B	02110	MEDICAL INSTITUTION BROAD INSPECTIONS	6341.2	7633.5	6303.8	6442.1	4651.6	31372.2	115	118	106	113	92	544	57.7	75
7C	02120	MEDICAL INSTITUTION OTHER GROUP (LIMITED) INSPECTIONS	8138.9	9007.1	9150.3	5900.1	5252.5	37448.9	409	489	417	280	270	1865	20.1	774
7C	02121	MEDICAL INSTITUTION OTHER NONGROUP (CUSTOM) INSPECTIONS	817.0	211.0	288.8	1094.5	456.0	2867.3	40	15	22	71	37	185	15.5	130
7C	02200	MEDICAL PRIVATE PRACTICE GROUP (LIMITED) INSPECTIONS	1040.8	1740.3	958.5	590.0	941.8	5271.4	54	114	64	48	59	339	15.5	131
7C	02201	MEDICAL PRIVATE PRACTICE NONGROUP (CUSTOM) INSPECTIONS	704.2	984.5	1269.7	1501.1	1110.2	5569.7	55	62	81	115	96	409	13.6	315
7C	02210	EYE APPLICATORS STRONTIUM-90 INSPECTIONS	65.0	852.0	638.0	651.0	292.0	2498.0	6	22	9	20	9	66	37.8	20
7C	02220	MOBILE NUCLEAR MEDICINE SERVICE INSPECTIONS	444.5	439.7	326.7	517.5	414.0	2142.4	21	28	17	27	22	115	18.6	40
7C	02230	HIGH DOSE RATE REMOTE AFTERLOADER INSPECTIONS	2819.3	3052.9	3206.0	2971.4	2392.4	14442.0	98	110	104	99	99	510	28.3	118

MATERIALS LICENSE INSPECTION ACTIONS -AVERAGE HOURS (OVERTIME INCLUDED)

1999 LICENSE FEE CATEGORY	LTS PROGRAM CODE	TITLE	STAFF HOURS EXPENDED						NUMBER OF INSPECTIONS COMPLETED						AVG. HOURS PER COMPL.	# LICENSES IN PROGRAM CODE
			FY 95 STAFF HRS	FY 96 STAFF HRS	FY 97 STAFF HRS	FY 98 STAFF HRS	FY 99 STAFF HRS	TOTAL STAFF HRS	FY95 INSPECT COMPL.	FY96 INSPECT COMPL.	FY97 INSPECT COMPL.	FY98 INSPECT COMPL.	FY99 INSPECT COMPL.	TOTAL COMPL.		
7C	02231	MOBILE HIGH DOSE RATE REMOTE AFTERLOADER INSPECTIONS	0.0	0.0	0.0	0.0	37.0	37.0	0	0	0	0	2	2	18.5	3
7C	02240	MOBILE THERAPY INSPECTIONS	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0
7C	22160	PACEMAKER BYPRODUCT AND/OR SNM MED INST. INSPECTIONS	0.0	18.5	118.5	101.0	309.8	547.8	0	5	6	9	11	31	17.7	28
TOTAL 7C		INSPECTIONS	14,029.7	16,306.0	15,956.5	13,326.6	11,205.7	70,824.5	683	845	720	669	605	3522	20.1	1559
8A	03710	CIVIL DEFENSE INSPECTIONS	116.0	111.6	48.8	20.0	0.0	296.4	8	6	3	1	0	18	16.5	8

NOTES:

1. The staffhours were derived from the Regulatory Information Tracking Systems (RITS) based on Licensing Tracking System (LTS) program codes and RITS inspection program element codes.
2. The number of inspections completed for FY95, FY96, FY97, FY98, and FY99 was taken directly from IRTS.
3. Number of licenses in each Program Code as shown in LTS Report 5A dated 10/02/00.

DETERMINATION OF GENERAL LICENSE REGISTRATION FEE

FY 2001

FY 2001 FTE Rate:
\$144

FTE:	6.3
Contract Costs:	\$283,000
Total Costs (FTE * FTE Rate + Contract Costs)	\$1,917,041
Number Registrants Subject to Fee	4300
Fee	\$446
Registration Fee rounded	\$450

From: Binesh K Tharakan
To: Jackson, Glenda
Date: Tue, Dec 12, 2000 3:18 PM
Subject: Re: Fwd: Status of Final Rule-Part 31 (GL Registration)

I was not involved with the fee discussion, but here is some current information about GLTS.

There will be approximately 4800^{*} registrations in the first year. The estimated resources include approximately \$12,000 in supplies and 4400 technical staff hours.

Those are the best guesses I can give you. Hope this helps.

>>> Glenda Jackson 12/12 2:54 PM >>>

I understand you might be able to provide the information requested in my e-mail to C. Mattsen, attached. I need to know updated estimates of the resource requirements for the registration program once the first round is completed. Any help you can provide would be appreciated.

** Used 4300 \$ allow for non-profit educational institutions (fee exempt)*

From: Catherine Mattsen
To: Carol Abbott, Glenda Jackson
Date: Mon, May 8, 2000 4:47 PM
Subject: Table of resources for registration program

When Mike Raddatz updated the resource table for registration, he did not eliminate the extraneous information from the attachment which as not relevant. Also, some of the other numbers in the table may not be up-to-date. Here's a simple table giving just that information that was used in the calculation of the fee. These resources are for the registration population only (now estimated at 4300) and not the entire GL budget.

Averaging the resources over this 3 year period and using \$253,450/FTE, we would now calculate: \$440.

CC: Diane Dandois, Josephine Piccone, Patricia Holah...

avg 6.3 FTE
\$283 PS

Implementation of Registration Program:	FY 2002		FY2003		FY2004	
	FTE	\$K	FTE	\$K	FTE	\$K
- Registration Mailings/Data Input/Initial Follow-up	2	300 ¹	2	275 ¹	2	275 ¹
- NRC Follow-up Inspections	5	0	5	0	3	0

¹These figures have been adjusted to reflect a proration of the total program costs which would be recovered by fees for the registration portion of the General License Program.

DETERMINATION OF EXPORT AND IMPORT PART 170 FEES*
FY 2001

FY2001 Materials Hourly Rate: 144

Export and Import Part 170 Fees Category	FY 2001 Professional Process Time (Hours)	FY 2001 Fee Professional Process Time x FY 2001 Hourly Rate	FY 2001 Fee (Rounded)**
10 CFR 170.21, Category K			
Subcategory			
1	65	9,353	9,400
2	38	5,468	5,500
3	12	1,727	1,700
4	8	1,151	1,200
5	1.5	216	220
10 CFR 170.31, Category 15			
Subcategory			
A	65	9,353	9,400
B	38	5,468	5,500
C	12	1,727	1,700
D	8	1,151	1,200
E	1.5	216	220

NOTES:

* The application fees and amendment fees are the same for each subcategory because, per discussion with IP representatives, the processing time is the same for a new license or an amendment to the license.

** Rounding: <\$1000 rounded to nearest \$10,
=or>\$1000 and <\$100,000 rounded to nearest \$100,
=or>\$100,000 rounded to nearest \$1,000



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

October 27, 2000

Jim

MEMORANDUM TO: Jesse L. Funches
Chief Financial Officer

FROM: Janice Dunn Lee, Director
Office of International Programs

SUBJECT: BIENNIAL REVIEW OF FEES

Janice Dunn Lee

This responds to your August 25, 2000, request.

Based on an analysis of FY 1999-2000 licensing data and interviews with licensing staff, we have concluded that no changes are required at this time in the schedule of fees for import-export licensing. Our findings are summarized below:

Part 170.21 Category K and Part 170.31 Category 15, "Import and Export Licenses"

1. Subcategories K.1. and 15.A. (Commission Review)

About 5% of the export/import license applications filed with NRC over the last two years required review and approval by the Commission. The number of hours of direct NRC staff effort (OIP, NMSS*, OGC) required to review and process such applications varied widely from case to case depending on the complexity of the underlying issues, intervention petitions, decisions to hold public meetings, etc. However, the 50-hour estimate used currently and in past years for these license applications is still a good average number for fee-collection purposes. Recommendation: No change.

2. Subcategories K.2. and 15.B. (Executive Branch Review)

About 15% of the export/import license cases the last two years required Executive Branch (EB) review and recommendations. The direct NRC staff effort required to review and process these cases continued to average about 30 hours each. *
Recommendation: No change.

3. Subcategories K.3. and 15. C. (Recipient Government Assurances)

About 48% of the export/import license cases required foreign government assurances (but did not require Commission or EB review). The NRC direct staff effort expended in reviewing and processing such applications averaged between 10 and 15 hours per case.

Recommendation: No change.

200 OCT 31 PM 3:06

* per discussion w/ Ron Hanker, IP,
NMSS' hours should be added
See e-mail dated 3/7/01, G. Jackson to
C. Meigh for NMSS hours for items 1+2.

4. Subcategories K.4. and 15.D. (OIP Staff Review Only)

About 14% of the cases required only OIP staff review and processing. On average, the direct staff effort expended in such cases was less than 10-hours per case.

Recommendation: No change.

5. Subcategories K.5 and 15. E. (Minor amendment)

About 18% of the cases were of this type, often involving minimal OIP effort (~1.5 hours/case).

Recommendation: No change.

We intend to continue to monitor our import-export licensing activities and may have adjustments to propose at the time of the next biennial review.

cc: OGC
NMSS

From: Glenda Jackson
To: Charles Emeigh
Date: 3/7/01 7:47AM
Subject: Average time for export/import licenses

Chuck,

This is to confirm that, based on our conversation yesterday, NMSS's average time (currently 15 hours) has not changed related to applications for import or export licenses which must be reviewed by the Commissioners and the Executive Branch (for example, actions under 10 CFR 110.40(b); and NMSS's average time (currently 10 hours) related to applications for import or export licenses requiring Executive Branch review but not Commissioner review should be decreased to 8 hours average. I plan to use this information for purposes of the CFO ACT requirement to review fees biennially, and as part of the FY 2001 proposed fee rule, unless I hear from you otherwise. Thanks for your help!!!

CC: Claudia Seelig; dbd; Elizabeth Suarez

DETERMINATION OF RECIPROCITY PART 170 FEES*
FY 2001

NOTES:

The reciprocity application and revision fees are determined using FY 1995 data*, and the FY 2001 hourly rate.
The reciprocity application fee includes average costs for inspections, average costs for processing initial filings of NRC Form 241, and average costs for processing revisions to the initial filings of NRC Form 241.

Average inspection costs:

Reciprocity Part 170 Fee Category		Inspection Fee Assessed	Total Amount Collected
Gauge Users (3P)		\$1,500	
Number of FY 1993 Inspections Conducted	10		
Number of FY 1994 Inspections Conducted	<u>19</u>		
Total	29		\$43,500
Radiography (3O)		\$3,500	
Number of FY 1993 Inspections Conducted	7		
Number of FY 1994 Inspections Conducted	<u>13</u>		
Total	20		\$70,000
Well Logging (5A)		\$3,600	
Number of FY 1993 Inspections Conducted	2		
Number of FY 1994 Inspections Conducted	<u>4</u>		
Total	6		\$21,600
Other Services (3N)		\$2,400	
Number of FY 1993 Inspections Conducted	3		
Number of FY 1994 Inspections Conducted	<u>6</u>		
Total	9		\$21,600
GRAND TOTAL	64		\$156,700
Average cost per inspection=	\$2,448	(TOTAL INSPECTION FEE ASSESSED/GRAND TOTAL INSPECTIONS)	

Initial Applications (Form 241) Processed by All Regions

FY 1993	176
FY 1994	<u>189</u>
Total	365

64 inspections conducted/365 initial applications = 18% inspected of those filing initial applications

\$2,448 average cost per inspection
18% of those filing initial applications
\$441 be included in application fee

Average costs for processing initial filings of NRC Form 241:

Average hours*	5.6
Hourly rate	\$144
	\$806

Average cost for revisions to initial filings of NRC Form 241:

Cost per revision (No change to revision cost per NMSS*)	\$200
No of revisions filed in FY 2000	<u>115</u>
Total Revision fees paid in FY 2000	\$23,000
No. of initial NRC Forms 241 filed in FY 2000	174
Average revision cost per initial NRC Form 241	\$132

APPLICATION FEE:

Amount for inspections	\$441
Amount for initial filing of NRC Form 241	\$806
Amount for revisions to initial filing of NRC Form 241	<u>\$132</u>
Total Application Fee	\$1,379
Application Fee Rounded	\$1,400

* See December 8, 2000, memorandum, William Kane to Jesse Funches



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

December 8, 2000

Jim

MEMORANDUM TO: Jesse L. Funches
Chief Financial Officer

FROM : William F. Kane, Director
Office of Nuclear Material Safety
and Safeguards

SUBJECT: BIENNIAL REVIEW OF FEES

In response to your memorandum of August 25, 2000, the Office of Nuclear Material Safety and Safeguards (NMSS) has reviewed and updated its materials licensing and inspection data. In reviewing and analyzing the data, NMSS looked for anomalies, trends, and performed a reality check, i.e., considering programmatic reasons and management estimates as to the applicable time known to complete different licensing cases. Attachment 1 provides a table which includes new levels of staff effort for each of the flat fee licensing categories for new applications. This attachment also provides a detailed worksheet that supports the table. The worksheet includes direct staff hour expenditures for fiscal years 1995 through 1999 and the case completions for the same period of time. Attachment 2 provides a table and detailed worksheet for the materials inspection fee categories. Also, we note that the vast majority of the materials licenses (approximately 70%), i.e., 3P-Other Byproduct (no change) and 7C-Doctors/Hospitals/Medical Institutions (-9% decrease) showed minimal fluctuation in the data.

Attachment 1 includes several fee categories in which only a few or no licensing actions were completed during the review period. In an effort to keep these categories with a few licensing actions in perspective, NMSS proposes to use several different criteria, which are: 1) used last two years of data most representative of category; 2) new guidance or rule/trend down, used data from last two years; 3) small changes, few cases, not basis for change; 4) limited data in recent years; insufficient basis for changes in numbers; and 5) hearing or other anomaly. Conversely, in the fee categories in which sufficient data are available, i.e., those categories in which 20 or more actions were completed, NMSS suggests that fees be revised based on the new averages. Based on the actual detailed data, NMSS can support the changes and believes the materials licensing fees are reasonably fluctuating over the five-year period.

CONTACT: Elizabeth Jacobs-Baynard, NMSS/PMDA
301-415-7806

NMSS has the following recommendation regarding Category 10B:

Licensee Fee Category 10B, Part 71 QA Review, shows an increase in the flat fee of 60% which reflects an increase from 2.8 hours to 4.5 hours in the rolling five-year average (1995 - 1999) for hours to complete a review. While a small 1.7 hour increase in the average time to complete a QA review is not a significant matter, we did note that future updates of the flat fee using a rolling five-year average will have significant changes as a result of regulation changes and changes in the types and complexities of QA programs we review. For example, in the earlier years (mid 1990's), the QA reviews were mostly for the plutonium beryllium source recovery programs which only took 1-3 hours per review. Additionally, radiographers primarily were required to apply for a Part 71 QA program approval which required low average hours to review, but that requirement was terminated in 1997. Over the last two years ('98/'99), the QA reviews have focused on the mergers and acquisitions of the reactors and vendors. Although only a few reviews of this kind are performed (4 reviews in 1999), they were time intensive requiring an average of about 40 hours per review. Because the flat fee is based on a rolling five-year average, the average hours to complete a QA review is going to increase rapidly as '95, '96 and '97 data fall off. We will be calculating a 15 to 40 hour average in another couple of years.

Based on the changing nature of the activities in this fee category, NMSS recommends that the small current increase in the new flat fee (increase from 2.8 to 4.5 hours) be accepted.

NMSS analyzed its data with respect to processing of initial filing of Form NRC-241 (reciprocity work by Agreement States licensees in NRC jurisdiction) and the revisions to these filings. The data from the Regulatory Information Tracking System (RITS) showed that the hours charged to initial filings and revisions did not significantly change over the period, i.e., FY 1997 through FY 1999. Staff efforts for this process are recorded by use of the Reciprocity Tracking System (RTS). The RTS has experienced operational problems, and is still not a reliable source to obtain the required information. As other systems are implemented, such as STARFIRE, there may be an opportunity to improve the tracking of this activity. In addition, the staff believes that the \$200 revision fee has been difficult to implement fairly and efficiently, because of the need to distinguish between a "clarification" and a "revision," and the difficulty licensees have in predicting locations of reciprocal job sites. The amount collected for revisions in FY 2000 was relatively low, about \$23,000. Therefore, NMSS suggests that the revision fee be abolished, and the initial filing fee be increased from \$1,200 to about \$1,400. NMSS believes this would simplify the process for reciprocity licensees and NRC staff, while continuing to recover the costs of NRC's reciprocity program from those benefitting from NRC's reciprocity activities. NMSS notes that inspection costs were included in the application fee beginning in FY 1995 as a streamlining measure.

If there are questions related to the biennial review of materials flat fees or additional information is needed, please contact Elizabeth Jacobs-Baynard of my staff.

Attachments: As stated (2)

HOURLY RATE-FY 2001

CALCULATION OF STRATEGY RATES:

STRATEGY:	Total No. of FTE:	Total S&B(\$,K):	Strategy Rate (\$)
NUCLEAR REACTOR SAFETY	1424	155,120	108,933
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)	374	39,593	105,864
NWF & General Fund	15	1,603	106,867
NUCLEAR WASTE SAFETY (Excl. NWF & General Fund)	206	22,429	108,879
NWF & General Fund	60.0	6,688	111,467
INT'L NUCLEAR SAFETY & SUPPORT (excl. General Fund)	32	3,486	108,938
General Fund	6	653	108,833
MANAGEMENT AND SUPPORT	614	\$61,620	100,358
General Fund	0	\$0	0
INSPECTOR GENERAL	44	4,270	97,045
TOTAL	2,775	295,462	

CALCULATION OF OVERHEAD:

STRATEGY:	Total FTE	Strategy Rate	Grand Total	Overhead	Grand Total		Surcharge Total (Surcharge FTE x Rate+\$)	Percent Surcharge	Overhead allocated to surcharge			Remaining Overhead (Overhead less allocation to surcharge)		
									PGM \$	FTE	Total	PGM \$	FTE	Total
NUCLEAR REACTOR SAFETY	1424	108,933	218,406,000	56,418,000	General Fund - NWF/Gen fund	161,988,000	1,411,710	0.87%	69,222	3.88	491,878	7,873,778	441.12	55,926,322
NUCLEAR MATERIAL SAFETY (Excl. NWF & General Fund)	374	105,864	51,184,000	14,685,909		36,498,091	12,331,572	33.79%	741,285	39.87	4,961,913	1,452,715	78.13	9,723,996
NWF & General Fund	15	106,867	2,547,000		2,547,000	0	0	0.00%	0	0.00	0	0	0.00	0
NUCLEAR WASTE SAFETY (Excl. NWF & General Fund)	206	108,879	37,622,000	6,898,083		30,723,917	7,276,167	23.68%	163,882	13.50	1,633,633	528,118	43.50	5,264,450
NWF & General Fund	60	111,467	21,600,000		21,600,000	0	0	0.00%	0	0.00	0	0	0.00	0
INT'L NUCLEAR SAFETY & SUPPORT (Excl. General fund)	32	108,938	4,109,000	1,664,313		2,444,688	2,286,728	93.54%	435,890	10.29	1,556,776	30,110	0.71	107,537
General Fund	6	108,833	653,000		653,000	0	0	0.00%	0	0.00	0	0	0.00	0
MANAGEMENT AND SUPPORT	614	100,358	145,779,000	0		145,779,000	232,717	0.16%	0	0.00	0	84,026,000	594.00	143,638,834
General Fund	0	0	0		0	0	0	0.00%	0	0.00	0	0	0.00	0
INSPECTOR GENERAL	44	97,045	5,500,000	0		5,500,000	0	0.00%	0	0.00	0	1,230,000	44.00	5,500,000
TOTAL	2775		487,400,000	79,666,304	24,800,000	382,933,696	23,538,894		1,410,280	68	8,643,999	95,140,720	1201.47	220,161,139
		NWF&Gen Fund	24,800,000									-M&S/IG		71,022,305

ALLOCATION OF Non-DIRECT MANAGEMENT & SUPPORT (M&S) AND INSPECTOR GENERAL (IG):

MANAGEMENT AND SUPPORT	Grand Total \$	
INSPECTOR GENERAL	145,779,000	
	5,500,000	
Total	151,279,000	
Less Reactor Direct M&S	1,806,450	
Less Materials Direct M&S	0	
Less M&S Direct PS \$	101,000	
Less Surcharge Direct M&S	232,717	
Total to Allocate:	149,138,834	
ALLOCATION :		
Direct	(%)	M&S/IG Allocation
Reactors	163,846,603	67.61%
Materials	46,302,570	19.11%
Surcharge	32,182,893	13.28%
Total	242,332,066	100.00%

<u>MATERIALS</u>	PGM \$,K	FTE	CC rate	TOTAL
NUCLEAR REACTOR SAFETY				
DIRECT	\$218	3.30	\$108,933	\$359,296
O/H				\$190,138
SURCHARGE				
NUCLEAR MATERIAL SAFETY				
DIRECT	\$4,272	171.49	\$105,864	\$18,154,341
O/H				\$9,404,813
SURCHARGE				
NUCLEAR WASTE SAFETY				
DIRECT	\$10,738	116.44	\$108,879	\$12,677,564
O/H				\$5,250,921
SURCHARGE				
INTERNATIONAL NUCLEAR SAFETY & SUPPORT				
DIRECT	\$0	1.45	\$108,938	\$157,959
O/H				\$107,537
SURCHARGE				
Subtotal	\$15,228	292.67		\$46,302,570
=====				
MANAGEMENT AND SUPPORT				
DIRECT	\$0	0.00	\$100,358	\$0
O/H				\$0
SURCHARGE				
INSPECTOR GENERAL				
DIRECT	\$0	0.00	\$97,045	\$0
O/H				\$0
SURCHARGE				
Total Direct M&S	Subtotal \$0	0		\$0
Total Materials Direct & overhead	\$15,228	292.67		\$46,302,570
Total Allocated M&S				\$28,496,069
Total	\$15,228	292.67		\$74,798,639
			Less Offsetting Receipts	<u>\$2,020</u>
			MATERIALS GRAND TOTAL	\$74,796,619
MATERIALS FTE RATE:	\$255,563	(Materials Grand Total/Materials total FTE)		
MATERIALS HOURLY RATE:	\$144	(Materials FTE Rate/1776 hours)		

Summary:

	Reactors	Materials	Surcharge	Direct PS \$	Off Fee Base	TOTAL
Direct Program Salary and Benefits	\$107,777,707	\$31,349,161	\$23,538,894			162,665,762
Overhead	\$56,068,896	\$14,953,409	\$8,643,999			79,666,304
Allocated M&S/IG	\$100,836,393	\$28,496,069	\$19,806,372			149,138,834
TOTAL	\$264,682,996	\$74,798,639	\$51,989,265	71,129,100	24,800,000	487,400,000

FY 2001

ESTIMATED COLLECTIONS
\$ in Millions

Part 171 Annual Fees

Operating Power Reactors	\$263.5
Spent Fuel Storage/Reactor Decommissioning	33.3
Nonpower Reactors	.3
Fuel Facilities	17.6
Uranium Recovery	1.5
Rare Earth Facilities	.1
Transportation	3.0
Materials Users	<u>18.4</u>
Subtotal Part 171	\$337.7
Part 170 License and Inspection Fees	<u>112.0</u>
Subtotal Parts 171 and 170 Fees	\$449.7
Other Offsetting Receipts/Adjustments	<u>3.6</u>
TOTAL ESTIMATED COLLECTIONS	\$453.3
NWF Appropriation	21.6
General Fund	3.2
2 percent of budget (reduction in fee recovery amount For FY 2001)	<u>9.3</u>
Total Budget Authority	\$487.4




UNITED STATES
NUCLEAR REGULATORY COMMISSION

WASHINGTON, D.C. 20555-0001

February 12, 2001

NOTE TO: Glenda C. Jackson
Assistant for Fee Policy and Rules

FROM: Diane B. Dandois, Chief 
License Fee and Accounts Receivable Branch

SUBJECT: ESTIMATED FY 2001 COLLECTIONS - 10 CFR 170

Per your recent request, the following is our estimate of collections for FY 2001.

<u>Facilities Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Power Reactors			
Part 55 Operator Exams	\$3.4	_____	\$3.4
OLs under review	.1	_____	.1
Standard Plants	.1	_____	.1
Topicals	2.9	_____	2.9
Part 50 Amendments	29.1	_____	29.1
Part 50 Inspections	-	56.4	56.4
Decommissioning	<u>2.0</u>	<u>1.2</u>	<u>\$3.2</u>
	\$37.6	\$57.6	\$95.2
2. Research Reactors			
	<u>.1</u>	<u>-</u>	<u>.1</u>
Total Facilities	\$37.7	\$57.6	\$95.3

*Estimated at less than \$100,000

<u>Materials Program</u>	<u>Licensing</u>	<u>Inspection</u>	<u>Total</u>
1. Fuel Facilities	\$3.5	\$2.8	\$6.3
2. Spent Fuel Storage	4.3	.5	4.8
3. Transportation	1.2*	.1	1.3
4. Uranium Recovery	2.5	.3	2.8
5. Rare Earth Facilities	.8	-	.8
6. Materials Program	.4	-	.4
Total Materials	<u>\$12.7</u>	<u>\$3.7</u>	<u>\$16.4</u>
<u>Other</u>			
1. Export/Import	<u>.4</u>	<u>-</u>	<u>.4</u>
Total Materials	\$13.1	\$3.7	\$16.8
Grand Total	\$50.8	\$61.3	\$112.1

*Includes .1 estimate for transportation route approvals

FY 2001 DIRECT RESOURCES

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,286	1,424	54,626	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79
NUCLEAR WASTE SAFETY	15,193	206	0	0	9,106	91	0	0	655	4	529	10	366	10	65	1	17	0	0	1	157	20
INTERNAT'L NUCLEAR SAFETY & SUPPORT	623	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL - FEE BASE RESOURCE	176,082	2694.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,708.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3

FY 2001 FEE AMOUNTS	320.1	37.3	0.4	21.5	21.5	4.7	0.8112	3.9	0.371	52.0
LESS PART 170 FEES	92.0	8.0	0.1	6.3	0.4	1.3	0.8080	2.8	0.371	48.3
PART 171 ANNUAL FEES	228.1	29.3	0.3	15.2	21.1	3.4	0.0	1.1	(0.0)	=
% OF BUDGET (EXCL. SURCHARGE, OTHER APPL. & SMALL ENTITY)	79.13%	9.23%	0.09%	5.31%	3.92%	1.15%	0.20%	0.96%	N/A	52.0
Surcharge (including small entity)	38.2	4.3	0.0	2.6	2.1	0.5	0.1	0.4	N/A	0.0
Part 171 billing adjustments	(2.8)	(0.3)	(0.0)	(0.2)	(0.1)	(0.0)	(0.0)	(0.03)	N/A	=
TOTAL FY 2001 ANNUAL FEE	263.5	33.3	0.3	17.6	23.1	3.9	0.090	1.5	(0.0)	52.0

FTE RATES

REACTOR PROGRAM = 266,997
MATERIALS PROGRAM = 255,563
SURCHARGE= 308,362

\$,M

SMALL ENTITY SUBSIDY = 5.6
Total Surcharge (Reflects 2% off the fee base) 48.3

\$,K

TOTAL PART 171 BILLING ADJUSTMENTS
Est. Unpaid FY 2001 Part 171 Bills 3.20
Est. Payments From Prior Year Part 171 Bills (3.65)
Adjustment for add'l FY 2000 collections (3.10)

Total (3.55)

NOTE: THIS APPENDIX WILL NOT APPEAR IN THE CODE OF FEDERAL REGULATIONS.

APPENDIX A TO THIS PROPOSED RULE --
DRAFT REGULATORY FLEXIBILITY ANALYSIS FOR THE
AMENDMENTS TO 10 CFR PART 170 (LICENSE FEES) AND
10 CFR PART 171 (ANNUAL FEES)

I. Background.

The Regulatory Flexibility Act (RFA), as amended, (5 U.S.C. 601 et seq.) requires that agencies consider the impact of their rulemakings on small entities and, consistent with applicable statutes, consider alternatives to minimize these impacts on the businesses, organizations, and government jurisdictions to which they apply.

The NRC has established standards for determining which NRC licensees qualify as small entities (10 CFR 2.801). These size standards reflect the Small Business Administration's most common receipts-based size standards and include a size standard for business concerns that are manufacturing entities. The NRC uses the size standards to reduce the impact of annual fees on small entities by establishing a licensee's eligibility to qualify for a maximum small entity fee. The small entity fee categories in §171.16(c) of this proposed rule are based on the NRC's size standards.

From FY 1991 through FY 2000, the Omnibus Budget Reconciliation Act (OBRA-90), as amended, required that the NRC recover approximately 100 percent of its budget authority, less appropriations from the Nuclear Waste Fund, by assessing license and annual fees. The FY 2001 Energy and Water Development Appropriations Act amended OBRA-90 to decrease the NRC's fee recovery amount for FY 2001 to 98 percent of the NRC's budget. Certain NRC costs related to reviews and assistance provided to other Federal agencies and States were excluded from the fee recovery requirement for FY 2001 by the Energy and Water Development Appropriations Act. The amount to be recovered for FY 2001 is approximately \$453.3 million.

OBRA-90 requires that the schedule of charges established by rule should fairly and equitably allocate the total amount to be recovered from NRC's licensees and be assessed under the principle that licensees who require the greatest expenditure of agency resources pay the greatest annual charges. Since 1991, the NRC has complied with OBRA-90 by issuing a final rule that amends its fee regulations. These final rules have established the methodology used by NRC in identifying and determining the fees to be assessed and collected in any given fiscal year.

In FY 1995, the NRC announced that, in order to stabilize fees, annual fees would be adjusted only by the percentage change (plus or minus) in NRC's total budget authority, adjusted for changes in estimated collections for 10 CFR Part 170 fees, the number of licensees paying annual fees, and as otherwise needed to assure the billed amounts resulted in the required collections. The NRC indicated that if there were a substantial change in the total NRC budget authority or the magnitude of the budget allocated to a specific class of licensees, the annual fee base would be recalculated.

In FY 1999, the NRC concluded that there had been significant changes in the allocation of agency resources among the various classes of licensees and established rebaselined annual fees for FY 1999. The NRC stated in the final FY 1999 rule that to stabilize fees it would continue to adjust the annual fees by the percent change method established in FY 1995, unless there were a substantial change in the total NRC budget or the magnitude of the budget allocated to a specific class of licensees, in which case the annual fee base would be reestablished.

After carefully considering all factors, including the changes to the amount of the budget allocated to classes of licensees, and weighing the complex issues related to both fairness and stability of fees, the Commission has determined that it is appropriate to rebase its Part 171 annual fees in FY 2001. Rebaselining fees would result in reduced annual fees for a majority of the categories of licenses, and increased annual fees for other categories.

The Small Business Regulatory Enforcement Fairness Act of 1996 (SBREFA) is intended to reduce regulatory burdens imposed by Federal agencies on small businesses, nonprofit organizations, and governmental jurisdictions. SBREFA also provides Congress with the opportunity to review agency rules before they go into effect. Under this legislation, the NRC annual fee rule is considered a "major" rule and must be reviewed by Congress and the Comptroller General before the rule becomes effective. SBREFA also requires that an agency prepare a guide to assist small entities in complying with each rule for which a final regulatory flexibility analysis is prepared. This Regulatory Flexibility Analysis (RFA) and the small entity compliance guide (Attachment 1) have been prepared for the FY 2001 fee rule as required by law.

II. Impact on small entities.

The fee rule results in substantial fees being charged to those individuals, organizations, and companies that are licensed by the NRC, including those licensed under the NRC materials program. The comments received on previous proposed fee rules and the small entity certifications received in response to previous final fee rules indicate that NRC licensees qualifying as small entities under the NRC's size standards are primarily materials licensees. Therefore, this analysis will focus on the economic impact of the annual fees on materials licensees. About 20 percent of these licensees (approximately 1,400 licensees for FY 2000) have requested small entity certification in the past. A 1993 NRC survey of its materials licensees indicated that about 25 percent of these licensees could qualify as small entities under the NRC's size standards.

The commenters on previous fee rulemakings consistently indicated that the following results would occur if the proposed annual fees were not modified.

1. Large firms would gain an unfair competitive advantage over small entities. Commenters noted that small and very small companies ("Mom and Pop" operations) would find it more difficult to absorb the annual fee than a large corporation or a high-volume type of operation. In competitive markets, such as soils testing, annual fees would put small licensees at an extreme competitive disadvantage with their much larger competitors because the proposed fees would be the same for a two-person licensee as for a large firm with thousands of employees.

2. Some firms would be forced to cancel their licenses. A licensee with receipts of less than \$500,000 per year stated that the proposed rule would, in effect, force it to relinquish its soil density gauge and license, thereby reducing its ability to do its work effectively. Other licensees, especially well-loggers, noted that the increased fees would force small businesses to get rid of the materials license altogether. Commenters stated that the proposed rule would result in about 10 percent of the well-logging licensees terminating their licenses immediately and approximately 25 percent terminating their licenses before the next annual assessment.

3. Some companies would go out of business.

4. Some companies would have budget problems. Many medical licensees noted that, along with reduced reimbursements, the proposed increase of the existing fees and the introduction of additional fees would significantly affect their budgets. Others noted that, in view of the cuts by Medicare and other third party carriers, the fees would produce a hardship and some facilities would experience a great deal of difficulty in meeting this additional burden.

Since annual fees for materials licenses were first established, approximately 3,000 license, approval, and registration terminations have been requested. Although some of these terminations were requested because the license was no longer needed or licenses or registrations could be combined, indications are that other termination requests were due to the economic impact of the fees.

To alleviate the significant impact of the annual fees on a substantial number of small entities, the NRC considered the following alternatives in accordance with the RFA, in developing each of its fee rules since 1991.

1. Base fees on some measure of the amount of radioactivity possessed by the licensee (e.g., number of sources).

2. Base fees on the frequency of use of the licensed radioactive material (e.g., volume of patients).

3. Base fees on the NRC size standards for small entities.

The NRC has reexamined its previous evaluations of these alternatives and continues to believe that establishment of a maximum fee for small entities is the most appropriate and effective option for reducing the impact of its fees on small entities.

III. Maximum Fee

The RFA and its implementing guidance do not provide specific guidelines on what constitutes a significant economic impact on a small entity. Therefore, the NRC has no benchmark to assist it in determining the amount or the percent of gross receipts that should be charged to a small entity. In developing the maximum small entity annual fee in FY 1991, the NRC examined its 10 CFR Part 170 licensing and inspection fees and Agreement State fees for those fee categories which were expected to have a substantial number of small entities. Six Agreement States; Washington, Texas, Illinois, Nebraska, New York, and Utah were used as

benchmarks in the establishment of the maximum small entity annual fee in 1991. Because small entities in those Agreement States were paying the fees, the NRC concluded that these fees did not have a significant impact on a substantial number of small entities. Therefore, those fees were considered a useful benchmark in establishing the NRC maximum small entity annual fee.

The NRC maximum small entity fee was established as an annual fee only. In addition to the annual fee, NRC small entity licensees were required to pay amendment, renewal and inspection fees. In setting the small entity annual fee, NRC ensured that the total amount small entities paid annually would not exceed the maximum paid in the six benchmark Agreement States.

Of the six benchmark states, the maximum Agreement State fee of \$3,800 in Washington was used as the ceiling for the total fees. Thus the NRC's small entity fee was developed to ensure that the total fees paid by NRC small entities would not exceed \$3,800. Given the NRC's 1991 fee structure for inspections, amendments, and renewals, a small entity annual fee established at \$1,800 allowed the total fee (small entity annual fee plus yearly average for inspections, amendments and renewal fees) for all categories to fall under the \$3,800 ceiling.

In 1992, the NRC introduced a second, lower tier to the small entity fee in response to concerns that the \$1,800 fee, when added to the license and inspection fees, still imposed a significant impact on small entities with relatively low gross annual receipts. For purposes of the annual fee, each small entity size standard was divided into an upper and lower tier. Small entity licensees in the upper tier continued to pay an annual fee of \$1,800 while those in the lower tier paid an annual fee of \$400.

Based on the changes that had occurred since FY 1991, the NRC re-analyzed its maximum small entity annual fees in FY 2000, and determined that the small entity fees should be increased by 25 percent to reflect the increase in the average fees paid by other materials licensees since FY 1991 as well as changes in the fee structure for materials licensees. The structure of the fees that NRC charged to its materials licensees changed during the period between 1991 and 1999. Costs for materials license inspections, renewals, and amendments, which were previously recovered through Part 170 fees for services, are now included in the Part 171 annual fees assessed to materials licensees. As a result, the maximum small entity annual fee increased from \$1,800 to \$2,300 in FY 2000. By increasing the maximum annual fee for small entities from \$1,800 to \$2,300, the annual fee for many small entities was reduced while at the same time materials licensees, including small entities, would pay for most of the costs attributable to them. The costs not recovered from small entities are allocated to other materials licensees and to power reactors.

While reducing the impact on many small entities, the NRC determined that the maximum annual fee of \$2,300 for small entities may continue to have a significant impact on materials licensees with annual gross receipts in the thousands of dollars range. Therefore, the NRC continued to provide a lower-tier small entity annual fee for small entities with relatively low gross annual receipts, and for manufacturing concerns and educational institutions not State or publicly supported, with less than 35 employees. The NRC also increased the lower tier small entity fee by the same percentage increase to the maximum small entity annual fee. This 25 percent increase resulted in the lower tier small entity fee increasing from \$400 to \$500 in FY 2000.

In the FY 2000 fee rule (65 FR 36946; June 12, 2000), the NRC stated that it would re-examine small entity fees each year that annual fees are rebaselined. Accordingly, the NRC has re-examined the small entity fees, and does not believe that a change to the small entity fees is warranted for FY 2001. The revision to the small entity fees in FY 2000 was the first change to the fees since they were introduced in FY 1991 and FY 1992. The revised fees were based on the 25 percent increase in average total fees assessed to other materials licensees since the small entity fees were first established and changes that had occurred in the fee structure for materials licensees over time. The NRC does not consider the approximately 13 percent decrease in the average FY 2001 fees for other licensees to be significant enough to warrant another change to the small entity fees this year.

Unlike the annual fees assessed to other licensees, the small entity fees are not designed to recover the agency costs associated with particular licensees. Rather, they are designed to provide some fee relief for qualifying small entity licensees while at the same time recovering from those licensees some of the agency's costs for activities that benefit them. The costs not recovered from small entities must be recovered from other licensees. The current small entity fees of \$500 and \$2,300 provide considerable relief to many small entities.

In the future the NRC plans to re-examine the small entity fees every two years, in the same years in which it conducts the biennial review of fees as required by the CFO Act, instead of each year that annual fees are rebaselined as indicated in the FY 2000 fee rule. The annual fees for materials users now include the cost of amendments, renewals, and inspections. However, at a maximum, annual fees are rebaselined every three years, but may be rebaselined earlier if warranted. Therefore, reviewing the small entity fees only when the annual fees are rebaselined results in a variable schedule for the re-examinations and any potential changes to the fees. Re-examining the small entity annual fees every two years, on the same schedule as the biennial review under the CFO Act, provides a routine, predictable schedule and allows licensees to anticipate when potential changes to these fees might occur. Therefore, the NRC plans to re-examine the small entity fees in FY 2003.

IV Summary

The NRC has determined that the 10 CFR Part 171 annual fees significantly impact a substantial number of small entities. A maximum fee for small entities strikes a balance between the requirement to recover 98 percent of the NRC budget and the requirement to consider means of reducing the impact of the fee on small entities. On the basis of its regulatory flexibility analysis, the NRC concludes that a maximum annual fee of \$2,300 for small entities and a lower-tier small entity annual fee of \$500 for small businesses and not-for-profit organizations with gross annual receipts of less than \$350,000, small governmental jurisdictions with a population of less than 20,000, small manufacturing entities that have less than 35 employees, and educational institutions that are not State or publicly supported and have less than 35 employees reduces the impact on small entities. At the same time, these reduced annual fees are consistent with the objectives of OBRA-90. Thus, the fees for small entities maintain a balance between the objectives of OBRA-90 and the RFA. Therefore, the analysis and conclusions established in the FY 2000 fee rule remain valid for FY 2001.

ATTACHMENT 1 TO APPENDIX A

U. S. Nuclear Regulatory Commission
Small Entity Compliance Guide
Fiscal Year 2001

Contents

	<u>Page</u>
Introduction	2
NRC Definition of Small Entity	2
NRC Small Entity Fees	3
Instructions for Completing NRC Form 526	4

Introduction

The Small Business Regulatory Enforcement Fairness Act of 1996 (SBREFA) requires all Federal agencies to prepare a written guide for each "major" final rule as defined by the Act. The NRC's fee rule, published annually to comply with the Omnibus Budget Reconciliation Act of 1990 (OBRA-90), as amended, is considered a "major" rule under SBREFA. Therefore, in compliance with the law, this compliance guide has been prepared to assist NRC material licensees comply with the FY 2001 fee rule.

Licensees may use this guide to determine whether they qualify as a small entity under NRC regulations and are eligible to pay reduced FY 2001 annual fees assessed under 10 CFR Part 171. The NRC has established two tiers of separate annual fees for those materials licensees who qualify as small entities under NRC's size standards.

Licensees who meet NRC's size standards for a small entity must submit a completed NRC Form 526 "Certification of Small Entity Status for the Purposes of Annual Fees Imposed Under 10 CFR Part 171" to qualify for the reduced annual fee. This form can be accessed on the NRC's external web site at <http://www.nrc.gov>. The form can then be accessed by selecting "Planning & Financial Management" and then selecting "NRC License Fee Program" and under "Forms" selecting NRC Form 526. For licensees who cannot access the NRC's external web site, NRC Form 526 may be obtained through the local point of contact listed in the NRC's "Materials Annual Fee Billing Handbook," NUREG/BR-0238, which is enclosed with each annual fee billing. Alternatively, the form may be obtained by calling the fee staff at 301-415-7554, or by e-mailing the fee staff at fees@nrc.gov. The completed form, the appropriate small entity fee, and the payment copy of the invoice should be mailed to the U.S. Nuclear Regulatory Commission, License Fee and Accounts Receivable Branch, to the address indicated on the invoice. Failure to file the NRC small entity certification Form 526 in a timely manner may result in the denial of any refund that might otherwise be due.

NRC Definition of Small Entity

The NRC has defined a small entity for purposes of compliance with its regulations (10 CFR 2.810) as follows:

1. *Small business*--a for-profit concern that provides a service or a concern not engaged in manufacturing with average gross receipts of \$5 million or less over its last 3 completed fiscal years;
2. *Manufacturing industry*--a manufacturing concern with an average number of 500 or fewer employees based upon employment during each pay period for the preceding 12 calendar months;
3. *Small organizations*--a not-for-profit organization which is independently owned and operated and has annual gross receipts of \$5 million or less;
4. *Small governmental jurisdiction*--a government of a city, county, town, township, village, school district or special district with a population of less than 50,000;

5. *Small educational institutional institution*—an educational institution supported by a qualifying small governmental jurisdiction, or one that is not state or publicly supported and has 500 or fewer employees.¹

To further assist licensees in determining if they qualify as a small entity, we are providing the following guidelines, which are based on the Small Business Administration regulations.

1. A small business concern is an independently owned and operated entity which is not considered dominant in its field of operations.

2. The number of employees means the total number of employees in the parent company, any subsidiaries and/or affiliates, including both foreign and domestic locations (i.e., not solely the number of employees working for the licensee or conducting NRC licensed activities for the company).

3. Gross annual receipts includes all revenue received or accrued from any source, including receipts of the parent company, any subsidiaries and/or affiliates, and account for both foreign and domestic locations. Receipts include all revenues from sales of products and services, interest, rent, fees, and commissions, from whatever sources derived (i.e., not solely receipts from NRC licensed activities).

4. A licensee who is a subsidiary of a large entity does not qualify as a small entity.

NRC Small Entity Fees

In 10 CFR 171.16 (c), the NRC has established two tiers of small entity fees for licensees that qualify under the NRC's size standards. The fees are as follows:

<u>Small Business Not Engaged in Manufacturing and Small Not-For Profit Organizations (Gross Annual Receipts)</u>	<u>Maximum Annual Fee Per Licensed Category</u>
\$350,000 to \$5 million	\$2,300
Less than \$350,000	\$500
<u>Manufacturing entities that have an average of 500 employees or less</u>	
35 to 500 employees	\$2,300
Less than 35 employees	\$500
<u>Small Governmental Jurisdictions (Including publicly supported</u>	

¹ An educational institution referred to in the size standards is an entity whose primary function is education, whose programs are accredited by a nationally recognized accrediting agency or association, who is legally authorized to provide a program of organized instruction or study, who provides an educational program for which it awards academic degrees, and whose educational programs are available to the public.

educational institutions)
(Population)

20,000 to 50,000	\$2,300
Less than 20,000	\$500

Educational Institutions that
are not State or Publicly
Supported, and have 500 Employees
or Less

35 to 500 employees	\$2,300
Less than 35 employees	\$500

To pay a reduced annual fee, a licensee must use NRC Form 526. The NRC is proposing to eliminate mailing NRC Form 526 with the annual fee invoice. Instead, licensees can access this form on the NRC's external web site at <http://www.nrc.gov>. The form can then be accessed by selecting "Planning & Financial Management" and then selecting "NRC License Fee Program" and under "Forms" selecting NRC Form 526. Those licensees that qualify as a "small entity" under the NRC size standards at 10 CFR Part 2.810 would be able to complete the form in accordance with the instructions provided, and submit the completed form and the appropriate payment to the address provided on the invoice. For licensees who cannot access the NRC's external web site, NRC Form 526 may be obtained through the local point of contact listed in the NRC's "Materials Annual Fee Billing Handbook," NUREG/BR-0238, which is enclosed with each annual fee invoice. Alternatively, licensees may obtain the form by calling the fee staff at 301-415-7544, or by e-mailing us at fees@nrc.gov.

Instructions for Completing NRC Small Entity Form 526

1. File a separate NRC Form 526 for each annual fee invoice received.
2. Complete all items on NRC Form 526 as follows:
 - a. The license number and invoice number must be entered exactly as they appear on the annual fee invoice.
 - b. The Standard Industrial Classification (SIC) Code must be entered if known.
 - c. The licensee's name and address must be entered as they appear on the invoice. Name and/or address changes for billing purposes must be annotated on the invoice. Correcting the name and/or address on NRC Form 526, or on the invoice does not constitute a request to amend the license. Any request to amend a license is to be submitted to the respective licensing staffs in the NRC Regional or Headquarters Offices.
 - d. Check the appropriate size standard for which the licensee qualifies as a small entity. Check only one box. Note the following:
 - (1) A licensee who is a subsidiary of a large entity does not qualify as a small entity.
 - (2) The size standards apply to the licensee, including all parent companies and affiliates-- not the individual authorized users listed in the license or the particular segment of the organization that uses licensed material.
 - (3) Gross annual receipts means all revenue in whatever form received or accrued from whatever sources --not solely receipts from licensed activities.

There are limited exceptions as set forth at 13 CFR 121.104. These are: the term receipts excludes net capital gains or losses; taxes collected for and remitted to a taxing authority if included in gross or total income; proceeds from the transactions between a concern and its domestic or foreign affiliates (if also excluded from gross or total income on a consolidated return filed with the IRS); and amounts collected for another entity by a travel agent, real estate agent, advertising agent, or conference management service provider.

- (4) The owner of the entity, or an official empowered to act on behalf of the entity, must sign and date the small entity certification.

The NRC sends invoices to its licensees for the full annual fee, even though some entities qualify for reduced fees as a small entity. Licensees who qualify as a small entity and file NRC Form 526, which certifies eligibility for small entity fees, may pay the reduced fee, which for a full year is either \$2,300 or \$500 depending on the size of the entity, for each fee category shown on the invoice. Licensees granted a license during the first six months of the fiscal year, and licensees who file for termination or for a possession only license and permanently cease licensed activities during the first six months of the fiscal year, pay only 50 percent of the annual fee for that year. Such an invoice states the "Amount Billed Represents 50% Proration." This means the amount due from a small entity is not the prorated amount shown on the invoice, but rather one-half of the maximum annual fee shown on NRC Form 526 for the size standard under which the licensee qualifies, resulting in a fee of either \$1150 or \$250 for each fee category billed, instead of the full small entity annual fee of \$2,300 or \$500.

A new small entity form (NRC Form 526) must be filed with the NRC each fiscal year to qualify for reduced fees in that year. Because a licensee's "size," or the size standards, may change from year to year, the invoice reflects the full fee and a new Form 526 must be completed and returned in order for the fee to be reduced to the small entity fee amount. LICENSEES WILL NOT BE ISSUED A NEW INVOICE FOR THE REDUCED AMOUNT. The completed NRC Form 526, the payment of the appropriate small entity fee, and the "Payment Copy" of the invoice should be mailed to the U. S. Nuclear Regulatory Commission, License Fee and Accounts Receivable Branch at the address indicated on the invoice.

If you have questions regarding the NRC's annual fees, please call the license fee staff at 301-415-7554, e-mail the fee staff at fees@nrc.gov, or write to the U.S. Nuclear Regulatory Commission, Washington, DC 20555, Attention: Office of the Chief Financial Officer.

False certification of small entity status could result in civil sanctions being imposed by the NRC under the Program Fraud Civil Remedies Act, 31 U.S.C. 3801 et. seq. NRC's implementing regulations are found at 10 CFR Part 13.

03/22/2001		FY2001 BUDGET DETAIL																							
		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN					
		REACTOR		REACTOR DECOMM		REACTOR		FACILITY		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE				
STRATEGY: NUCLEAR REACTOR SAFETY																									
PROGRAM: REACTOR LICENSING																									
PLANNED ACCOMPLISHMENTS:																									
Project Management & Licensing Assistants		0.0	31.0	0.0	31.0																	0.0	0.0		
Licensing Actions		1649.0	92.7	1649.0	92.7																	0.0	0.0		
Other Licensing Tasks		115.0	21.0	115.0	21.0																	0.0	0.0		
Improved Standard Tech Spec.		0.0	5.7	0.0	5.7																	0.0	0.0		
Licensing & Examination of Rx Operators		300.0	26.0	300.0	26.0																	0.0	0.0		
Human Perf Prog Development & Oversight		0.0	7.2	0.0	7.2																	0.0	0.0		
Regulatory Licensing Improvements		1061.0	64.7	1061.0	64.7																	0.0	0.0		
Rulemaking		1170.0	34.7	1170.0	34.7																	0.0	0.0		
Events Evaluation and Generic Communications		120.0	17.8	120.0	17.8																	0.0	0.0		
Standard Reactor Design Reviews		0.0	0.0	0.0	0.0																	360.0	3.0		
NP Rx Op License & Decommissioning Reviews		400.0	3.3				40.0	0.3														0.0	2.8		
NP RX Operator Licensing		0.0	3.1				0.0	0.3														0.0	0.0		
Information Tech-RPS		500.0	3.0	500.0	3.0																	0.0	0.0		
General Information Technology		1390.0	1.8	1390.0	1.8				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	5.8	0.0	0.0	
Total Direct Resources		6705.0	312.0	6305.0	305.6	0.0	0.0	40.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
																				0.0	0.0	0.0	3.0		
IT Overhead		0.0	3.0																			0.0	0.0	0.0	51.0
Supervisory Overhead		0.0	51.0																			0.0	0.0	0.0	63.0
Non-Supervisory Overhead		0.0	63.0																			0.0	0.0	1278.0	0.0
Travel		1278.0	0.0																						
																				360.0	5.8	0.0	0.0		
Total Direct Resources		6705.0	312.0	6305.0	305.6	0.0	0.0	40.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.0		
Total Overhead		0.0	117.0																			0.0	0.0	1278.0	0.0
Travel		1278.0	0.0																						
Reactor Licensing Resource Total:		7983.0	429.0	6305.0	305.6	0.0	0.0	40.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	360.0	5.8	1278.0	117.0	

		FY2001 BUDGET DETAIL																							
03/22/2001		FY2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
		BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C: Nuclear Reactor Safety																									
PROGRAM: REACTOR LICENSE RENEWAL																									
PLANNED ACCOMPLISHMENTS:																									

FY2001 BUDGET DETAIL

03/22/2001	FY2001 BUDGET DETAIL																				INCLUDED IN		INCLUDED IN	
	FY2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		MATERIALS		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		SURCHARGE		HOURLY RATE	
	BUDGET		REACTOR		REACTOR DECOMM.		REACTOR		FACILITY				PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C. Nuclear Reactor Safety																								
					</																			

		FY2001 BUDGET DETAIL																											
Sheet C Nuclear Reactor Safety	03/22/2001	FY2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN							
		BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE					
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE				
PROGRAM: REACTOR TECHNICAL TRAINING																													
PLANNED ACCOMPLISHMENTS:																													
		1335.0	16.0	1247.0	15.5	50.5	0.5	3.7	0.0																	33.7	0.0		
Reactor Training and Development (HR)																										17.6	0.0		
General Information Technology (HR)		695.0	3.0	649.2	2.9	26.3	0.1	2.0	0.0																	15.8	0.0		
Rental of Space (HR)		626.0	0.0	584.7	0.0	73.7	0.0	1.8	0.0																	7.0	0.0		
Other Administrative Services (HR)		310.0	0.0	289.6	0.0	11.7	0.0	0.9	0.0																	0.0	0.0		
Training and Development (HR)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0																	13.4	0.0		
External Training (NRC)		529.0	0.0	494.1	0.0	20.02	0.0	1.5	0.0																	0.0	0.0		
Training and Development (NRR)		0.0	3.0	0.0	2.9	0.0	0.1																						
Total Direct Resources		3495.0	22.0	3264.6	21.3	132.2	0.7	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.3	0.0	0.0	0.0					
Supervisory Overhead		0.0	3.0																			0.0	0.0	0.0	3.0				
Non-Supervisory Overhead		0.0	5.0																			0.0	0.0	0.0	5.0				
Travel		141.0	0.0																			0.0	0.0	141.0	0.0				
Total Direct Resources		3495.0	22.0	3264.6	21.3	132.2	0.7	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.3	0.0	0.0	0.0					
Total Overhead		0.0	8.0																			0.0	0.0	0.0	8.0				
Travel		141.0	0.0																			0.0	0.0	141.0	0.0				
Reactor Technical Training Resource Total		3636.0	30.0	3264.6	21.3	132.2	0.7	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.3	0.0	141.0	8.0					
PROGRAM: REACTOR ENFORCEMENT ACTIONS																													
PLANNED ACCOMPLISHMENTS:																													
Enforcement Actions		2.0	13.0	2.0	12.9	0.01	0.07	0.001	0.01																	0.01	0.06		
General Information Technology		30.0	0.0	29.7	0.0	0.15	0.00	0.01	0.00																	0.14	0.00		
Total Direct Resources		32.0	13.0	31.7	12.9	0.16	0.07	0.02	0.01																	0.14	0.06	0.0	0.0
IT Overhead		0.0	1.0																			0.0	0.0	0.0	1.0				
Supervisory Overhead		0.0	1.0																			0.0	0.0	0.0	1.0				
Non-Supervisory Overhead		0.0	1.0																			0.0	0.0	0.0	1.0				
Travel		25.0	0.0																			0.0	0.0	25.0	0.0				
Total Direct Resources		32.0	13.0	31.7	12.9	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0					
Total Overhead		0.0	3.0																			0.0	0.0	0.0	3.0				
Travel		25.0	0.0																			0.0	0.0	25.0	0.0				
Reactor Enforcement Actions Resource Total		57.0	16.0	31.7	12.9	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	25.0	3.0					

FY2001 BUDGET DETAIL																							
03/22/2001	FY2001	POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
	BUDGET	REACTOR		REACTOR DECOMM.		REACTOR		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Sheet C: Nuclear Reactor Safety																							
PROGRAM: REACTOR INVESTIGATIONS																							
PLANNED ACCOMPLISHMENTS:																							
Investigations		10.0	21.0	10.0	21.0																		
General Information Technology		74.0	0.0	74.0	0.0																	0.0	0.0
Total Direct Resources		84.0	21.0	84.0	21.0																		
IT Overhead		0.0	1.0																	0.0	0.0	0.0	1.0
Supervisory Overhead		0.0	4.0																	0.0	0.0	0.0	4.0
Non-Supervisory Overhead		0.0	5.0																	0.0	0.0	0.0	5.0
Travel		241.0	0.0																	0.0	0.0	241.0	0.0
Total Direct Resources		84.0	21.0	84.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total Overhead		0.0	10.0																	0.0	0.0	0.0	10.0
Travel		241.0	0.0																	0.0	0.0	241.0	0.0
Reactor Investigations Resource Total		325.0	31.0	325.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	241.0	10.0		
PROGRAM: REACTOR SAFETY RESEARCH																							
Program/Org: Reactor Safety Research																							
PLANNED ACCOMPLISHMENTS:																							
Maintain Safety		17016.0	40.3	17016.0	40.3																	0.0	0.0
Mixed-Oxide Fuel Fabrication		750.0	1.0	750.0	1.0																	0.0	0.0
Regulatory Effectiveness, Efficiency, and Realism		16930.0	54.1	16930.0	54.1																	0.0	0.0
Reduce Unnecessary Licensee Burden		2250.0	6.6	2250.0	6.6																	0.0	0.0

FY2001 BUDGET DETAIL																									
Sheet C: Nuclear Reactor Safety	03/22/2001	FY2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
		BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Enhance Public Confidence		105.0	1.0	105.0	1.0																	0.0	0.0		
General Information Technology		615.0	0.0	615.0	0.0																	0.0	0.0		
Total Direct Resources		37666.0	103.0	37666.0	103.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			0.0	0.0
IT Overhead		0.0	1.0																			0.0	0.0	0.0	1.0
Supervisory Overhead		0.0	19.0																			0.0	0.0	0.0	19.0
Non-Supervisory Overhead		0.0	27.0																			0.0	0.0	0.0	27.0
Travel		798.0	0.0																			0.0	0.0	798.0	0.0
Total Direct Resources		37666.0	103.0	37666.0	103.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead		0.0	47.0																			0.0	0.0	0.0	47.0
Travel		798.0	0.0																			0.0	0.0	798.0	0.0
Reactor Safety Research Resource Sub-total:		38464.0	150.0	37666.0	103.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	798.0	47.0
Program/Org: External Training																									
PLANNED ACCOMPLISHMENTS:																									
External Training		38.0	0.0	38.0	0.0																	0.0	0.0		
Total Direct Resources		38.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead		0.0	0.0																			0.0	0.0	0.0	0.0
Non-Supervisory Overhead		0.0	0.0																			0.0	0.0	0.0	0.0
Travel		0.0	0.0																			0.0	0.0	0.0	0.0
Total Direct Resources		38.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead		0.0	0.0																			0.0	0.0	0.0	0.0
Travel		0.0	0.0																			0.0	0.0	0.0	0.0
Reactor Safety Research Resource External Training Sub-total:		38.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reactor Safety Research Resource Grand-total:		38502.0	150.0	37704.0	103.0																			798.0	47.0

FY2001 BUDGET DETAIL																								
03/22/2001	FY2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
	BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C: Nuclear Reactor Safety																								
PROGRAM: REACTOR LEGAL ADVICE																								
PLANNED ACCOMPLISHMENTS:																								
		0.0	16.0	0.0	15.8			0.00	0.02											0.0	0.1			
Legal Advice and Representation		0.0	16.0	0.0	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Total Direct Resources		0.0	16.0	0.0	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Supervisory Overhead		0.0	2.0																		0.0	0.0	0.0	2.0
Non-Supervisory Overhead		0.0	4.0																		0.0	0.0	0.0	4.0
Travel		35.0	0.0																		0.0	0.0	35.0	0.0
Total Direct Resources		0.0	16.0	0.0	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Total Overhead		0.0	6.0																		0.0	0.0	0.0	6.0
Travel		35.0	0.0																		0.0	0.0	35.0	0.0
Reactor Legal Advice Resource Total		35.0	22.0	0.0	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	35.0	6.0
PROGRAM: REACTOR ADJUDICATION																								
PLANNED ACCOMPLISHMENTS:																								
Adjudicatory Reviews		287.0	5.0	200.9	3.5	86.1	1.5																	
General Information Technology		0.0	0.0	0.0	0.0	0.0	0.0														0.0	0.0	0.0	0.0
Total Direct Resources		287.0	5.0	200.9	3.5	86.1	1.5																	
Supervisory Overhead		0.0	1.0																		0.0	0.0	0.0	1.0
Non-Supervisory Overhead		0.0	2.0																		0.0	0.0	0.0	2.0
Travel		41.0	0.0																		0.0	0.0	41.0	0.0
Total Direct Resources		287.0	5.0	200.9	3.5	86.1	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead		0.0	3.0																		0.0	0.0	0.0	3.0
Travel		41.0	0.0																		0.0	0.0	41.0	0.0
Reactor Adjudicatory Advice Resource Total		228.0	8.0	200.9	3.5	86.1	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.0	3.0

		FY2001 BUDGET DETAIL																					
03/22/2001		FY2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN	
		BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FACILITY		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C: Nuclear Reactor Safety																							
PROGRAM: REACTOR STATE PROGRAMS																							
PLANNED ACCOMPLISHMENTS:																							
State Liaison Activities		0.0	4.0	0.0	3.0	0.0	1.0											0.0	0.0	0.0	0.0	0.0	0.0
Total Direct Resources		0.0	4.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead		0.0	0.0																				
Non-Supervisory Overhead		0.0	0.0																				
Travel		0.0	0.0																				
Total Direct Resources		0.0	4.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead		0.0	0.0	0.0	0.0																		
Travel		0.0	0.0	0.0	0.0																		
Reactor State Programs Resource Total		0.0	4.0	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NUCLEAR REACTOR SAFETY STRATEGY TOTALS:																							
GRAND TOTAL		53208.0	1424.0	54632.2	1863.9	218.5	3.5	48.8	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	443.5	0.0	2410.0	240.0

03/22/2001		FY 2001 Budget Detail																							
Sheet D: Nuclear Materials Safety	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM.		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
STRATEGY: NUCLEAR MATERIALS SAFETY																									
PROGRAM: FUEL FACILITIES LICENSING & INSP																									
ORG: NMSS - PLANNED ACCOMPLISHMENTS:																									
Fuel Facilities Licensing	1687	15.6	1003.0	0.4	0.0	0.6	40.4	0.0	280.0	13.5						0.9						363.6	0.2		
Fuel Facilities Inspection	163	17.8							163.0	17.8												0.0	0.0		
Uranium Recovery Licensing	155	10.0	30.0	0.3													107.5	9.2				17.5	0.5		
Uranium Recovery Inspection	0	3.0															0.0	3.0				0.0	0.0		
Enrichment Licensing & Certification	70	5.3							70.0	5.3												0.0	0.0		
Enrichment Inspection	35	7.0							35.0	7.0												0.0	0.0		
Mixed-Oxide Fuel Fabrication	230	9.3							230.0	9.3												0.0	0.0		
Threat Assessment	60	5.0	48.0	4.0					9.0	0.8			3.0	0.2								0.0	0.0		
General Information Technology	361	0.0							361.0	0.0												0.0	0.0		
Total Direct Resources	2761	73.0	1081.0	4.7	0.0	0.6	40.4	0.0	1148.0	53.7	0.0	0.0	3.0	0.2	0.0	0.9	107.5	12.2	0.0	0.0	381.1	0.7	0.0	0.0	
IT Overhead	0	0.0																						0.0	0.0
Supervisory Overhead	0	13.0																						0.0	13.0
Non-Supervisory Overhead	0	23.0																						0.0	23.0
Travel	774	0.0																						774.0	0.0
Total Direct Resources	2761	73.0	1081.0	4.7	0.0	0.6	40.4	0.0	1148.0	53.7	0.0	0.0	3.0	0.2	0.0	0.9	107.5	12.2	0.0	0.0	381.1	0.7	0.0	0.0	
Total Overhead	0	36.0																				0.0	0.0	0.0	36.0
Travel	774	0.0																				0.0	0.0	774.0	0.0
NMSS - Fuel Facilities Licen & Insp Resource Sub-Total	3535	109.0	1081.0	4.7	0.0	0.6	40.4	0.0	1148.0	53.7	0.0	0.0	3.0	0.2	0.0	0.9	107.5	12.2	0.0	0.0	381.1	0.7	774.0	36.0	
ORG: ADM - PLANNED ACCOMPLISHMENTS:																									
Fuel Cycle & Reactor Facility Support	30	2.0							30.0	2.0												0.0	0.0		
Total Direct Resources	30	2.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Direct Resources	30	2.0	0	0.0	0	0.0	0	0.0	30	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0	0.0																				0.0	0.0	0.0	0.0
Travel	0	0.0																				0.0	0.0	0.0	0.0
ADM - Fuel Facilities Licen & Insp Resource Sub-Total	30	2	0.0	0.0	0.0	0.0	0.0	0.0	30.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fuel Facilities Licen & Insp Resource Grand Total	3565	111.0	1081.0	4.7	0.0	0.6	40.4	0.0	1178.0	55.7	0.0	0.0	3.0	0.2	0.0	0.9	107.5	12.2	0.0	0.0	381.1	0.7	774.0	36.0	

03/22/2001

FY 2001 Budget Detail

Sheet D Nuclear Materials Safety

Sheet D: Nuclear Materials Safety	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
STRATEGY: NUCLEAR MATERIALS SAFETY																										
PROGRAM: NUCLEAR MATERIALS USERS LICEN & INSP																										
PLANNED ACCOMPLISHMENTS																										
Materials Licensing	90	29.3			7.2	0.1			15.30	0.20	7.4	19.1	7.0	0.097								53.1	9.8			
Materials Inspection	606	34.6	3.0	0.1	3.0	0.1			3.0	0.1	43.6	20.1	2.9	0.1								550.5	14.1			
Materials Rulemaking	1950	30.6		1.0	350.0	7.2			240.0	3.1	195.3	2.1	97.0	3.7				0.7				1067.7	12.8			
Event Evaluation	296	7.7							50.0	1.3	31.9	0.9	38.8	0.5								175.3	5.0			
Incident Response	30	6.6									1.4	4.7	0.8									25.3	4.4			
Allegations	0	10.2				2.5					2.5	2.7		2.1			0.0	0.0				450.0	1.0			
Orphan Sources	450	1.0																				61.6	0.2			
Information Technology - Materials	695	2.0									633.4	1.8										6.2	0.0			
General Information Technology	206	0.0			68.0	0.0			68.0	0.0	63.8	0.0														
Total Direct Resources	4323	122.0	3.0	1.1	428.2	9.9	0.0	0.0	376.3	8.6	980.1	47.6	145.7	6.5	0.0	0.0	0.0	0.7	0.0	0.0	2389.7	47.6	0.0	0.0		
IT Overhead	0	5.0																					0.0	5.0		
Supervisory Overhead	0	24.0																					0.0	24.0		
Non-Supervisory Overhead	0	33.0																					0.0	33.0		
Travel	1151	0.0																					1151.0	0.0		
Total Direct Resources	4323	122.0	3.0	1.1	428.2	9.9	0.0	0.0	376.3	8.6	980.1	47.6	145.7	6.5	0.0	0.0	0.0	0.7	0.0	0.0	2389.7	47.6	0.0	0.0		
Total Overhead	0	62.0																				0.0	0.0	0.0	62.0	
Travel	1151	0.0																				0.0	0.0	1151.0	0.0	
Nuclear Materials Users Licen & Insp Resource Total:	5474	184.0	3.0	1.1	428.2	9.9	0.0	0.0	376.3	8.6	980.1	47.6	145.7	6.5	0.0	0.0	0.0	0.7	0.0	0.0	2389.7	47.6	1151.0	62.0		

Sheet D Nuclear Materials Safety	03/22/2001		FY 2001 Budget Detail																					
	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																								
PROGRAM: STATES PROGRAMS																								
ORG: STATE PROGRAMS - PLANNED ACCOMPLISHMENTS																								
Agreement States	182	15.0																			182.0	15.0		
State, Federal, and Tribal Liaison	0	2.0																			0.0	2.0		
General Information Technology	160	0.0																			160.0	0.0		
Total Direct Resources	342	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342.0	17.0	0.0	0.0
IT Overhead	0	0.0																					0.0	0.0
Supervisory Overhead	0	2.0																					0.0	2.0
Non-Supervisory Overhead	0	3.0																					0.0	3.0
Travel	75	0.0																					75.0	0.0
Total Direct Resources	342	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342.0	17.0	0.0	0.0
Total Overhead	0	5.0																			0.0	0.0	0.0	5.0
Travel	75	0.0																			0.0	0.0	75.0	0.0
State Programs - State Programs Resource Sub-Total	417	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342.0	17.0	75.0	5.0
ORG :NMSS - PLANNED ACCOMPLISHMENTS																								
Agreement States	0	6.0									0.0	2.0									0.0	4.0		
Total Direct Resources	0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
Supervisory Overhead	0	0.0																					0.0	0.0
Non-Supervisory Overhead	0	0.0																					0.0	0.0
Travel	0	0.0																						
Total Direct Resources	0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
Total Overhead	0	0.0																			0.0	0.0	0.0	0.0
Travel	0	0.0																			0.0	0.0	0.0	0.0
NMSS - State Programs Resource Sub-Total	0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
State Programs Resource Grand Total	417	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342.0	21.0	75.0	5.0

Sheet D: Nuclear Materials Safety	03/22/2001		FY 2001 Budget Detail																					
	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																								
PROGRAM: MATERIALS SAFETY RESEARCH																								
PLANNED ACCOMPLISHMENTS																								
Regulatory Effectiveness, Efficiency, and Realism	910	5.0			217.0	1.0					93.0	0.5									600.0	3.5		
Total Direct Resources	910	5.0	0.0	0.0	217.0	1.0	0.0	0.0	0.0	0.0	93.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	3.5	0.0	0.0
Supervisory Overhead	0	1.0																					0.0	1.0
Non-Supervisory Overhead	0	1.0																					0.0	1.0
Travel	40	0.0																					40.0	0.0
Total Direct Resources	910	5.0	0.0	0.0	217.0	1.0	0.0	0.0	0.0	0.0	93.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	3.5	0.0	0.0
Total Overhead	0	2.0																			0.0	0.0	0.0	2.0
Travel	40	0.0																			0.0	0.0	40.0	0.0
Materials Safety Research Resource Total:	950	7.0	0.0	0.0	217.0	1.0	0.0	0.0	0.0	0.0	93.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	3.5	40.0	2.0
PROGRAM: MATERIALS INCIDENT RESPONSE																								
PLANNED ACCOMPLISHMENTS																								
Incident Investigation	0	0.1							0.0	0.1	0.0	0.0									0.0	0.0		
Emergency Response	0	1.9							0.0	1.0	0.0	0.9									0.0	0.1		
Total Direct Resources	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Supervisory Overhead	0	0.0																					0.0	0.0
Non-Supervisory Overhead	0	0.0																					0.0	0.0
Travel	10	0.0																					10.0	0.0
Total Direct Resources	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Total Overhead	0	0.0																			0.0	0.0	0.0	0.0
Travel	10	0.0																			0.0	0.0	10.0	0.0
Materials Incident Response Resource Total:	10	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	10.0	0.0

03/22/2001		FY 2001 Budget Detail																							
Sheet D: Nuclear Materials Safety	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM.		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
STRATEGY: NUCLEAR MATERIALS SAFETY																									
PROGRAM: MATERIALS TECHNICAL TRAINING																									
PLANNED ACCOMPLISHMENTS																									
Materials Training and Development	629	2.0			33.3	0.1	0.0000	0.0	307.8359	1.0	10.6553	0.0	0.0000	0.0	0.0000	0.0	81.6063	0.3	0.0000	0.0	195.6	0.6	0.0000		
Training and Development	0	0.0																		0.0	0.0				
External Training	269	0.0			14.2				131.7		4.6	0.0					34.9			83.7	0.0				
Total Direct Resources	898	2.0	0	0.0	47	0.1	0	0.0	439	1.0	15	0.0	0	0.0	0	0.0	117	0.3	0	0.0	279.3	0.6	0.0	0.0	
Supervisory Overhead	0	0.0																					0.0	0.0	
Non-Supervisory Overhead	0	0.0																					0.0	0.0	
Travel	10	0.0																					10.0	0.0	
Total Direct Resources	898	2.0	0.0	0.0	47.5	0.1	0.0	0.0	439.5	1.0	15.2	0.0	0.0	0.0	0.0	0.0	116.5	0.3	0.0	0.0	279.3	0.6	0.0	0.0	
Total Overhead	0	0.0																			0.0	0.0	0.0	0.0	
Travel	10	0.0																			0.0	0.0	10.0	0.0	
Materials Technical Training Resource Total	908	2.0	0.0	0.0	47.5	0.1	0.0	0.0	439.5	1.0	15.2	0.0	0.0	0.0	0.0	0.0	116.5	0.3	0.0	0.0	279.3	0.6	10.0	0.0	
PROGRAM: MATERIALS ENFORCEMENT ACTIONS																									
PLANNED ACCOMPLISHMENTS																									
Enforcement Actions	2	7.0			0.010	0.035			0.3	1.1	1.5	5.4									0.1	0.5			
General Information Technology	0	0.0							0.0	0.0											0.0	0.0			
Total Direct Resources	2	7.0	0.0	0.0	0.010	0.035	0.000	0.000	0.3	1.1	1.5	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.0		
IT Overhead	0	0.0																					0.0	0.0	
Supervisory Overhead	0	1.0																					0.0	1.0	
Non-Supervisory Overhead	0	1.0																					0.0	1.0	
Travel	12	0.0																					12.0	0.0	
Total Direct Resources	2	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.1	1.5	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.0	0.0	
Total Overhead	0	2.0																			0.0	0.0	0.0	2.0	
Travel	12	0.0																			0.0	0.0	12.0	0.0	
Materials Enforcement Actions Resource Total	14	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.1	1.5	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	12.0	2.0	

03/22/2001

FY 2001 Budget Detail

Sheet D: Nuclear Materials Safety

	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																								
PROGRAM: MATERIALS INVESTIGATIONS																								
PLANNED ACCOMPLISHMENTS																								
Investigations	0	7.0									0.0	6.4									0.0	0.6		
General Information Technology	0	0.0																			0.0	0.0		
Total Direct Resources	0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
IT Overhead	0	0.0																					0.0	0.0
Supervisory Overhead	0	2.0																					0.0	2.0
Non-Supervisory Overhead	0	2.0																					0.0	2.0
Travel	80	0.0																					80.0	0.0
Total Direct Resources	0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
Overhead	0	4.0																			0.0	0.0	0.0	4.0
Travel	80	0.0																			0.0	0.0	80.0	0.0
Materials Investigations Resource Total:	80	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	80.0	4.0
PROGRAM: MATERIALS LEGAL ADVICE																								
PLANNED ACCOMPLISHMENTS																								
Legal Advice and Representation	0	9.0							0.0	1.3	0.0	2.3			0.0	0.8	0.0	0.9			0.0	3.8		
Mixed-Oxide Fuel Fabrication	0	1.0								1.0											0.0	0.0		
Total Direct Resources	0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3	0.0	0.0	0.0	0.8	0.0	0.9	0.0	0.0	0.0	3.8	0.0	0.0
Supervisory Overhead	0	2.0																					0.0	2.0
Non-Supervisory Overhead	0	3.0																					0.0	3.0
Travel	15	0.0																					15.0	0.0
Total Direct Resources	0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3	0.0	0.0	0.0	0.8	0.0	0.9	0.0	0.0	0.0	3.8	0.0	0.0
Total Overhead	0	5.0																			0.0	0.0	0.0	5.0
Travel	15	0.0																			0.0	0.0	15.0	0.0
Materials Legal Advice Resource Total:	15	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	2.3	0.0	0.0	0.0	0.8	0.0	0.9	0.0	0.0	0.0	3.8	15.0	5.0

		03/22/2001		FY 2001 Budget Detail																					
Sheet D: Nuclear Materials Safety	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
STRATEGY: NUCLEAR MATERIALS SAFETY																									
PROGRAM: MATERIALS ADJUDICATION																									
PLANNED ACCOMPLISHMENTS																									
Adjudicatory Reviews	131	3.0			32.8	0.8					89.5	2.1									8.7	0.2			
General Information Technology	0	0.0																			0.0	0.0			
Total Direct Resources	131	3.0	0.0	0.0	32.8	0.8	0.0	0.0	0.0	0.0	89.5	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	0.2	0.0	0.0	
Supervisory Overhead	0	1.0																					0.0	1.0	
Non-Supervisory Overhead	0	1.0																					27.0	0.0	
Travel	27	0.0																							
Total Direct Resources	131	3.0	0.0	0.0	32.8	0.8	0.0	0.0	0.0	0.0	89.5	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	0.2	0.0	0.0	
Total Overhead	0	2.0																			0.0	0.0	27.0	0.0	
Travel	27	0.0																					27.0	0.0	
Materials Adjudication Resource Total:	158	5.0	0.0	0.0	32.8	0.8	0.0	0.0	0.0	0.0	89.5	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	0.2	27.0	2.0	
PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES																									
ORG: EXTERNAL REG. OF DOE - PLANNED ACCOMPLISHMENTS																									
DOE S&B Adjustment	0	0.0																			0.0	0.0			
Total Direct Resources	0	0																			0.0	0.0	0.0	0.0	
IT Overhead	0	0.0																			0.0	0.0	0.0	0.0	
Supervisory Overhead	0	0.0																			0.0	0.0	0.0	0.0	
Non-Supervisory Overhead	0	0.0																			0.0	0.0	0.0	0.0	
Travel	0	0.0																							
Total Direct Resources	0	0.0																			0.0	0.0	0.0	0.0	
Total Overhead	0	0																			0.0	0.0	0.0	0.0	
Travel	0	0.0																			0.0	0.0	0.0	0.0	
General Fund - External Reg. of DOE Resource Sub-Total:	0	0																							

03/22/2001	FY 2001 Budget Detail																							
	FY2001 BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NONPOWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet D Nuclear Materials Safety																								
STRATEGY: NUCLEAR MATERIALS SAFETY																								
ORG: PRIVATIZATION EFFORTS - PLANNED ACCOMPLISHMENTS																					0.0	14.0		
DOE-Hanford Tank Waste Remediation System	900	14.0																			0.0	0.0		
General Fund - S&B Adjustment	-146	0.0																			0.0	0.0	0.0	0.0
Total Direct Resources	754	14.0																					0.0	0.0
IT Overhead	0	0.0																					0.0	0.0
Supervisory Overhead	0	1.0																					0.0	0.0
Non-Supervisory Overhead	0	0.0																					0.0	0.0
Travel	190	0.0																					0.0	0.0
Total Direct Resources	754	14.0																			0.0	0.0	0.0	0.0
Total Overhead	0	1.0																			0.0	0.0	0.0	0.0
Travel	190	0.0																			0.0	0.0	0.0	0.0
General Fund - Privatization Efforts Resource Sub-Total:	944	15.0																			0.0	0.0	0.0	0.0
General Fund - Other Federal Agencies Grand Total:	944	15.0																			0.0	0.0	0.0	0.0
NUCLEAR MATERIALS SAFETY STRATEGY TOTALS:																								
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND	12535	389	1084	6	725	12	40	0	1994	70	1179	67	149	7	0	2	224	14	0	0	4001	79	2194	118
GRAND TOTAL HIGH- LEVEL WASTE	0	0.0																						
GRAND TOTAL GENERAL FUND	944	15.0																			0.0	0.0	0.0	0.0
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)	11591	374	1084	6	725	12	40	0	1994	70	1179	67	149	7	0	2	224	14	0	0	4001	79	2194	118

Sheet F: Nuclear Waste Safety		FY2001 BUDGET DETAIL																								
		FY 2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		MATERIALS		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN		
		BUDGET		REACTOR		REACTOR DECOMM		REACTORS		FACILITY				PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE		
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
Total Direct Resources		3977.0	14.0	0.0	0.0	3977.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total Overhead		0.0	7.0																					30.0	0.0	
Travel		30.0	0.0																					30.0	7.0	
Waste Safety Research Program Total		4007.0	21.0	0.0	0.0	3977.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	7.0	
PROGRAM: URANIUM RECOVERY LICENSING & INSPECTION																										
PLANNED ACCOMPLISHMENTS:																										
General Information Technology		0.0	0.0																				0.0	0.0		
Total Direct Resources		0.0	0.0															0.0	0.0				0.0	0.0	0.0	0.0
IT Overhead		0.0	0.0															0.0	0.0						0.0	0.0
Supervisory Overhead		0.0	0.0																						0.0	0.0
Non-Supervisory Overhead		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0	0.0
Travel		0.0	0.0																							
Total Direct Resources		0.0	0.0																				0.0	0.0	0.0	0.0
Total Overhead		0.0	0.0																						0.0	0.0
Travel		0.0	0.0																							
Uranium Recovery Licensing & Insp Resource Total		0.0	0.0																				0.0	0.0	0.0	0.0

FY2001 BUDGET DETAIL																					
FY 2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN	
BUDGET		REACTOR		REACTOR DECOMM		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE	
	\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE	
PROGRAM: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE																					
PLANNED ACCOMPLISHMENTS:																					
Legal Advice and Representation	0.0	7.0				5.5							0.2						0.0	1.3	
Total Direct Resources	0.0	7.0	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
Supervisory Overhead	0.0	1.0																			0.0
Non-Supervisory Overhead	0.0	2.0																			0.0
Travel	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			14.0
Total Direct Resources	0.0	7.0	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
Total Overhead	0.0	3.0																			0.0
Travel	14.0	0.0																			14.0
Non-High-Level Waste Safety Legal Advice Resource Total: 14.0 10.0 0.0 0.0 0.0 5.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.2 0.0 0.0 0.0 0.0 0.0 1.3 14.0 3.0																					
PROGRAM: FORMERLY LICENSED SITES																					
PLANNED ACCOMPLISHMENTS:																					
Formerly Licensed Sites	1650.0	1.0																	1650.0	1.0	
Total Direct Resources	1650.0	1.0																	1650.0	1.0	0.0
Supervisory Overhead	0.0	0.0																			0.0
Non-Supervisory Overhead	0.0	0.0																			0.0
Travel	0.0	0.0																			0.0
Total Direct Resources	1650.0	1.0																	1650.0	1.0	0.0
Total Overhead	0.0	0.0																			0.0
Travel	0.0	0.0																			0.0
Formerly Licensed Sites Resource Total: 1650.0 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0																					

FY2001 BUDGET DETAIL																					
FY 2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN	
BUDGET		REACTOR		REACTOR DECOMM		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE	
	\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE	
PROGRAM: GENERAL FUND - WASTE																					
PLANNED ACCOMPLISHMENTS:																					
West Valley Demonstration Project	0.0	0.0																	0.0	0.0	
EPA Interface	0.0	0.0																	0.0	0.0	
DOT Package Referral Technical Review	0.0	0.0																	0.0	0.0	
DOT Dry Transfer System Topical Report	0.0	0.0																	0.0	0.0	
Total Direct Resources	0.0	0.0																	0.0	0.0	0.0 0.0
Supervisory Overhead	0.0	0.0																			0.0 0.0
Non-Supervisory Overhead	0.0	0.0																			0.0 0.0
Travel	0.0	0.0																			
Total Direct Resources	0.0	0.0																	0.0	0.0	0.0 0.0
Total Overhead	0.0	0.0																			0.0 0.0
Travel	0.0	0.0																			
General Fund - Waste Resource Total	0.0	0.0																	0.0	0.0	0.0 0.0
PROGRAM: SPENT FUEL STORAGE & TRANS. LICENSING AND INSPECTION																					
PLANNED ACCOMPLISHMENTS:																					
Licensing and Certification	4010.0	40.9			3480.0	27.3						330.0	7.4						200.0	6.2	
Inspection	50.0	9.1			50.0	7.2						0.0	1.9						0.0	0.0	
General Information Technology	85.0	0.0			64.0	0.0						11.2	0.0						9.8	0.0	
Total Direct Resources	4145.0	50.0			3594.0	34.5	0.0	0.0	0.0	0.0	0.0	341.2	9.3	0.0	0.0	0.0	0.0	0.0	209.8	6.2	0.0 0.0
Supervisory Overhead	0.0	8.0																			0.0 8.0
Non-Supervisory Overhead	0.0	9.0																			0.0 9.0
Travel	227.0	0.0																			227.0 0.0
Total Direct Resources	4145.0	50.0	0.0	0.0	3594.0	34.5	0.0	0.0	0.0	0.0	0.0	341.2	9.3	0.0	0.0	0.0	0.0	0.0	209.8	6.2	0.0 0.0
Total Overhead	0.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0
Travel	227.0	0.0																			227.0 0.0
Spent Fuel Storage & Trans. Licensing and Inspection Resource Total	4372.0	67.0	0.0	0.0	3694.0	34.5	0.0	0.0	0.0	0.0	0.0	341.2	9.3	0.0	0.0	0.0	0.0	0.0	209.8	6.2	227.0 17.0

FY2001 BUDGET DETAIL																					
FY 2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN	
BUDGET		REACTOR		REACTOR DECOMM		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE	

FY2001 BUDGET DETAIL																									
FY 2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL				TRANS-		HAZARDOUS WASTE		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
BUDGET		REACTOR		REACTOR DECOMM		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE			
\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
PROGRAM: WASTE ADJUDICATION																									
PLANNED ACCOMPLISHMENTS:																									
																				0.0	0.0				
Spent Fuel	49.0	3.0			49.0	3.0														0.0	0.0	0.0	0.0		
Total Direct Resources	49.0	3.0	0.0	0.0	49.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Supervisory Overhead	0.0	0.0																				0.0	0.0		
Non-Supervisory Overhead	0.0	1.0																				0.0	1.0		
Travel	30.0	0.0																				0.0	0.0		
Total Direct Resources	49.0	3.0	0.0	0.0	49.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total Overhead	0.0	1.0																				0.0	1.0		
Travel	30.0	0.0																				0.0	0.0		
Waste Adjudication Resource Total:																									
79.0	4.0	0.0	0.0	49.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	1.0		
PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES																									
PLANNED ACCOMPLISHMENTS:																									
																				0.0	0.0				
Formerly Licensed Sites	0.0	0.0																		0.0	0.0	0.0	0.0		
Total Direct Resources	0.0	0.0																		0.0	0.0	0.0	0.0		
Supervisory Overhead	0.0	0.0																				0.0	0.0		
Non-Supervisory Overhead	0.0	0.0																				0.0	0.0		
Travel	0.0	0.0																				0.0	0.0		
Total Direct Resources	0.0	0.0																		0.0	0.0	0.0	0.0		
Total Overhead	0.0	0.0																				0.0	0.0		
Travel	0.0	0.0																				0.0	0.0		
General Fund - Formerly Licensed Sites Resource Total:																									
0.0	0.0																			0.0	0.0	0.0	0.0		
NUCLEAR WASTE SAFETY STRATEGY TOTALS:																									
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND		30105.0	266.0	0.0	0.3	9105.8	91.1	0.0	0.0	655.0	4.1	528.8	10.2	269.2	9.6	65.0	1.2	18.7	0.3	0.0	0.0	3763.5	32.3	992.0	57.0
GRAND TOTAL HIGH-LEVEL WASTE		14912.0	60.0																						
GRAND TOTAL GENERAL FUND		0.0	0.0																						
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)		25193.0	206.0	0.0	0.3	9105.8	91.1	0.0	0.0	655.0	4.1	528.8	10.2	269.2	9.6	65.0	1.2	18.7	0.3	0.0	0.0	3763.5	32.3	992.0	57.0

FY2001 BUDGET DETAIL																												
Sheet H: International Nuclear Safety Support	03/22/2001	FY 2001	POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL				TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN					
		BUDGET	REACTORS		REACTOR DE-COMM		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE					
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE				
STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT																												
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES																												
ORG: IP - PLANNED ACCOMPLISHMENTS:																												
		40	2.0																				40.0	2.0				
International Nuclear Regulatory Policy																							60.0	10.0				
International Nuclear Safety and Safeguards		60	10.0																				0.0	1.0	0.0	1.0		
Import/Export Licensing Reviews		0	2.0																				10.0	0.0				
General Information Technology		10	0.0																									
External Training		0	0.0																									
Total Direct Resources		110	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	110.0	13.0	0.0	0.0			
IT Overhead		0	0.0																				0.0	0.0	0.0	0.0		
Supervisory Overhead		0	2.0																				0.0	0.0	0.0	2.0		
Non-Supervisory Overhead		0	7.0																				0.0	0.0	0.0	7.0		
Travel		151	0.0																				0.0	0.0	151.0	0.0		
Total Direct Resources		110	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	110.0	13.0	0.0	0.0				
Total Overhead		0	9.0																				0.0	0.0	0.0	9.0		
Travel		151	0.0																				0.0	0.0	151.0	0.0		
IP - International Activities Resource Sub-Total:		261	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	110.0	13.0	151.0	9.0				
ORG: ADM - PLANNED ACCOMPLISHMENTS:																												
																							20.0	0.0				
International Nuclear Safety and Safeguards		20	0.0																				20.0	0.0	0.0	0.0		
Total Direct Resources		20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		20.0	0.0	0.0	0.0			
Supervisory Overhead		0	0.0																				0.0	0.0	0.0	0.0		
Non-Supervisory Overhead		0	0.0																				0.0	0.0	0.0	0.0		
Travel		0	0.0																				0.0	0.0				
Total Direct Resources		20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		20.0	0.0	0.0	0.0			
Total Overhead		0	0.0																				0.0	0.0	0.0	0.0		
Travel		0	0.0																				0.0	0.0	0.0	0.0		
ADM - International Activities Resource Sub-Total:		20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		20.0	0.0	0.0	0.0			

03/22/2001	FY2001 BUDGET DETAIL																		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	FY 2001		POWER REACTORS		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTORS		FUEL FACILITY		MATERIALS		TRANS- PORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY						REVIEWS FOR OTHER APPLICANTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	BUDGET		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Sheet H - International Nuclear Safety Support																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

03/27/2001		FY2001 BUDGET DETAIL																							
		FY 2001		POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL		TRANS-		RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
		BUDGET		REACTORS		REACTOR DECOMM		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
Sheet H: International Nuclear Safety Support																									
Travel		0	0.0																		0.0	0.0	0.0	0.0	
Total Direct Resources		0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	1.0	0.0	0.0	
Total Overhead		0	0.0																		0.0	0.0	0.0	0.0	
Travel		0	0.0																		0.0	0.0	0.0	0.0	
OGC - International Activities Resource Sub-Total:		0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	1.0	0.0	0.0	
ORG: HR - PLANNED ACCOMPLISHMENTS:																					0.0				
External Training		2	0.0																		2.0	0.0			
Total Direct Resources		2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0	0.0	0.0	0.0	
Supervisory Overhead		0	0.0																		0.0	0.0	0.0	0.0	
Non-Supervisory Overhead		0	0.0																		0.0	0.0	0.0	0.0	
Travel		0	0.0																		0.0				
Total Direct Resources		2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0	0.0	0.0	0.0	
Total Overhead		0	0.0																		0.0	0.0	0.0	0.0	
Travel		0	0.0																		0.0	0.0	0.0	0.0	
HR - International Activities Resource Sub-Total:		2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2.0	0.0	0.0	0.0	
Participation in International Activities Grand Total:		823	\$2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.5		157	18.5	458	11.0	

FY2001 BUDGET DETAIL																									
03/22/2001	FY 2001	POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL				TRANS-		RARE EARTH		URANIUM		REVIEW FOR		INCLUDED IN		INCLUDED IN			
		BUDGET		REACTORS		REACTOR DECOMM.		REACTORS		FACILITY		MATERIALS		PORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet H. International Nuclear Safety Support																									
PROGRAM: GENERAL FUND - INTERNATIONAL																									
PLANNED ACCOMPLISHMENTS:																									
International Nuclear Safety and Safeguards		0	6.0																						
General Fund S&B Adjustment		0	0.0																						
Total Direct Resources		0	6.0																						
Supervisory Overhead		0	0.0																						
Non-Supervisory Overhead		0	0.0																						
Travel		0	0.0																						
Total Direct Resources		0	6.0																						
Total Overhead		0	0.0																						
Travel		0	0.0																						
General Fund - International Resource Total		0	6.0																						
INTERNATIONAL NUCLEAR SAFETY STRATEGY TOTALS:																									
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (Fee Based)		823	32	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.5	157.0	19.8	495	11.0		
GRAND TOTAL HIGH-LEVEL WASTE		0	0.0																						
GRAND TOTAL GENERAL FUND		0	6.0																						
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND		823	38	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1.5	157.0	19.8	495	11.0		

Sheet G: Management and Support	03/22/2001 FY 2000		FY 2001 Budget Detail																					
	BUDGET		POWER REACTOR		SPENT FUEL STORAGE / REACTOR DE-COMM		NON-POWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: MANAGEMENT & SUPPORT																								
PROGRAM: MANAGEMENT SERVICES																								
ORG: ADM - PLANNED ACCOMPLISHMENTS:																								
Rental of Space & Facilities Management	23501	9.0																			0	0	23501	9
Security	2962	10.0																			0	0	2962	15
Administrative Support Services	5096	32.0																			0	0	5096	32
Acquisition of Goods and Services	20	26.0																			0	0	20	26
General Information Technology	355	0.0																			0	0	355	0
Total Direct Resources	31934	82.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31934	82
IT Overhead	0	2.0																			0	0	0	2
Supervisory Overhead	0	13.0																			0	0	0	13
Non-Supervisory Overhead	0	12.0																			0	0	0	12
Travel	43	0.0																			0	0	43	0
Total Direct Resources	31934	82.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31934	82
Total Overhead	0	27.0																			0	0	0	27
Travel	43	0.0																			0	0	43	0
ADM - Management Services Resource Sub-Total:	31977	109.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31977	109
ORG: HR - PLANNED ACCOMPLISHMENTS:																								
Recruitment and Staffing	295	14.0																			0	0	295	14
Workforce Effectiveness and Utilization	1752	18.0																			0	0	1752	18
Training & Development	1912	5.0																					1912	5
External Training (HR - HQ)	84	0.0																					84	0

[illegible]

Sheet G: Management and Support	FY 2001 Budget Detail																			
	03/22/2001 FY 2000		POWER		SPENT FUEL STORAGE/		NON-POWER						HAZARDOUS WASTE		URANIUM		REVIEWS FOR		INCLUDED IN	
	BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		FACILITIES		OTHER APPLICANTS		SURCHARGE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: INFO TECHNOLOGY & INFO MANAGEMENT																				
ORG: Planning & Resource Management - Planned Accomplishments:																				
Planning and Architectures	415	7.0																	0	0
Administrative and Resource Management	0	0.0																	0	0
Computer Security	125	2.0																	0	0
Training	0	0.0																	0	0
Total Direct Resources	540	9.0																	0	0
Supervisory Overhead	0	5.0																	0	5
Non-Supervisory Overhead	0	10.0																	0	10
Travel	90	0.0																	0	0
Total Direct Resources	540	9.0																	0	9
Total Overhead	0	15.0																	0	15
Travel	90	0.0																	0	0
Planning and Resource Management Resource Sub-Total:	630	24.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630
ORG: Info Technology Infrastructure - Planned Accomplishments:																				
IT Customer Support Center	1226	4.0																	0	0
Desktop Support	3071	5.0																	0	0
Telecommunications Services & Support	8001	6.0																	0	0
Network Services	6114	8.0																	0	0
Production Operations	2377	3.0																	0	0
Total Direct Resources	20789	26.0																	0	0
Supervisory Overhead	0	4.0																	0	4
Non-Supervisory Overhead	0	3.0																	0	3
Travel	0	0.0																	0	0
Total Direct Resources	20789	26.0																	0	0
Total Overhead	0	7.0																	0	7
Travel	0	0.0																	0	0
Info Technology Infrastructure Resource Sub-Total:	20789	33.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20789

Sheet G: Management and Support	FY 2001 Budget Detail																		INCLUDED IN		INCLUDED IN						
	03/22/2001 FY 2000		POWER		SPENT FUEL STORAGE/		NON-POWER						RARE EARTH		URANIUM		REVIEWS FOR										
	BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE				
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE			
ORG: Application Development - Planned Accomplishments:																											
Year 2000 Program		0	0.0																					0	0	0	0
Applications Support and Intergration		2312	4.0																					0	0	2312	4
Business Area Applications		531	22.0																					0	0	531	22
Total Direct Resources		2843	26.0																					0	0	2843	26
Supervisory Overhead		0	3.0																					0	0	0	3
Non-Supervisory Overhead		0	1.0																					0	0	0	1
Travel		0	0.0																					0	0	0	0
Total Direct Resources		2843	26.0																					0	0	2843	26
Total Overhead		0	4.0																					0	0	0	4
Travel		0	0.0																					0	0	0	0
Application Development Resource Sub-Total		2843	30.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2843	30			
ORG: Information Management - Planned Accomplishments:																											
Information Services		705	18.0																					0	0	705	18
Publishing Services		3355	25.0																					0	0	3355	25
Records Management		3169	20.0																					0	0	3169	20
ADAMS		2212	4.0																					0	0	2212	4
Total Direct Resources		9441	67.0																					0	0	9441	67
Supervisory Overhead		0	10.0																					0	0	0	10
Non-Supervisory Overhead		0	5.0																					0	0	0	5
Travel		0	0.0																					0	0	0	0
Total Direct Resources		9441	67.0																					0	0	9441	67
Total Overhead		0	15.0																					0	0	0	15
Travel		0	0.0																					0	0	0	0
Information Management Resource Sub-Total		9441	82.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9441	82			
Info Technology & Info Management Program Resource Grand Total		33703	180.0																					0	0	33703	180

Sheet G: Management and Support	03/22/2001 - FY 2000		FY 2001 Budget Detail																		INCLUDED IN		INCLUDED IN		
			POWER		SPENT FUEL STORAGE/		NON-POWER		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH		URANIUM		REVIEWS FOR		OTHER APPLICANTS		SURCHARGE		HOURLY RATE
	REACTOR		REACTOR DECOMM		REACTOR		FACILITIES								RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE				
	BUDGET																								
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
PROGRAM: FINANCIAL MANAGEMENT																									
ORG: Planning, Budget, and Analysis - Planned Accomplishments:																									
Budget Planning and Operations	125	6.0																			0	0	125	6	
Program Analysis	0	10.0																			0	0	0	10	
Funds Control	30	10.0																			0	0	30	10	
General Information Technology	30	0.0																			0	0	30	0	
S&B Adjustment	2	0.0																			0	0	2	0	
General Fund S&B Adjustment	146	0.0																			0	0	146	0	
Total Direct Resources	333	26.0																			0	0	333	26	
IT Overhead	0	0.0																			0	0	0	0	
Supervisory Overhead	0	6.0																			0	0	0	6	
Non-Supervisory Overhead	0	5.0																			0	0	5	5	
Travel	5	0.0																			0	0	5	0	
Total Direct Resources	333	26.0																			0	0	333	26	
Total Overhead	0	11.0																			0	0	0	11	
Travel	5	0.0																			0	0	5	0	
Planning, Budget, and Analysis Resource Sub-Total	338	37.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338	37
ORG: Accounting and Finance - Planned Accomplishments:																									
General Accounting	1277	12.0																			0	0	1277	12	
Information Technology - General Accounting	1525	0.0																			0	0	1525	0	
Payments	85	17.0																					85	17	
Information Technology - Payments	760	0.0																			0	0	760	0	
License Fee and Accounts Receivable	25	15.0																			0	0	25	15	
Information Technology - License Fee and Accounts Receivable	300	0.0																			0	0	300	0	
Travel Management	644	10.0																			0	0	644	10	

FY 2001 Budget Detail:

	03/22/2001 FY 2000			BUDGET			POWER REACTOR			SPENT FUEL STORAGE/ REACTOR DECOMM			NON-POWER REACTOR			FUEL FACILITY			MATERIALS			TRANSPORTATION			FACILITIES			RECOVERY			OTHER APPLICANTS			SURCHARGE			HOURLY RATE		
	\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE		\$,K	FTE				
Sheet G. Management and Support	100	0.0																																					
	0	0.0																																					
	80	0.0																																					
	4796	54.0																																					
Total Direct Resources																																							
IT Overhead			0	0.0																																			
Supervisory Overhead			0	6.0																																			
Non-Supervisory Overhead			0	7.0																																			
Travel			28	0.0																																			
Total Direct Resources			4796	54.0																																			
Total Overhead			0	13.0																																			
Travel			28	0.0																																			
Accounting and Finance Resource Sub-Total:			4824	67.0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Financial Management Program Resource Grand Total			5182	104.0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PROGRAM: POLICY SUPPORT

ORG: Commission - Planned Accomplishments:

Commission	64	43.0																																									
Total Direct Resources	64	43.0																																									
Travel	300	0.0																																									
Total Direct Resources	64	43.0																																									
Travel	300	0.0																																									
Commission Resource Sub-Total	364	43.0																																									

ORG: Commission Appellate Adjudication - Planned Accomplishments:

09/22/2001 - FY 2000		FY 2001 Budget Detail																					
Sheet G: Management and Support	BUDGET	POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		BARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE	
		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE		
Commission Appellate Adjudication General Information Technology Total Direct Resources		5	4.0																	0	0	5	4
		9	0.0																	0	0	9	0
		14	4.0																	0	0	14	4
IT Overhead Supervisory Overhead Non-Supervisory Overhead Travel		0	0.0																	0	0	0	0
		0	0.0																	0	0	0	0
		0	1.0																	0	0	0	1
Total Direct Resources Total Overhead Travel		4	0.0																	0	0	4	0
		14	4.0																	0	0	14	4
		0	1.0																	0	0	0	1
Commission Appellate Adjudication Resource Sub-Total		4	0.0																	0	0	4	0
		18	5.0																	0	0	18	5
	ORG: Congressional Affairs - Planned Accomplishments:																						
Congressional Affairs General Information Technology Total Direct Resources		17	6.0																	0	0	17	6
		2	0.0																	0	0	2	0
		19	6.0																	0	0	19	6
IT Overhead Supervisory Overhead Non-Supervisory Overhead Travel		0	0.0																	0	0	0	0
		0	1.0																	0	0	0	1
		0	2.0																	0	0	0	2
Total Direct Resources Total Overhead Travel		7	0.0																	0	0	7	0
		19	6.0																	0	0	19	6
		0	3.0																	0	0	0	3
Congressional Affairs Resource Sub-Total		7	0.0																	0	0	7	0
		26	9.0																	0	0	26	9

Sheet G: Management and Support	03/22/2001 FY 2000		FY 2001 Budget Detail																		INCLUDED IN		INCLUDED IN	
	BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DE COMM		NON-POWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
ORG: General Counsel - Planned Accomplishments:																					0	0	280	7
Policy and Direction Legal Advice	280	7.0																			0	0	0	12
Management Support Services Legal Advice	0	12.0																			0	0	69	0
General Information Technology	69	0.0																			0	0	349	19
Total Direct Resources	349	19.0																						
																					0	0	0	1
IT Overhead	0	1.0																			0	0	0	6
Supervisory Overhead	0	6.0																			0	0	0	6
Non-Supervisory Overhead	0	6.0																			0	0	29	0
Travel	29	0.0																						
																					0	0	349	19
Total Direct Resources	349	19.0																			0	0	0	13
Total Overhead	0	13.0																			0	0	29	0
Travel	29	0.0																			0	0	378	32
General Counsel Resource Sub-Total	378	32.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378	32
ORG: Public Affairs - Planned Accomplishments:																					0	0	23	11
Public Affairs	23	11.0																			0	0	10	0
General Information Technology	10	0.0																			0	0	33	11
Total Direct Resources	33	11.0																						
																					0	0	0	0
IT Overhead	0	0.0																			0	0	0	2
Supervisory Overhead	0	2.0																			0	0	0	1
Non-Supervisory Overhead	0	1.0																			0	0	12	0
Travel	12	0.0																						
																					0	0	33	11
Total Direct Resources	33	11.0																			0	0	0	3
Total Overhead	0	3.0																			0	0	12	0
Travel	12	0.0																			0	0	45	14
Public Affairs Resource Sub-Total	45	14.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	14

Sheet G: Management and Support		03/22/2001 FY 2000		FY 2001 Budget Detail																							
		BUDGET		POWER REACTOR		SPENT FUEL STORAGE/ REACTOR DECOMM		NON-POWER REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		HAZARDOUS WASTE FACILITIES		URANIUM RECOVERY		REVIEWS FOR OTHER APPLICANTS		INCLUDED IN SURCHARGE		INCLUDED IN HOURLY RATE			
		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE		
ORG: Secretariat - Planned Accomplishments:																											
Secretariat		6	13.0																			0	0	6	13		
General Information Technology		145	0.0																			0	0	145	0		
Total Direct Resources		151	13.0																			0	0	151	13		
IT Overhead		0	0.0																			0	0	0	0		
Supervisory Overhead		0	1.0																			0	0	0	1		
Non-Supervisory Overhead		0	2.0																			0	0	0	2		
Travel		3	0.0																			0	0	3	0		
Total Direct Resources		151	13.0																			0	0	151	13		
Total Overhead		0	3.0																			0	0	0	3		
Travel		3	0.0																			0	0	3	0		
Secretariat Resource Sub-Total		154	16.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	16		
ORG: Executive Director for Operations - Planned Accomplishments:																											
EDO and Operational Staff		79	24.0																			0	0	79	24		
General Information Technology		25	0.0																			0	0	25	0		
Total Direct Resources		104	24.0																			0	0	104	24		
IT Overhead		0	0.0																			0	0	0	0		
Travel		130	0.0																			0	0	130	0		
Total Direct Resources		104	24.0																			0	0	104	24		
Total Overhead		0	0.0																			0	0	0	0		
Travel		130	0.0																			0	0	130	0		
Executive Director for Operations Resource Sub-Total		234	24.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	24		

Sheet G: Management and Support	03/22/2001: FY 2000		POWER		SPENT FUEL STORAGE/		NON-POWER								RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN			
	BUDGET		REACTOR		REACTOR DECOMM		REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE		
ORG: ACRS/Nuclear Waste - Planned Accomplishments:																							0	0	0	0
Reactor Safety Independent Advice		71	18.0	71	18																		32	2	0	0
Materials Safety, Low-Level Waste & Decommissioning		32	2.0																		0	0	0	0		
General Information Technology		30	0.0	30	0																		0	0	0	0
Total Direct Resources		133	20.0	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2	0	0		
																							0	0	0	0
IT Overhead		0	0.0																		0	0	0	3		
Supervisory Overhead		0	3.0																		0	0	0	3		
Non-Supervisory Overhead		0	3.0																		0	0	236	0		
Travel		236	0.0																							
																							32	2	0	0
Total Direct Resources		133	20.0	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6			
Total Overhead		0	6.0																		0	0	236	0		
Travel		236	0.0																		32	2	236	6		
ACRS/Nuclear Waste Resource Sub-Total		369	26.0	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1456	149		
Policy Support Program Resource Grand Total		1588	169.0	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1456	149		
PROGRAM: PERMANENT CHANGE OF STATION																										
Planned Accomplishments:																										
Employee Change of Station Benefits		4300	0.0																							
Employee Relocation Services		1200	0.0																							
Permanent Change of Station Program Resource Total		5500	0.0																							
MANAGEMENT AND SUPPORT STRATEGY TOTALS:																							32	2	84028	594
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND		84159	614.0	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1456	149		
GRAND TOTAL HIGH-LEVEL WASTE																										
GRAND TOTAL GENERAL FUND		0	0																		32	2	84028	594		
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)		84159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1456	149		

	03/22/2001 FY 2000		POWER		SPENT FUEL STORAGE/		NON-POWER								RARE EARTH		URANIUM		REVIEWS FOR		INCLUDED IN		INCLUDED IN	
	BUDGET		REACTOR		REACTOR DECOMM.		REACTOR		FUEL FACILITY		MATERIALS		TRANSPORTATION		FACILITIES		RECOVERY		OTHER APPLICANTS		SURCHARGE		HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: INSPECTOR GENERAL																								
PROGRAM: INSPECTOR GENERAL																								
PLANNED ACCOMPLISHMENTS:																								
Investigations	25	16																					25	16
Audits	660	16																					660	16
Evaluation and Assessment	0	0																					0	0
External Training	60	0																					60	0
General Information Technology	175	1																					175	1
S&B Adjustment	0	0																					0	0
Total Direct Resources	920	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	920	33
IT Overhead	0	0																					0	0
Supervisory Overhead	0	4																					0	4
Non-Supervisory Overhead	70	7																					70	7
Travel	240	0																					240	0
Total Direct Resources	920	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	920	33
Total Overhead	70	11																					70	11
Travel	240	0																					240	0
Inspector General Program Resource Total:	1230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1230	44
INSPECTOR GENERAL STRATEGY TOTALS:																								
GRAND TOTAL	1230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1230	44

03/22/2001

FY 2001 DIRECT RESOURCES

Data as of 3/15/01

	TOTAL		POWER REACTORS		SPENT FUEL STORAGE/		NON-POWER		FUEL FACILITY		MATERIALS		TRANSPORTATION		RARE EARTH		URANIUM RECOVERY		OTHER APPLICANTS		INCLUDED IN		INCLUDED IN	
					REACTOR DECOMM.		REACTORS								FACILITIES						SURCHARGE		HOURLY RATE	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
NUCLEAR REACTOR SAFETY	63,286	1,424	54,626	966	218	3	50	1	0	0	0	0	0	0	0	0	0	0	0	0	448	9	7,943	445
NUCLEAR MATERIALS SAFETY	11,591	374	1,084	6	725	12	40	0	1,994	70	1,179	67	149	7	0	2	224	14	0	0	4,001	79	2,194	118
NUCLEAR WASTE SAFETY	15,193	206	0	0	9,106	91	0	0	655	4	529	10	366	10	65	1	17	0	0	0	3,763	32	692	57
INTERNAT'L NUCLEAR SAFETY & SUPPORT	623	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	157	20	466	11	
MANAGEMENT AND SUPPORT	84,159	614	101	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	2	84,026	594
INSPECTOR GENERAL	1,230	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	44
SUBTOTAL - FEE BASE RESOURCE	176,082	2694.0	55,811.2	990.0	10,049.8	106.7	90.2	1.0	2,649.1	73.7	1,708.2	77.3	514.9	16.2	65.0	2.9200	240.7	14.3	0.0	1.5	8,401.9	141.3	96,551	1269.0

03/22/2001	INCLUDED IN		FEDERAL		NONPROFIT ED.		INTERNAT'L		AGREEMENT STATE		FY2001 Budget Detail		AGREEMENT STATE		GENERIC		GENERIC	
			EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPT		SOMP		DECOMM /RECLAIM.		LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C: Nuclear Reactor Safety																		
STRATEGY: NUCLEAR REACTOR SAFETY																		
PROGRAM: REACTOR LICENSING																		
PLANNED ACCOMPLISHMENTS:																		
Project Management & Licensing Assistants	0.0	0.0																
Licensing Actions	0.0	0.0																
Other Licensing Tasks	0.0	0.0																
Improved Standard Tech Spec.	0.0	0.0																
Licensing & Examination of Rx Operators	0.0	0.0																
Human Perf Prog Development & Oversight	0.0	0.0																
Regulatory Licensing Improvements	0.0	0.0																
Rulemaking	0.0	0.0																
Events Evaluation and Generic Communications	0.0	0.0																
Standard Reactor Design Reviews	0.0	0.0																
NP Rx Op License & Decommissioning Reviews	360.0	3.0			360.0	3.0												
NP RX Operator Licensing	0.0	2.8			0.0	2.8												
Information Tech RPS	0.0	0.0																
General Information Technology	0.0	0.0																
Total Direct Resources	360.0	5.8	0.0	0.0	360.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead	0.0	0.0																
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0																
Total Direct Resources	360.0	5.8	0.0	0.0	360.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Reactor Licensing Resource Total:	360.0	5.8	0.0	0.0	360.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sheet C Nuclear Reactor Safety	FY2001 Budget Detail																
	03/22/2001	INCLUDED IN SURCHARGE	FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNAT'L ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPT		SDMP	GENERIC DECOMM/RECLAIM		GENERIC LLW	
			\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE		\$ K	FTE		\$ K

PROGRAM: REACTOR LICENSE RENEWAL

PLANNED ACCOMPLISHMENTS:

Review Applications	0.0	0.0														
License Renewal Inspections	0.0	0.0														
Develop Regulatory Framework	0.0	0.0														
General Information Technology	0.0	0.0														
Total Direct Resources	0.0	0.0														
IT Overhead	0.0	0.0														
Supervisory Overhead	0.0	0.0														
Non-Supervisory Overhead	0.0	0.0														
Travel	0.0	0.0														
Total Direct Resources	0.0	0.0														
Total Overhead	0.0	0.0														
Travel	0.0	0.0														
Reactor License Renewal Resource Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

PLANNED ACCOMPLISHMENTS:

Baseline Inspections	0.0	0.0														
Plant-Specific Inspections	0.0	0.0														
Generic Safety Issue Inspections	0.0	0.0														
Allegation Follow-up	0.0	0.0														
Reactor Assessment Process	0.0	0.0														
Inspection and Assessment Program Development	0.0	0.0														

Sheet C: Nuclear Reactor Safety		09/22/2001 INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED. EXEMPTION		INTERNATL. ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SPT		GENERIC DECOM/RECLAIM		GENERIC LIT	
		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE
Non-Power Reactor Op & Decommissioning Insp.		0.0	2.9			0.0	2.9										
General Information Technology		0.0	0.0														
Total Direct Resources		0.0	2.9	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead		0.0	0.0														
Supervisory Overhead		0.0	0.0														
Non-Supervisory Overhead		0.0	0.0														
Travel		0.0	0.0														
Total Direct Resources		0.0	2.9	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead		0.0	0.0														
Travel		0.0	0.0														
Reactor Inspection and Performance Assessment Resource Total		0.0	2.9	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: REACTOR INCIDENT RESPONSE																	
PLANNED ACCOMPLISHMENTS:																	
Incident Investigation		0.0	0.0														
Emergency Response		0.0	0.0														
Information Technology - Emergency Response		0.0	0.0														
Total Direct Resources		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead		0.0	0.0														
Non-Supervisory Overhead		0.0	0.0														
Travel		0.0	0.0														
Total Direct Resources		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead		0.0	0.0														
Travel		0.0	0.0														
Reactor Incident Response Resource Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

PROGRAM: REACTOR INCIDENT RESPONSE
 PLANNED ACCOMPLISHMENTS:

Incident Investigation	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</
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Sheet C: Nuclear Reactor Safety	FY2001 Budget Detail																	
	03/22/2001 INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNAT'L		AGREEMENT STATE		AGREEMENT STATE				GENERIC		GENERIC	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPT		SDMP		DECOMM /RECLAIM		ILLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: REACTOR TECHNICAL TRAINING																		
PLANNED ACCOMPLISHMENTS:																		
Reactor Training and Development (HR)	33.7	0.0			33.7	0.0												
General Information Technology (HR)	17.6	0.0			17.6	0.0												
Rental of Space (HR)	15.8	0.0			15.8	0.0												
Other Administrative Services (HR)	7.8	0.0			7.8	0.0												
Training and Development (HR)	0.0	0.0			0.0	0.0												
External Training (NRC)	13.4	0.0			13.4	0.0												
Training and Development (NRR)	0.0	0.0			0.0	0.0												
Total Direct Resources	88.3	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0																
Total Direct Resources	88.3	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Reactor Technical Training Resource Total	88.3	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: REACTOR ENFORCEMENT ACTIONS																		
PLANNED ACCOMPLISHMENTS:																		
Enforcement Actions	0.01	0.06			0.01	0.06												
General Information Technology	0.14	0.00			0.14	0.00												
Total Direct Resources	0.14	0.06			0.14	0.06												
IT Overhead	0.0	0.0																
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0			0.0	0.0												
Total Direct Resources	0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Reactor Enforcement Actions Resource Total	0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Program/Org: Reactor Safety Research

Maintain Safety	0.0	0.0
Mixed-Oxide Fuel Fabrication	0.0	0.0
Regulatory Effectiveness, Efficiency, and Realism	0.0	0.0
Reduce Unnecessary Licensee Burden	0.0	0.0

		FY2001 Budget Detail																	
03/22/2001	INCLUDED IN	FEDERAL		NONPROFIT ED.		INTERNAT'L		AGREEMENT STATE		AGREEMENT STATE				GENERIC		GENERIC			
		SURCHARGE		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPT		SDMP		DECOMM./RECLAIM		LW			
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C: Nuclear Reactor Safety																			
	Enhance Public Confidence	0.0	0.0																
	General Information Technology	0.0	0.0																
	Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	IT Overhead	0.0	0.0																
	Supervisory Overhead	0.0	0.0																
	Non-Supervisory Overhead	0.0	0.0																
	Travel	0.0	0.0																
	Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total Overhead	0.0	0.0																
	Travel	0.0	0.0																
	Reactor Safety Research Resource Sub-total:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Program/Org: External Training																			
PLANNED ACCOMPLISHMENTS:																			
	External Training	0.0	0.0																
	Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Supervisory Overhead	0.0	0.0																
	Non-Supervisory Overhead	0.0	0.0																
	Travel	0.0	0.0																
	Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total Overhead	0.0	0.0																
	Travel	0.0	0.0																
	Reactor Safety Research Resource External Training Sub-total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reactor Safety Research Resource Grand-total:																			

03/22/2001 INCLUDED IN	FY2001 Budget Detail																	
	SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPT		SDMP		GENERIC DECOMM /RECLAIM		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Sheet C: Nuclear Reactor Safety																		
PROGRAM: REACTOR LEGAL ADVICE																		
PLANNED ACCOMPLISHMENTS:																		
Legal Advice and Representation	0.0	0.1			0.0	0.1												
Total Direct Resources	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0																
Total Direct Resources	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Reactor Legal Advice Resource Total	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: REACTOR ADJUDICATION																		
PLANNED ACCOMPLISHMENTS:																		
Adjudicatory Reviews																		
General Information Technology																		
Total Direct Resources	0.0	0.0																
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0																
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Reactor Adjudicatory Advice Resource Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sheet C: Nuclear Reactor Safety	03/22/2001	FY2001 Budget Detail																	
		INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNAT'L		AGREEMENT STATE		AGREEMENT STATE				GENERIC		GENERIC	
		SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPT		SDMP		DECOMM /RECLAIM		LLW	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: REACTOR STATE PROGRAMS																			
PLANNED ACCOMPLISHMENTS:																			
State Liaison Activities																			
Total Direct Resources		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																			
Non-Supervisory Overhead																			
Travel																			
Total Direct Resources		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead																			
Travel																			
Reactor State Programs Resource Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NUCLEAR REACTOR SAFETY STRATEGY TOTALS:																			
GRAND TOTAL		448.5	9.8	0.0	0.0	448.5	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

03/22/2001

INCLUDED IN SURCHARGE	FEDERAL EXEMPTION		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SOMP		GENERIC DECOMM./RECLAIM		GENERIC LLW		
\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																	
PROGRAM: FUEL FACILITIES LICENSING & INSP																	
ORG: NMSS - PLANNED ACCOMPLISHMENTS:																	
Fuel Facilities Licensing	363.6	0.2			363.6	0.2											
Fuel Facilities Inspection	0.0	0.0															
Uranium Recovery Licensing	17.5	0.5							0.3	17.5	0.2						
Uranium Recovery Inspection	0.0	0.0															
Enrichment Licensing & Certification	0.0	0.0															
Enrichment Inspection	0.0	0.0															
Mixed-Oxide Fuel Fabrication	0.0	0.0															
Threat Assessment	0.0	0.0															
General Information Technology	0.0	0.0															
Total Direct Resources	381.1	0.7	0.0	0.0	363.6	0.2	0.0	0.0	0.0	0.3	17.5	0.2	0.0	0.0	0.0	0.0	0.0
IT Overhead																	
Supervisory Overhead																	
Non-Supervisory Overhead																	
Travel																	
Total Direct Resources	381.1	0.7	0.0	0.0	363.6	0.2	0.0	0.0	0.0	0.3	17.5	0.2	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0															
Travel	0.0	0.0															
NMSS - Fuel Facilities Licen & Insp Resource Sub-Total:	381.1	0.7	0.0	0.0	363.6	0.2	0.0	0.0	0.0	0.3	17.5	0.2	0.0	0.0	0.0	0.0	0.0
ORG: ADM - PLANNED ACCOMPLISHMENTS:																	
Fuel Cycle & Reactor Facility Support	0.0	0.0															
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Direct Resources	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Overhead	0.0	0.0															
Travel	0.0	0.0															
ADM - Fuel Facilities Licen & Insp Resource Sub-Total:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fuel Facilities Licen & Insp Resource Grand Total:	381.1	0.7	0.0	0.0	363.6	0.2	0.0	0.0	0.0	0.3	17.5	0.2	0.0	0.0	0.0	0.0	0.0

03/22/2001

Sheet D: Nuclear Materials Safety

	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM/RECLAIM.		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																		
PROGRAM: NUCLEAR MATERIALS USERS LICEN & INSP																		
PLANNED ACCOMPLISHMENTS																		
Materials Licensing	53.1	9.8	2	0.0	6	2.6					45.6	7.2						
Materials Inspection	550.5	14.1	52	2.8	52	3.0					446.2	8.2						
Materials Rulemaking	1067.7	12.8			114.7	1.3		0.4			953.0	10.6			0.5			
Event Evaluation	175.3	5.0			10.5	0.5					155.8	4.5						
Incident Response	25.3	4.4			2.7	0.5					22.7	3.9						
Allegations	0.0	0.3				0.3												
Orphan Sources	450.0	1.0											450.0	1.0				
Information Technology - Materials	61.6	0.2			23.8	0.2					37.8	0						
General Information Technology	6.2	0.0			6.2	0.0					0.0	0.0						
Total Direct Resources	2389.7	47.6	53.8	2.8	224.7	8.5	0.0	0.4	0.0	0.0	1661.2	34.4	450.0	1.0	0.0	0.5	0.0	0.0
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	2389.7	47.6	53.8	2.8	224.7	8.5	0.0	0.4	0.0	0.0	1661.2	34.4	450.0	1.0	0.0	0.5	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Nuclear Materials Users Licen & Insp Resource Total	2389.7	47.6	53.8	2.8	224.7	8.5	0.0	0.4	0.0	0.0	1661.2	34.4	450.0	1.0	0.0	0.5	0.0	0.0

		03/22/2001																	
Sheet D Nuclear Materials Safety	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM /RECLAIM		GENERIC LLW		
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	
STRATEGY: NUCLEAR MATERIALS SAFETY																			
PROGRAM: STATES PROGRAMS																			
ORG: STATE PROGRAMS - PLANNED ACCOMPLISHMENTS																			
Agreement States	182.0	15.0							182.0	15.0									
State, Federal, and Tribal Liaison	0.0	2.0		1.0						1.0									
General Information Technology	160.0	0.0							160.0										
Total Direct Resources	342.0	17.0	0.0	1.0	0.0	0.0	0.0	0.0	342.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead																			
Supervisory Overhead																			
Non-Supervisory Overhead																			
Travel																			
Total Direct Resources	342.0	17.0	0.0	1.0	0.0	0.0	0.0	0.0	342.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																	
Travel	0.0	0.0																	
State Programs - State Programs Resource Sub-Total:	342.0	17.0	0.0	1.0	0.0	0.0	0.0	0.0	342.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ORG :NMSS - PLANNED ACCOMPLISHMENTS																			
Agreement States	0.0	4.0			0.0	0.2			0.0	3.8									
Total Direct Resources	0.0	4.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																			
Non-Supervisory Overhead																			
Travel																			
Total Direct Resources	0.0	4.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																	
Travel	0.0	0.0																	
NMSS - State Programs Resource Sub-Total	0.0	4.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Programs Resource Grand Total:	342.0	21.0	0.0	1.0	0.0	0.2	0.0	0.0	342.0	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

03/22/2001

Sheet D: Nuclear Materials Safety	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM /RECLAIM		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
	STRATEGY: NUCLEAR MATERIALS SAFETY																	
PROGRAM: MATERIALS SAFETY RESEARCH																		
PLANNED ACCOMPLISHMENTS																		
Regulatory Effectiveness, Efficiency, and Realism	600.0	3.5			53.2	0.3					453.8	2.3			93.0	1.0		
Total Direct Resources	600.0	3.5	0.0	0.0	53.2	0.3	0.0	0.0	0.0	0.0	453.8	2.3	0.0	0.0	93.0	1.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	600.0	3.5	0.0	0.0	53.2	0.3	0.0	0.0	0.0	0.0	453.8	2.3	0.0	0.0	93.0	1.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Safety Research Resource Total:	600.0	3.5	0.0	0.0	53.2	0.3	0.0	0.0	0.0	0.0	453.8	2.3	0.0	0.0	93.0	1.0	0.0	0.0
PROGRAM: MATERIALS INCIDENT RESPONSE																		
PLANNED ACCOMPLISHMENTS																		
Incident Investigation	0.0	0.0			0.0	0.0												
Emergency Response	0.0	0.1			0.0	0.1												
Total Direct Resources	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Incident Response Resource Total:	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

03/27/2001

Sheet D: Nuclear Materials Safety

	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DE/COMM./RECLAIM		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																		
PROGRAM: MATERIALS TECHNICAL TRAINING																		
PLANNED ACCOMPLISHMENTS																		
Materials Training and Development	195.6	0.6	0.0000	0.0	172.6082	0.5	0.0000	0.0	4.6766	0.0	0.0000	0.0	0.0000	0.0	18.3556	0.1	0.0000	0.0
Training and Development	0.0	0.0																
External Training	83.7	0.0			73.8	0.0			2.0						7.9			
Total Direct Resources	279.3	0.6	0	0.0	246.4	0.5	0	0.0	7	0.0	0	0.0	0	0.0	26	0.1	0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	279.3	0.6	0.0	0.0	246.4	0.5	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0	26.2	0.1	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Technical Training Resource Total	279.3	0.6	0.0	0.0	246.4	0.5	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0	26.2	0.1	0.0	0.0
PROGRAM: MATERIALS ENFORCEMENT ACTIONS																		
PLANNED ACCOMPLISHMENTS																		
Enforcement Actions	0.1	0.5			0.1	0.5												
General Information Technology	0.0	0.0																
Total Direct Resources	0.1	0.5	0.0	0.0	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.1	0.5	0.0	0.0	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Enforcement Actions Resource Total	0.1	0.5	0.0	0.0	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

03/22/2001

Sheet D Nuclear Materials Safety

	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM /RECLAIM		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																		
PROGRAM: MATERIALS INVESTIGATIONS																		
PLANNED ACCOMPLISHMENTS																		
Investigations	0.0	0.6			0.0	0.6												
General Information Technology	0.0	0.0																
Total Direct Resources	0.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Investigations Resource Total:	0.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: MATERIALS LEGAL ADVICE																		
PLANNED ACCOMPLISHMENTS																		
Legal Advice and Representation	0.0	3.8			0.0	0.5			0.0	0.5	0.0	2.7						
Mixed-Oxide Fuel Fabrication	0.0	0.0																
Total Direct Resources	0.0	3.8	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	3.8	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Legal Advice Resource Total:	0.0	3.8	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.5	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0

03/22/2001

Sheet D: Nuclear Materials Safety

	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM/RECLAIM		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																		
PROGRAM: MATERIALS ADJUDICATION																		
PLANNED ACCOMPLISHMENTS																		
Adjudicatory Reviews	8.7	0.2			8.7	0.2												
General Information Technology	0.0	0.0																
Total Direct Resources	8.7	0.2	0.0	0.0	8.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	8.7	0.2	0.0	0.0	8.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
Materials Adjudication Resource Total:	8.7	0.2	0.0	0.0	8.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES																		
ORG: EXTERNAL REG. OF DOE - PLANNED ACCOMPLISHMENTS																		
DOE S&B Adjustment	0.0	0.0																
Total Direct Resources	0.0	0.0																
IT Overhead	0.0	0.0																
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0																
Total Direct Resources	0.0	0.0																
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
General Fund - External Reg. of DOE Resource Sub-Total:	0.0	0.0																

03/27/2001

	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM /RECLAIM.		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY																		
ORG: PRIVATIZATION EFFORTS - PLANNED ACCOMPLISHMENTS																		
DOE-Hanford Tank Waste Remediation System	0.0	14.0																
General Fund - S&B Adjustment	0.0	0.0																
Total Direct Resources	0.0	0.0																
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.0																
Total Overhead	0.0	- 0.0																
Travel	0.0	0.0																
General Fund - Privatization Efforts Resource Sub-Total:	0.0	0.0																
General Fund - Other Federal Agencies Grand Total:	0.0	0.0																
NUCLEAR MATERIALS SAFETY STRATEGY TOTALS:																		
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND	4001	70	54	4	897	12	0	0	349	21	2132	40	450	1	119	2	0	0
GRAND TOTAL HIGH-LEVEL WASTE																		
GRAND TOTAL GENERAL FUND																		
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)	4001	70	54	4	897	12	0	0	349	21	2132	40	450	1	119	2	0	0

	INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SUMP		GENERIC		GENERIC LLW	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM/RECLAIM			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
STRATEGY: NUCLEAR WASTE SAFETY																		
PROGRAM: HIGH-LEVEL WASTE REGULATION																		
High-Level Waste Regulation Resources Total:	0.0	0.0																
PROGRAM: REGULATION OF LOW-LEVEL WASTE																		
PLANNED ACCOMPLISHMENTS:																		
Low-Level Waste Regulation & Oversight	100.0	3.0															100.0	3.0
General Information Technology	0.0	0.0																
Total Direct Resources	100.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	3.0
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	100.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	3.0
Total Overhead			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel																		
Regulation of Low-Level Waste Resource Total	100.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	3.0
PROGRAM: REGULATION OF DECOMMISSIONING																		
ORG-NRR - PLANNED ACCOMPLISHMENTS:																		
Reactor Decommissioning Rulemaking & Reg Guides	0.0	0.0																
Power Reactor Decommissioning Proj Mgmt & Licensing	0.0	0.0																
Power Reactor Decommissioning Inspection	0.0	0.0																
General Information Technology	0.0	0.0																
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead																		
Travel																		
NRR - Regulation of Decommissioning Resource Sub-Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SDMP		GENERIC		GENERIC LLW	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM. / RECLAIM.			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
ORG:NMSS - PLANNED ACCOMPLISHMENTS:																		
Power Reactor Decommissioning Proj Mgmt & Licensing	0.0	0.0																
Power Reactor Decommissioning Inspection	0.0	0.0																
Materials & Fuel Facility Decommissioning Licensing	461.2	15.9	55.4	0.9	55.8	0.9			0.3				300.0	10.4	50.0	3.4		
Materials & Fuel Facility Decommissioning Inspection	0.0	0.2		0.1		0.1												
Environmental Impact Statements	1295.0	3.6		0.1		0.1							595.0	1.5	700.0	1.9		
Info Tech-Computerized Risk Assessment & Data Analysis Lab	3.3	0.0									3.3	0.0						
General Information Technology	0.0	0.0																
Training	0.0	0.0																
Total Direct Resources	1759.5	19.7	55.4	1.1	55.8	1.1	0.0	0.0	0.0	0.3	3.3	0.0	895.0	11.9	750.0	5.3	0.0	0.0
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	1759.5	19.7	55.4	1.1	55.8	1.1	0.0	0.0	0.0	0.3	3.3	0.0	895.0	11.9	750.0	5.3	0.0	0.0
Total Overhead																		
Travel																		
NMSS - Regulation of Decommissioning Resource Sub-Total:	1759.5	19.7	55.4	1.1	55.8	1.1	0.0	0.0	0.0	0.3	3.3	0.0	895.0	11.9	750.0	5.3	0.0	0.0
Regulation of Decommissioning Resource Grand Total:	1759.5	19.7	55.4	1.1	55.8	1.1	0.0	0.0	0.0	0.3	3.3	0.0	895.0	11.9	750.0	5.3	0.0	0.0

PROGRAM: WASTE SAFETY RESEARCH																		
PLANNED ACCOMPLISHMENTS:																		
Maintain Safety	0.0	0.0																
Reduce Unnecessary Licensee Burden	0.0	0.0																
Enhance Public Confidence	0.0	0.0																
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		

Sheet F Nuclear Waste Safety	INCLUDED IN		FEDERAL		NONPROFIT ED.		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SOMP		GENERIC		GENERIC LLW	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DE COMM /RECLAIM			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead																		
Travel																		
Waste Safety Research Program Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM URANIUM RECOVERY LICENSING & INSPECTION																		
PLANNED ACCOMPLISHMENTS:																		
General Information Technology	0.0	0.0																
Total Direct Resources	0.0	0.0																
IT Overhead																		
Supervisory Overhead																		
Non-Supervisory Overhead			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel																		
Total Direct Resources	0.0	0.0																
Total Overhead																		
Travel																		
Uranium Recovery Licensing & Insp Resource Total	0.0	0.0																

	INCLUDED IN		FEDERAL		NON-PROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SDMP		GENERIC		GENERIC LLW	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM/RECLAIM			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE																		
PLANNED ACCOMPLISHMENTS:																		
Legal Advice and Representation	0.0	1.3														0.3		1.1
Total Direct Resources	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.1
Supervisory Overhead																	0.0	2.0
Non-Supervisory Overhead																		
Travel			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
Total Direct Resources	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.1
Total Overhead																		
Travel																		
Non-High-Level Waste Safety Legal Advice Resource Total:	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.1
PROGRAM: FORMERLY LICENSED SITES																		
PLANNED ACCOMPLISHMENTS:																		
Formerly Licensed Sites	1650.0	1.0											1650.0	1.0				
Total Direct Resources	1650.0	1.0											1650.0	1.0				
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	1650.0	1.0											1650.0	1.0				
Total Overhead																		
Travel																		
Formerly Licensed Sites Resource Total:	1650.0	1.0											1650.0	1.0				

	INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SDMP		GENERIC		GENERIC LI W	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM /RECLAIM			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: GENERAL FUND - WASTE																		
PLANNED ACCOMPLISHMENTS:																		
West Valley Demonstration Project	0.0	0.0																
EPA Interface	0.0	0.0																
DOT Package Referral Technical Review	0.0	0.0																
DOT Dry Transfer System Topical Report	0.0	0.0																
Total Direct Resources	0.0	0.0																
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.0																
Total Overhead																		
Travel																		
General Fund - Waste Resource Total	0.0	0.0																
PROGRAM: SPENT FUEL STORAGE & TRANS. LICENSING AND INSPECTION																		
PLANNED ACCOMPLISHMENTS:																		
Licensing and Certification	200.0	6.2	200.0	5.9		0.3												
Inspection	0.0	0.0																
General Information Technology	9.8	0.0	5.3		3.5													
Total Direct Resources	209.8	6.2	205.3	5.9	3.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	209.8	6.2	205.3	5.9	3.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel																		
Spent Fuel Storage & Trans. Licensing and Inspection Resource Total	209.8	6.2	205.3	5.9	3.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sheet F: Nuclear Waste Safety

	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NONPROFIT ED. EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM / RECLAIM		GENERIC LLW	
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: WASTE TRAINING AND DEVELOPMENT																		
PLANNED ACCOMPLISHMENTS:																		
External Training	44.1	0.0														5.99		38.2
Total Direct Resources	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.99	0.0	38.2	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	38.2	0.0
Total Overhead																		
Travel																		
Waste Training and Development Resource Total:	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	38.2	0.0
PROGRAM: STATE PROGRAMS																		
PLANNED ACCOMPLISHMENTS:																		
Agreement State Activities	0.0	1.0							0.0	1.0								
Total Direct Resources	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead																		
Travel																		
State Programs Resource Total:	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SDMP		GENERIC		GENERIC LLW	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM /RECLAIM			
	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: WASTE ADJUDICATION																		
PLANNED ACCOMPLISHMENTS:																		
Spent Fuel	0.0	0.0																
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead																		
Travel																		
Waste Adjudication Resource Total:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES																		
PLANNED ACCOMPLISHMENTS:																		
Formerly Licensed Sites	0.0	0.0																
Total Direct Resources	0.0	0.0																
Supervisory Overhead																		
Non-Supervisory Overhead																		
Travel																		
Total Direct Resources	0.0	0.0																
Total Overhead																		
Travel																		
General Fund - Formerly Licensed Sites Resource Total:	0.0	0.0																
NUCLEAR WASTE SAFETY STRATEGY TOTALS:																		
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND	3783.5	32.3	281.7	7.0	59.3	1.4	0.0	0.0	0.0	1.3	3.3	0.0	2546.0	12.9	756.0	5.6	138.2	4.1
GRAND TOTAL HIGH-LEVEL WASTE																		
GRAND TOTAL GENERAL FUND																		
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASE)	3783.5	32.3	281.7	7.0	59.3	1.4	0.0	0.0	0.0	1.3	3.3	0.0	2546.0	12.9	756.0	5.6	138.2	4.1

Sheet H: International Nuclear Safety Support	03/22/2001 INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		GENERAL		GENERAL	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT		GDP		IN COMPLY PROGRAM	
	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

ORG: IP - PLANNED ACCOMPLISHMENTS:

International Nuclear Regulatory Policy	40.0	2.0			40.0	2.0										
International Nuclear Safety and Safeguards	60.0	10.0			60.0	10.0										
Import/Export Licensing Reviews	0.0	1.0		0.5			0.0	0.5								
General Information Technology	10.0	0.0					10.0	0.0								
External Training							0.0	0.0								
Total Direct Resources	110.0	13.0	0.0	0.5	0.0	0.0	110.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IT Overhead	0.0	0.0														
Supervisory Overhead	0.0	0.0														
Non-Supervisory Overhead	0.0	0.0														
Travel	0.0	0.0														
IP - International Activities Resource Sub-Total:	110.0	13.0	0.0	0.5	0.0	0.0	110.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0															
	0.0															
Total Direct Resources	110.0	13.0	0.0	0.5	0.0	0.0	110.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0														
Travel	0.0	0.0														
IP - International Activities Resource Sub-Total:	110.0	13.0	0.0	0.5	0.0	0.0	110.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0															
	0.0															
ORG: ADM - PLANNED ACCOMPLISHMENTS:	0.0															
International Nuclear Safety and Safeguards	20.0	0.0			20.0	0.0										
Total Direct Resources	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0														
Non-Supervisory Overhead	0.0	0.0														
Travel	0.0	0.0														
Total Direct Resources	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0														
Travel	0.0	0.0														
ADM - International Activities Resource Sub-Total	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

03/22/2001 INCLUDED IN		FEDERAL		NONPROFIT (U)		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		GENERIC		GENERIC LLW	
SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT		SDMP		DECOMM/RECLAIM	
\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE
0.0															
ORG: NRR - PLANNED ACCOMPLISHMENTS:															
International Nuclear Safety and Safeguards	0.0					0.0	1.0			0.0		0.0		0.0	0.0
Total Direct Resources	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0													
Non-Supervisory Overhead	0.0	0.0													
Travel	0.0	0.0													
Total Direct Resources	0.0														
Total Overhead	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0													
Travel	0.0	0.0													
NRR - International Activities Resource Sub-Total	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ORG: NMSS - PLANNED ACCOMPLISHMENTS:															
International Nuclear Safety and Safeguards	25.0	3.0				25.0	3.0								
Import/Export Licensing Reviews	0.0	1.6	0.5			0.0	1.1								
Total Direct Resources	25.0	4.6	0.0	0.5	0.0	25.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0													
Non-Supervisory Overhead	0.0	0.0													
Travel	0.0	0.0													
Total Direct Resources	25.0	4.6	0.0	0.5	0.0	25.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0													
Travel	0.0	0.0													
NMSS - International Activities Resource Sub-Total	25.0	4.6	0.0	0.5	0.0	25.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ORG: OGC - PLANNED ACCOMPLISHMENTS:															
International Legal Advice and Representation	0.0	1.0				0.0	1.0								
Total Direct Resources	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0													
Non-Supervisory Overhead	0.0	0.0													

Sheet H: International Nuclear Safety Support	03/22/2001 INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SDMP		GENERIC		GENERIC	
	SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM/RECLAM		SPIN/RIO/ELW	
	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
Travel	0.0	0.0																
Total Direct Resources	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
OGC - International Activities Resource Sub-Total	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0																	
ORG: HR - PLANNED ACCOMPLISHMENTS:	0.0																	
External Training	2.0	0.0					2.0	0.0										
Total Direct Resources	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supervisory Overhead	0.0	0.0																
Non-Supervisory Overhead	0.0	0.0																
Travel	0.0	0.0																
	0.0																	
Total Direct Resources	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Overhead	0.0	0.0																
Travel	0.0	0.0																
HR - International Activities Resource Sub-Total	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0																	
Participation in International Activities Grand Total:	157	18.8	0	1.0	0	0.0	157	18.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

Sheet H - International Nuclear Safety Support	03/22/2001	INCLUDED IN SURCHARGE	FEDERAL		NONPROFIT/ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SOMER		GENERIC		GENERIC LLW	
			EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT				DECOMM /RECLAIM			
			\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE

PROGRAM: GENERAL FUND - INTERNATIONAL

PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

General Fund S&B Adjustment

Total Direct Resources

Supervisory Overhead

Non-Supervisory Overhead

Travel

Total Direct Resources

Total Overhead

Travel

General Fund - International Resource Total

INTERNATIONAL NUCLEAR SAFETY STRATEGY TOTALS:

GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (Fee Based)	157.0	18.8	0	1.0	0	0.0	157	18.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
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GRAND TOTAL HIGH-LEVEL WASTE

GRAND TOTAL GENERAL FUND

GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND	157.0	18.8	0.0	1.0	0	0	157	19	0	0	0	0	0	0	0	0	0	0
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03/22/2001

Sheet G: Management and Support

INCLUDED IN
SURCHARGE

FEDERAL
EXEMPTION

NONPROFIT ED
EXEMPTION

INTERNATIONAL
ACTIVITIES

AGREEMENT STATE
OVERSIGHT

AGREEMENT STATE
REGULATORY SUPPORT

SDMP

GENERIC
DECOMM/RECLAIM

GENERIC
LIFE

	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE

STRATEGY: MANAGEMENT & SUPPORT

PROGRAM: MANAGEMENT SERVICES

ORG: ADM - PLANNED ACCOMPLISHMENTS:

Rental of Space & Facilities Management	0	0														
Security	0	0														
Administrative Support Services	0	0														
Acquisition of Goods and Services	0	0														
General Information Technology	0	0														
Total Direct Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IT Overhead	0	0														
Supervisory Overhead	0	0														
Non-Supervisory Overhead	0	0														
Travel	0	0														
Total Direct Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Overhead	0	0														
Travel	0	0														
ADM - Management Services Resource Sub-Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ORG: HR - PLANNED ACCOMPLISHMENTS:

Recruitment and Staffing	0	0
Workforce Effectiveness and Utilization	0	0
Training & Development	0	0
External Training (HR - HQ)		

Sheet C: Management and Support

03/22/2001	INCLUDED IN 'SURCHARGE	FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		GENERIC DECOMM/RECLAIM		GENERIC LLW	
		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE
Sheet G - Management and Support															
External Training (Other NRC Offices)															
General Information Technology															
GSA Reimbursement															
Total Direct Resources															
IT Overhead															
Supervisory Overhead															
Non-Supervisory Overhead															
Travel															
Total Direct Resources															
Total Overhead															
Travel															
HR - Management Services Resource Sub-Total															
ORG: SBGR - PLANNED ACCOMPLISHMENTS:															
Affirmative Action															
Civil Rights															
Historically Black Colleges & Universities															
Managing Diversity															
Small Business															
General Information Technology															
Total Direct Resources															
IT Overhead															
Supervisory Overhead															
Non-Supervisory Overhead															
Travel															
Total Direct Resources															
Total Overhead															
Travel															
SBGR - Management Services Resource Sub-Total															
Program - Management Services Resource Grand Total															

03/22/2001	INCLUDED IN SURCHARGE	FEDERAL EXEMPTION		NON-PROFIT EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM/RECLAIM		GENERALLY	
		\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE	\$/K	FTE

PROGRAM: INFO TECHNOLOGY & INFO MANAGEMENT

ORG: Planning & Resource Management - Planned Accomplishments:

Planning and Architectures	0	0															
Administrative and Resource Management	0	0															
Computer Security	0	0															
Training																	
Total Direct Resources	0	0															
Supervisory Overhead	0	0															
Non-Supervisory Overhead	0	0															
Travel	0	0															
Total Direct Resources	0	0															
Total Overhead	0	0															
Travel	0	0															
Planning and Resource Management Resource Sub-Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ORG: Info Technology Infrastructure - Planned Accomplishments:

IT Customer Support Center	0	0															
Desktop Support	0	0															
Telecommunications Services & Support	0	0															
Network Services	0	0															
Production Operations	0	0															
Total Direct Resources	0	0															
Supervisory Overhead	0	0															
Non-Supervisory Overhead	0	0															
Travel	0	0															
Total Direct Resources	0	0															
Total Overhead	0	0															
Travel	0	0															
Info Technology Infrastructure Resource Sub-Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sheet G: Management and Support

03/22/2001	INCLUDED IN SURCHARGE	FEDERAL EXEMPTION		NONPROFIT EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		GENERIC RECOMM/RECLAIM		GENERIC LLW	
		\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE

ORG: Application Development - Planned Accomplishments:

Year 2000 Program	0	0													
Applications Support and Intergration	0	0													
Business Area Applications	0	0													
Total Direct Resources	0	0													
Supervisory Overhead	0	0													
Non-Supervisory Overhead	0	0													
Travel	0	0													
Total Direct Resources	0	0													
Total Overhead	0	0													
Travel	0	0													
Application Development Resource Sub-Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ORG: Information Management - Planned Accomplishments:

Information Services	0	0													
Publishing Services	0	0													
Records Management	0	0													
ADAMS	0	0													
Total Direct Resources	0	0													
Supervisory Overhead	0	0													
Non-Supervisory Overhead	0	0													
Travel	0	0													
Total Direct Resources	0	0													
Total Overhead	0	0													
Travel	0	0													
Information Management Resource Sub-Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Info Technology & Info Management Program Resource Grand Total:	0	0													

Sheet G: Management and Support	03/22/2001	INCLUDED IN		FEDERAL		NON-PROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		GENERIC		GENERIC L/W	
		SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT		SDMP		DECOMM./RECLAIM	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
PROGRAM: FINANCIAL MANAGEMENT																	
ORG: Planning, Budget, and Analysis - Planned Accomplishments:																	
Budget Planning and Operations		0	0														
Program Analysis		0	0														
Funds Control		0	0														
General Information Technology		0	0														
S&B Adjustment		0	0														
General Fund S&B Adjustment		0	0														
Total Direct Resources		0	0														
IT Overhead		0	0														
Supervisory Overhead		0	0														
Non-Supervisory Overhead		0	0														
Travel		0	0														
Total Direct Resources		0	0														
Total Overhead		0	0														
Travel		0	0														
Planning, Budget, and Analysis Resource Sub-Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ORG: Accounting and Finance - Planned Accomplishments:																	
General Accounting		0	0														
Information Technology - General Accounting		0	0														
Payments																	
Information Technology - Payments																	
License Fee and Accounts Receivable		0	0														
Information Technology - License Fee and Accounts Receivable																	
Travel Management		0	0														

Sheet G - Management and Support	03/22/2001	INCLUDED IN SURCHARGE	FEDERAL EXEMPTION		NONPROFIT ED EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC DECOMM/RECLAIM		GENERIC ULW	
			\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
Information Technology - STARFIRE		0	0															
Information Technology - Travel Management																		
General Information Technology		0	0															
Total Direct Resources		0	0															
IT Overhead		0	0															
Supervisory Overhead		0	0															
Non-Supervisory Overhead		0	0															
Travel		0	0															
Total Direct Resources		0	0															
Total Overhead		0	0															
Travel		0	0															
Accounting and Finance Resource Sub-Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial Management Program Resource Grand Total		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0

PROGRAM: POLICY SUPPORT

ORG: Commission - Planned Accomplishments:

Commission	0	0
Total Direct Resources	0	0
Travel	0	0
Total Direct Resources	0	0
Travel		
Commission Resource Sub-Total	0	0

ORG: Commission Appellate Adjudication - Planned Accomplishments:

Sheet C: Management and Support	03/22/2001	INCLUDED IN SURCHARGE		FEDERAL EXEMPTION		NON-PROFIT ED EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SDMP		GENERIC BY COMM RECLAIM		GENERIC LAW	
		\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE	\$ K	FTE
Commission Appellate Adjudication		0	0																
General Information Technology		0	0																
Total Direct Resources		0	0																
IT Overhead		0	0																
Supervisory Overhead		0	0																
Non-Supervisory Overhead		0	0																
Travel		0	0																
Total Direct Resources		0	0																
Total Overhead		0	0																
Travel		0	0																
Commission Appellate Adjudication Resource Sub-Total		0	0																
ORG: Congressional Affairs - Planned Accomplishments:																			
Congressional Affairs		0	0																
General Information Technology		0	0																
Total Direct Resources		0	0																
IT Overhead		0	0																
Supervisory Overhead		0	0																
Non-Supervisory Overhead		0	0																
Travel		0	0																
Total Direct Resources		0	0																
Total Overhead		0	0																
Travel		0	0																
Congressional Affairs Resource Sub-Total		0	0																

Sheet G: Management and Support	03/22/2001	INCLUDED IN		FEDERAL		NONPROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		SDMP		DE COMM / RECLAIM		GENERIC ULW	
		SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT							
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
ORG: General Counsel - Planned Accomplishments:																			
Policy and Direction Legal Advice		0	0																
Management Support Services Legal Advice		0	0																
General Information Technology		0	0																
Total Direct Resources		0	0																
IT Overhead		0	0																
Supervisory Overhead		0	0																
Non-Supervisory Overhead		0	0																
Travel		0	0																
Total Direct Resources		0	0																
Total Overhead		0	0																
Travel		0	0																
General Counsel Resource Sub-Total:		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ORG: Public Affairs - Planned Accomplishments:																			
Public Affairs		0	0																
General Information Technology		0	0																
Total Direct Resources		0	0																
IT Overhead		0	0																
Supervisory Overhead		0	0																
Non-Supervisory Overhead		0	0																
Travel		0	0																
Total Direct Resources		0	0																
Total Overhead		0	0																
Travel		0	0																
Public Affairs Resource Sub-Total:		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sheet G: Management and Support	03/22/2001	INCLUDED IN		FEDERAL		NON-PROFIT ED		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		GENERIC		GENERIC ILW	
		SURCHARGE		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT		SCMP		DECOMM / RECLAIM	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
ORG: Secretariat - Planned Accomplishments:																	
Secretariat		0	0														
General Information Technology		0	0														
Total Direct Resources		0	0														
IT Overhead		0	0														
Supervisory Overhead		0	0														
Non-Supervisory Overhead		0	0														
Travel		0	0														
Total Direct Resources		0	0														
Total Overhead		0	0														
Travel		0	0														
Secretariat Resource Sub-Total:		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ORG: Executive Director for Operations - Planned Accomplishments:																	
EDO and Operational Staff		0	0														
General Information Technology		0	0														
Total Direct Resources		0	0														
IT Overhead		0	0														
Travel		0	0														
Total Direct Resources		0	0														
Total Overhead		0	0														
Travel		0	0														
Executive Director for Operations Resource Sub-Total:		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sheet G: Management and Support	03/22/2001	INCLUDED IN		FEDERAL		NONPROFIT ED.		INTERNATIONAL		AGREEMENT STATE		AGREEMENT STATE		GENERIC		GENERIC LLW	
		SURCHARGE:		EXEMPTION		EXEMPTION		ACTIVITIES		OVERSIGHT		REGULATORY SUPPORT		SDMP		DE COMM /RECLAIM	
		\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE	\$,K	FTE
ORG: ACRS/Nuclear Waste - Planned Accomplishments:																	
Reactor Safety Independent Advice		0	0														
Materials Safety, Low-Level Waste & Decommissioning		32	2													16	1
General Information Technology		0	0														
Total Direct Resources		32	2	0	0	0	0	0	0	0	0	0	0	0	0	16	1
IT Overhead		0	0														
Supervisory Overhead		0	0														
Non-Supervisory Overhead		0	0														
Travel		0	0														
Total Direct Resources		32	2	0	0	0	0	0	0	0	0	0	0	0	0	16	1
Total Overhead		0	0														
Travel		0	0														
ACRS/Nuclear Waste Resource Sub-Total		32	2	0	0	0	0	0	0	0	0	0	0	0	0	16	1
Policy Support Program Resource Grand Total		32	2	0	0	0	0	0	0	0	0	0	0	0	0	16	1
PROGRAM: PERMANENT CHANGE OF STATION																	
Planned Accomplishments:																	
Employee Change of Station Benefits																	
Employee Relocation Services																	
Permanent Change of Station Program Resource Total																	
MANAGEMENT AND SUPPORT STRATEGY TOTALS:																	
GRAND TOTAL WITH HIGH-LEVEL WASTE AND GENERAL FUND		32	2	0	0	0	0	0	0	0	0	0	0	0	0	16	1
GRAND TOTAL HIGH-LEVEL WASTE																	
GRAND TOTAL GENERAL FUND																	
GRAND TOTAL WITHOUT HIGH-LEVEL WASTE AND GENERAL FUND (FEE BASED)		32	2	0	0	0	0	0	0	0	0	0	0	0	0	16	1

Sheet I: Inspector General	03/22/2001		INCLUDED IN SURCHARGE	FEDERAL EXEMPTION		NONPROFIT (D) EXEMPTION		INTERNATIONAL ACTIVITIES		AGREEMENT STATE OVERSIGHT		AGREEMENT STATE REGULATORY SUPPORT		SIMP		GENERIC DECOMM/RECLAIM		GENERIC LOW																						
STRATEGY: INSPECTOR GENERAL																																								
PROGRAM: INSPECTOR GENERAL																																								
PLANNED ACCOMPLISHMENTS:																																								
Investigations																																								
Audits																																								
Evaluation and Assessment																																								
External Training																																								
General Information Technology																																								
S&B Adjustment																																								
Total Direct Resources			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
IT Overhead																																								
Supervisory Overhead																																								
Non-Supervisory Overhead																																								
Travel																																								
Total Direct Resources			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
Total Overhead			0	0																																				
Travel			0	0																																				
Inspector General Program Resource Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
INSPECTOR GENERAL STRATEGY TOTALS:																																								
GRAND TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					

ACRS/ACNW

From: Glenda Jackson
To: Carol Harris, Jenny Gallo
Date: Wed, Dec 6, 2000 7:36 AM
Subject: Budget Allocations/Fees

Carol and Jenny,

Thanks for the information you provided (and so promptly, too!). Based on our discussion yesterday, the ACRS/ACNW FY 2001 budget will be allocated as follows:

Reactor Safety Independent Advice - 100% to Power Reactors
Materials Safety LLW and Decommissioning- 50% to non-reactor general decommissioning; 50% to generic LLW
General Information Technology- 100% to power reactors

CC: Diane Dandois, Robert Carlson

From: Mickey Tenaglia
To: Glenda Jackson
Date: Wed, Nov 8, 2000 3:07 PM
Subject: OGC Resources

✓ oyc

Glenda,

Steve Burns asked me to send you the attached information - if you have any questions, pls. call me on 415-1515.

Thanks,

Mickey

SPREAD OF OGC RESOURCES OVER FY 2001 BUDGET**CLASSES OF LICENSEES****Nuclear Reactor Safety**

Power Reactor ✓ 99% (of Nuclear Reactor Safety resources)

Non-power reactor ✓ 1%

Nuclear Materials Safety

Fuel facilities ✓ 14%

Materials users ✓ 61%

Uranium Recovery AND
Rare Earth facilities ✓ 19%

Agreement State oversight ✓ 6%

**Nuclear Waste Safety (Non
HLW)**

Spent fuel storage [60% (of Nuclear Waste Safety resources)] 78% ✓

Reactor decommissioning [18%

Generic LLW ✓ 15%

Non-reactor generic
decommissioning/reclamation ✓ 4%

Transportation ✓ 3%

**OTHER SURCHARGE
CATEGORIES**International activities 1 FTE total budgeted direct resource
Import/export licenses 50% (of International resources)

SDMP Unknown (OGC has not tracked at this level of specificity)

*(50% for activities benefiting Agreement
State licensees)
10% UR.
9% Rare Earth*

From: Glenda Jackson
To: Mickey Tenaglia
Date: Mon, Oct 23, 2000 4:14 PM
Subject: Allocation of OGC FY 2001 Budget

Mickey,

As in the past, I am requesting information on the spread of OGC's budgeted direct resources to the various classes of licensees and certain surcharge categories. Please provide the allocation of OGC's FY 2001 budgeted direct resources to the license classes and surcharge categories shown on the attached list. Note the I do not need information on the HLW (NWF) budget ed activities or General Fund budgeted activities because these are off the fee base. I only need OGC's FY 2001 budget allocations for the following budget areas:

Nuclear Reactor Safety -Reactor Legal Advice
Nuclear Materials Safety - Materials Legal Advice
Nuclear Waste Safety - Non-High level Waste Safety Legal Advice

If, as in the past, you prefer to use percentages to allocate the budgeted resources, that will be fine. Also, if a particular budgeted area is allocated to more than one licensee class/surcharge category, please provide the data at the planned accomplishment level.

In order to calculate the preliminary fees and prepare the Commission paper in a timely manner, please provide the requested information by November 6. Let me know if you have any questions, cannot meet the requested date, or would like to see the information you provided for FY 2000.

Please cc: Robert Carlson (RDC) and Diane Dandois (DBD) on your response.

Thanks, as always, for your help.

CC: dbd, rdc

**LICENSE CLASSES AND SURCHARGE CATEGORIES FOR ALLOCATION OF FY 2001
BUDGETED RESOURCES**

Classes of licenses:

Operating Power Reactors

Spent fuel storage/reactor decommissioning

Non-power reactor

Fuel facilities

Materials users

Transportation

Rare earth facilities

Uranium recovery facilities

Other (export/import)

Surcharge categories¹

International activities

Agreement State oversight

SDMP

Non-reactor generic decommissioning/reclamation

Generic LLW

¹The OCFO will determine the allocation of the budget to the remaining surcharge categories (Federal agency exemption, nonprofit educational institution exemption, and Agreement State regulatory support). These allocations will be made based on the budget allocations to the classes of licensees noted above.

From: Terrence Reis
To: Glenda Jackson
Date: Thu, Oct 26, 2000 9:16 AM
Subject: spread of resources for 2001 budget

OE
✓

Glenda,

per your request, attached is OE's forecasted spread of resources for the 2001 budget. The spread has been reviewed by the Office Director

Thanks

Terry

**LICENSE CLASSES AND SURCHARGE CATEGORIES FOR ALLOCATION OF FY 2001
BUDGETED RESOURCES**

<u>Classes of licenses:</u>	<u>Reactor Budget % /Materials Budget %</u>
Operating Power Reactors	^{decommissioning} ✓✓ 99.0/0 ✓
Spent fuel storage/reactor decommissioning	✓✓ 0.5/0.5 ✓ ✓ ^{Fuel Training} ✓
Non-power reactor	✓✓ 0.5/ 0.5
Fuel facilities	0 /15 ✓ ✓
Materials users	0 /84.5 ✓ ✓
Transportation	
Rare earth facilities	
Uranium recovery facilities	
Other (export/import)	
<u>Surcharge categories¹</u>	
International activities	
Agreement State oversight	
SDMP	
Non-reactor generic decommissioning/reclamation	
Generic LLW	

¹The OCFO will determine the allocation of the budget to the remaining surcharge categories (Federal agency exemption, nonprofit educational institution exemption, and Agreement State regulatory support). These allocations will be made based on the budget allocations to the classes of licensees noted above.

From: W. Foster
To: Glenda Jackson
Date: Tue, Oct 24, 2000 7:47 AM
Subject: Re: FY 2001 Budget-100% Fee Recovery

ADM

No change for FY 2001 ✓


>>> Glenda Jackson 10/24 7:38 AM >>>

Chip,

For FY 2000, you indicated that all of the ADM direct budgeted resources for "Fuel Cycle & Reactor Facility Support" were for Fuel Facilities. Is this also true for FY 2001? If this is not true for FY 2001, please let me know how much is for reactors (and is it only power reactors??) and how much is for fuel facilities. I would appreciate receiving the info. by November 6. Please cc: Diane Dandois (DBD) and Robert Carlson (RDC) on your response.

Thanks!!

From: Gina Thompson
To: Glenda Jackson
Date: Fri, Nov 3, 2000 3:32 PM
Subject: FY 2001 BUDGET - 100% FEE RECOVERY



RES

Glenda,

The attachment responds to your e-mail request of October 23, 2000. The proposed allocation of RES direct resources to designated classes of licenses and surcharge categories is attached. Please note that the third budget area listed in your e-mail, Radionuclide Transport and Decommissioning, has been changed to Waste Safety Research.

Please contact me if you have any questions.

CC: Charles Ader, Clare Kasputys, Diane Dandois, Ro...

FY 2001 LICENSE FEES - NUCLEAR REGULATORY RESEARCH

PROGRAM	FY 2001 BUDGET	LICENSE CLASSES			
		Operating Power Reactors	Materials Users	Spent Fuel Storage/ Reactor Decommissioning	Non-Reactor Generic Decommissioning /Reclamation
Reactor Safety Research ✓	37,051/103.0	37,051/103.0 100% ✓			
Materials Safety Research ✓	910/5.0		600/3.0 ✓ 66%/60%	217/1.0 ✓ 24%/20%	93/1.0 ✓ 10%/20%
Waste Safety Research ✓	3,977/14.0			3,977/14.0 100% ✓	
TOTAL	41,938/122.0				

From: Glenda Jackson
To: Charles Ader, Gina Thompson
Date: Mon, Oct 23, 2000 3:58 PM
Subject: FY 2001 Budget-100% Fee Recovery

Once again I need your input on the allocation of the RES budget to the various classes of licenses and certain surcharge categories. As in FY 2000, please provide the allocation for RES direct budgeted resources for FY 2001 to the classes of licenses and surcharge categories shown on the attached list. I need the information for the following budget areas:

Reactor Safety Research
Nuclear Materials Safety Research
Radionuclide Transport and Decommissioning.

If resources for a particular budget program are allocated to more than one licensee class/surcharge category, please identify the specific planned accomplishment(s). Note that I do not need allocations for the HLW fund (NWF) and general fund activities as these are off the fee base.

In order to calculate the preliminary fees and prepare the FY 2001 fee Commission paper in a timely manner, I am requesting your input by November 6. Please let me know if you have any questions or cannot meet the requested date. Also, if you need to see the information provided last year, I will be happy to provide you a copy.

Please cc: Robert Carlson (RDC) and Diane Dandois (DBD) on your response. Thanks, once again, for your assistance.

CC: dbd, rdc

**LICENSE CLASSES AND SURCHARGE CATEGORIES FOR ALLOCATION OF FY 2001
BUDGETED RESOURCES**

Classes of licenses:

Operating Power Reactors

Spent fuel storage/reactor decommissioning

Non-power reactor

Fuel facilities

Materials users

Transportation

Rare earth facilities

Uranium recovery facilities

Other (export/import)

Surcharge categories¹

International activities

Agreement State oversight

SDMP

Non-reactor generic decommissioning/reclamation

Generic LLW

¹The OCFO will determine the allocation of the budget to the remaining surcharge categories (Federal agency exemption, nonprofit educational institution exemption, and Agreement State regulatory support). These allocations will be made based on the budget allocations to the classes of licensees noted above.

From: Robert Carlson
To: Jack Whetstine
Date: Wed, Dec 6, 2000 10:28 AM
Subject: Re: CLARIFICATION OF ASLBP INPUT FOR FY 2001 FEES

ASLBP

Jack - -

Thanks for your prompt response. We will comply with your subsequent request ... which means no resources in FY 2001 will be allocated to Fuel Facilities for the ASLBP.

Bob

>>> Jack Whetstine 12/06 7:56 AM >>> ✓

We would like to change the allocation in the Reactor arena by deleting the fuel facilities and changing the Spent Fuel Storage from 25% to 30%. Secondly, OCFO can spread the ASLBP Technical Training resources by the percentages.

Please let me know if this answers your questions.

CC: Glenda Jackson

From: Jack Whetstine
To: Glenda Jackson
Date: Mon, Nov 6, 2000 1:44 PM
Subject: Re: FY 2001 Budget-100% Fee Recovery

ASLBP ✓

ASLBP allocation for FY 2001 classes of licensees are:

Reactor

12/6

- ✓ Power Reactor 70%
- ✓ Spent fuel storage 25% 30% } see 12/6/00
- ✓ ~~Fuel facilities 5%~~ } e-mail / J. Whetstine
- ✓ Tech. Training - use same %

Materials

- ✓ Spent fuel storage 25%
- ✓ Material users 75%
- ✓ Tech. Training - use same %

From: Glenda Jackson
To: Jack Whetstine
Date: Tue, Oct 24, 2000 7:19 AM
Subject: FY 2001 Budget-100% Fee Recovery

Jack,

Once again I need information on how ASLBP's budgeted resources should be allocated for fee purposes. Please let me know how ASLBP's FY 2001 budgeted direct resources should be allocated to the license classes and surcharge categories shown on the attached list. Percentages will be just fine.

Please provide the allocations for the following budget areas:

Nuclear Reactor Safety: Reactor Adjudication
Reactor Technical Training

Nuclear Materials Safety: Materials Adjudication
Materials Technical Training

I do not need info. related to the HLW fund or the general fund as these are off the fee base.

In order to complete the preliminary fee calculations and prepare the Commission paper in a timely manner, please provide the information by November 6. Please cc: Robert Carlson (RDC) and Diane Dandois (DBD) on your response. Let me know if you have any questions, need to see your submittal for FY 2000, or cannot met the requested date. I appreciate your assistance!

CC: dbd, rdc

**LICENSE CLASSES AND SURCHARGE CATEGORIES FOR ALLOCATION OF FY 2001
BUDGETED RESOURCES**

Classes of licenses:

Operating Power Reactors

Spent fuel storage/reactor decommissioning

Non-power reactor

Fuel facilities

Materials users

Transportation

Rare earth facilities

Uranium recovery facilities

Other (export/import)

Surcharge categories¹

International activities

Agreement State oversight

SDMP

Non-reactor generic decommissioning/reclamation

Generic LLW

¹The OCFO will determine the allocation of the budget to the remaining surcharge categories (Federal agency exemption, nonprofit educational institution exemption, and Agreement State regulatory support). These allocations will be made based on the budget allocations to the classes of licensees noted above.

From: Dennis Sollenberger
To: Robert Carlson
Date: Tue, Dec 12, 2000 1:43 PM
Subject: BUDGET ALLOCATION INPUT FROM STP

STP

Bob,

I am responding to your request sent to Lloyd Bolling. He sent it to me since I do the budget for STP.

Our budget structure does not split up the FTE in the Reactor Arena, however, if we have to do a split, our best estimate is 75% operating reactors and 25% Spent Fuel Storage/Reactor Decommissioning. ✓

We are assuming that this is being done for the purposes of fee allocation under 10 CFR Part 171.

If you have any questions on our response, please give me a call at 415-2819.

Dennis Sollenberger
Office of State and Tribal Programs (STP)

CC: Brenda Usilton, Frederick Combs, Paul Lohaus

. 2 to A.S. Oversight for Technical Training (Materials)

From: Robert Carlson
To: Lloyd Bolling
Date: Tue, Dec 5, 2000 10:09 AM
Subject: BUDGET ALLOCATION INPUT FROM OSP

Lloyd - -

This note is a follow-up to the phone message I left earlier for you. Specifically, the CFO's Office is looking for budget allocation input from OSP for the following CRDS program/org./line item activity: Program/Org. - Reactor State Programs; Line Item Activity - State Liaison Activities (pg. 74 of CRDS, print date 9/15/00).

OSP has 4 FTE and \$0 contract costs budgeted for the aforementioned activity. What OCFO is looking for is how OSP plans to allocate these resources among the following three classes of licenses: 1) Operating Power Reactors; 2) Spent Fuel Storage/Reactor Decommissioning; and 3) Non-power Reactors.

OSP can provide its resource break-down among the three classes of licenses by either percentage or actual FTE numbers (e.g., Operating Power Reactors - 75% or 3 FTE, Spent Fuel Storage/Reactor Decommissioning - 15% or 0.7 FTE; Non-power Reactors - 10% or 0.3 FTE).

Please provide me this information as soon as possible, but no later than COB Wed., Dec. 6th.

Thanks,

Bob

415-8165

CC: Glenda Jackson

OI ✓

From: Glenda Jackson
To: W. Hutchison
Date: Wed, Oct 25, 2000 2:21 PM
Subject: Re: FY 2001 Budget-100% Fee Recovery

Will,

As agreed in our discussion, I will allocate the FY 2001 budgeted OI costs to the classes of licensees in the same proportions as in past FY's. Thanks for your input.

Glenda

*✓ Reactor = 100% to power reactor
✓ Materials = 100% to materials users*

>>> W. Hutchison 10/25 1:48 PM >>>

Glenda,

As we discussed today, OI does not directly participate in the 100% fee recovery program. If our budget is absorbed in the overall budget for fee recovery, you should know that for FY 2001, our budget is 415K. This amount is divided between Reactor Investigations (325K), Materials Investigations (80K), and external training (10K). OI does not track by type of licensee beyond the basic arenas of reactor and materials. I hope this information is helpful.

Will

>>> Glenda Jackson 10/23 3:38 PM >>>

Will,

I am once again requesting your input on OI's budget allocations to various license classes/surcharge categories. I realize that you do not have the information in this specific manner, but I do need your estimates for the FY 2001 budget. Percentages would be fine (and preferable). Please provide OI's FY 2001 budget allocation to the license classes/surcharge categories shown on the attached list for Reactor Investigations, Reactor Training, Materials Investigations, and Materials Training. If you believe the spread should be the same as last year, I can use that info. with no problem.

In order to calculate the preliminary fees and prepare the Commission paper on FY 2001 fees, I would appreciate receiving the information by November 6. Please cc: Robert Carlson (RDC) and Diane Dandois (DBD) on your response. Thanks again for your assistance.

CC: Diane Dandois, Guy Caputo, James Fitzgerald, Ro...

From: Cherie Siegel
To: Glenda Jackson
Date: Wed, Oct 25, 2000 8:42 AM
Subject: Re: FY 2001 budget-100% fee recovery

IRO

First, let me thank you for your assistance in this effort. Per your request, the following provides IRO's FY 2001 budget.

✓ Reactor Incident Response: \$2640K - contract support
18 headquarters FTE
4 regional FTE
(In addition, \$75K for Reactor Travel)

✓ Reactor Technical Training: \$19K

License Class for all of the above: Power Reactors

Materials Incident Response: No contract support funds
0.5 headquarters FTE - License Class: Fuel Facilities
0.5 regional FTE - License Class: Fuel Facilities
0.5 headquarters FTE - License Class: Materials Users
0.5 regional FTE - License Class: Materials Users
(In addition, \$10K for Materials Travel)

✓ Materials Technical Training: \$10K

License Class for all of the above: 50% Fuel Facilities; 50% Materials Users

TOTAL DIRECT FTE = 24; TOTAL CONTRACT SUPPORT = \$2640K

The above is our current FY 2001 budget, in accordance with the CRDS report (FY 2001 Current). If you need additional information, please do not hesitate to contact me. Thanks again for your help!

>>> Glenda Jackson 10/23 4:22 PM >>>
Cherie,

Last year you provided information on IRO's budget allocation to the various classes of licenses and certain surcharge categories. In order to calculate preliminary fees for FY 2001, I need the same type of information for your FY 2001 budgeted direct resources. Please let me know how IRO's FY 2001 direct resources should be allocated to the license classes/surcharge categories shown on the attached list. If you prefer to use percentages, that would be fine. I need the information for the following budget areas:

Reactor Incident Response

Reactor Technical Training

Materials Incident Response

Materials Technical Training

If resources for a particular budget area listed above are allocated to more than one license class/surcharge category, please provide the data at the planned accomplishment level.

In order to calculate the preliminary fees and prepare the Commission paper in a timely manner, I am requesting the information by November 6. If you have any questions, need to see last year's submission, or cannot meet the requested date, please let me know (415-6057).

Please cc: Robert Carlson (RDC) and Diane Dandois (DBD) on your response. Thanks for your help.

CC: Charles Miller, Diane Dandois, Frank Congel, Ro...

From: Ron Villafranco
To: Glenda Jackson, Michael Kaltman
Date: Fri, Dec 1, 2000 5:57 AM
Subject: Re: BUDGET DATA FOR FEES

NRR

You're correct! Thanks - Ron

>>> Glenda Jackson 11/30 4:45 PM >>>

Thanks a million!! The data matches what we needed to spread from CCRDS, with one exception: In International, we only found 1.0 direct FTE for NRR in CCRDS, versus the 3.0 you provided in your allocation. We spread the 1.0 FTE to International. Please let me know if I'm somehow missing something in my analysis of CCRDS, and if so, where I can find the other 2 direct FTE. If I don't hear from you, I will assume that the 1.0 FTE is correct.

Again, I really appreciate all your help, and hopefully it will be easier next time!!

>>> Michael Kaltman 11/29 10:39 AM >>>

Attached is the revised data for FY2001 as we discussed this AM. Please contact me if you have questions.

CC: Brenda Davis, Diane Dandois, F. Mark Reinhart, ...

From: Glenda Jackson
To: Michael Kaltman, Ron Villafranco
Date: Thu, Nov 30, 2000 4:45 PM
Subject: Re: BUDGET DATA FOR FEES

Thanks a million!! The data matches what we needed to spread from CCRDS, with one exception: In International, we only found 1.0 direct FTE for NRR in CCRDS, versus the 3.0 you provided in your allocation. We spread the 1.0 FTE to International. Please let me know if I'm somehow missing something in my analysis of CCRDS, and if so, where I can find the other 2 direct FTE. If I don't hear from you, I will assume that the 1.0 FTE is correct.

Again, I really appreciate all your help, and hopefully it will be easier next time!!

>>> Michael Kaltman 11/29 10:39 AM >>>

Attached is the revised data for FY2001 as we discussed this AM. Please contact me if you have questions.

CC: Brenda Davis, Dbd, F. Mark Reinhart, rdc

From: Michael Kaltman
To: Glenda Jackson
Date: Wed, Nov 29, 2000 10:39 AM
Subject: BUDGET DATA FOR FEES

Attached is the revised data for FY2001 as we discussed this AM. Please contact me if you have questions.

CC: Brenda Davis, F. Mark Reinhart, Ron Villafranco

NRR ✓

FY 2001 NRR BUDGET - 100% Fee Recovery (Dollars in 000's)									
	Power Rx		Decommissioning		Non-Power Rx		Int'l Activities		Total
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE \$
✓ Rx Licensing	✓ 305.6	✓ \$6,305.0			✓ 6.4	✓ \$400.0			✓ 312.0 ✓ 6705.0
✓ Rx Lic Renewal	✓ 59.0	✓ \$2,945.0							✓ 59.0 ✓ 2945.0
✓ Rx Inspection	✓ 398.8	✓ \$1,451.0			✓ 3.2	\$0.0			✓ 402.0 ✓ 1451.0
* ✓ Rx Tec Training (NRR)	✓ 2.9	✓ \$232.5	✓ 0.1	✓ \$10.0	✓ 0.0	✓ \$7.5			✓ 3.0 ✓ 250.0
✓ Nuc Rx Regulation (Waste)			✓ 27.0	✓ \$500.0					✓ 27.0 ✓ 500.0
✓ Int'l Activities							1.0*	\$0.0	1.0* 0.0
TOTAL	766.3	\$10,933.5	27.1	\$510.0	9.6	\$407.5	3.0	\$0.0	806.0 \$11,851.0
NOTES:									
FTE data are for direct in both headquarters and the regions.									
Dollar data do not include budgeted travel.									
Technical Training FTE and dollars are proportionally allocated over Power Rx, Decommissioning, Non-Power Rx, and									
Int'l Activities									
C: Fybudget.WK4									

See
G Jackson
11/30/00 e-mail
and R Villafra
12/1/00 e-mail

* \$242K for Regions/Reactor Technical Training allocated
based on same percentage as NRR, as follows:

Power Rx - 93%	= \$225.0
Spent Fuel/Rx Decom - 4%	= \$ 9.7
non-power Rx - 3%	= \$ 7.3
	<u>242</u>



UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555-0001

NMSS

March 26, 2001

MEMORANDUM TO: Glenda C. Jackson
Assistant for Fee Policy and Rules
Office of the Chief Financial Officer

FROM: Claudia A. Seelig, Team Leader *Claudia A. Seelig*
Program Analysis Team
Program Management, Policy Development
And Analysis Staff, NMSS

SUBJECT: LICENSE FEE CATEGORIZATION OF NMSS FY 2001
BUDGETED RESOURCES

In response to your request, attached is a categorization of the FY 2001 budgeted resources by fee class. The matrixes did not change from FY 1999.

Please contact me if you have any questions.

Attachments: As stated

CONTACT: Claudia A. Seelig, NMSS/PAT
(301) 415-7259

M. Jackson
3/12/01

12/19/2000

*To determine
 Training*

WASTE ARENA

	<u>Control Table</u>	<u>CARDS</u>
SFPO	\$70	
DECOMM	\$38	
	<u>\$108</u>	<u>\$108</u>

MATERIALS

	<u>Control Table</u>	<u>CARDS</u>
FCSS	\$74	
UR	\$20	
IMNS	\$41	
PMDA	\$32	
	<u>\$167</u>	<u>\$167</u>

FEE CATEGORIES

	<u>Spent Fuel Storage/ Rx Decomm</u>	<u>Fuel Facilities</u>	<u>Materials Users</u>	<u>Uranium Recovery</u>	<u>Non-Rx Generic Decomm. Reclamation</u>
	\$70 <i>check</i>	\$74	\$41	\$20	\$38 <i>check</i>
PMDA	\$9 <i>check</i>	\$10	\$5	\$3	\$5 <i>check</i>
Spread (\$32)	\$79	\$84 <i>check</i>	\$46 <i>check</i>	\$23	\$43

*153
 + 14 SF + Gen Decomm*

1 of 6

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306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353	ACT OR SUB-ACT DESCRIPTION	FY 2001 Current		Power Reactor	Spent Fuel Storage/ Reactor Decomm	Non-Power Reactor	Fuel Facilities	Materials Users	Trans- portatio	Rare Earth Facilities	Uranium Recovery	Other Import/ Export	SURCHARGE CATEGORIES				
		\$K	FTE										General Funds Activities	Agreement State Oversight	FEE Exempt -DDMP-	Non-Reactor Generic Decommissioning/ Reclamation	Generic LLW
		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
	<u>SAFETY & ENVIRONMENTAL STUDIES</u>	1,035	1.0														
	PUBLIC OUTREACH on TRANS/STORAGE		0.0														
	REEXAMINATION OF SPENT FUEL RISK ESTIMATES (NUREG-0170) as NUREG-0072	35	0.1		35	0.1											
	UPDATE OF RADIOACTIVE MATERIAL SHIPMENTS	50	0.2		50	0.2											
	PACKAGE PERFORMANCE (MODAL) STUDY	850	0.6		850	0.6											
	SHIPPING CASK TERRORIST STUDY	100	0.1		100	0.1											
	<u>REGULATORY IMPROVEMENTS REQUIRED BY ST</u>	220	4.0														
	IMPROVE CERTIFICATION PROCESS	100	2.0		100	2.0											
	INTEGRATED COMMUNICATION PLAN	100	1.0		75	0.75			25	0.25							
	EMPOWER STAFF/HOLD ACCOUNTABLE	20	0.6		15	0.6			5	0.2							
	EFFICIENCY SKUNKWORKS		0.2			0.15				0.05							
	<u>INFORMATION TECHNOLOGY</u>	85			64				21								
	ENDING LICENSING CASE WORKLOAD TRANSPORTATION CASES & ROUTE APPROVALS TRANSPORTATION CASEWORK ROUTE & PLAN APPROVALS SPENT FUEL STORAGE CASEWORK				3594	345			331	9.6					200	5.9	
	DIRECT STAFF	4,145	50.0														
	HEADQUARTERS	4,145	48.0														
	REGIONS SUBTOTAL	0	4.0														
	REGION I		1.2														
	REGION II		0.9														
	REGION III		0.6														
	REGION IV		1.3														
	<i>Total: Lic</i>				3480	27.3			330	7.7					200	5.9	
	<i>insp</i>				50	7.2				1.9							
	<i>Inf Tech</i>				64				21								

												SURCHARGE CATEGORIES					
FY 2001 Current		Power Reactor	Spent Fuel Storage/ Reactor Decomm	Non-Power Reactor	Fuel Facilities	Materials Users	Trans- portatio	Rare Earth Facilities	Uranium Recovery	Other Import/ Export	International Activities	Agreement State Oversight	SDMP	Non-Reactor Generic Decommissioning/ Reclamation	Generic LLW		
\$K FTE		\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE	\$K FTE		
12	PLANNED ACCOMPLNT/ SUB-LEV DESCRIPTION																
13																	
14																	
15																	
16																	
17																	
18																	
19	FUEL CYCLE LICENSING CASEWORK	170	11.0														
20																	
21	Fuel Facilities Casework	170	8.8		170	8.8											
22	New Applications	0	0.0														
23	Amendments	100	2.0														
24	Reviews		0.6														
25	Renewals	70	0.6														
26	Ongoing Remediation	0	0.2														
27	Project Management		2.6														
28	Major Amendments	0	1.4														
29	ISA Reviews		1.4														
30																	
31	Source Material Casework	0	0.9					0.9									
32	Amendments		0.5														
33	Reviews	0	0.1														
34	Renewals		0.0														
35	Project Management		0.3														
36																	
37	Greater than Critical Mass SNM Casework	0	0.7		0.7												
38	Amendments		0.2														
39	Reviews		0.1														
40	Renewals		0.0														
41	Project Management		0.4														
42																	
43	Physical Protection Support (ISFSI)		0.6	0.6													
44																	
45																	
46	REGULATIONS & GUIDANCE DEVELOPMENT	0	2.0		0	2.0											
47	Headquarter Subtotal	0	2.0														
48	Regions Subtotal		0.0														
49																	
50	Headquarters	0	1.0														
51	Region I		0.0														
52	Region II		0.0														
53	Region III		0.0														
54	Region IV		0.0														
55	TECHNICAL SUPPORT FOR RULEMAKING	0	1.0														
56																	
57	MON MOVMT OF NUC MTLS (NMMSS)(HQ)	1,497	0.6	1003	0.4	404	0.2	90	0.0								
58																	
59	REG IMPROVMNTS REQD BY STRATEGIC PLAN(HQ)	20	2.0					20	2.0								
60	-INTEGRATED COMMUNICATION PLAN	0	1.0														
61	-EMPOWER STAFF/HOLD ACCOUNTABLE	20	0.6														
62	-EFFICIENCY SKUNKWORKS	0	0.2														
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PLANNED ACCOMPLNT/ SUB-LEV DESCRIPTION	FY 2001 Current		Power Reactor	Spent Fuel Storage/ Reactor Decomm	Non-Power Reactor	Fuel Facilities	Materials Users	Trans- portatio	Rare Earth Facilities	Uranium Recovery	Other Import/ Export	SURCHARGE CATEGORIES				
	\$K	FTE										International Activities	Agreement State Oversight	SDMP	Non-Reactor Generic Decommissioning/ Reclamation	Gennc LLW
			\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
PARTICIPATION IN INTERNATIONAL ACTIVITIES																
International Nuclear Safety & Safeguards	25	3.0										25	3.0	✓		
Implement USIAEA Agreement		1.0														
Prov Tech Support to Strengthen SG	25	1.5														
Develop of Bilateral Agreements		0.5														
Support to FSU Programs	0	0.0														
Export Licensing Activities	0	2.0														
Foreign Country Reviews/Analysis		1.1														
Export Licensing Reviews		0.9										0.9	1.1	✓		
TOTAL INTERNL ACTVS OVERHEAD		1.0														
Supervisory Overhead		1.0														
Non-Supervisory Overhead		0.0														
TRAVEL - INTERNATIONAL	75															
PARTICIPATION IN INTERNATIONAL ACTIVITIES	2,100	4.8														
Headquarters Subtotal (APPROPRIATE)	2,100	4.8														
TOTAL RESOURCES WITH INTERNATIONAL	2,175	5.8														
Headquarters (REIMBURSABLE)	1,770	4.0														
Headquarters (REIMBURSABLE) - PWD/SPD	170	1.1														
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0	0.0														
TOTAL RESOURCES FOR FUEL CYCLE SAFETY &	3,330	8.2	1051	4.4	0.6	404	0.2	1148	5.8			0.9	25	4.1		
Headquarters Subtotal (APPROPRIATE)	3,260	8.0														
Headquarters (REIMBURSABLE)	0	0.0														
Headquarters (REIMBURSABLE) - PWD/SPD	0	0.0														
DOE HANFORD TANK WASTE REMEDIATION SYSTEM	900	14.0														
HANFORD TWRS	900	14.0														
Supervisory Overhead - HANFORD		1.0														
TRAVEL - HANFORD	190															
DOE HANFORD TWRS PROGRAM - TOTAL RESOUR	1,090	15.0														
Headquarters Subtotal (APPROPRIATE)	1,090	15.0														

Notes: per Ron Hanker, ILP
approx. 25% off the
budget/Export approx. are
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PLANNED ACCOMPLISHMENT / SUB-LEVEL DESCRIPTION	FY 2001 Current \$K FTE	Power Reactor \$K FTE	Spent Fuel Storage/ Reactor Decomm \$K FTE	Non-Power Reactor \$K FTE	Fuel Facilities \$K FTE	Materials Users \$K FTE	Trans- portatio \$K FTE	Rare Earth Facilities \$K FTE	Uranium Recovery \$K FTE	Other Import/ Export \$K FTE	SURCHARGE CATEGORIES				
											International Activities \$K FTE	Agreement State Oversight \$K FTE	SDMP \$K FTE	Non-Reactor Generic Decommissioning/ Reclamation \$K FTE	Generic LLW \$K FTE
TOTAL RESOURCES FOR FUEL CYCLE SAFETY AND	4,020 40.0														
MANPOWER	4,020 40.0														
Headquarters Subtotal (APPROPRIATED)	4,380 43.0														
Region Subtotal	0 0.0														
Regions (REGION II)	0 0.0														
Headquarters (REIMBURSABLE)	870 8.0														
PMDA OVERHEAD															
Supervisory Overhead		6.0													
Non-Supervisory Overhead		1.0													
		5.0													
FUEL FACILITIES - HIGH LEVEL WASTE ACTIVITIES	0 0.0														
SAFEGUARDS SUPPORT FOR YUCCA MOUNTAIN REVS (HQ)	0 0.0														
TOTAL RESOURCES FOR FUEL CYCLE SAFETY AND	4,020 40.0														
MANPOWER	4,020 40.0														
Headquarters Subtotal (APPROPRIATED)	4,380 43.0														
Region Subtotal	0 0.0														
Headquarters (REIMBURSABLE)	870 8.0														

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PLANNED ACCOMPLMNT/SUB-LEV DESCRIPTION	FY 2001 Current \$K FTE	Power Reactor \$K FTE	Spent Fuel Storage/ Reactor Decomm \$K FTE	Non-Power Reactor \$K FTE	Fuel Facilities \$K FTE	Materials Users \$K FTE	Trans- portatio \$K FTE	Rare Earth Facilities \$K FTE	Uranium Recovery \$K FTE	Other Import/ Export \$K FTE	SURCHARGE CATEGORIES																			
											International Activities \$K FTE	Agreement State Oversight \$K FTE	SDMP \$K FTE	Non-Reactor Generic Decommissioning/ Reclamantion \$K FTE	Genric LLW \$K FTE															
-SUPPORT NATIONAL MATERIALS PROGRAM																														
HEADQUARTERS	0	0.4				1.0																								
REGIONS SUBTOTAL		0.6																												
REGION I		0.3																												
REGION II		0.0																												
REGION III		0.0																												
REGION IV		0.3																												
-EFFICIENCY SKUNKWORKS																														
HEADQUARTERS	0	1.3				1.7																								
REGIONS SUBTOTAL		0.4																												
REGION I		0.1																												
REGION II		0.1																												
REGION III		0.1																												
REGION IV		0.1																												
-STRATEGIC PLAN-VERIFY & VALIDATE DATA (HQ)		0.0																												
-RECORD/EVALUATE INPUT ON BURDEN (HQ)		0.0																												
-IMPROVE CERTIFICATION PROCESS (HQ)		0.0																												
Licensing Total:				7.2	0.1		15.3	0.2	60.3	28.9	7.2	0.1																		
MATERIALS INSPECTIONS ACTIVITIES	606	34.6																												
HEADQUARTERS SUBTOTAL	606	4.6																												
REGIONS SUBTOTAL	0	30.0																												
ROUTINE INSPECTIONS AND CLOSEOUTS		20.7																												
REGION I		7.6																												
REGION II		3.5																												
REGION III		7.1																												
REGION IV		2.5																												
NON-CORE INSPECTION WORKING GROUP	0	1.7																												
HEADQUARTERS	0	0.5																												
REGIONS SUBTOTAL		1.2																												
REGION I		0.3																												
REGION II		0.3																												
REGION III		0.3																												
REGION IV		0.3																												
IMPLEMENTATION OF NEW INSPECTION PROCESS	0	0.0																												
HEADQUARTERS	0	0.0																												
REGIONS SUBTOTAL		0.0																												
REGION I		0.0																												
REGION II		0.0																												

made CCARDS

		FY 2001 Current		Power Reactor		Spent Fuel Storage/ Reactor Decomm		Non-Power Reactor		Fuel Facilities		Materials Users		Trans- portatio		Rare Earth Facilities		Uranium Recovery		Other Import/ Export		SURCHARGE CATEGORIES		International Activities		Agreement State Oversight		SDMP		Non-Reactor Generic Decommissioning/ Reclamation		Genric LLW	
PLANNED ACCOMPLMNT/SUB-LEV DESCRIPTION		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
11																																	
12																																	
217																																	
218	NRC RADIATION SAFETY OFFICER	16	0.5	3	0.1	3	0.1			3	0.1	4	0.1	3	0.1																		
219																																	
220	INSPECTION GUIDANCE		2.0										2.0																				
221	HEADQUARTERS		1.6																														
222	REGIONS SUBTOTAL		0.4																														
223	REGION I		0.1																														
224	REGION II		0.1																														
225	REGION III		0.1																														
226	REGION IV		0.1																														
227																																	
228	GENERAL LICENSEE PROGRAM	590	8.9										590	8.9																			
229	HEADQUARTERS	590	2.0																														
230	REGIONS SUBTOTAL		6.9																														
231																																	
232	GENERAL LICENSEE PRGRM MGMT	590	2.0																														
233	HEADQUARTERS	590	2.0																														
234	REGIONS SUBTOTAL		0.0																														
235	REGION I		0.0																														
236	REGION II		0.0																														
237	REGION III		0.0																														
238	REGION IV		0.0																														
239																																	
240																																	
241	GENERAL LICENSEE INSPECTION																																
242	REGIONS SUBTOTAL		6.9																														
243	REGION I		2.3																														
244	REGION II		0.8																														
245	REGION III		3.2																														
246	REGION IV		0.6																														
247																																	
248	GENERAL LICENSEE SAMPLING																																
249	REGIONS SUBTOTAL		0.0																														
250	REGION I		0.0																														
251	REGION II		0.0																														
252	REGION III		0.0																														
253	REGION IV		0.0																														
254																																	
255	REGIONAL INITIATIVES																																
256	REGIONS SUBTOTAL		0.8																														
257	REGION I		0.2										0.8																				
258	REGION II		0.2																														
259	REGION III		0.2																														
260	REGION IV		0.2																														
261																																	
262																																	
263																																	
264																																	
265																																	
266																																	
267																																	
	Inspection Total			3	0.1	3	0.1			3	0.1	594	34.2	3	0.1																		

PLANNED ACCOMPLINT/SUB-LEV DESCRIPTION	FY 2001 Current \$K FTE	Power Reactor \$K FTE	Spent Fuel Storage/ Reactor Decomm \$K FTE	Non-Power Reactor \$K FTE	Fuel Facilities \$K FTE	Materials Users \$K FTE	Trans- portatio \$K FTE	Rare Earth Facilities \$K FTE	Uranium Recovery \$K FTE	Other Import/ Export \$K FTE	SURCHARGE CATEGORIES				
											International Activities \$K FTE	Agreement State Oversight \$K FTE	SDMP \$K FTE	Non-Reactor Generic Decommissioning/ Reclamation \$K FTE	Genric LLW \$K FTE
MATERIALS RULEMAKING ACTIVITIES	1,950 30.6	1.0	7.2		3.1	13.8	3.8		0.8		0.4			0.5	
HEADQUARTERS SUBTOTAL	1,950 28.0														
REGIONS SUBTOTAL	0 2.6														
SEMIANNUAL RULEMAKING PLAN	1,000 10.0														
HEADQUARTERS	1,000 10.0														
REGIONS SUBTOTAL															
REGION I															
REGION II															
REGION III															
REGION IV															
TECHNICAL SUPPORT FOR RULEMAKING	0 2.8														
HEADQUARTERS	0 2.0														
REGIONS SUBTOTAL															
REGION I															
REGION II															
REGION III															
REGION IV															
OMB CLEARANCES/PETITIONS UNDER 10 CFR 2.802	0 2.0														
REG PRODUCT CENTER OPERATIONS (RPDC)(HQ)	450 1.5														
HEADQUARTERS	450 1.5														
REGIONS SUBTOTAL															
REGION I															
REGION II															
REGION III															
REGION IV															
RULEMAKING GUIDANCE	0 2.8														
HEADQUARTERS	0 2.0														
REGIONS SUBTOTAL															
REGION I															
REGION II															
REGION III															
REGION IV															
MEDICAL INTERAGENCY COORDINATION (HQ)	0 0.0														
PART 36/UNIVERSITY OF MASS - GRANT	0 0.0														
HEADQUARTERS (NMSS)	0 0.0														
REGIONS	0 0.0														
REGION I															
REGION II															
REGION III															
REGION IV															

		FY 2001 Current		Power Reactor		Spent Fuel Storage/ Reactor Decomm		Non-Power Reactor		Fuel Facilities		Materials Users		Trans- portatio		Rare Earth Facilities		Uranium Recovery		Other Import/ Export		SURCHARGE CATEGORIES				
PLANNED ACCOMPLMNT/SUB-LEV DESCRIPTION		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	International Activities	Agreement State Oversight	SDMP	Non-Reactor Generic Decommissioning/ Reclamation	Genric LLW
320	RISK ANALYSIS/PERFORMANCE-BASED ISSUES	500	9.0			100				100		300														
321	HEADQUARTERS	500	8.0																							
322	REGIONS SUBTOTAL	0	1.0																							
323	REGION I		0.3																							
324	REGION II		0.2																							
325	REGION III		0.3																							
326	REGION IV		0.2																							
327																										
328	INDUSTRY/INTERAGENCY/INTERNATL ACTVS (HQ)	0	0.5																							
329																										
330	DEV & IMPLEMENT CLEARANCE RULEMKG (HQ)	0	2.0																							
331																										
332	<i>Rulemaking Total</i>			1.0		350	7.2			240	3.1	1260	13.8	100	3.8			0.8				0.4			0.5	
333																										
334	EVENT EVALUATION ACTIVITIES	296	7.7							50		206		40												
335	HEADQUARTERS SUBTOTAL	296	5.7																							
336	REGIONS SUBTOTAL	0	2.0																							
337																										
338	HUMAN FACTORS SUPPORT (HQ)	0	0.0																							
339	GENERIC ISSUES FOLLOWUP/REG COORD (HQ)	0	2.8							0.7		1.9		0.2												
340	GENERIC COMMUNI (NEWLTRS/INFO NOTCES) (HQ)	0	0.4									0.4														
341	OPERATIONAL DATA ANALYSIS/NMED (HQ)	296	2.5							0.6		1.6		0.3												
342																										
343	NMED/GEN ASSESSMNT PANEL ISSUES COORD(GAP)	0	2.0									2.0														
344	REGIONS SUBTOTAL	0	2.0																							
345	REGION I		0.5																							
346	REGION II		0.5																							
347	REGION III		0.5																							
348	REGION IV		0.5																							
349																										
350																										
351	<i>Event Total</i>									50	1.3	206	5.9	40	0.5											
352																										
353																										
354	INCIDENT RESPONSE	30	6.6																							
355	HEADQUARTERS SUBTOTAL	30	1.4							0.4		1.0														
356	REGIONS SUBTOTAL	0	5.2							1.0		4.2														
357																										
358	OVERSEE EVENTS AND PROBLEM FACILITIES	0	6.0																							
359	REACTIVE INSPS/INCIDENT RESPONSE																									
360	HEADQUARTERS		0.8																							
361	REGIONS SUBTOTAL		5.2																							
362	REGION I		1.8																							
363	REGION II		1.2																							
364	REGION III		1.4																							
365	REGION IV		0.8																							
366																										
367	CONTRACT SUPPORT FOR EVENTS (HQ)	30	0.3									30														
368	PROTECTIVE MEASURE TEAM ACTVS (PMT) (HQ)	0	0.3																							
369	<i>Incident Response Total</i>									1.4	30	5.2														
370																										
371																										

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PLANNED ACCOMPLMNT/SUB-LEV DESCRIPTION		FY 2001 Current \$K FTE		Power Reactor \$K FTE	Spent Fuel Storage/ Reactor Decomm \$K FTE	Non-Power Reactor \$K FTE	Fuel Facilities \$K FTE	Materials Users \$K FTE	Trans- portatio \$K FTE	Rare Earth Facilities \$K FTE	Uranium Recovery \$K FTE	Other Import/ Export \$K FTE	SURCHARGE CATEGORIES				
													International Activities \$K FTE	Agreement State Oversight \$K FTE	SDMP \$K FTE	Non-Reactor Generic Decommissioning/ Reclamation \$K FTE	Genric LLW \$K FTE
ALLEGATIONS ACTIVITIES		0	10.2		25		25	30	22								
HEADQUARTERS SUBTOTAL		0	2.1														
REGIONS SUBTOTAL		0	8.1														
SUPPORT FOR ALLEGATIONS & INVESTIGATIONS			4.9														
HEADQUARTERS			1.4														
REGIONS SUBTOTAL			3.5														
REGION I			1.7														
REGION II			0.4														
REGION III			1.0														
REGION IV			0.4														
2.206 PETITION COORDINATION (HQ)		0	0.2														
SUPPORT FOR ENFORCEMENT			5.1														
HEADQUARTERS			0.5														
REGIONS SUBTOTAL			4.6														
REGION I			1.8														
REGION II			0.9														
REGION III			1.2														
REGION IV			0.7														
<i>allegation total</i>					25		25	30	22								
ORPHAN SOURCES		450	1.0														
HEADQUARTERS SUBTOTAL		450	1.0														
REGIONS SUBTOTAL		0	0.0														
ORPHAN SOURCE ACTIVITY		450	1.0														
HEADQUARTERS		450	1.0														
REGIONS SUBTOTAL			0.0														
REGION I			0.0														
REGION II			0.0														
REGION III			0.0														
REGION IV			0.0														
<i>Orphan Source Total</i>													450 1.0				
INFORMATION TECHNOLOGY		695	2.0														
HEADQUARTERS SUBTOTAL		695	5.0														
REGIONS SUBTOTAL		0	0.0														
IT MANAGEMENT & SEED MONEY (HQ)		130	1.0				130	1.0									
IT UPGRADE/BANKCARD (HQ)		110	0.0				110	0.0									
GEN LIC DATABASE(GLDB) (HQ)		0	0.0														
Current RTS (HQ)		10	0.0				10	0.0									
LTS ADMINISTRATION/New LTS & RTS (HQ)		280	1.0				280	1.0									
GLTS (REGISTRATION) (HQ)		115	0.0				115	0.0									
SSOURCE & DEVICE REGISTRY (SSD)(HQ)		50	0.0				50	0.0									
<i>Info Tech total</i>							695	2.0									
GEN INFO TECHNOLOGY - (PMDA)		206	0.30				206	0.30									

450 1.0
→ (SDMP purchase)
450 1.0

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PLANNED ACCOMPLMNT/SUB-LEV DESCRIPTION		FY 2001 Current		Power Reactor		Spent Fuel Storage/ Reactor Decomm		Non-Power Reactor		Fuel Facilities		Materials Users		Trans- portatio		Rare Earth Facilities		Uranium Recovery		Other Import/ Export		SURCHARGE CATEGORIES				
		\$K	FTE																			International Activities	Agreement State Oversight	SDMP	Non-Reactor Generic Decommissioning/ Reclamation	Genric LLW
		\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	
ENDING LICENSING CASE WORKLOAD				6.2																						
NUCLEAR MATERIAL SAFETY CASEWORK				6.2																						
HEADQUARTERS				4.2																						
REGIONS SUBTOTAL				2.0																						
DIRECT STAFF (NUCLEAR MATERIALS)				4,323	128.0																					
HEADQUARTERS				4,323	59.0																					
REGIONS SUBTOTAL				0	69.0																					
REGION I				0	23.2																					
REGION II				0	12.0																					
REGION III				0	23.0																					
REGION IV				0	10.8																					
TOTAL NUCLEAR MATERIALS OVERHEAD					21.0																					
HEADQUARTERS					15.0																					
IMNS					15.0																					
SUPERVISORY OVERHEAD					9.0																					
NON-SUPERVISORY OVERHEAD					6.0																					
REGIONS TOTAL					0.0																					
PMDA					6.0																					
SUPERVISORY OVERHEAD					1.0																					
NON-SUPERVISORY OVERHEAD					5.0																					
TRAVEL - IMNS				277																						
TRAINING - IMNS				41																						
TRAVEL - PMDA				73																						
TRAINING - PMDA				32																						
TOTAL RESOURCES				4,748	143.0																					
HEADQUARTERS				4,748	74.0																					
REGIONS SUBTOTAL				0	69.0																					
NUCLR MATLS USERS LIC AND INSP PROC				4,748	143.0																					
HEADQUARTERS				4,748	80.0																					
REGIONS SUBTOTAL				0	69.0																					

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IMNS 10 of 10

PLANNED ACCOMPLISHMENT/SUB-LEVEL DESCRIPTION		FY 2001 Current	FTE	SURCHARGE CATEGORIES															
				Power Reactor	Spent Fuel Storage/ Reactor Decomm	Non-Power Reactor	Fuel Facilities	Materials Users	Trans- portatio	Rare Earth Facilities	Uranium Recovery	Other Import/ Export	International Activities	Agreement State Oversight	SDMP	Non-Reactor Generic Decommissioning/ Reclamation	Genetic LLW		
			\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	
STATE PROGRAMS - TOTAL RESOURCES I		0	0.0																
HEADQUARTERS		0	0.0																
REGIONS SUBTOTAL		0	0.0																
TOTAL RESOURCES FOR INDUSTRIAL AND		4,435	146.0																
(MMS ONLY)																			
HEADQUARTERS		4,435	74.0																
REGIONS SUBTOTAL		0	72.0																
TOTAL RESOURCES FOR INDUSTRIAL AND		4,745	155.0																
(WITH PMDA INCLUDED)																			
HEADQUARTERS		4,745	81.0																
REGIONS SUBTOTAL		0	72.0																

NOTE: 1 FTE removed from Risk Analysis/Performan

Overhead in FY 2000 through planning period.

DOCUMENT NAME: IMNIS02-08.24.wb3

STATE PROGRAMS - TOTAL RESOURCES				0	0.0
HEADQUARTERS				0	0.0
REGIONS SUBTOTAL				0	0.0
TOTAL RESOURCES FOR INDUSTRIAL AND (IMNS ONLY)				4,435	143.0
HEADQUARTERS				4,435	143.0
REGIONS SUBTOTAL				0	0.0
TOTAL RESOURCES FOR INDUSTRIAL AND (WITH PMDA INCLUDED)				4,746	155.0
HEADQUARTERS				4,746	155.0
REGIONS SUBTOTAL				0	0.0

NOTE: 1 FTE removed from Risk Analysis/Performance
Overhead in FY 2000 through planning period.
DOCUMENT NAME: IMNS02-08.24.w63

Report: CC-01

CONTROLLER RESOURCE DATABASE
AGENCY

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

NOTE:

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LICENSING

PROGRAM/ORG: REACTOR LICENSING

PLANNED ACCOMPLISHMENTS:

Project Management and Licensing Assistants

NRR									
HQ	0	31.4	0	31.4	0	31.0	0	31.0	

Licensing Actions

NRR									
HQ	1,403	96.8	1,403	96.8	2,121	95.8	1,649	92.7	

Other Licensing Tasks

NRR									
HQ	50	27.4	50	27.4	575	26.4	115	21.0	

Improved Standard Technical Specifications

NRR									
HQ	0	7.3	0	7.3	200	5.9	0	5.7	

Licensing and Examination of Reactor Operators

NRR									
HQ	105	1.8	105	1.8	200	1.8	300	1.0	
REG	0	22.9	0	22.9	0	27.0	0	25.0	

Subtotal:	105	24.7	105	24.7	200	28.8	300	26.0	
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Human Performance Program Development and Oversight

NRR									
HQ	0	3.6	0	3.6	0	3.6	0	4.2	
REG	0	3.1	0	3.1	0	3.0	0	3.0	

Report: CC-01

AGENCY
FY 2000 - 2005
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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal:	0	6.7	0	6.7	0	6.6	0	7.2
Regulatory Licensing Improvements								
NRR								
HQ	966	53.6	966	53.6	766	52.2	1,061	64.7
Rulemaking								
NRR								
HQ	877	33.7	877	33.7	670	33.9	1,170	34.7
Event Evaluation and Generic Communications								
NRR								
HQ	65	18.1	65	18.1	120	18.1	120	17.8
Standard Reactor Design Reviews								
NRR								
HQ	0	1.1	0	1.1	0	0.0	0	0.0
Non-Power Reactor Operating License and Decommissioning Reviews								
NRR								
HQ	235	3.5	235	3.5	450	3.6	400	3.3
Non-Power Reactor Operator Licensing								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.1
Information Technology-RPS								
NRR								
HQ	800	3.0	800	3.0	500	3.0	500	3.0
General Information Technology								
NRR								
HQ	1,815	0.7	1,815	0.7	1,110	0.7	1,390	1.8

DIRECT RESOURCES

AGENCY
FY 2000 - 2005
RESOURCE REPORT
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Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
HQ	6,316	285.0	6,316	285.0	6,712	279.0	6,705	284.0
REG	0	26.0	0	26.0	0	30.0	0	28.0
Subtotal:	6,316	311.0	6,316	311.0	6,712	309.0	6,705	312.0
DIRECT RESOURCES Subtotal:	6,316	311.0	6,316	311.0	6,712	309.0	6,705	312.0
IT OVERHEAD								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	46.0	0	44.0	0	46.0	0	47.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	50.0	0	48.0	0	50.0	0	51.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	61.0	0	63.0	0	59.0	0	57.0
REG I								
REG	0	3.0	0	3.0	0	3.0	0	2.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
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	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	0.0	0	0.0	0	1.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	68.0	0	70.0	0	67.0	0	63.0
TRAVEL								
NRR								
HQ	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
REG I								
REG	60	0.0	60	0.0	60	0.0	57	0.0
REG II								
REG	125	0.0	125	0.0	80	0.0	110	0.0
REG III								
REG	60	0.0	60	0.0	55	0.0	80	0.0
REG IV								
REG	111	0.0	111	0.0	107	0.0	107	0.0
TRAVEL Subtotal:	1,478	0.0	1,478	0.0	1,485	0.0	1,278	0.0

AGENCY
FY 2000 - 2005
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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REACTOR LICENSING Program/Org. Resources Total								
NRR								
HQ	7,438	395.0	7,438	395.0	7,895	387.0	7,629	391.0
S/B Costs	43,144		43,603		44,480		44,761	
NRR HQ SB Subtotal:	50,582	395.0	51,041	395.0	52,375	387.0	52,390	391.0
NRR								
REG	0	26.0	0	26.0	0	30.0	0	28.0
S/B Costs	2,493		2,519		3,040		2,826	
NRR REG SB Subtotal:	2,493	26.0	2,519	26.0	3,040	30.0	2,826	28.0
NRR Subtotal:	53,075	421.0	53,560	421.0	55,415	417.0	55,216	419.0
REG I								
REG	60	4.0	60	4.0	60	4.0	57	3.0
S/B Costs	384		388		405		303	
REG I Subtotal:	444	4.0	448	4.0	465	4.0	360	3.0
REG II								
REG	125	3.0	125	3.0	80	3.0	110	3.0
S/B Costs	288		291		304		303	
REG II Subtotal:	413	3.0	416	3.0	384	3.0	413	3.0
REG III								
REG	60	1.0	60	1.0	55	2.0	80	1.0
S/B Costs	96		97		202		101	
REG III Subtotal:	156	1.0	157	1.0	257	2.0	181	1.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
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Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	111	3.0	111	3.0	107	3.0	107	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	399	3.0	402	3.0	411	3.0	410	3.0
 RESOURCE TOTAL:	 7,794	 432.0	 7,794	 432.0	 8,197	 429.0	 7,983	 429.0
S/B TOTAL:	46,693		47,189		48,735		48,597	
PROGRAM/ORG TOTAL:	\$54,487	432.0	\$54,993	432.0	\$56,932	429.0	\$56,580	429.0

AGENCY
FY 2000 - 2005
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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR LICENSING								
DIRECT RESOURCES								
NRR								
HQ	6,316	285.0	6,316	285.0	6,712	279.0	6,705	284.0
REG	0	26.0	0	26.0	0	30.0	0	28.0
Subtotal	6,316	311.0	6,316	311.0	6,712	309.0	6,705	312.0
DIRECT RESOURCES Subtotal:	6,316	311.0	6,316	311.0	6,712	309.0	6,705	312.0
IT OVERHEAD								
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	46.0	0	44.0	0	46.0	0	47.0
Subtotal	0	46.0	0	44.0	0	46.0	0	47.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG II								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	50.0	0	48.0	0	50.0	0	51.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	61.0	0	63.0	0	59.0	0	57.0
Subtotal	0	61.0	0	63.0	0	59.0	0	57.0
REG I								
REG	0	3.0	0	3.0	0	3.0	0	2.0
REG II								
REG	0	2.0	0	2.0	0	2.0	0	2.0
REG III								
REG	0	0.0	0	0.0	0	1.0	0	0.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	68.0	0	70.0	0	67.0	0	63.0
TRAVEL								
NRR								
HQ	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
Subtotal	1,122	0.0	1,122	0.0	1,183	0.0	924	0.0
REG I								
REG	60	0.0	60	0.0	60	0.0	57	0.0
REG II								
REG	125	0.0	125	0.0	80	0.0	110	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18

Data as of: 09/23/00 13:00:00

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	60	0.0	60	0.0	55	0.0	80	0.0
REG IV								
REG	111	0.0	111	0.0	107	0.0	107	0.0
TRAVEL Subtotal:	1,478	0.0	1,478	0.0	1,485	0.0	1,278	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LICENSING Program Resources Total

NRR								
HQ	7,438	395.0	7,438	395.0	7,895	387.0	7,629	391.0
S/B Costs	43,144		43,603		44,480		44,761	
NRR HQ SB Subtotal:	50,582	395.0	51,041	395.0	52,375	387.0	52,390	391.0
NRR								
REG	0	26.0	0	26.0	0	30.0	0	28.0
S/B Costs	2,493		2,519		3,040		2,826	
NRR REG SB Subtotal:	2,493	26.0	2,519	26.0	3,040	30.0	2,826	28.0
NRR Subtotal:	53,075	421.0	53,560	421.0	55,415	417.0	55,216	419.0
REG I								
REG	60	4.0	60	4.0	60	4.0	57	3.0
S/B Costs	384		388		405		303	
REG I Subtotal:	444	4.0	448	4.0	465	4.0	360	3.0
REG II								
REG	125	3.0	125	3.0	80	3.0	110	3.0
S/B Costs	288		291		304		303	
REG II Subtotal:	413	3.0	416	3.0	384	3.0	413	3.0
REG III								
REG	60	1.0	60	1.0	55	2.0	80	1.0
S/B Costs	96		97		202		101	
REG III Subtotal:	156	1.0	157	1.0	257	2.0	181	1.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	111	3.0	111	3.0	107	3.0	107	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	399	3.0	402	3.0	411	3.0	410	3.0
RESOURCE TOTAL:	7,794	432.0	7,794	432.0	8,197	429.0	7,983 ✓	429.0 ✓
S/B TOTAL:	46,693		47,189		48,735		48,597	
PROGRAM RESOURCE TOTAL	\$54,487	432.0	\$54,983	432.0	\$56,932	429.0	\$56,580	429.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR LICENSE RENEWAL								
PROGRAM/ORG: REACTOR LICENSE RENEWAL								
PLANNED ACCOMPLISHMENTS:								
Review Applications								
NRR								
HQ	1,762	35.8	1,762	35.8	990	49.9	1,745	44.8
License Renewal Inspections								
NRR								
REG	0	2.0	0	2.0	0	3.0	0	2.0
Develop Regulatory Framework								
NRR								
HQ	1,100	13.2	1,100	13.2	1,330	11.1	1,200	12.2
DIRECT RESOURCES								
NRR								
HQ	2,862	49.0	2,862	49.0	2,320	61.0	2,945	57.0
REG	0	2.0	0	2.0	0	3.0	0	2.0
Subtotal:	2,862	51.0	2,862	51.0	2,320	64.0	2,945	59.0
DIRECT RESOURCES Subtotal:	2,862	51.0	2,862	51.0	2,320	64.0	2,945	59.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	6.0	0	7.0	0	5.0	0	6.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	9.0	0	8.0	0	8.0	0	8.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	0.0	0	0.0	0	0.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	9.0	0	8.0	0	8.0	0	9.0
TRAVEL								
NRR								
HQ	110	0.0	110	0.0	150	0.0	144	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	4	0.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	145	0.0	145	0.0	150	0.0	163	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LICENSE RENEWAL Program/Org. Resources Total

NRR								
HQ	2,972	64.0	2,972	64.0	2,470	74.0	3,089	71.0
S/B Costs	6,990		7,065		8,506		8,129	
NRR HQ SB Subtotal:	9,962	64.0	10,037	64.0	10,976	74.0	11,218	71.0
NRR								
REG	0	2.0	0	2.0	0	3.0	0	2.0
S/B Costs	192		194		304		202	
NRR REG SB Subtotal:	192	2.0	194	2.0	304	3.0	202	2.0
NRR Subtotal:	10,154	66.0	10,231	66.0	11,280	77.0	11,420	73.0
REG I								
REG	0	0.0	0	0.0	0	0.0	4	1.0
S/B Costs	0		0		0		101	
REG I Subtotal:	0	0.0	0	0.0	0	0.0	105	1.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	0	0.0	0	0.0	0	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,007	66.0	3,007	66.0	2,470	77.0	3,108	74.0
S/B TOTAL:	7,182		7,259		8,810		8,432	
PROGRAM/ORG TOTAL:	\$10,189	66.0	\$10,266	66.0	\$11,280	77.0	\$11,540	74.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR LICENSE RENEWAL

DIRECT RESOURCES

NRR								
HQ	2,862	49.0	2,862	49.0	2,320	61.0	2,945	57.0
REG	0	2.0	0	2.0	0	3.0	0	2.0
Subtotal	2,862	51.0	2,862	51.0	2,320	64.0	2,945	59.0
DIRECT RESOURCES Subtotal:	2,862	51.0	2,862	51.0	2,320	64.0	2,945	59.0

SUPERVISORY OVERHEAD

NRR								
HQ	0	6.0	0	7.0	0	5.0	0	6.0
Subtotal	0	6.0	0	7.0	0	5.0	0	6.0

NON-SUPERVISORY OVERHEAD

NRR								
HQ	0	9.0	0	8.0	0	8.0	0	8.0
Subtotal	0	9.0	0	8.0	0	8.0	0	8.0
REG I								
REG	0	0.0	0	0.0	0	0.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	9.0	0	8.0	0	8.0	0	9.0

TRAVEL

NRR								
HQ	110	0.0	110	0.0	150	0.0	144	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18

Data as of: 09/23/00 13:00:00

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	110	0.0	110	0.0	150	0.0	144	0.0
REG I								
REG	0	0.0	0	0.0	0	0.0	4	0.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	145	0.0	145	0.0	150	0.0	163	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

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Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LICENSE RENEWAL Program Resources Total

NRR								
HQ	2,972	64.0	2,972	64.0	2,470	74.0	3,089	71.0
S/B Costs	6,990		7,065		8,506		8,129	
NRR HQ SB Subtotal:	9,962	64.0	10,037	64.0	10,976	74.0	11,218	71.0
NRR								
REG	0	2.0	0	2.0	0	3.0	0	2.0
S/B Costs	192		194		304		202	
NRR REG SB Subtotal:	192	2.0	194	2.0	304	3.0	202	2.0
NRR Subtotal:	10,154	66.0	10,231	66.0	11,280	77.0	11,420	73.0
REG I								
REG	0	0.0	0	0.0	0	0.0	4	1.0
S/B Costs	0		0		0		101	
REG I Subtotal:	0	0.0	0	0.0	0	0.0	105	1.0
REG II								
REG	35	0.0	35	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,007	66.0	3,007	66.0	2,470	77.0	3,108 ✓	74.0 ✓
S/B TOTAL:	7,182		7,259		8,810		8,432	
PROGRAM RESOURCE TOTAL	\$10,189	66.0	\$10,266	66.0	\$11,280	77.0	\$11,540	74.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

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Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

PROGRAM/ORG: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

PLANNED ACCOMPLISHMENTS:

Baseline Inspections

NRR							
HQ	0	0.8	0	0.8	0	0.4	0 3.6
REG	0	199.8	0	199.8	0	189.3	0 281.7
Subtotal:	0	200.6	0	200.6	0	189.7	0 285.3

Plant-Specific Inspections

NRR							
HQ	2,009	8.4	2,009	8.4	1,644	8.4	1,321 5.1
REG	0	105.8	0	105.8	0	104.5	0 12.0
Subtotal:	2,009	114.2	2,009	114.2	1,644	112.9	1,321 17.1

Generic Safety Issue Inspections

NRR							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
REG	0	3.3	0	3.3	0	3.1	0 3.4
Subtotal:	0	3.3	0	3.3	0	3.1	0 3.4

Allegation Follow-up

NRR							
HQ	0	13.9	0	13.9	0	13.3	0 12.6
REG	0	17.1	0	17.1	0	17.1	0 29.3
Subtotal:	0	31.0	0	31.0	0	30.4	0 41.9

Reactor Assessment Process

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR								
HQ	0	2.6	0	2.6	0	2.0	0	2.5
REG	0	27.0	0	27.0	0	27.0	0	11.0
Subtotal:	0	29.6	0	29.6	0	29.0	0	13.5
Inspection and Assessment Program Development								
NRR								
HQ	333	36.1	333	36.1	170	28.7	100	32.0
REG	0	2.0	0	2.0	0	2.0	0	5.6
Subtotal:	333	38.1	333	38.1	170	30.7	100	37.6
Non-Power Reactor Operation and Decommissioning Inspections								
NRR								
HQ	0	3.2	0	3.2	0	3.2	0	3.2
General Information Technology								
NRR								
HQ	30	0.0	30	0.0	30	0.0	30	0.0
DIRECT RESOURCES								
NRR								
HQ	2,372	65.0	2,372	65.0	1,844	56.0	1,451	59.0
REG	0	355.0	0	355.0	0	343.0	0	343.0
Subtotal:	2,372	420.0	2,372	420.0	1,844	399.0	1,451	402.0
DIRECT RESOURCES Subtotal:	2,372	420.0	2,372	420.0	1,844	399.0	1,451	402.0
IT OVERHEAD								
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	5.0	0	5.0	0	5.0	0	5.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
IT OVERHEAD Subtotal:	0	21.0	0	21.0	0	21.0	0	21.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
REG I								
REG	0	16.0	0	16.0	0	15.0	0	16.0
REG II								
REG	0	17.0	0	17.0	0	18.0	0	20.0
REG III								
REG	0	18.0	0	18.0	0	17.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal:	0	76.0	0	76.0	0	75.0	0	79.0
NON-SUPERVISORY OVERHEAD								
NRR								
HQ	0	13.0	0	13.0	0	14.0	0	13.0
REG I								
REG	0	32.0	0	32.0	0	31.0	0	30.0
REG II								
REG	0	25.0	0	25.0	0	24.0	0	26.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	36.0	0	36.0	0	34.0	0	35.0
REG IV								
REG	0	26.0	0	26.0	0	26.0	0	26.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	132.0	0	132.0	0	129.0	0	130.0
TRAVEL								
NRR								
HQ	404	0.0	404	0.0	405	0.0	389	0.0
REG I								
REG	1,091	0.0	1,091	0.0	1,096	0.0	1,121	0.0
REG II								
REG	1,102	0.0	1,102	0.0	1,195	0.0	1,175	0.0
REG III								
REG	1,075	0.0	1,075	0.0	1,065	0.0	1,030	0.0
REG IV								
REG	1,409	0.0	1,409	0.0	1,426	0.0	1,426	0.0
TRAVEL Subtotal:	5,081	0.0	5,081	0.0	5,187	0.0	5,141	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

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	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program/Org. Resources Total

NRR								
HQ	2,776	90.0	2,776	90.0	2,249	82.0	1,840	84.0
S/B Costs	9,829		9,934		9,425		9,614	
NRR HQ SB Subtotal:	12,605	90.0	12,710	90.0	11,674	82.0	11,454	84.0
NRR								
REG	0	355.0	0	355.0	0	343.0	0	343.0
S/B Costs	34,040		34,404		34,756		34,615	
NRR REG SB Subtotal:	34,040	355.0	34,404	355.0	34,756	343.0	34,615	343.0
NRR Subtotal:	46,645	445.0	47,114	445.0	46,430	425.0	46,069	427.0
REG I								
REG	1,091	53.0	1,091	53.0	1,096	51.0	1,121	51.0
S/B Costs	5,081		5,137		5,168		5,148	
REG I Subtotal:	6,172	53.0	6,228	53.0	6,264	51.0	6,269	51.0
REG II								
REG	1,102	48.0	1,102	48.0	1,195	48.0	1,175	52.0
S/B Costs	4,602		4,652		4,864		5,248	
REG II Subtotal:	5,704	48.0	5,754	48.0	6,059	48.0	6,423	52.0
REG III								
REG	1,075	59.0	1,075	59.0	1,065	56.0	1,030	58.0
S/B Costs	5,657		5,718		5,675		5,854	
REG III Subtotal:	6,732	59.0	6,793	59.0	6,740	56.0	6,884	58.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1,409	44.0	1,409	44.0	1,426	44.0	1,426	44.0
S/B Costs	4,219		4,265		4,458		4,441	
REG IV Subtotal:	5,628	44.0	5,674	44.0	5,884	44.0	5,867	44.0
RESOURCE TOTAL:	7,453	649.0	7,453	649.0	7,031	624.0	6,592	632.0
S/B TOTAL:	63,428		64,110		64,346		64,920	
PROGRAM/ORG TOTAL:	\$70,881	649.0	\$71,563	649.0	\$71,377	624.0	\$71,512	632.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INSPECTION AND PERFORMANCE ASSESSMENT

DIRECT RESOURCES

NRR				
HQ	2,372	65.0	2,372	65.0
REG	0	355.0	0	355.0
Subtotal	2,372	420.0	2,372	420.0
DIRECT RESOURCES Subtotal:	2,372	420.0	2,372	420.0

IT OVERHEAD

NRR				
HQ	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0
REG I				
REG	0	5.0	0	5.0
REG II				
REG	0	6.0	0	6.0
REG III				
REG	0	5.0	0	5.0
REG IV				
REG	0	4.0	0	4.0
IT OVERHEAD Subtotal:	0	21.0	0	21.0

SUPERVISORY OVERHEAD

NRR

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	11.0	0	11.0	0	11.0	0	11.0
Subtotal	0	11.0	0	11.0	0	11.0	0	11.0
REG I								
REG	0	16.0	0	16.0	0	15.0	0	16.0
REG II								
REG	0	17.0	0	17.0	0	18.0	0	20.0
REG III								
REG	0	18.0	0	18.0	0	17.0	0	18.0
REG IV								
REG	0	14.0	0	14.0	0	14.0	0	14.0
SUPERVISORY OVERHEAD Subtotal:	0	76.0	0	76.0	0	75.0	0	79.0
NON-SUPERVISORY OVERHEAD								
NRF								
HQ	0	13.0	0	13.0	0	14.0	0	13.0
Subtotal	0	13.0	0	13.0	0	14.0	0	13.0
REG I								
REG	0	32.0	0	32.0	0	31.0	0	30.0
REG II								
REG	0	25.0	0	25.0	0	24.0	0	26.0
REG III								
REG	0	36.0	0	36.0	0	34.0	0	35.0
REG IV								
REG	0	26.0	0	26.0	0	26.0	0	26.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD Subtotal:	0	132.0	0	132.0	0	129.0	0	130.0
TRAVEL								
NRR								
HQ	404	0.0	404	0.0	405	0.0	389	0.0
Subtotal	404	0.0	404	0.0	405	0.0	389	0.0
REG I								
REG	1,091	0.0	1,091	0.0	1,096	0.0	1,121	0.0
REG II								
REG	1,102	0.0	1,102	0.0	1,195	0.0	1,175	0.0
REG III								
REG	1,075	0.0	1,075	0.0	1,065	0.0	1,030	0.0
REG IV								
REG	1,409	0.0	1,409	0.0	1,426	0.0	1,426	0.0
TRAVEL Subtotal:	5,081	0.0	5,081	0.0	5,187	0.0	5,141	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

REACTOR INSPECTION AND PERFORMANCE ASSESSMENT Program Resources Total

NRR					
HQ	2,776	90.0	2,776 90.0	2,249 82.0	1,840 84.0
S/B Costs	9,829		9,934	9,425	9,614
NRR HQ SB Subtotal:	12,605	90.0	12,710 90.0	11,674 82.0	11,454 84.0
NRR					
REG	0	355.0	0 355.0	0 343.0	0 343.0
S/B Costs	34,040		34,404	34,756	34,615
NRR REG SB Subtotal:	34,040	355.0	34,404 355.0	34,756 343.0	34,615 343.0
NRR Subtotal:	46,645	445.0	47,114 445.0	46,430 425.0	46,069 427.0
REG I					
REG	1,091	53.0	1,091 53.0	1,096 51.0	1,121 51.0
S/B Costs	5,081		5,137	5,168	5,148
REG I Subtotal:	6,172	53.0	6,228 53.0	6,264 51.0	6,269 51.0
REG II					
REG	1,102	48.0	1,102 48.0	1,195 48.0	1,175 52.0
S/B Costs	4,602		4,652	4,864	5,248
REG II Subtotal:	5,704	48.0	5,754 48.0	6,059 48.0	6,423 52.0
REG III					
REG	1,075	59.0	1,075 59.0	1,065 56.0	1,030 58.0
S/B Costs	5,657		5,718	5,675	5,854
REG III Subtotal:	6,732	59.0	6,793 59.0	6,740 56.0	6,884 58.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	1,409	44.0	1,409	44.0	1,426	44.0	1,426	44.0
S/B Costs	4,219		4,265		4,458		4,441	
REG IV Subtotal:	5,628	44.0	5,674	44.0	5,884	44.0	5,867	44.0
RESOURCE TOTAL:	7,453	649.0	7,453	649.0	7,031	624.0	6,592 ✓	632.0 ✓
S/B TOTAL:	63,428		64,110		64,346		64,920	
PROGRAM RESOURCE TOTAL	\$70,881	649.0	\$71,563	649.0	\$71,377	624.0	\$71,512	632.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR INCIDENT RESPONSE								
PROGRAM/ORG: REACTOR INCIDENT RESPONSE								
PLANNED ACCOMPLISHMENTS:								
Incident Investigation								
IRO								
HQ	0	0.3	0	0.3	10	0.5	10	0.5
Emergency Response								
IRO								
HQ	99	13.4	99	13.4	469	13.2	469	15.2
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	99	17.4	99	17.4	469	17.2	469	19.2
Information Technology-Emergency Response								
IRO								
HQ	1,931	2.3	1,942	2.3	2,161	2.3	2,161	2.3
DIRECT RESOURCES								
IRO								
HQ	2,030	16.0	2,041	16.0	2,640	16.0	2,640	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:	2,030	20.0	2,041	20.0	2,640	20.0	2,640	22.0
DIRECT RESOURCES Subtotal:	2,030	20.0	2,041	20.0	2,640	20.0	2,640	22.0
SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
TRAVEL Subtotal:	80	0.0	80	0.0	75	0.0	80	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INCIDENT RESPONSE Program/Org. Resources Total

IRO							
HQ	2,105	22.0	2,116	22.0	2,715	22.0	2,715 24.0
S/B Costs	2,323		2,347		2,500		2,715
IRO							
REG	0	4.0	0	4.0	0	4.0	0 4.0
S/B Costs	384		388		405		404
IRO Subtotal:	4,812	26.0	4,851	26.0	5,620	26.0	5,834 28.0
REG III							
REG	5	0.0	5	0.0	0	0.0	5 0.0
S/B Costs	0		0		0		0
REG III Subtotal:							
RESOURCE TOTAL:	2,110	26.0	2,121	26.0	2,715	26.0	2,720 28.0
S/B TOTAL:	2,707		2,735		2,905		3,119
PROGRAM/ORG TOTAL:	\$4,817	26.0	\$4,856	26.0	\$5,620	26.0	\$5,839 28.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR INCIDENT RESPONSE								
DIRECT RESOURCES								
IRO								
HQ	2,030	16.0	2,041	16.0	2,640	16.0	2,640	18.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	2,030	20.0	2,041	20.0	2,640	20.0	2,640	22.0
SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD								
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
TRAVEL Subtotal:	80	0.0	80	0.0	75	0.0	80	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INCIDENT RESPONSE Program Resources Total

IRO							
HQ	2,105	22.0	2,116	22.0	2,715	22.0	2,715 24.0
S/B Costs	2,323		2,347		2,500		2,715
IRO							
REG	0	4.0	0	4.0	0	4.0	0 4.0
S/B Costs	384		388		405		404
IRO Subtotal:	4,812	26.0	4,851	26.0	5,620	26.0	5,834 28.0
REG III							
REG	5	0.0	5	0.0	0	0.0	5 0.0
S/B Costs	0		0		0		0
RESOURCE TOTAL:							
	2,110	26.0	2,121	26.0	2,715	26.0	2,720 ✓ 28.0 ✓
S/B TOTAL:							
	2,707		2,735		2,905		3,119
PROGRAM RESOURCE TOTAL							
	\$4,817	26.0	\$4,856	26.0	\$5,620	26.0	\$5,839 28.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR TECHNICAL TRAINING								
PROGRAM/ORG: REACTOR TECHNICAL TRAINING								
PLANNED ACCOMPLISHMENTS:								
Reactor Training and Development								
HR								
HQ	1,191	16.0	1,221	16.0	1,268	16.0	1,335	16.0
General Information Technology								
HR								
HQ	423	3.0	423	3.0	564	3.0	695	3.0
Rental of Space								
HR								
HQ	641	0.0	641	0.0	821	0.0	626	0.0
Other Administrative Services								
HR								
HQ	0	0.0	0	0.0	310	0.0	310	0.0
REG II								
REG	300	0.0	300	0.0	0	0.0	0	0.0
Subtotal:	300	0.0	300	0.0	310	0.0	310	0.0
Training and Development								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
External Training								
NRR								
HQ	186	0.0	186	0.0	182	0.0	250	0.0
IRO								
HQ	21	0.0	21	0.0	19	0.0	19	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
REG II								
REG	16	0.0	16	0.0	26	0.0	27	0.0
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0
Subtotal:	369	0.0	369	0.0	369	0.0	529	0.0
Training & Development								
NRR								
HQ	0	0.0	0	0.0	0	0.0	0	3.0
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	2,255	19.0	2,285	19.0	2,963	19.0	2,966	19.0
IRO								
HQ	21	0.0	21	0.0	19	0.0	19	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR									
	HQ	186	0.0	186	0.0	182	0.0	250	3.0
OE									
	HQ	3	0.0	3	0.0	3	0.0	3	0.0
OGC									
	HQ	4	0.0	4	0.0	4	0.0	4	0.0
OI									
	HQ	23	0.0	23	0.0	10	0.0	10	0.0
REG I									
	REG	38	0.0	38	0.0	46	0.0	96	0.0
REG II									
	REG	316	0.0	316	0.0	26	0.0	27	0.0
REG III									
	REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV									
	REG	36	0.0	36	0.0	37	0.0	37	0.0
DIRECT RESOURCES Subtotal:		2,924	19.0	2,954	19.0	3,332	19.0	3,495	22.0
SUPERVISORY OVERHEAD									
HR									
	HQ	0	3.0	0	3.0	0	3.1	0	3.0
NON-SUPERVISORY OVERHEAD									
HR									
	HQ	0	3.0	0	3.0	0	2.9	0	3.0
NRR									
	HQ	0	0.0	0	0.0	0	0.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:		0	3.0	0	3.0	0	2.9	0	5.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
HR								
HQ	141	0.0	141	0.0	141	0.0	141	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REACTOR TECHNICAL TRAINING Program/Org. Resources Total								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
HR								
HQ	2,396	25.0	2,426	25.0	3,104	25.0	3,107	25.0
S/B Costs	2,383		2,408		2,488		2,477	
HR Subtotal:	4,779	25.0	4,834	25.0	5,592	25.0	5,584	25.0
IRO								
HQ	21	0.0	21	0.0	19	0.0	19	0.0
S/B Costs	0		0		0		0	
IRO Subtotal:								
NRR								
HQ	186	0.0	186	0.0	182	0.0	250	5.0
S/B Costs	0		0		0		572	
NRR HQ SB Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0
NRR Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0
OE Subtotal:								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	4	0.0	4	0.0	4	0.0	4	0.0
OGC Subtotal:								
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
OI Subtotal:								
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	316	0.0	316	0.0	26	0.0	27	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RESOURCE TOTAL:	3,065	25.0	3,095	25.0	3,473	25.0	3,636	30.0
S/B TOTAL:	2,383		2,408		2,488		3,049	
PROGRAM/ORG TOTAL:	\$5,448	25.0	\$5,503	25.0	\$5,961	25.0	\$6,685	30.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY								
PROGRAM: REACTOR TECHNICAL TRAINING								
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	2,255	19.0	2,285	19.0	2,963	19.0	2,966	19.0
IRO								
HQ	21	0.0	21	0.0	19	0.0	19	0.0
NRR								
HQ	186	0.0	186	0.0	182	0.0	250	3.0
Subtotal	186	0.0	186	0.0	182	0.0	250	3.0
OE								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
Subtotal	3	0.0	3	0.0	3	0.0	3	0.0
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
Subtotal	4	0.0	4	0.0	4	0.0	4	0.0
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
REG II								
REG	316	0.0	316	0.0	26	0.0	27	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0
DIRECT RESOURCES Subtotal:	2,924	19.0	2,954	19.0	3,332	19.0	3,495	22.0
SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	3.1	0	3.0
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	3.0	0	3.0	0	2.9	0	3.0
NRE								
HQ	0	0.0	0	0.0	0	0.0	0	2.0
Subtotal	0	0.0	0	0.0	0	0.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	3.0	0	3.0	0	2.9	0	5.0
TRAVEL								
HR								
HQ	141	0.0	141	0.0	141	0.0	141	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR TECHNICAL TRAINING Program Resources Total

ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
S/B Costs	0		0		0		0		
HR									
HQ	2,396	25.0	2,426	25.0	3,104	25.0	3,107	25.0	
S/B Costs	2,383		2,408		2,488		2,477		
HR Subtotal:	4,779	25.0	4,834	25.0	5,592	25.0	5,584	25.0	
IRO									
HQ	21	0.0	21	0.0	19	0.0	19	0.0	
S/B Costs	0		0		0		0		
NRR									
HQ	186	0.0	186	0.0	182	0.0	250	5.0	
S/B Costs	0		0		0		572		
NRR HQ SB Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0	
NRR Subtotal:	186	0.0	186	0.0	182	0.0	822	5.0	
OE									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	
S/B Costs	0		0		0		0		
OE HQ SB Subtotal:	3	0.0	3	0.0	3	0.0	3	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	4	0.0	4	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	4	0.0	4	0.0	4	0.0	4	0.0
OI								
HQ	23	0.0	23	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
REG I								
REG	38	0.0	38	0.0	46	0.0	96	0.0
S/B Costs	0		0		0		0	
REG II								
REG	316	0.0	316	0.0	26	0.0	27	0.0
S/B Costs	0		0		0		0	
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0
S/B Costs	0		0		0		0	
 RESOURCE TOTAL:	3,065	25.0	3,095	25.0	3,473	25.0	3,636	30.0
S/B TOTAL:	2,383		2,408		2,488		3,049	
PROGRAM RESOURCE TOTAL	\$5,448	25.0	\$5,503	25.0	\$5,961	25.0	\$6,685	30.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY									
PROGRAM: REACTOR ENFORCEMENT ACTIONS									
PROGRAM/ORG: REACTOR ENFORCEMENT ACTIONS									
PLANNED ACCOMPLISHMENTS:									
Enforcement Actions									
OE									
HQ		2	7.0	2	7.0	2	7.0	2	7.0
REG		0	7.0	0	7.0	0	6.0	0	6.0
Subtotal:		2	14.0	2	14.0	2	13.0	2	13.0
General Information Technology									
OE									
HQ		24	0.0	24	0.0	50	0.0	30	0.0
DIRECT RESOURCES									
OE									
HQ		26	7.0	26	7.0	52	7.0	32	7.0
REG		0	7.0	0	7.0	0	6.0	0	6.0
Subtotal:		26	14.0	26	14.0	52	13.0	32	13.0
DIRECT RESOURCES Subtotal:		26	14.0	26	14.0	52	13.0	32	13.0
IT OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL									
OE									
HQ		30	0.0	30	0.0	9	0.0	20	0.0
REG III									
REG		5	0.0	5	0.0	0	0.0	5	0.0
TRAVEL Subtotal:		35	0.0	35	0.0	9	0.0	25	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR ENFORCEMENT ACTIONS Program/Org. Resources Total

OE									
HQ	56	10.0	56	10.0	61	10.0	52	10.0	
S/B Costs	992		1,002		1,059		1,053		
OE HQ SB Subtotal:	1,048	10.0	1,058	10.0	1,120	10.0	1,105	10.0	
OE									
REG	0	7.0	0	7.0	0	6.0	0	6.0	
S/B Costs	671		678		608		606		
OE REG SB Subtotal:	671	7.0	678	7.0	608	6.0	606	6.0	
OE Subtotal:	1,719	17.0	1,736	17.0	1,728	16.0	1,711	16.0	
REG III									
REG	5	0.0	5	0.0	0	0.0	5	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
RESOURCE TOTAL:		61	17.0	61	17.0	61	16.0	57	16.0
S/B TOTAL:		1,663		1,680		1,667		1,659	
PROGRAM/ORG TOTAL:		\$1,724	17.0	\$1,741	17.0	\$1,728	16.0	\$1,716	16.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR REACTOR SAFETY								
PROGRAM:	REACTOR ENFORCEMENT ACTIONS								
DIRECT RESOURCES									
OE									
HQ		26	7.0	26	7.0	52	7.0	32	7.0
REG		0	7.0	0	7.0	0	6.0	0	6.0
Subtotal		26	14.0	26	14.0	52	13.0	32	13.0
DIRECT RESOURCES Subtotal:		26	14.0	26	14.0	52	13.0	32	13.0
IT OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL									
OE									

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	30	0.0	30	0.0	9	0.0	20	0.0
Subtotal	30	0.0	30	0.0	9	0.0	20	0.0
REG III								
REG	5	0.0	5	0.0	0	0.0	5	0.0
TRAVEL Subtotal:	35	0.0	35	0.0	9	0.0	25	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

REACTOR ENFORCEMENT ACTIONS Program Resources Total

OE									
HQ	56	10.0	56	10.0	61	10.0	52	10.0	
S/B Costs	992		1,002		1,059		1,053		
OE HQ SB Subtotal:	1,048	10.0	1,058	10.0	1,120	10.0	1,105	10.0	
OE									
REG	0	7.0	0	7.0	0	6.0	0	6.0	
S/B Costs	671		678		608		606		
OE REG SB Subtotal:	671	7.0	678	7.0	608	6.0	606	6.0	
OE Subtotal:	1,719	17.0	1,736	17.0	1,728	16.0	1,711	16.0	
REG III									
REG	5	0.0	5	0.0	0	0.0	5	0.0	
S/B Costs	0		0		0		0		
RESOURCE TOTAL:	61	17.0	61	17.0	61	16.0	57 /	16.0 /	
S/B TOTAL:	1,663		1,680		1,667		1,659		
PROGRAM RESOURCE TOTAL	\$1,724	17.0	\$1,741	17.0	\$1,728	16.0	\$1,716	16.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INVESTIGATIONS

PROGRAM/ORG: REACTOR INVESTIGATIONS

PLANNED ACCOMPLISHMENTS:

Investigations

OI									
	HQ	10	20.0	10	21.0	10	21.0	10	21.0

General Information Technology

OI									
	HQ	110	0.0	110	0.0	74	0.0	74	0.0

DIRECT RESOURCES

OI									
	HQ	120	20.0	120	21.0	84	21.0	84	21.0

IT OVERHEAD

OI									
	HQ	0	1.0	0	1.0	0	1.0	0	1.0

SUPERVISORY OVERHEAD

OI									
	HQ	0	5.0	0	4.0	0	4.0	0	4.0

NON-SUPERVISORY OVERHEAD

OI									
	HQ	0	5.0	0	5.0	0	5.0	0	5.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

OI

HQ

241	0.0	241	0.0	241	0.0	241	0.0
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REACTOR INVESTIGATIONS Program/Org. Resources Total

OI

HQ

361	31.0	361	31.0	325	31.0	325	31.0
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S/B Costs

3,436		3,473		3,609		3,595	
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OI Subtotal:

3,797	31.0	3,834	31.0	3,934	31.0	3,920	31.0
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RESOURCE TOTAL:

361	31.0	361	31.0	325	31.0	325	31.0
-----	------	-----	------	-----	------	-----	------

S/B TOTAL:

3,436		3,473		3,609		3,595	
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PROGRAM/ORG TOTAL:

\$3,797	31.0	\$3,834	31.0	\$3,934	31.0	\$3,920	31.0
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AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR INVESTIGATIONS

DIRECT RESOURCES

OI									
HQ	120	20.0	120	21.0	84	21.0	84	21.0	

IT OVERHEAD

OI									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

SUPERVISORY OVERHEAD

OI									
HQ	0	5.0	0	4.0	0	4.0	0	4.0	

NON-SUPERVISORY OVERHEAD

OI									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

TRAVEL

OI									
HQ	241	0.0	241	0.0	241	0.0	241	0.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equival

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR INVESTIGATIONS Program Resources Total

OI									
HQ	361	31.0	361	31.0	325	31.0	325	31.0	
S/B Costs	3,436		3,473		3,609		3,595		
OI Subtotal:	3,797	31.0	3,834	31.0	3,934	31.0	3,920	31.0	
RESOURCE TOTAL:	361	31.0	361	31.0	325	31.0	325	31.0	
S/B TOTAL:	3,436		3,473		3,609		3,595		
PROGRAM RESOURCE TOTAL	\$3,797	31.0	\$3,834	31.0	\$3,934	31.0	\$3,920	31.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR SAFETY RESEARCH

PROGRAM/ORG: REACTOR SAFETY RESEARCH

PLANNED ACCOMPLISHMENTS:

Maintain Safety

RES									
HQ	17,994	32.2	17,994	32.2	18,014	30.3	17,016	40.3	

Mixed-Oxide Fuel Fabrication

RES									
HQ	0	1.0	0	1.0	750	1.0	750	1.0	

Regulatory Effectiveness, Efficiency and Realism

RES									
HQ	15,691	66.2	15,841	66.2	16,042	66.9	16,930	54.1	

Reduce Unnecessary Licensee Burden

RES									
HQ	3,071	6.6	3,071	6.6	2,125	6.8	2,250	6.6	

Enhance Public Confidence

RES									
HQ	150	0.0	150	0.0	75	0.0	105	1.0	

General Information Technology

RES									
HQ	506	0.0	506	0.0	645	0.0	615	0.0	

DIRECT RESOURCES

RES									
HQ	37,412	106.0	37,562	106.0	37,651	105.0	37,666	103.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
IT OVERHEAD									
RES									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD									
RES									
HQ		0	18.0	0	18.0	0	18.0	0	19.0
NON-SUPERVISORY OVERHEAD									
RES									
HQ		0	27.0	0	27.0	0	27.0	0	27.0
TRAVEL									
RES									
HQ		647	0.0	647	0.0	804	0.0	798	0.0

REACTOR SAFETY RESEARCH Program/Org. Resources Total

RES									
HQ		38,059	152.0	38,209	152.0	38,455	151.0	38,464	150.0
S/B Costs		17,231		17,418		18,015		17,825	
RES Subtotal:		55,290	152.0	55,627	152.0	56,470	151.0	56,289	150.0
RESOURCE TOTAL:		38,059	152.0	38,209	152.0	38,455	151.0	38,464	150.0
S/B TOTAL:		17,231		17,418		18,015		17,825	
PROGRAM/ORG TOTAL:		\$55,290	152.0	\$55,627	152.0	\$56,470	151.0	\$56,289	150.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 President's Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR SAFETY RESEARCH
PROGRAM/ORG: *External Training*
PLANNED ACCOMPLISHMENTS:

External Training

RES									
HQ	35	0.0	35	0.0	30	0.0	38	0.0	

DIRECT RESOURCES

RES									
HQ	35	0.0	35	0.0	30	0.0	38	0.0	

External Training Program/Org. Resources Total

RES									
HQ	35	0.0	35	0.0	30	0.0	38	0.0	
S/B Costs	0		0		0		0		

RES Subtotal:

RESOURCE TOTAL:	35	0.0	35	0.0	30	0.0	38	0.0	
S/B TOTAL:	0		0		0		0		
PROGRAM/ORG TOTAL:	\$35	0.0	\$35	0.0	\$30	0.0	\$38	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR SAFETY RESEARCH

DIRECT RESOURCES

RES								
HQ	37,447	106.0	37,597	106.0	37,681	105.0	37,704	103.0

DIRECT RESOURCES Subtotal:	37,447	106.0	37,597	106.0	37,681	105.0	37,704	103.0
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IT OVERHEAD

RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

SUPERVISORY OVERHEAD

RES								
HC	0	18.0	0	18.0	0	18.0	0	19.0

NON-SUPERVISORY OVERHEAD

RES								
HC	0	27.0	0	27.0	0	27.0	0	27.0

TRAVEL

RES								
HC	647	0.0	647	0.0	804	0.0	798	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR SAFETY RESEARCH Program Resources Total

RES								
HQ	38,094	152.0	38,244	152.0	38,485	151.0	38,502	150.0
S/B Costs	17,231		17,418		18,015		17,825	
RES Subtotal:	55,325	152.0	55,662	152.0	56,500	151.0	56,327	150.0
RESOURCE TOTAL:	38,094	152.0	38,244	152.0	38,485	151.0	38,502	150.0
S/B TOTAL:	17,231		17,418		18,015		17,825	
PROGRAM RESOURCE TOTAL	\$55,325	152.0	\$55,662	152.0	\$56,500	151.0	\$56,327	150.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR LEGAL ADVICE

PROGRAM/ORG: REACTOR LEGAL ADVICE

PLANNED ACCOMPLISHMENTS:

Legal Advice and Representation

OGC							
HQ	50	15.0	50	15.0	0	15.0	0 16.0

DIRECT RESOURCES

OGC							
HQ	50	15.0	50	15.0	0	15.0	0 16.0

SUPERVISORY OVERHEAD

OGC							
HC	0	2.0	0	2.0	0	2.0	0 2.0

NON-SUPERVISORY OVERHEAD

OGC							
HC	0	4.0	0	4.0	0	4.0	0 4.0

TRAVEL

OGC							
HC	35	0.0	35	0.0	15	0.0	35 0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LEGAL ADVICE Program/Org. Resources Total

OGC									
HQ	85	21.0	85	21.0	15	21.0	35	22.0	
S/B Costs	2,246		2,269		2,370		2,473		
OGC HQ SB Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0	
OGC Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0	
RESOURCE TOTAL:	85	21.0	85	21.0	15	21.0	35	22.0	
S/B TOTAL:	2,246		2,269		2,370		2,473		
PROGRAM/ORG TOTAL:	\$2,331	21.0	\$2,354	21.0	\$2,385	21.0	\$2,508	22.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR LEGAL ADVICE

DIRECT RESOURCES

OGC								
HQ	50	15.0	50	15.0	0	15.0	0	16.0
Subtotal	50	15.0	50	15.0	0	15.0	0	16.0

SUPERVISORY OVERHEAD

OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

NON-SUPERVISORY OVERHEAD

OGC								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0

TRAVEL

OGC								
HQ	35	0.0	35	0.0	15	0.0	35	0.0
Subtotal	35	0.0	35	0.0	15	0.0	35	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

REACTOR LEGAL ADVICE Program Resources Total

OGC								
HQ	85	21.0	85	21.0	15	21.0	35	22.0
S/B Costs	2,246		2,269		2,370		2,473	
OGC HQ SB Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0
OGC Subtotal:	2,331	21.0	2,354	21.0	2,385	21.0	2,508	22.0
RESOURCE TOTAL:	85	21.0	85	21.0	15	21.0	35 /	22.0 /
S/B TOTAL:	2,246		2,269		2,370		2,473	
PROGRAM RESOURCE TOTAL	\$2,331	21.0	\$2,354	21.0	\$2,385	21.0	\$2,508	22.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **NUCLEAR REACTOR SAFETY**
PROGRAM: **REACTOR ADJUDICATION**
PROGRAM/ORG: **REACTOR ADJUDICATION**
PLANNED ACCOMPLISHMENTS:

Adjudicatory Reviews

ASLBP									
HQ	277	5.0	277	5.0	294	5.0	287	5.0	

General Information Technology

ASLBP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

DIRECT RESOURCES

ASLBP									
HQ	277	5.0	277	5.0	294	5.0	287	5.0	

SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	2.0	

TRAVEL

ASLBP									
HQ	24	0.0	24	0.0	38	0.0	41	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
REACTOR ADJUDICATION Program/Org. Resources Total								
ASLBP								
HQ	301	7.0	301	7.0	332	7.0	328	8.0
S/B Costs	847		855		905		1,031	
ASLBP Subtotal:	1,148	7.0	1,156	7.0	1,237	7.0	1,359	8.0
RESOURCE TOTAL:	301	7.0	301	7.0	332	7.0	328	8.0
S/B TOTAL:	847		855		905		1,031	
PROGRAM/ORG TOTAL:	\$1,148	7.0	\$1,156	7.0	\$1,237	7.0	\$1,359	8.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY
PROGRAM: REACTOR ADJUDICATION

DIRECT RESOURCES

ASLBP									
HQ	277	5.0	277	5.0	294	5.0	287	5.0	

SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HC	0	1.0	0	1.0	0	1.0	0	2.0	

TRAVEL

ASLBP									
HQ	24	0.0	24	0.0	38	0.0	41	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
REACTOR ADJUDICATION Program Resources Total								
ASLBP								
HQ	301	7.0	301	7.0	332	7.0	328	8.0
S/B Costs	847		855		905		1,031	
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RESOURCE TOTAL:	301	7.0	301	7.0	332	7.0	328	8.0
S/B TOTAL:	847		855		905		1,031	
PROGRAM RESOURCE TOTAL	\$1,148	7.0	\$1,156	7.0	\$1,237	7.0	\$1,359	8.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR REACTOR SAFETY

PROGRAM: REACTOR STATE PROGRAMS

PROGRAM/ORG: REACTOR STATE PROGRAMS

PLANNED ACCOMPLISHMENTS:

State Liaison Activities

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0

DIRECT RESOURCES

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	0	4.0	0	4.0	0	4.0	0	4.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted	FTE	FY 2000 Current	FTE	FY 2001 President's Budget	FTE	FY 2001 Current	FTE
	\$		\$		\$		\$	

REACTOR STATE PROGRAMS Program/Org. Resources Total

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ SB Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	288		291		304		303	
SP REG SB Subtotal:	288	3.0	291	3.0	304	3.0	303	3.0
SP Subtotal:	397	4.0	401	4.0	422	4.0	420	4.0
RESOURCE TOTAL:	0	4.0	0	4.0	0	4.0	0	4.0
S/B TOTAL:	397		401		422		420	
PROGRAM/ORG TOTAL:	\$397	4.0	\$401	4.0	\$422	4.0	\$420	4.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR REACTOR SAFETY								
PROGRAM:	REACTOR STATE PROGRAMS								
DIRECT RESOURCES									
SP									
	HQ	0	1.0	0	1.0	0	1.0	0	1.0
	REG	0	3.0	0	3.0	0	3.0	0	3.0
	Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:		0	4.0	0	4.0	0	4.0	0	4.0
<hr/>									
REACTOR STATE PROGRAMS Program Resources Total									
SP									
	HQ	0	1.0	0	1.0	0	1.0	0	1.0
	S/B Costs	109		110		118		117	
	SP HQ SB Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP									
	REG	0	3.0	0	3.0	0	3.0	0	3.0
	S/B Costs	288		291		304		303	
	SP REG SB Subtotal:	288	3.0	291	3.0	304	3.0	303	3.0
	SP Subtotal:	397	4.0	401	4.0	422	4.0	420	4.0
RESOURCE TOTAL:		0	4.0	0	4.0	0	4.0	0	4.0
S/B TOTAL:		397		401		422		420	
PROGRAM RESOURCE TOTAL		\$397	4.0	\$401	4.0	\$422	4.0	\$420	4.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR REACTOR SAFETY									
DIRECT RESOURCES									
ASLBP									
HQ		278	5.0	278	5.0	295	5.0	288	5.0
HR									
HQ		2,255	19.0	2,285	19.0	2,963	19.0	2,966	19.0
IRO									
HQ		2,051	16.0	2,062	16.0	2,659	16.0	2,659	18.0
REG		0	4.0	0	4.0	0	4.0	0	4.0
NRR									
HQ		11,736	399.0	11,736	399.0	11,058	396.0	11,351	403.0
REG		0	383.0	0	383.0	0	376.0	0	373.0
Subtotal		11,736	782.0	11,736	782.0	11,058	772.0	11,351	776.0
OE									
HQ		29	7.0	29	7.0	55	7.0	35	7.0
REG		0	7.0	0	7.0	0	6.0	0	6.0
Subtotal		29	14.0	29	14.0	55	13.0	35	13.0
OGC									
HQ		54	15.0	54	15.0	4	15.0	4	16.0
Subtotal		54	15.0	54	15.0	4	15.0	4	16.0
OI									
HQ		143	20.0	143	21.0	94	21.0	94	21.0
REG I									
REG		38	0.0	38	0.0	46	0.0	96	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	316	0.0	316	0.0	26	0.0	27	0.0
REG III								
REG	41	0.0	41	0.0	41	0.0	82	0.0
REG IV								
REG	36	0.0	36	0.0	37	0.0	37	0.0
RES								
HQ	37,447	106.0	37,597	106.0	37,681	105.0	37,704	103.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
DIRECT RESOURCES Subtotal:	54,424	985.0	54,615	986.0	54,959	974.0	55,343	979.0
IT OVERHEAD								
NRR								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OI								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	5.0	0	5.0	0	5.0	0	5.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	6.0	0	6.0	0	6.0	0	6.0
REG III								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	0	27.0	0	27.0	0	27.0	0	27.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
HR								
HQ	0	3.0	0	3.0	0	3.1	0	3.0
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								
HQ	0	63.0	0	62.0	0	62.0	0	64.0
Subtotal	0	63.0	0	62.0	0	62.0	0	64.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OI								
HQ	0	5.0	0	4.0	0	4.0	0	4.0
REG I								
REG	0	17.0	0	17.0	0	16.0	0	17.0
REG II								
REG	0	18.0	0	18.0	0	19.0	0	21.0
REG III								
REG	0	19.0	0	19.0	0	18.0	0	19.0
REG IV								
REG	0	15.0	0	15.0	0	15.0	0	15.0
REG								
HQ	0	18.0	0	18.0	0	18.0	0	19.0
SUPERVISORY OVERHEAD Subtotal:	0	165.0	0	163.0	0	162.1	0	169.0
NON-SUPERVISORY OVERHEAD								
ASL3P								
HQ	0	1.0	0	1.0	0	1.0	0	2.0
HR								
HQ	0	3.0	0	3.0	0	2.9	0	3.0
IRC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NRR								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	83.0	0	84.0	0	81.0	0	80.0
Subtotal	0	83.0	0	84.0	0	81.0	0	80.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
OI								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
REG I								
REG	0	35.0	0	35.0	0	34.0	0	33.0
REG II								
REG	0	27.0	0	27.0	0	26.0	0	28.0
REG III								
REG	0	36.0	0	36.0	0	35.0	0	35.0
REG IV								
REG	0	28.0	0	28.0	0	28.0	0	28.0
PES								
HQ	0	27.0	0	27.0	0	27.0	0	27.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	253.0	0	254.0	0	247.9	0	249.0
TRAVEL								
ASLBP								
HQ	24	0.0	24	0.0	38	0.0	41	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR								
HQ	141	0.0	141	0.0	141	0.0	141	0.0
IRO								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
NRR								
HQ	1,636	0.0	1,636	0.0	1,738	0.0	1,457	0.0
Subtotal	1,636	0.0	1,636	0.0	1,738	0.0	1,457	0.0
OE								
HQ	30	0.0	30	0.0	9	0.0	20	0.0
Subtotal	30	0.0	30	0.0	9	0.0	20	0.0
OEC								
HQ	35	0.0	35	0.0	15	0.0	35	0.0
Subtotal	35	0.0	35	0.0	15	0.0	35	0.0
OI								
HQ	241	0.0	241	0.0	241	0.0	241	0.0
REG I								
REG	1,151	0.0	1,151	0.0	1,156	0.0	1,182	0.0
REG II								
REG	1,262	0.0	1,262	0.0	1,275	0.0	1,300	0.0
REG III								
REG	1,145	0.0	1,145	0.0	1,120	0.0	1,120	0.0
REG IV								
REG	1,520	0.0	1,520	0.0	1,533	0.0	1,533	0.0
RES								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	647	0.0	647	0.0	804	0.0	798	0.0
TRAVEL Subtotal:	7,907	0.0	7,907	0.0	8,145	0.0	7,943	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NUCLEAR REACTOR SAFETY Strategy Resources Total								
ASLBP								
HQ	302	7.0	302	7.0	333	7.0	329	8.0
S/B Costs	847		855		905		1,031	
ASLBP Subtotal:	1,149	7.0	1,157	7.0	1,238	7.0	1,360	8.0
HR								
HQ	2,396	25.0	2,426	25.0	3,104	25.0	3,107	25.0
S/B Costs	2,383		2,408		2,488		2,477	
HR Subtotal:	4,779	25.0	4,834	25.0	5,592	25.0	5,584	25.0
IRO								
HQ	2,126	22.0	2,137	22.0	2,734	22.0	2,734	24.0
S/B Costs	2,323		2,347		2,500		2,715	
IRO								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
IRO Subtotal:	4,833	26.0	4,872	26.0	5,639	26.0	5,853	28.0
NRR								
HQ	13,372	549.0	13,372	549.0	12,796	543.0	12,808	551.0
S/B Costs	59,963		60,602		62,411		63,076	
NRR HQ SB Subtotal:	73,335	549.0	73,974	549.0	75,207	543.0	75,884	551.0
NRR								
REG	0	383.0	0	383.0	0	376.0	0	373.0
S/B Costs	36,725		37,117		38,100		37,643	
NRR REG SB Subtotal:	36,725	383.0	37,117	383.0	38,100	376.0	37,643	373.0
NRR Subtotal:	110,060	932.0	111,091	932.0	113,307	919.0	113,527	924.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	59	10.0	59	10.0	64	10.0	55	10.0
S/B Costs	992		1,002		1,059		1,053	
OE HQ SB Subtotal:	1,051	10.0	1,061	10.0	1,123	10.0	1,108	10.0
OE								
REG	0	7.0	0	7.0	0	6.0	0	6.0
S/B Costs	671		678		608		606	
OE REG SB Subtotal:	671	7.0	678	7.0	608	6.0	606	6.0
OE Subtotal:	1,722	17.0	1,739	17.0	1,731	16.0	1,714	16.0
OGC								
HQ	89	21.0	89	21.0	19	21.0	39	22.0
S/B Costs	2,246		2,269		2,370		2,473	
OGC HQ SB Subtotal:	2,335	21.0	2,358	21.0	2,389	21.0	2,512	22.0
OGC Subtotal:	2,335	21.0	2,358	21.0	2,389	21.0	2,512	22.0
OI								
HQ	384	31.0	384	31.0	335	31.0	335	31.0
S/B Costs	3,436		3,473		3,609		3,595	
OI Subtotal:	3,820	31.0	3,857	31.0	3,944	31.0	3,930	31.0
REG I								
REG	1,189	57.0	1,189	57.0	1,202	55.0	1,278	55.0
S/B Costs	5,465		5,525		5,573		5,552	
REG I Subtotal:	6,654	57.0	6,714	57.0	6,775	55.0	6,830	55.0
REG II								
REG	1,578	51.0	1,578	51.0	1,301	51.0	1,327	55.0
S/B Costs	4,890		4,943		5,168		5,551	
REG II Subtotal:	6,468	51.0	6,521	51.0	6,469	51.0	6,878	55.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	1,186	60.0	1,186	60.0	1,161	58.0	1,202	59.0
S/B Costs	5,753		5,815		5,877		5,955	
REG III Subtotal:	6,939	60.0	7,001	60.0	7,038	58.0	7,157	59.0
REG IV								
REG	1,556	47.0	1,556	47.0	1,570	47.0	1,570	47.0
S/B Costs	4,507		4,566		4,762		4,744	
REG IV Subtotal:	6,063	47.0	6,112	47.0	6,332	47.0	6,314	47.0
RES								
HQ	38,094	152.0	38,244	152.0	38,485	151.0	38,502	150.0
S/B Costs	17,231		17,418		18,015		17,825	
RES Subtotal:	55,325	152.0	55,662	152.0	56,500	151.0	56,327	150.0
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ SB Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP								
REG	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	288		291		304		303	
SP REG SB Subtotal:	288	3.0	291	3.0	304	3.0	303	3.0
SP Subtotal:	397	4.0	401	4.0	422	4.0	420	4.0
RESOURCE TOTAL:	62,331	1,430.0	62,522	1,430.0	63,104	1,411.0	63,286	1,424.0
S/B TOTAL:	148,213		149,797		154,272		155,120	
STRATEGY TOTAL:	210,544	1,430.0	212,319	1,430.0	217,376	1,411.0	218,406	1,424.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalen

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: FUEL FACILITIES LICENSING AND INSPECTION

PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS

PLANNED ACCOMPLISHMENTS:

Fuel Facilities Licensing

NMSS

HQ	2,267	15.2	2,267	15.2	2,007	17.7	1,687	15.6
REG	0	0.3	0	0.3	0	0.3	0	0.0

Subtotal:	2,267	15.5	2,267	15.5	2,007	18.0	1,687	15.6
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Fuel Facilities Inspection

NMSS

HQ	490	9.6	490	9.6	128	7.6	163	9.1
REG	0	8.2	0	8.2	0	8.2	0	8.7

Subtotal:	490	17.8	490	17.8	128	15.8	163	17.8
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Uranium Recovery Licensing

NMSS

HQ	336	11.6	336	11.6	430	9.6	155	10.0
REG	0	0.0	0	0.0	0	0.0	0	0.0

Subtotal:	336	11.6	336	11.6	430	9.6	155	10.0
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Uranium Recovery Inspection

NMSS

HQ	0	1.4	0	1.4	0	1.4	0	1.0
REG	0	2.0	0	2.0	0	2.0	0	2.0

Subtotal:	0	3.4	0	3.4	0	3.4	0	3.0
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Enrichment Licensing and Certification

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	3.7	0	3.7	100	3.7	70	5.3
Enrichment Inspection								
NMSS								
HQ	0	2.5	0	2.5	35	2.5	35	2.5
REG	0	4.5	0	4.5	0	2.5	0	4.5
Subtotal:	0	7.0	0	7.0	35	5.0	35	7.0
Mixed-Oxide Fuel Fabrication								
NMSS								
HQ	75	4.0	75	4.0	500	8.5	230	8.5
REG	0	0.0	0	0.0	0	1.0	0	0.8
Subtotal:	75	4.0	75	4.0	500	9.5	230	9.3
Threat Assessment								
NMSS								
HQ	35	4.0	35	4.0	0	4.0	60	5.0
General Information Technology								
NMSS								
HQ	103	0.0	103	0.0	145	0.0	361	0.0
DIRECT RESOURCES								
NMSS								
HQ	3,306	52.0	3,306	52.0	3,345	55.0	2,761	57.0
REG	0	15.0	0	15.0	0	14.0	0	16.0
Subtotal:	3,306	67.0	3,306	67.0	3,345	69.0	2,761	73.0
DIRECT RESOURCES Subtotal:	3,306	67.0	3,306	67.0	3,345	69.0	2,761	73.0
IT OVERHEAD								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	9.0	0	9.0	0	9.0	0	9.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	2.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	14.0	0	14.0	0	14.0	0	13.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	19.0	0	19.0	0	18.0	0	18.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	24.0	0	24.0	0	23.0	0	23.0
TRAVEL								
NMSS								
HQ	525	0.0	525	0.0	550	0.0	550	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0
REG II								
REG	109	0.0	109	0.0	122	0.0	126	0.0
REG III								
REG	65	0.0	65	0.0	69	0.0	70	0.0
REG IV								
REG	28	0.0	28	0.0	25	0.0	25	0.0
TRAVEL Subtotal:	730	0.0	730	0.0	769	0.0	774	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total

NMSS									
HQ	3,831	80.0	3,831	80.0	3,895	82.0	3,311	84.0	
S/B Costs	8,142		8,230		8,796		8,974		
NMSS HQ SB Subtotal:	11,973	80.0	12,061	80.0	12,691	82.0	12,285	84.0	
NMSS									
REG	0	15.0	0	15.0	0	14.0	0	16.0	
S/B Costs	1,438		1,454		1,418		1,615		
NMSS REG SB Subtotal:	1,438	15.0	1,454	15.0	1,418	14.0	1,615	16.0	
NMSS Subtotal:	13,411	95.0	13,515	95.0	14,109	96.0	13,900	100.0	
REG I									
REG	3	0.0	3	0.0	3	0.0	3	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	109	6.0	109	6.0	122	6.0	126	5.0	
S/B Costs	576		582		608		505		
REG II Subtotal:	685	6.0	691	6.0	730	6.0	631	5.0	
REG III									
REG	65	2.0	65	2.0	69	2.0	70	2.0	
S/B Costs	192		194		202		202		
REG III Subtotal:	257	2.0	259	2.0	271	2.0	272	2.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	28	2.0	28	2.0	25	2.0	25	2.0
S/B Costs	192		194		202		202	
REG IV Subtotal:	220	2.0	222	2.0	227	2.0	227	2.0
RESOURCE TOTAL:	4,036	105.0	4,036	105.0	4,114	106.0	3,535	109.0
S/B TOTAL:	10,540		10,654		11,226		11,498	
PROGRAM/ORG TOTAL:	\$14,576	105.0	\$14,690	105.0	\$15,340	106.0	\$15,033	109.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: FUEL FACILITIES LICENSING AND INSPECTION
PROGRAM/ORG: ADMINISTRATION

PLANNED ACCOMPLISHMENTS:**Fuel Cycle & Reactor Facility Support**

ADM									
HQ	30	2.0	30	2.0	30	2.0	30	2.0	

DIRECT RESOURCES

ADM									
HQ	30	2.0	30	2.0	30	2.0	30	2.0	

TRAVEL

ADM									
HQ	18	0.0	18	0.0	0	0.0	0	0.0	

ADMINISTRATION Program/Org. Resources Total

ADM									
HQ	48	2.0	48	2.0	30	2.0	30	2.0	
S/B Costs	166		168		174		174		
ADM Subtotal:	214	2.0	216	2.0	204	2.0	204	2.0	

RESOURCE TOTAL:	48	2.0	48	2.0	30	2.0	30	2.0	
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S/B TOTAL:	166		168		174		174		
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PROGRAM/ORG TOTAL:	\$214	2.0	\$216	2.0	\$204	2.0	\$204	2.0	
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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: FUEL FACILITIES LICENSING AND INSPECTION

DIRECT RESOURCES

ADM									
HQ	30	2.0	30	2.0	30	2.0	30	2.0	
NMSS									
HQ	3,306	52.0	3,306	52.0	3,345	55.0	2,761	57.0	
REG	0	15.0	0	15.0	0	14.0	0	16.0	
Subtotal	3,306	67.0	3,306	67.0	3,345	69.0	2,761	73.0	
DIRECT RESOURCES Subtotal:	3,336	69.0	3,336	69.0	3,375	71.0	2,791	75.0	

IT OVERHEAD

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	9.0	0	9.0	0	9.0	0	9.0	
Subtotal	0	9.0	0	9.0	0	9.0	0	9.0	
REG II									
REG	0	3.0	0	3.0	0	3.0	0	2.0	
REG III									
REG	0	1.0	0	1.0	0	1.0	0	1.0	
REG IV									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	14.0	0	14.0	0	14.0	0	13.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	19.0	0	19.0	0	18.0	0	18.0
Subtotal	0	19.0	0	19.0	0	18.0	0	18.0
REG II								
REG	0	3.0	0	3.0	0	3.0	0	3.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	24.0	0	24.0	0	23.0	0	23.0
TRAVEL								
ADM								
H2	18	0.0	18	0.0	0	0.0	0	0.0
NMSS								
H2	525	0.0	525	0.0	550	0.0	550	0.0
Subtotal	525	0.0	525	0.0	550	0.0	550	0.0
REG I								
REG	3	0.0	3	0.0	3	0.0	3	0.0
REG II								
REG	109	0.0	109	0.0	122	0.0	126	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III REG	65	0.0	65	0.0	69	0.0	70	0.0
REG IV REG	28	0.0	28	0.0	25	0.0	25	0.0
TRAVEL Subtotal:	748	0.0	748	0.0	769	0.0	774	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

FUEL FACILITIES LICENSING AND INSPECTION Program Resources Total

ADM									
HQ	48	2.0	48	2.0	30	2.0	30	2.0	
S/B Costs	166		168		174		174		
ADM Subtotal:	214	2.0	216	2.0	204	2.0	204	2.0	
NMSS									
HQ	3,831	80.0	3,831	80.0	3,895	82.0	3,311	84.0	
S/B Costs	8,142		8,230		8,796		8,974		
NMSS HQ SB Subtotal:	11,973	80.0	12,061	80.0	12,691	82.0	12,285	84.0	
NMSS									
REG	0	15.0	0	15.0	0	14.0	0	16.0	
S/B Costs	1,438		1,454		1,418		1,615		
NMSS REG SB Subtotal:	1,438	15.0	1,454	15.0	1,418	14.0	1,615	16.0	
NMSS Subtotal:	13,411	95.0	13,515	95.0	14,109	96.0	13,900	100.0	
REG I									
REG	3	0.0	3	0.0	3	0.0	3	0.0	
S/B Costs	0		0		0		0		
REG II									
REG	109	6.0	109	6.0	122	6.0	126	5.0	
S/B Costs	576		582		608		505		
REG II Subtotal:	685	6.0	691	6.0	730	6.0	631	5.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalen

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	65	2.0	65	2.0	69	2.0	70	2.0
S/B Costs	192		194		202		202	
REG III Subtotal:	257	2.0	259	2.0	271	2.0	272	2.0
REG IV								
REG	28	2.0	28	2.0	25	2.0	25	2.0
S/B Costs	192		194		202		202	
REG IV Subtotal:	220	2.0	222	2.0	227	2.0	227	2.0
RESOURCE TOTAL:	4,084	107.0	4,084	107.0	4,144	108.0	3,565 ✓	111.0 ✓
S/B TOTAL:	10,706		10,822		11,400		11,672	
PROGRAM RESOURCE TOTAL	\$14,790	107.0	\$14,906	107.0	\$15,544	108.0	\$15,237	111.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION								
PROGRAM/ORG: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION								
PLANNED ACCOMPLISHMENTS:								
Materials Licensing								
NMSS								
HQ	20	11.8	20	11.8	0	10.2	90	10.2
REG	0	19.6	0	19.6	0	19.0	0	19.1
Subtotal:	20	31.4	20	31.4	0	29.2	90 ✓	29.3
Materials Inspections								
NMSS								
HQ	15	4.8	15	4.8	20	4.1	606	4.6
REG	0	30.3	0	30.3	0	30.4	0	30.0
Subtotal:	15	35.1	15	35.1	20	34.5	606 ✓	34.6 ✓
Materials Rulemaking								
NMSS								
HQ	1,858	29.5	1,858	29.5	2,250	28.0	1,950	28.0
REG	0	2.6	0	2.6	0	2.6	0	2.6
Subtotal:	1,858	32.1	1,858	32.1	2,250	30.6	1,950	30.6 ✓
Event Evaluation								
NMSS								
HQ	534	6.2	534	6.2	296	6.2	296	5.7
REG	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal:	534	8.2	534	8.2	296	8.2	296	7.7 ✓
Incident Response								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS									
HQ		0	1.6	0	1.6	30	1.4	30	1.4
REG		0	5.5	0	5.5	0	5.2	0	5.2
Subtotal:		0	7.1	0	7.1	30	6.6	30	6.6
Allegations									
NMSS									
HQ		0	2.1	0	2.1	0	2.1	0	2.1
REG		0	8.0	0	8.0	0	8.8	0	8.1
Subtotal:		0	10.1	0	10.1	0	10.9	0	10.2 ✓
Orphan Sources									
NMSS									
HQ		0	0.0	0	0.0	450	1.0	450	1.0 ✓
Information Technology-Materials									
NMSS									
HQ		1,123	2.0	1,123	2.0	1,085	2.0	695	2.0 ✓
General Information Technology									
NMSS									
HQ		253	0.0	253	0.0	180	0.0	206	0.0 ✓
DIRECT RESOURCES									
NMSS									
HQ		3,803	58.0	3,803	58.0	4,311	55.0	4,323	55.0
REG		0	68.0	0	68.0	0	68.0	0	67.0
Subtotal:		3,803	126.0	3,803	126.0	4,311	123.0	4,323	122.0
DIRECT RESOURCES Subtotal:		3,803	126.0	3,803	126.0	4,311	123.0	4,323	122.0

IT OVERHEAD

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	10.0	0	10.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG I'								
REG	0	4.0	0	4.0	0	4.0	0	3.0
REG I''								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG I'''								
REG	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	25.0	0	25.0	0	24.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	11.0	0	11.0
REG I								
REG	0	7.0	0	7.0	0	7.0	0	7.0
REG I'								
REG	0	9.0	0	9.0	0	9.0	0	5.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV								
REG	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	36.0	0	36.0	0	38.0	0	33.0
TRAVEL								
NMSS								
HQ	217	0.0	217	0.0	352	0.0	350	0.0
REG I								
REG	178	0.0	178	0.0	153	0.0	156	0.0
REG I								
REG	176	0.0	176	0.0	173	0.0	178	0.0
REG II								
REG	176	0.0	176	0.0	171	0.0	175	0.0
REG V								
REG	339	0.0	339	0.0	292	0.0	292	0.0
TRAVEL Subtotal:	1,086	0.0	1,086	0.0	1,141	0.0	1,151	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program/Org. Resources Total

NMSS									
HQ	4,020	81.0	4,020	81.0	4,663	79.0	4,673	79.0	
S/B Costs	8,246		8,335		8,474		8,440		
NMSS HQ SB Subtotal:	12,266	81.0	12,355	81.0	13,137	79.0	13,113	79.0	
NMSS									
REG	0	68.0	0	68.0	0	68.0	0	67.0	
S/B Costs	6,519		6,589		6,890		6,762		
NMSS REG SB Subtotal:	6,519	68.0	6,589	68.0	6,890	68.0	6,762	67.0	
NMSS Subtotal:	18,785	149.0	18,944	149.0	20,027	147.0	19,875	146.0	
REG I									
REG	178	12.0	178	12.0	153	12.0	156	12.0	
S/B Costs	1,151		1,163		1,215		1,211		
REG I Subtotal:	1,329	12.0	1,341	12.0	1,368	12.0	1,367	12.0	
REG II									
REG	176	13.0	176	13.0	173	13.0	178	8.0	
S/B Costs	1,247		1,260		1,317		808		
REG II Subtotal:	1,423	13.0	1,436	13.0	1,490	13.0	986	8.0	
REG III									
REG	176	8.0	176	8.0	171	9.0	175	8.0	
S/B Costs	768		776		912		808		
REG III Subtotal:	944	8.0	952	8.0	1,083	9.0	983	8.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	339	10.0	339	10.0	292	10.0	292	10.0
S/B Costs	959		969		1,013		1,010	
REG IV Subtotal:	1,298	10.0	1,308	10.0	1,305	10.0	1,302	10.0
 RESOURCE TOTAL:	 4,889	 192.0	 4,889	 192.0	 5,452	 191.0	 5,474	 184.0
S/B TOTAL:	18,890		19,092		19,821		19,039	
PROGRAM/ORG TOTAL:	\$23,779	192.0	\$23,981	192.0	\$25,273	191.0	\$24,513	184.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: NUCLEAR MATERIALS USERS LICENSING AND INSPECTION

PROGRAM/ORG: MATERIALS STATE PROGRAMS

PLANNED ACCOMPLISHMENTS:

Materials State Programs

REG III

REG	0	0.0	0	0.0	0	0.0	0	0.0
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DIRECT RESOURCES

REG III

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

MATERIALS STATE PROGRAMS Program/Org. Resources Total

REG III

REG	0	0.0	0	0.0	0	0.0	0	0.0
-----	---	-----	---	-----	---	-----	---	-----

S/B Costs	0		0		0		0	
-----------	---	--	---	--	---	--	---	--

REG III Subtotal:

RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
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S/B TOTAL:	0		0		0		0	
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PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
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AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **NUCLEAR MATERIALS SAFETY**

PROGRAM: **NUCLEAR MATERIALS USERS LICENSING AND INSPECTION**

DIRECT RESOURCES

NMSS									
HQ	3,803	58.0	3,803	58.0	4,311	55.0	4,323	55.0	
REG	0	68.0	0	68.0	0	68.0	0	67.0	
Subtotal	3,803	126.0	3,803	126.0	4,311	123.0	4,323	122.0	
REG III									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
DIRECT RESOURCES Subtotal:	3,803	126.0	3,803	126.0	4,311	123.0	4,323	122.0	

IT OVERHEAD

NMSS									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0	
REG I									
REG	0	1.0	0	1.0	0	1.0	0	1.0	
REG IV									
REG	0	1.0	0	1.0	0	1.0	0	1.0	
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	10.0	0	10.0	0	10.0	0	10.0	
Subtotal	0	10.0	0	10.0	0	10.0	0	10.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	4.0	0	4.0	0	4.0	0	3.0
REG III								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG IV								
REG	0	3.0	0	3.0	0	3.0	0	3.0
SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	25.0	0	25.0	0	24.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	10.0	0	10.0	0	11.0	0	11.0
Subtotal	0	10.0	0	10.0	0	11.0	0	11.0
REG I								
REG	0	7.0	0	7.0	0	7.0	0	7.0
REG II								
REG	0	9.0	0	9.0	0	9.0	0	5.0
REG III								
REG	0	4.0	0	4.0	0	5.0	0	4.0
REG IV								
REG	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	36.0	0	36.0	0	38.0	0	33.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
NMSS								
HQ	217	0.0	217	0.0	352	0.0	350	0.0
Subtotal	217	0.0	217	0.0	352	0.0	350	0.0
REG I								
REG	178	0.0	178	0.0	153	0.0	156	0.0
REG II								
REG	176	0.0	176	0.0	173	0.0	178	0.0
REG III								
REG	176	0.0	176	0.0	171	0.0	175	0.0
REG IV								
REG	339	0.0	339	0.0	292	0.0	292	0.0
TRAVEL Subtotal:	1,086	0.0	1,086	0.0	1,141	0.0	1,151	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NUCLEAR MATERIALS USERS LICENSING AND INSPECTION Program Resources Total								
NMSS								
HQ	4,020	81.0	4,020	81.0	4,663	79.0	4,673	79.0
S/B Costs	8,246		8,335		8,474		8,440	
NMSS HQ SB Subtotal:	12,266	81.0	12,355	81.0	13,137	79.0	13,113	79.0
NMSS								
REG	0	68.0	0	68.0	0	68.0	0	67.0
S/B Costs	6,519		6,589		6,890		6,762	
NMSS REG SB Subtotal:	6,519	68.0	6,589	68.0	6,890	68.0	6,762	67.0
NMSS Subtotal:	18,785	149.0	18,944	149.0	20,027	147.0	19,875	146.0
REG I								
REG	178	12.0	178	12.0	153	12.0	156	12.0
S/B Costs	1,151		1,163		1,215		1,211	
REG I Subtotal:	1,329	12.0	1,341	12.0	1,368	12.0	1,367	12.0
REG II								
REG	176	13.0	176	13.0	173	13.0	178	8.0
S/B Costs	1,247		1,260		1,317		808	
REG II Subtotal:	1,423	13.0	1,436	13.0	1,490	13.0	986	8.0
REG III								
REG	176	8.0	176	8.0	171	9.0	175	8.0
S/B Costs	768		776		912		808	
REG III Subtotal:	944	8.0	952	8.0	1,083	9.0	983	8.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	339	10.0	339	10.0	292	10.0	292	10.0
S/B Costs	959		969		1,013		1,010	
REG IV Subtotal:	1,298	10.0	1,308	10.0	1,305	10.0	1,302	10.0
RESOURCE TOTAL:	4,889	192.0	4,889	192.0	5,452	191.0	5,474 ✓	184.0
S/B TOTAL:	18,890		19,092		19,821		19,039	
PROGRAM RESOURCE TOTAL	\$23,779	192.0	\$23,981	192.0	\$25,273	191.0	\$24,513	184.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS STATE PROGRAMS

PROGRAM/ORG: STATE PROGRAMS

PLANNED ACCOMPLISHMENTS:

Agreement States

SP

HQ	200	11.0	200	11.0	207	10.0	182	10.0
REG	0	5.0	0	5.0	0	5.0	0	5.0

Subtotal:	200	16.0	200	16.0	207	15.0	182	15.0
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State, Federal & Tribe Liaison

SP

HQ	35	1.0	35	1.0	10	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0

Subtotal:	35	2.0	35	2.0	10	2.0	0	2.0
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General Information Technology

SP

HQ	150	0.0	150	0.0	125	0.0	160	0.0
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DIRECT RESOURCES

SP

HQ	385	12.0	385	12.0	342	11.0	342	11.0
REG	0	6.0	0	6.0	0	6.0	0	6.0

Subtotal:	385	18.0	385	18.0	342	17.0	342	17.0
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DIRECT RESOURCES Subtotal:	385	18.0	385	18.0	342	17.0	342	17.0
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IT OVERHEAD

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD									
SP									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD									
SP									
	HQ	0	3.0	0	3.0	0	4.0	0	3.0
TRAVEL									
REG III									
	REG	2	0.0	2	0.0	0	0.0	15	0.0
SP									
	HQ	60	0.0	60	0.0	60	0.0	60	0.0
TRAVEL Subtotal:		62	0.0	62	0.0	60	0.0	75	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

STATE PROGRAMS Program/Org. Resources Total

REG III									
REG	2	0.0	2	0.0	0	0.0	15	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
SP									
HQ	445	17.0	445	17.0	402	17.0	402	16.0	
S/B Costs	1,857		1,877		1,998		1,872		
SP HQ SB Subtotal:	2,302	17.0	2,322	17.0	2,400	17.0	2,274	16.0	
SP									
REG	0	6.0	0	6.0	0	6.0	0	6.0	
S/B Costs	575		582		608		606		
SP REG SB Subtotal:	575	6.0	582	6.0	608	6.0	606	6.0	
SP Subtotal:	2,877	23.0	2,904	23.0	3,008	23.0	2,880	22.0	
RESOURCE TOTAL:	447	23.0	447	23.0	402	23.0	417 ✓	22.0 ✓	
S/B TOTAL:	2,432		2,459		2,606		2,478		
PROGRAM/ORG TOTAL:	\$2,879	23.0	\$2,906	23.0	\$3,008	23.0	\$2,895	22.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR MATERIALS SAFETY

PROGRAM: MATERIALS STATE PROGRAMS

PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS

PLANNED ACCOMPLISHMENTS:

Agreement States

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	4.0	0	4.0	0	3.0	0	3.0
Subtotal:	0	7.0	0	7.0	0	6.0	0	6.0

DIRECT RESOURCES

NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	4.0	0	4.0	0	3.0	0	3.0
Subtotal:	0	7.0	0	7.0	0	6.0	0	6.0
DIRECT RESOURCES Subtotal:	0	7.0	0	7.0	0	6.0	0	6.0 ✓

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	305		309		322		321	
NMSS HQ SB Subtotal:	305	3.0	309	3.0	322	3.0	321	3.0
NMSS								
REG	0	4.0	0	4.0	0	3.0	0	3.0
S/B Costs	384		388		304		303	
NMSS REG SB Subtotal:	384	4.0	388	4.0	304	3.0	303	3.0
NMSS Subtotal:	689	7.0	697	7.0	626	6.0	624	6.0
RESOURCE TOTAL:	0	7.0	0	7.0	0	6.0	0	6.0
S/B TOTAL:	689		697		626		624	
PROGRAM/ORG TOTAL:	\$689	7.0	\$697	7.0	\$626	6.0	\$624	6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS STATE PROGRAMS								
DIRECT RESOURCES								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG	0	4.0	0	4.0	0	3.0	0	3.0
Subtotal	0	7.0	0	7.0	0	6.0	0	6.0
SP								
HQ	385	12.0	385	12.0	342	11.0	342	11.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	385	18.0	385	18.0	342	17.0	342	17.0
DIRECT RESOURCES Subtotal:	385	25.0	385	25.0	342	23.0	342	23.0
IT OVERHEAD								
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
SP								
HQ	0	3.0	0	3.0	0	4.0	0	3.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	3.0	0	3.0	0	4.0	0	3.0
TRAVEL								
REG III								
REG	2	0.0	2	0.0	0	0.0	15	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
Subtotal	60	0.0	60	0.0	60	0.0	60	0.0
TRAVEL Subtotal:	62	0.0	62	0.0	60	0.0	75	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
MATERIALS STATE PROGRAMS Program Resources Total								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
S/B Costs	305		309		322		321	
NMSS HQ SB Subtotal:	305	3.0	309	3.0	322	3.0	321	3.0
NMSS								
REG	0	4.0	0	4.0	0	3.0	0	3.0
S/B Costs	384		388		304		303	
NMSS REG SB Subtotal:	384	4.0	388	4.0	304	3.0	303	3.0
NMSS Subtotal:	689	7.0	697	7.0	626	6.0	624	6.0
REG III								
REG	2	0.0	2	0.0	0	0.0	15	0.0
S/B Costs	0		0		0		0	
SP								
HQ	445	17.0	445	17.0	402	17.0	402	16.0
S/B Costs	1,857		1,877		1,998		1,872	
SP HQ SB Subtotal:	2,302	17.0	2,322	17.0	2,400	17.0	2,274	16.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	575		582		608		606	
SP REG SB Subtotal:	575	6.0	582	6.0	608	6.0	606	6.0
SP Subtotal:	2,877	23.0	2,904	23.0	3,008	23.0	2,880	22.0

Report: CC-01

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	447	30.0	447	30.0	402	29.0	417	28.0
S/B TOTAL:	3,121		3,156		3,232		3,102	
PROGRAM RESOURCE TOTAL	\$3,568	30.0	\$3,603	30.0	\$3,634	29.0	\$3,519	28.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS SAFETY RESEARCH								
PROGRAM/ORG: MATERIALS SAFETY RESEARCH								
PLANNED ACCOMPLISHMENTS:								
Regulatory Effectiveness, Efficiency and Realism								
RES								
HQ	230	5.0	2,262	5.0	800	5.0	910	5.0
DIRECT RESOURCES								
RES								
HQ	230	5.0	2,262	5.0	800	5.0	910	5.0
SUPERVISORY OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
MATERIALS SAFETY RESEARCH Program/Org. Resources Total								
RES								
HQ	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B Costs	793		803		835		832	
RES Subtotal:	1,063	7.0	3,105	7.0	1,675	7.0	1,782	7.0
RESOURCE TOTAL:	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B TOTAL:	793		803		835		832	
PROGRAM/ORG TOTAL:	\$1,063	7.0	\$3,105	7.0	\$1,675	7.0	\$1,782	7.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR MATERIALS SAFETY								
PROGRAM:	MATERIALS SAFETY RESEARCH								
DIRECT RESOURCES									
RES									
HQ		230	5.0	2,262	5.0	800	5.0	910	5.0
SUPERVISORY OVERHEAD									
RES									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD									
RES									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL									
RES									
HQ		40	0.0	40	0.0	40	0.0	40	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
MATERIALS SAFETY RESEARCH Program Resources Total								
RES								
HQ	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B Costs	793		803		835		832	
RES Subtotal:	1,063	7.0	3,105	7.0	1,675	7.0	1,782	7.0
RESOURCE TOTAL:	270	7.0	2,302	7.0	840	7.0	950	7.0
S/B TOTAL:	793		803		835		832	
PROGRAM RESOURCE TOTAL	\$1,063	7.0	\$3,105	7.0	\$1,675	7.0	\$1,782	7.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS INCIDENT RESPONSE								
PROGRAM/ORG: MATERIALS INCIDENT RESPONSE								
PLANNED ACCOMPLISHMENTS:								
Incident Investigation								
IRO								
HQ	0	0.1	0	0.1	0	0.1	0	0.1
Emergency Response								
IRO								
HQ	0	0.9	0	0.9	0	0.9	0	0.9
REG	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal:	0	1.9	0	1.9	0	1.9	0	1.9
DIRECT RESOURCES								
IRO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
DIRECT RESOURCES Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL								
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
MATERIALS INCIDENT RESPONSE Program/Org. Resources Total								
IRO								
HQ	10	1.0	10	1.0	10	1.0	10	1.0
S/B Costs	106		107		113		113	
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	96		97		101		101	
IRO Subtotal:	212	2.0	214	2.0	224	2.0	224	2.0
RESOURCE TOTAL:	10	2.0	10	2.0	10	2.0	10	2.0
S/B TOTAL:	202		204		214		214	
PROGRAM/ORG TOTAL:	\$212	2.0	\$214	2.0	\$224	2.0	\$224	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS INCIDENT RESPONSE								
DIRECT RESOURCES								
IRO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:	0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL								
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
MATERIALS INCIDENT RESPONSE Program Resources Total								
IRO								
HQ	10	1.0	10	1.0	10	1.0	10	1.0
S/B Costs	106		107		113		113	
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	96		97		101		101	
IRO Subtotal:	212	2.0	214	2.0	224	2.0	224	2.0
RESOURCE TOTAL:	10	2.0	10	2.0	10	2.0	10	2.0
S/B TOTAL:	202		204		214		214	
PROGRAM RESOURCE TOTAL	\$212	2.0	\$214	2.0	\$224	2.0	\$224	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY									
PROGRAM: MATERIALS TECHNICAL TRAINING									
PROGRAM/ORG: MATERIALS TECHNICAL TRAINING									
PLANNED ACCOMPLISHMENTS:									
Materials Training & Development									
HR									
	HQ	654	2.0	654	2.0	617	2.0	629	2.0
Training and Development									
HR									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
External Training									
RES									
	HQ	3	0.0	3	0.0	3	0.0	3	0.0
NMSS									
	HQ	213	0.0	213	0.0	172	0.0	167	0.0
IRO									
	HQ	10	0.0	10	0.0	10	0.0	10	0.0
SP									
	HQ	2	0.0	2	0.0	2	0.0	2	0.0
ASLBP									
	HQ	1	0.0	1	0.0	1	0.0	1	0.0
OE									
	HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I									
	REG	14	0.0	14	0.0	8	0.0	25	0.0
REG II									
	REG	4	0.0	4	0.0	25	0.0	28	0.0
REG III									
	REG	14	0.0	14	0.0	14	0.0	17	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	12	0.0	12	0.0	15	0.0	15	0.0
Subtotal:	274	0.0	274	0.0	251	0.0	269	0.0
DIRECT RESOURCES								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
HR								
HQ	654	2.0	654	2.0	617	2.0	629	2.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
NMSS								
HQ	213	0.0	213	0.0	172	0.0	167	0.0
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	14	0.0	14	0.0	8	0.0	25	0.0
REG II								
REG	4	0.0	4	0.0	25	0.0	28	0.0
REG III								
REG	14	0.0	14	0.0	14	0.0	17	0.0
REG IV								
REG	12	0.0	12	0.0	15	0.0	15	0.0
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
DIRECT RESOURCES Subtotal:	928	2.0	928	2.0	868	2.0	898	2.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
HR								
HQ	10	0.0	10	0.0	10	0.0	10	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
MATERIALS TECHNICAL TRAINING Program/Org. Resources Total								
ASLBP								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
HR								
HQ	664	2.0	664	2.0	627	2.0	639	2.0
S/B Costs	191		193		199		198	
HR Subtotal:	855	2.0	857	2.0	826	2.0	837	2.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
S/B Costs	0		0		0		0	
IRO Subtotal:								
NMSS								
HQ	213	0.0	213	0.0	172	0.0	167	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	213	0.0	213	0.0	172	0.0	167	0.0
NMSS Subtotal:								
OE								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0
OE Subtotal:								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	14	0.0	14	0.0	8	0.0	25	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	4	0.0	4	0.0	25	0.0	28	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	14	0.0	14	0.0	14	0.0	17	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	12	0.0	12	0.0	15	0.0	15	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP HQ SB Subtotal:	2	0.0	2	0.0	2	0.0	2	0.0
SP Subtotal:								
RESOURCE TOTAL:	938	2.0	938	2.0	878	2.0	908 /	2.0
S/B TOTAL:	191		193		199		198	
PROGRAM/ORG TOTAL:	\$1,129	2.0	\$1,131	2.0	\$1,077	2.0	\$1,106	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR MATERIALS SAFETY
PROGRAM: MATERIALS TECHNICAL TRAINING

DIRECT RESOURCES

ASLBP									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
HR									
HQ	654	2.0	654	2.0	617	2.0	629	2.0	
IRO									
HQ	10	0.0	10	0.0	10	0.0	10	0.0	
NMS3									
HQ	213	0.0	213	0.0	172	0.0	167	0.0	
Subtotal	213	0.0	213	0.0	172	0.0	167	0.0	
OE									
HQ	1	0.0	1	0.0	1	0.0	1	0.0	
Subtotal	1	0.0	1	0.0	1	0.0	1	0.0	
REG I									
REG	14	0.0	14	0.0	8	0.0	25	0.0	
REG II									
REG	4	0.0	4	0.0	25	0.0	28	0.0	
REG III									
REG	14	0.0	14	0.0	14	0.0	17	0.0	
REG IV									
REG	12	0.0	12	0.0	15	0.0	15	0.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
Subtotal	2	0.0	2	0.0	2	0.0	2	0.0
DIRECT RESOURCES Subtotal:	928	2.0	928	2.0	868	2.0	898	2.0
TRAVEL								
HR								
HQ	10	0.0	10	0.0	10	0.0	10	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

MATERIALS TECHNICAL TRAINING Program Resources Total

ASLBP				
HQ	1	0.0	1	0.0
S/B Costs	0		0	
HR				
HQ	664	2.0	627	2.0
S/B Costs	191		199	
HR Subtotal:	855	2.0	826	2.0
IRO				
HQ	10	0.0	10	0.0
S/B Costs	0		0	
NMSS				
HQ	213	0.0	172	0.0
S/B Costs	0		0	
NMSS HQ SB Subtotal:	213	0.0	172	0.0
OE				
HQ	1	0.0	1	0.0
S/B Costs	0		0	
OE HQ SB Subtotal:	1	0.0	1	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	
REG I									
REG	14	0.0	14	0.0	8	0.0	25	0.0	
S/B Costs	0		0		0		0		
REG II									
REG	4	0.0	4	0.0	25	0.0	28	0.0	
S/B Costs	0		0		0		0		
REG III									
REG	14	0.0	14	0.0	14	0.0	17	0.0	
S/B Costs	0		0		0		0		
REG IV									
REG	12	0.0	12	0.0	15	0.0	15	0.0	
S/B Costs	0		0		0		0		
RES									
HQ	3	0.0	3	0.0	3	0.0	3	0.0	-
S/B Costs	0		0		0		0		0
SP									
HQ	2	0.0	2	0.0	2	0.0	2	0.0	2 0.0

Report: CG-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	0		0		0		0	
SP HQ SB Subtotal:	2	0.0	2	0.0	2	0.0	2	0.0
 RESOURCE TOTAL:	938	2.0	938	2.0	878	2.0	908	2.0
S/B TOTAL:	191		193		199		198	
PROGRAM RESOURCE TOTAL	\$1,129	2.0	\$1,131	2.0	\$1,077	2.0	\$1,106	2.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY									
PROGRAM: MATERIALS ENFORCEMENT ACTIONS									
PROGRAM/ORG: MATERIALS ENFORCEMENT ACTIONS									
PLANNED ACCOMPLISHMENTS:									
Enforcement Actions									
OE									
HQ		2	3.0	2	3.0	2	3.0	2	3.0
REG		0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:		2	7.0	2	7.0	2	7.0	2	7.0
DIRECT RESOURCES									
OE									
HQ		2	3.0	2	3.0	2	3.0	2	3.0
REG		0	4.0	0	4.0	0	4.0	0	4.0
Subtotal:		2	7.0	2	7.0	2	7.0	2	7.0
DIRECT RESOURCES Subtotal:		2	7.0	2	7.0	2	7.0	2	7.0
SUPERVISORY OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD									
OE									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL									
OE									

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	13	0.0	13	0.0	8	0.0	12	0.0
<hr/>								
MATERIALS ENFORCEMENT ACTIONS Program/Org. Resources Total								
OE								
HQ	15	5.0	15	5.0	10	5.0	14	5.0
S/B Costs	496		501		530		526	
OE HQ SB Subtotal:	511	5.0	516	5.0	540	5.0	540	5.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
OE REG SB Subtotal:	384	4.0	388	4.0	405	4.0	404	4.0
OE Subtotal:	895	9.0	904	9.0	945	9.0	944	9.0
RESOURCE TOTAL:	15	9.0	15	9.0	10	9.0	14	9.0
S/B TOTAL:	880		889		935		930	
PROGRAM/ORG TOTAL:	\$895	9.0	\$904	9.0	\$945	9.0	\$944	9.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS ENFORCEMENT ACTIONS								
DIRECT RESOURCES								
OE								
HQ	2	3.0	2	3.0	2	3.0	2	3.0
REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	2	7.0	2	7.0	2	7.0	2	7.0
DIRECT RESOURCES Subtotal:	2	7.0	2	7.0	2	7.0	2	7.0
SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
OE								
HQ	13	0.0	13	0.0	8	0.0	12	0.0
Subtotal	13	0.0	13	0.0	8	0.0	12	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
MATERIALS ENFORCEMENT ACTIONS Program Resources Total								
OE								
HQ	15	5.0	15	5.0	10	5.0	14	5.0
S/B Costs	496		501		530		526	
OE HQ SB Subtotal:	511	5.0	516	5.0	540	5.0	540	5.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
OE REG SB Subtotal:	384	4.0	388	4.0	405	4.0	404	4.0
OE Subtotal:	895	9.0	904	9.0	945	9.0	944	9.0
RESOURCE TOTAL:	15	9.0	15	9.0	10	9.0	14	9.0
S/B TOTAL:	880		889		935		930	
PROGRAM RESOURCE TOTAL	\$895	9.0	\$904	9.0	\$945	9.0	\$944	9.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY									
PROGRAM: MATERIALS INVESTIGATIONS									
PROGRAM/ORG: MATERIALS INVESTIGATIONS									
PLANNED ACCOMPLISHMENTS:									
Investigations									
	OI								
	HQ	0	7.0	0	7.0	0	7.0	0	7.0
DIRECT RESOURCES									
	OI								
	HQ	0	7.0	0	7.0	0	7.0	0	7.0
SUPERVISORY OVERHEAD									
	OI								
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD									
	OI								
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL									
	OI								
	HQ	80	0.0	80	0.0	80	0.0	80	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

MATERIALS INVESTIGATIONS Program/Org. Resources Total

OI									
HQ	80	11.0	80	11.0	80	11.0	80	11.0	
S/B Costs	1,220		1,232		1,281		1,276		
OI Subtotal:	1,300	11.0	1,312	11.0	1,361	11.0	1,356	11.0	
 RESOURCE TOTAL:	 80	 11.0	 80	 11.0	 80	 11.0	 80	 11.0	
S/B TOTAL:	1,220		1,232		1,281		1,276		
PROGRAM/ORG TOTAL:	\$1,300	11.0	\$1,312	11.0	\$1,361	11.0	\$1,356	11.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		NUCLEAR MATERIALS SAFETY							
PROGRAM:		MATERIALS INVESTIGATIONS							
DIRECT RESOURCES									
OI									
	HQ	0	7.0	0	7.0	0	7.0	0	7.0
SUPERVISORY OVERHEAD									
OI									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD									
OI									
	HQ	0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL									
OI									
	HQ	80	0.0	80	0.0	80	0.0	80	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equival

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
MATERIALS INVESTIGATIONS Program Resources Total									
OI									
	HQ	80	11.0	80	11.0	80	11.0	80	11.0
	S/B Costs	1,220		1,232		1,281		1,276	
	OI Subtotal:	1,300	11.0	1,312	11.0	1,361	11.0	1,356	11.0
RESOURCE TOTAL:									
		80	11.0	80	11.0	80	11.0	80	11.0
S/B TOTAL:		1,220		1,232		1,281		1,276	
PROGRAM RESOURCE TOTAL		\$1,300	11.0	\$1,312	11.0	\$1,361	11.0	\$1,356	11.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS LEGAL ADVICE								
PROGRAM/ORG: MATERIALS LEGAL ADVICE								
PLANNED ACCOMPLISHMENTS:								
Legal Advice and Representation								
OGC								
HQ	0	8.0	0	8.0	0	9.0	0	9.0
Mixed-Oxide Fuel Fabrication								
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES								
OGC								
HQ	0	9.0	0	9.0	0	10.0	0	10.0
SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
OGC								
HQ	33	0.0	33	0.0	51	0.0	15	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
MATERIALS LEGAL ADVICE Program/Org. Resources Total								
OGC								
HQ	33	14.0	33	14.0	51	15.0	15	15.0
S/B Costs	1,497		1,513		1,694		1,686	
OGC HQ SB Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
OGC Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
RESOURCE TOTAL:	33	14.0	33	14.0	51	15.0	15	15.0
S/B TOTAL:	1,497		1,513		1,694		1,686	
PROGRAM/ORG TOTAL:	\$1,530	14.0	\$1,546	14.0	\$1,745	15.0	\$1,701	15.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY									
PROGRAM: MATERIALS LEGAL ADVICE									
DIRECT RESOURCES									
OGC									
HQ		0	9.0	0	9.0	0	10.0	0	10.0
Subtotal		0	9.0	0	9.0	0	10.0	0	10.0
SUPERVISORY OVERHEAD									
OGC									
HQ		0	2.0	0	2.0	0	2.0	0	2.0
Subtotal		0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD									
OGC									
HQ		0	3.0	0	3.0	0	3.0	0	3.0
Subtotal		0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL									
OGC									
HQ		33	0.0	33	0.0	51	0.0	15	0.0
Subtotal		33	0.0	33	0.0	51	0.0	15	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

MATERIALS LEGAL ADVICE Program Resources Total

OGC								
HQ	33	14.0	33	14.0	51	15.0	15	15.0
S/B Costs	1,497		1,513		1,694		1,686	
OGC HQ SB Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
OGC Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
RESOURCE TOTAL:	33	14.0	33	14.0	51	15.0	15	15.0
S/B TOTAL:	1,497		1,513		1,694		1,686	
PROGRAM RESOURCE TOTAL	\$1,530	14.0	\$1,546	14.0	\$1,745	15.0	\$1,701	15.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS ADJUDICATION								
PROGRAM/ORG: MATERIALS ADJUDICATION								
PLANNED ACCOMPLISHMENTS:								
Adjudicatory Reviews								
ASLBP								
HQ	105	3.0	105	3.0	185	3.0	131	3.0
General Information Technology								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
ASLBP								
HQ	105	3.0	105	3.0	185	3.0	131	3.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
TRAVEL								
ASLBP								
HQ	25	0.0	25	0.0	40	0.0	27	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

	FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
	\$ FTE	\$ FTE	\$ FTE	\$ FTE

MATERIALS ADJUDICATION Program/Org. Resources Total

ASLBP							
HQ	130	6.0	130	6.0	225	6.0	158 5.0
S/B Costs	726		733		776		644
ASLBP Subtotal:	856	6.0	863	6.0	1,001	6.0	802 5.0
RESOURCE TOTAL:	130	6.0	130	6.0	225	6.0	158 5.0
S/B TOTAL:	726		733		776		644
PROGRAM/ORG TOTAL:	\$856	6.0	\$863	6.0	\$1,001	6.0	\$802 5.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: MATERIALS ADJUDICATION								
DIRECT RESOURCES								
ASLBP HQ	105	3.0	105	3.0	185	3.0	131	3.0
SUPERVISORY OVERHEAD								
ASLBP HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
ASLBP HQ	0	2.0	0	2.0	0	2.0	0	1.0
TRAVEL								
ASLBP HQ	25	0.0	25	0.0	40	0.0	27	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
MATERIALS ADJUDICATION Program Resources Total								
ASLBP								
HQ	130	6.0	130	6.0	225	6.0	158	5.0
S/B Costs	726		733		776		644	
ASLBP Subtotal:	856	6.0	863	6.0	1,001	6.0	802	5.0
RESOURCE TOTAL:	130	6.0	130	6.0	225	6.0	158	5.0
S/B TOTAL:	726		733		776		644	
PROGRAM RESOURCE TOTAL	\$856	6.0	\$863	6.0	\$1,001	6.0	\$802	5.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES								
PROGRAM/ORG: EXTERNAL REGULATION OF DOE								
PLANNED ACCOMPLISHMENTS:								
DOE S&B Adjustment								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
 DIRECT RESOURCES								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<hr/>								
EXTERNAL REGULATION OF DOE Program/Org. Resources Total								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
NMSS Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY								
PROGRAM: GENERAL FUND - OTHER FEDERAL AGENCIES								
PROGRAM/ORG: PRIVATIZATION EFFORTS								
PLANNED ACCOMPLISHMENTS:								
DOE-Hanford Tank Waste Remediation System								
NMSS								
HQ	377	14.0	1,002	14.0	900	14.0	900	14.0
General Fund - S&B Adjustment								
NMSS								
HQ	213	0.0	0	0.0	-153	0.0	-146	0.0
DIRECT RESOURCES								
NMSS								
HQ	590	14.0	1,002	14.0	747	14.0	754	14.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
NMSS								
HQ	173	0.0	173	0.0	190	0.0	190	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PRIVATIZATION EFFORTS Program/Org. Resources Total								
NMSS								
HQ	763	15.0	1,175	15.0	937	15.0	944	15.0
S/B Costs	1,527		1,543		1,609		1,603	
NMSS HQ SB Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
NMSS Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
RESOURCE TOTAL:	763	15.0	1,175	15.0	937	15.0	944	15.0
S/B TOTAL:	1,527		1,543		1,609		1,603	
PROGRAM/ORG TOTAL:	\$2,290	15.0	\$2,718	15.0	\$2,546	15.0	\$2,547	15.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:		NUCLEAR MATERIALS SAFETY							
PROGRAM:		GENERAL FUND - OTHER FEDERAL AGENCIES							
DIRECT RESOURCES									
NMSS									
HQ		590	14.0	1,002	14.0	747	14.0	754	14.0
Subtotal		590	14.0	1,002	14.0	747	14.0	754	14.0
DIRECT RESOURCES Subtotal:		590	14.0	1,002	14.0	747	14.0	754	14.0
SUPERVISORY OVERHEAD									
NMSS									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL									
NMSS									
HQ		173	0.0	173	0.0	190	0.0	190	0.0
Subtotal		173	0.0	173	0.0	190	0.0	190	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
GENERAL FUND - OTHER FEDERAL AGENCIES Program Resources Total								
NMSS								
HQ	763	15.0	1,175	15.0	937	15.0	944	15.0
S/B Costs	1,527		1,543		1,609		1,603	
NMSS HQ SB Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
NMSS Subtotal:	2,290	15.0	2,718	15.0	2,546	15.0	2,547	15.0
RESOURCE TOTAL:	763	15.0	1,175	15.0	937	15.0	944	15.0
S/B TOTAL:	1,527		1,543		1,609		1,603	
PROGRAM RESOURCE TOTAL	\$2,290	15.0	\$2,718	15.0	\$2,546	15.0	\$2,547	15.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR MATERIALS SAFETY									
DIRECT RESOURCES									
ADM									
	HQ	30	2.0	30	2.0	30	2.0	30	2.0
ASLBP									
	HQ	106	3.0	106	3.0	186	3.0	132	3.0
HR									
	HQ	654	2.0	654	2.0	617	2.0	629	2.0
IRO									
	HQ	10	1.0	10	1.0	10	1.0	10	1.0
	REG	0	1.0	0	1.0	0	1.0	0	1.0
NMSS									
	HQ	7,912	127.0	8,324	127.0	8,575	127.0	8,005	129.0
	REG	0	87.0	0	87.0	0	85.0	0	86.0
Subtotal		7,912	214.0	8,324	214.0	8,575	212.0	8,005	215.0
OE									
	HQ	3	3.0	3	3.0	3	3.0	3	3.0
	REG	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal		3	7.0	3	7.0	3	7.0	3	7.0
OCC									
	HQ	0	9.0	0	9.0	0	10.0	0	10.0
Subtotal		0	9.0	0	9.0	0	10.0	0	10.0
OI									
	HQ	0	7.0	0	7.0	0	7.0	0	7.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	14	0.0	14	0.0	8	0.0	25	0.0
REG II								
REG	4	0.0	4	0.0	25	0.0	28	0.0
REG III								
REG	14	0.0	14	0.0	14	0.0	17	0.0
REG IV								
REG	12	0.0	12	0.0	15	0.0	15	0.0
RES								
HQ	233	5.0	2,265	5.0	803	5.0	913	5.0
SP								
HQ	387	12.0	387	12.0	344	11.0	344	11.0
REG	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	387	18.0	387	18.0	344	17.0	344	17.0
DIRECT RESOURCES Subtotal:	9,379	269.0	11,823	269.0	10,630	267.0	10,151	270.0
IT OVERHEAD								
NMSS								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	5.0
SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	20.0	0	20.0	0	20.0	0	20.0
Subtotal	0	20.0	0	20.0	0	20.0	0	20.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG II								
REG	0	7.0	0	7.0	0	7.0	0	5.0
REG III								
REG	0	5.0	0	5.0	0	5.0	0	5.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	0	4.0	0	4.0	0	4.0	0	4.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	49.0	0	49.0	0	49.0	0	47.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	1.0
HMSS								
HQ	0	29.0	0	29.0	0	29.0	0	29.0
Subtotal	0	29.0	0	29.0	0	29.0	0	29.0
OE								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
OI								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
REG I								
REG	0	7.0	0	7.0	0	7.0	0	7.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	0	12.0	0	12.0	0	12.0	0	8.0
REG III								
REG	0	5.0	0	5.0	0	6.0	0	5.0
REG IV								
REG	0	7.0	0	7.0	0	7.0	0	7.0
FES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	3.0	0	3.0	0	4.0	0	3.0
Subtotal	0	3.0	0	3.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	72.0	0	72.0	0	74.0	0	67.0
TRAVEL								
ADM								
HQ	18	0.0	18	0.0	0	0.0	0	0.0
ASLBP								
HQ	25	0.0	25	0.0	40	0.0	27	0.0
HR								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
IRO								
HQ	10	0.0	10	0.0	10	0.0	10	0.0
NMSS								
HQ	915	0.0	915	0.0	1,092	0.0	1,090	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	915	0.0	915	0.0	1,092	0.0	1,090	0.0
OE								
HQ	13	0.0	13	0.0	8	0.0	12	0.0
Subtotal	13	0.0	13	0.0	8	0.0	12	0.0
OGC								
HQ	33	0.0	33	0.0	51	0.0	15	0.0
Subtotal	33	0.0	33	0.0	51	0.0	15	0.0
CI								
HQ	80	0.0	80	0.0	80	0.0	80	0.0
REG I								
REG	181	0.0	181	0.0	156	0.0	159	0.0
REG II								
REG	285	0.0	285	0.0	295	0.0	304	0.0
REG III								
REG	243	0.0	243	0.0	240	0.0	260	0.0
REG IV								
REG	367	0.0	367	0.0	317	0.0	317	0.0
RES								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SP								
HQ	60	0.0	60	0.0	60	0.0	60	0.0
Subtotal	60	0.0	60	0.0	60	0.0	60	0.0
TRAVEL Subtotal:	2,280	0.0	2,280	0.0	2,399	0.0	2,384	0.0

2

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NUCLEAR MATERIALS SAFETY Strategy Resources Total								
ADM								
HQ	48	2.0	48	2.0	30	2.0	30	2.0
S/B Costs	166		168		174		174	
ADM Subtotal:	214	2.0	216	2.0	204	2.0	204	2.0
ASLBP								
HQ	131	6.0	131	6.0	226	6.0	159	5.0
S/B Costs	726		733		776		644	
ASLBP Subtotal:	857	6.0	864	6.0	1,002	6.0	803	5.0
HR								
HQ	664	2.0	664	2.0	627	2.0	639	2.0
S/B Costs	191		193		199		198	
HR Subtotal:	855	2.0	857	2.0	826	2.0	837	2.0
IRO								
HQ	20	1.0	20	1.0	20	1.0	20	1.0
S/B Costs	106		107		113		113	
IRO Subtotal:	222	1.0	224	1.0	234	1.0	234	1.0
IRO								
REG	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	96		97		101		101	
IRO Subtotal:	222	2.0	224	2.0	234	2.0	234	2.0
NMSS								
HQ	8,827	179.0	9,239	179.0	9,667	179.0	9,095	181.0
S/B Costs	18,220		18,417		19,201		19,338	
NMSS HQ SB Subtotal:	27,047	179.0	27,656	179.0	28,868	179.0	28,433	181.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
REG	0	87.0	0	87.0	0	85.0	0	86.0
S/B Costs	8,341		8,431		8,612		8,680	
NMSS REG SB Subtotal:	8,341	87.0	8,431	87.0	8,612	85.0	8,680	86.0
NMSS Subtotal:	35,388	266.0	36,087	266.0	37,480	264.0	37,113	267.0
OE								
HQ	16	5.0	16	5.0	11	5.0	15	5.0
S/B Costs	496		501		530		526	
OE HQ SB Subtotal:	512	5.0	517	5.0	541	5.0	541	5.0
OE								
REG	0	4.0	0	4.0	0	4.0	0	4.0
S/B Costs	384		388		405		404	
OE REG SB Subtotal:	384	4.0	388	4.0	405	4.0	404	4.0
OE Subtotal:	896	9.0	905	9.0	946	9.0	945	9.0
OGC								
HQ	33	14.0	33	14.0	51	15.0	15	15.0
S/B Costs	1,497		1,513		1,694		1,686	
OGC HQ SB Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
OGC Subtotal:	1,530	14.0	1,546	14.0	1,745	15.0	1,701	15.0
OI								
HQ	80	11.0	80	11.0	80	11.0	80	11.0
S/B Costs	1,220		1,232		1,281		1,276	
OI Subtotal:	1,300	11.0	1,312	11.0	1,361	11.0	1,356	11.0
REG I								
REG	195	12.0	195	12.0	164	12.0	184	12.0
S/B Costs	1,151		1,163		1,215		1,211	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I Subtotal:	1,346	12.0	1,358	12.0	1,379	12.0	1,395	12.0
REG II								
REG	289	19.0	289	19.0	320	19.0	332	13.0
S/B Costs	1,823		1,842		1,925		1,313	
REG II Subtotal:	2,112	19.0	2,131	19.0	2,245	19.0	1,645	13.0
REG III								
REG	257	10.0	257	10.0	254	11.0	277	10.0
S/B Costs	960		970		1,114		1,010	
REG III Subtotal:	1,217	10.0	1,227	10.0	1,368	11.0	1,287	10.0
REG IV								
REG	379	12.0	379	12.0	332	12.0	332	12.0
S/B Costs	1,151		1,163		1,215		1,212	
REG IV Subtotal:	1,530	12.0	1,542	12.0	1,547	12.0	1,544	12.0
RES								
HQ	273	7.0	2,305	7.0	843	7.0	953	7.0
S/B Costs	793		803		835		832	
RES Subtotal:	1,066	7.0	3,108	7.0	1,678	7.0	1,785	7.0
SP								
HQ	447	17.0	447	17.0	404	17.0	404	16.0
S/B Costs	1,857		1,877		1,998		1,872	
SP HQ SB Subtotal:	2,304	17.0	2,324	17.0	2,402	17.0	2,276	16.0
SP								
REG	0	6.0	0	6.0	0	6.0	0	6.0
S/B Costs	575		582		608		606	
SP REG SB Subtotal:	575	6.0	582	6.0	608	6.0	606	6.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalant)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SP Subtotal:	2,879	23.0	2,906	23.0	3,010	23.0	2,882	22.0
RESOURCE TOTAL:	11,659	395.0	14,103	395.0	13,029	395.0	12,535	389.0
S/B TOTAL:	39,753		40,180		41,996		41,196	
STRATEGY TOTAL:	\$51,412	395.0	\$54,283	395.0	\$55,025	395.0	\$53,731	389.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: HIGH-LEVEL WASTE REGULATION									
PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS									
PLANNED ACCOMPLISHMENTS:									
HLW Repository Yucca Mountain Rulemaking									
NMSS									
HQ		130	3.0	130	3.0	135	1.0	135	1.0
HLW Repository Precicensing Issue Resolution									
NMSS									
HQ		12,725	34.2	12,725	34.2	13,299	37.7	13,155	35.7
HLW Repository Licensing Activities									
NMSS									
HQ		0	0.3	0	0.3	0	0.8	50	0.8
HLW Storage and Transportation									
NMSS									
HQ		100	1.0	100	1.0	0	0.0	0	0.0
Stakeholder Confidence									
NMSS									
HQ		60	0.5	60	0.5	140	0.5	140	2.5
General Information Technology									
NMSS									
HQ		20	0.0	60	0.0	0	0.0	0	0.0
S&B Adjustment									
NMSS									
HQ		1	0.0	0	0.0	1	0.0	-2	0.0

DIRECT RESOURCES

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	13,036	39.0	13,075	39.0	13,575	40.0	13,478	40.0
IT OVERHEAD								
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS HQ	0	4.0	0	5.0	0	4.0	0	5.0
NON-SUPERVISORY OVERHEAD								
NMSS HQ	0	4.0	0	3.0	0	4.0	0	3.0
TRAVEL								
NMSS HQ	225	0.0	229	0.0	160	0.0	200	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total								
NMSS								
HQ	13,261	47.0	13,304	47.0	13,735	48.0	13,678	48.0
S/B Costs	4,439		4,835		5,299		5,249	
NMSS HQ SB Subtotal:	17,700	47.0	18,139	47.0	19,034	48.0	18,927	48.0
NMSS Subtotal:	17,700	47.0	18,139	47.0	19,034	48.0	18,927	48.0
RESOURCE TOTAL:	13,261	47.0	13,304	47.0	13,735	48.0	13,678	48.0
S/B TOTAL:	4,439		4,835		5,299		5,249	
PROGRAM/ORG TOTAL:	\$17,700	47.0	\$18,139	47.0	\$19,034	48.0	\$18,927	48.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: HIGH-LEVEL WASTE REGULATION									
PROGRAM/ORG: GENERAL COUNSEL									
PLANNED ACCOMPLISHMENTS:									
HLW Legal Advice									
CGC									
HQ		0	2.0	0	2.0	0	3.0	0	3.0
DIRECT RESOURCES									
CGC									
HQ		0	2.0	0	2.0	0	3.0	0	3.0
TRAVEL									
CGC									
HQ		5	0.0	15	0.0	7	0.0	12	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
GENERAL COUNSEL Program/Org. Resources Total								
OGC								
HQ	5	2.0	15	2.0	7	3.0	12	3.0
S/B Costs	198		216		348		345	
OGC HQ SB Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0
OGC Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0
RESOURCE TOTAL:	5	2.0	15	2.0	7	3.0	12	3.0
S/B TOTAL:	198		216		348		345	
PROGRAM/ORG TOTAL:	\$203	2.0	\$231	2.0	\$355	3.0	\$357	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: HIGH-LEVEL WASTE REGULATION
PROGRAM/ORG: ADVISORY COMMITTEE ON NUCLEAR WASTE
PLANNED ACCOMPLISHMENTS:

HLW Safety Independent Advice

ACNW								
HQ	30	4.0	21	4.0	21	4.0	21	4.0

DIRECT RESOURCES

ACNW								
HQ	30	4.0	21	4.0	21	4.0	21	4.0

TRAVEL

ACNW								
HQ	31	0.0	40	0.0	70	0.0	70	0.0

ADVISORY COMMITTEE ON NUCLEAR WASTE Program/Org. Resources Total

ACNW								
HQ	61	4.0	61	4.0	91	4.0	91	4.0
S/B Costs	411		447		476		472	
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0
RESOURCE TOTAL:	61	4.0	61	4.0	91	4.0	91	4.0
S/B TOTAL:	411		447		476		472	
PROGRAM/ORG TOTAL:	\$472	4.0	\$508	4.0	\$567	4.0	\$563	4.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: HIGH-LEVEL WASTE REGULATION								
PROGRAM/ORG: ATOMIC SAFETY AND LICENSING BOARD PANEL								
PLANNED ACCOMPLISHMENTS:								
HLW Adjudicatory Reviews								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	60	0.0
HLW Licensing Support Network								
ASLBP								
HQ	531	1.0	1,450	1.0	995	4.0	995	4.0
General Information Technology								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
ASLBP								
HQ	531	1.0	1,450	1.0	995	4.0	1,055	4.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
ASLBP								
HQ	16	0.0	16	0.0	22	0.0	22	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
ATOMIC SAFETY AND LICENSING BOARD PANEL Program/Org. Resources Total								
ASLBP								
HQ	547	1.0	1,466	1.0	1,017	4.0	1,077	4.0
S/B Costs	112		122		532		527	
ASLBP Subtotal:	659	1.0	1,588	1.0	1,549	4.0	1,604	4.0
RESOURCE TOTAL:	547	1.0	1,466	1.0	1,017	4.0	1,077	4.0
S/B TOTAL:	112		122		532		527	
PROGRAM/ORG TOTAL:	\$659	1.0	\$1,588	1.0	\$1,549	4.0	\$1,604	4.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: HIGH-LEVEL WASTE REGULATION								
PROGRAM/ORG: CHIEF INFORMATION OFFICER								
PLANNED ACCOMPLISHMENTS:								
HLW Licensing Support System								
CIO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
 DIRECT RESOURCES								
CIO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<hr/>								
CHIEF INFORMATION OFFICER Program/Org. Resources Total								
CIO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	82		89		96		95	
 CIO Subtotal:								
RESOURCE TOTAL:	0	1.0	0	1.0	0	1.0	0	1.0
S/B TOTAL:	82		89		96		95	
PROGRAM/ORG TOTAL:	\$82	1.0	\$89	1.0	\$96	1.0	\$95	1.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: HIGH-LEVEL WASTE REGULATION								
PROGRAM/ORG: SECRETARY OF THE COMMISSION								
PLANNED ACCOMPLISHMENTS:								
HLW Licensing Support								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
<hr/>								
SECRETARY OF THE COMMISSION Program/Org. Resources Total								
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: HIGH-LEVEL WASTE REGULATION								
PROGRAM/ORG: HUMAN RESOURCES								
PLANNED ACCOMPLISHMENTS:								
External Training								
NMSS								
HQ	30	0.0	30	0.0	0	0.0	54	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	30	0.0	30	0.0	0	0.0	54	0.0
DIRECT RESOURCES								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	30	0.0	30	0.0	0	0.0	54	0.0
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:	30	0.0	30	0.0	0	0.0	54	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HUMAN RESOURCES Program/Org. Resources Total								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
ASLBP Subtotal:								
NMSS								
HQ	30	0.0	30	0.0	0	0.0	54	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	30	0.0	30	0.0	0	0.0	54	0.0
NMSS Subtotal:								
OGC								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC Subtotal:								
RESOURCE TOTAL:	30	0.0	30	0.0	0	0.0	54	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$30	0.0	\$30	0.0	\$0	0.0	\$54	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	NUCLEAR WASTE SAFETY								
PROGRAM:	HIGH-LEVEL WASTE REGULATION								
DIRECT RESOURCES									
ACNW									
HQ		30	4.0	21	4.0	21	4.0	21	4.0
ASLBP									
HQ		531	1.0	1,450	1.0	995	4.0	1,055	4.0
CIO									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
NMSS									
HQ		13,066	39.0	13,105	39.0	13,575	40.0	13,532	40.0
Subtotal		13,066	39.0	13,105	39.0	13,575	40.0	13,532	40.0
OGC									
HQ		0	2.0	0	2.0	0	3.0	0	3.0
Subtotal		0	2.0	0	2.0	0	3.0	0	3.0
SECY									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES Subtotal:		13,627	47.0	14,576	47.0	14,591	52.0	14,608	52.0
IT OVERHEAD									
NMSS									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal		0	0.0	0	0.0	0	0.0	0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	4.0	0	5.0	0	4.0	0	5.0
Subtotal	0	4.0	0	5.0	0	4.0	0	5.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	0	4.0	0	3.0	0	4.0	0	3.0
Subtotal	0	4.0	0	3.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	4.0	0	3.0	0	4.0	0	3.0
TRAVEL								
ACNW								
HQ	31	0.0	40	0.0	70	0.0	70	0.0
ASLBP								
HQ	16	0.0	16	0.0	22	0.0	22	0.0
NMSS								
HQ	225	0.0	229	0.0	160	0.0	200	0.0
Subtotal	225	0.0	229	0.0	160	0.0	200	0.0
OGC								
HQ	5	0.0	15	0.0	7	0.0	12	0.0
Subtotal	5	0.0	15	0.0	7	0.0	12	0.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	277	0.0	300	0.0	259	0.0	304	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HIGH-LEVEL WASTE REGULATION Program Resources Total								
ACNW								
HQ	61	4.0	61	4.0	91	4.0	91	4.0
S/B Costs	411		447		476		472	
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0
ASLBP								
HQ	547	1.0	1,466	1.0	1,017	4.0	1,077	4.0
S/B Costs	112		122		532		527	
ASLBP Subtotal:	659	1.0	1,588	1.0	1,549	4.0	1,604	4.0
CIO								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	82		89		96		95	
NMSS								
HQ	13,291	47.0	13,334	47.0	13,735	48.0	13,732	48.0
S/B Costs	4,439		4,835		5,299		5,249	
NMSS HQ SB Subtotal:	17,730	47.0	18,169	47.0	19,034	48.0	18,981	48.0
NMSS Subtotal:	17,730	47.0	18,169	47.0	19,034	48.0	18,981	48.0
OGC								
HQ	5	2.0	15	2.0	7	3.0	12	3.0
S/B Costs	198		216		348		345	
OGC HQ SB Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC Subtotal:	203	2.0	231	2.0	355	3.0	357	3.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	13,904	55.0	14,876	55.0	14,850	60.0	14,912 ✓	60.0 ✓
S/B TOTAL:	5,242		5,709		6,751		6,688 ✓	
PROGRAM RESOURCE TOTAL	\$19,146	55.0	\$20,585	55.0	\$21,601	60.0	\$21,600	60.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: REGULATION OF LOW-LEVEL WASTE								
PROGRAM/ORG: REGULATION OF LOW-LEVEL WASTE								
PLANNED ACCOMPLISHMENTS:								
Low-Level Waste Regulation and Oversight								
NMSS								
HQ	95	5.0	95	5.0	100	5.0	100	3.0
General Information Technology								
NMSS								
HQ	60	0.0	60	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	155	5.0	155	5.0	100	5.0	100	3.0
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	1.0	0	1.0	0	0.0	0	0.0
TRAVEL								
NMSS								
HQ	110	0.0	110	0.0	10	0.0	10	0.0
REC-II								

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
	0	0.0	0	0.0	0	0.0	0	0.0
REG III								
REG	5	0.0	5	0.0	5	0.0	0	0.0
TRAVEL Subtotal:	115	0.0	115	0.0	15	0.0	10	0.0

REGULATION OF LOW-LEVEL WASTE Program/Org. Resources Total

NMSS								
HQ	265	7.0	265	7.0	110	5.0	110	3.0
S/B Costs	660		720		552		328	
NMSS HQ SB Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
NMSS Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	5	0.0	5	0.0	5	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
RESOURCE TOTAL:	270	7.0	270	7.0	115	5.0	110	3.0
S/B TOTAL:	660		720		552		328	
PROGRAM/ORG TOTAL:	\$930	7.0	\$990	7.0	\$667	5.0	\$438	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: REGULATION OF LOW-LEVEL WASTE

DIRECT RESOURCES

NMSS									
HQ	155	5.0	155	5.0	100	5.0	100	3.0	
Subtotal	155	5.0	155	5.0	100	5.0	100	3.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	
Subtotal	0	1.0	0	1.0	0	0.0	0	0.0	

NON-SUPERVISORY OVERHEAD

NMSS									
HQ	0	1.0	0	1.0	0	0.0	0	0.0	
Subtotal	0	1.0	0	1.0	0	0.0	0	0.0	

TRAVEL

NMSS									
HQ	110	0.0	110	0.0	10	0.0	10	0.0	
Subtotal	110	0.0	110	0.0	10	0.0	10	0.0	
REG II									
REG	0	0.0	0	0.0	0	0.0	0	0.0	
REG III									
REG	5	0.0	5	0.0	5	0.0	0	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	115	0.0	115	0.0	15	0.0	10	0.0
<hr/>								
REGULATION OF LOW-LEVEL WASTE Program Resources Total								
NMSS								
HQ	265	7.0	265	7.0	110	5.0	110	3.0
S/B Costs	660		720		552		328	
NMSS HQ SB Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
NMSS Subtotal:	925	7.0	985	7.0	662	5.0	438	3.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III								
REG	5	0.0	5	0.0	5	0.0	0	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	270	7.0	270	7.0	115	5.0	110	3.0
S/B TOTAL:	660		720		552		328	
PROGRAM RESOURCE TOTAL	\$930	7.0	\$990	7.0	\$667	5.0	\$438	3.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: REGULATION OF DECOMMISSIONING								
PROGRAM/ORG: NUCLEAR REACTOR REGULATION								
PLANNED ACCOMPLISHMENTS:								
Reactor Decommissioning Rulemaking and Regulatory Guidance								
NRR								
HQ	405	10.2	405	11.6	500	10.2	500	9.4
Power Reactor Decommissioning Project Management and Licensing								
NRR								
HQ	108	11.3	108	8.1	0	12.4	0	8.0
REG	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal:	108	11.3	108	8.1	0	12.4	0	8.0
Power Reactor Decommissioning Inspection								
NRR								
HQ	0	0.5	0	2.3	0	0.4	0	0.6
REG	0	9.0	0	9.0	0	10.0	0	9.0
Subtotal:	0	9.5	0	11.3	0	10.4	0	9.6
DIRECT RESOURCES								
NRR								
HQ	513	22.0	513	22.0	500	23.0	500	18.0
REG	0	9.0	0	9.0	0	10.0	0	9.0
Subtotal:	513	31.0	513	31.0	500	33.0	500	27.0
DIRECT RESOURCES Subtotal:	513	31.0	513	31.0	500	33.0	500	27.0
SUPERVISORY OVERHEAD								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR									
	HQ	0	3.0	0	3.0	0	2.0	0	3.0
REG I									
	REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III									
	REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:		0	5.0	0	5.0	0	4.0	0	5.0
NON-SUPERVISORY OVERHEAD									
NRF									
	HQ	0	3.0	0	3.0	0	3.0	0	3.0
REG I									
	REG	0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISOR OVERHEAD Subtotal:		0	7.0	0	7.0	0	7.0	0	7.0
TRAVEL									
NRF									
	HQ	59	0.0	59	0.0	44	0.0	42	0.0
REG I									
	REG	85	0.0	85	0.0	56	0.0	57	0.0
REG II									
	REG	10	0.0	10	0.0	0	0.0	10	0.0
REG III									
	REG	71	0.0	71	0.0	71	0.0	60	0.0
TRAVEL Subtotal:		225	0.0	225	0.0	171	0.0	169	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current		
	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
NUCLEAR REACTOR REGULATION Program/Org. Resources Total									
NRR									
HQ	572	28.0	572	28.0	544	28.0	542	24.0	
S/B Costs	3,059		3,091		3,218		2,747		2
NRR HQ SB Subtotal:	3,631	28.0	3,663	28.0	3,762	28.0	3,289	24.0	2
NRR									
REG	0	9.0	0	9.0	0	10.0	0	9.0	
S/B Costs	863		872		1,013		908		
NRR REG SB Subtotal:	863	9.0	872	9.0	1,013	10.0	908	9.0	
NRR Subtotal:	4,494	37.0	4,535	37.0	4,775	38.0	4,197	33.0	3
REG I									
REG	85	5.0	85	5.0	56	5.0	57	5.0	
S/B Costs	480		485		506		505		
REG I Subtotal:	565	5.0	570	5.0	562	5.0	562	5.0	
REG II									
REG	10	0.0	10	0.0	0	0.0	10	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	71	1.0	71	1.0	71	1.0	60	1.0	
S/B Costs	96		97		101		101		
REG III Subtotal:	167	1.0	168	1.0	172	1.0	161	1.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	738	43.0	738	43.0	671	44.0	669	39.0
S/B TOTAL:	4,498		4,545		4,838		4,261	
PROGRAM/ORG TOTAL:	\$5,236	43.0	\$5,283	43.0	\$5,509	44.0	\$4,930	39.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: REGULATION OF DECOMMISSIONING
PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS
PLANNED ACCOMPLISHMENTS:

Power Reactor Decommissioning Project Management and Licensing

NMSS							
HQ	0	3.4	0	3.4	200	3.9	550 5.7

Power Reactor Decommissioning Inspection

NMSS							
REG	0	0.8	0	0.8	0	1.8	0 0.4

Materials and Fuel Facility Decommissioning Licensing

NMSS							
HQ	2,275	17.7	2,275	17.7	1,470	19.2	1,205 20.5
REG	0	6.5	0	6.5	0	6.6	0 7.0

Subtotal:	2,275	24.2	2,275	24.2	1,470	25.8	1,205 27.5
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Materials and Fuel Facility Decommissioning Inspection

NMSS							
REG	0	2.7	0	2.7	0	2.6	0 1.6

Environmental Impact Statements

NMSS							
HQ	375	5.9	375	5.9	1,624	6.9	1,695 6.8

Information Technology-Computerized Risk Assessment and Data Analysis Lab

NMSS							
HQ	580	1.0	580	1.0	505	1.0	495 1.0

Training

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS HQ	3,230	28.0	3,230	28.0	3,799	31.0	3,945	34.0
REG	0	10.0	0	10.0	0	11.0	0	9.0
Subtotal:	3,230	38.0	3,230	38.0	3,799	42.0	3,945	43.0
DIRECT RESOURCES Subtotal:	3,230	38.0	3,230	38.0	3,799	42.0	3,945	43.0
SUPERVISORY OVERHEAD								
NMSS HQ	0	7.0	0	7.0	0	8.0	0	8.0
REG IV REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	8.0	0	8.0	0	9.0	0	9.0
NON-SUPERVISORY OVERHEAD								
NMSS HQ	0	5.0	0	5.0	0	6.0	0	6.0
REG IV REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	7.0	0	7.0	0	8.0	0	8.0
TRAVEL								
NMSS HQ	54	0.0	54	0.0	119	0.0	119	0.0
REG IV REG	83	0.0	83	0.0	93	0.0	93	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL Subtotal:	137	0.0	137	0.0	212	0.0	212	0.0

NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total

NMSS								
HQ	3,284	40.0	3,284	40.0	3,918	45.0	4,064	48.0
S/B Costs	4,072		4,115		4,826		5,128	
NMSS HQ SB Subtotal:	7,356	40.0	7,399	40.0	8,744	45.0	9,192	48.0
NMSS								
REG	0	10.0	0	10.0	0	11.0	0	9.0
S/B Costs	959		970		1,114		907	
NMSS REG SB Subtotal:	959	10.0	970	10.0	1,114	11.0	907	9.0
NMSS Subtotal:	8,315	50.0	8,369	50.0	9,858	56.0	10,099	57.0
REG IV								
REG	83	3.0	83	3.0	93	3.0	93	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	371	3.0	374	3.0	397	3.0	396	3.0
RESOURCE TOTAL:	3,367	53.0	3,367	53.0	4,011	59.0	4,157	60.0
S/B TOTAL:	5,319		5,376		6,244		6,338	
PROGRAM/ORG TOTAL:	\$8,686	53.0	\$8,743	53.0	\$10,255	59.0	\$10,495	60.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR WASTE SAFETY								
PROGRAM:	REGULATION OF DECOMMISSIONING								
DIRECT RESOURCES									
NMSS									
HQ	3,230	28.0	3,230	28.0	3,799	31.0	3,945	34.0	
REG	0	10.0	0	10.0	0	11.0	0	9.0	
Subtotal	3,230	38.0	3,230	38.0	3,799	42.0	3,945	43.0	
NRR									
HQ	513	22.0	513	22.0	500	23.0	500	18.0	
REG	0	9.0	0	9.0	0	10.0	0	9.0	
Subtotal	513	31.0	513	31.0	500	33.0	500	27.0	
DIRECT RESOURCES Subtotal:	3,743	69.0	3,743	69.0	4,299	75.0	4,445	70.0	
SUPERVISORY OVERHEAD									
NMSS									
HQ	0	7.0	0	7.0	0	8.0	0	8.0	
Subtotal	0	7.0	0	7.0	0	8.0	0	8.0	
NRR									
HQ	0	3.0	0	3.0	0	2.0	0	3.0	
Subtotal	0	3.0	0	3.0	0	2.0	0	3.0	
REC I									
REG	0	1.0	0	1.0	0	1.0	0	1.0	
REC III									
REG	0	1.0	0	1.0	0	1.0	0	1.0	
REC IV									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	13.0	0	13.0	0	13.0	0	14.0
NON-SUPERVISORY OVERHEAD								
NMSS								
HQ	0	5.0	0	5.0	0	6.0	0	6.0
Subtotal	0	5.0	0	5.0	0	6.0	0	6.0
NRF								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISOR OVERHEAD Subtotal:	0	14.0	0	14.0	0	15.0	0	15.0
TRAVEL								
NMSS								
HQ	54	0.0	54	0.0	119	0.0	119	0.0
Subtotal	54	0.0	54	0.0	119	0.0	119	0.0
NRF								
HQ	59	0.0	59	0.0	44	0.0	42	0.0
Subtotal	59	0.0	59	0.0	44	0.0	42	0.0
REG I								
REG	85	0.0	85	0.0	56	0.0	57	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		
	\$	FTE	\$	FTE	\$	FTE	
REG II							
REG	10	0.0	10	0.0	0	0.0	
REG III							
REG	71	0.0	71	0.0	71	0.0	
REG IV							
REG	83	0.0	83	0.0	93	0.0	
TRAVEL Subtotal:	362	0.0	362	0.0	383	0.0	31

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

REGULATION OF DECOMMISSIONING Program Resources Total

NMSS									
HQ	3,284	40.0	3,284	40.0	3,918	45.0	4,064	48.0	
S/B Costs	4,072		4,115		4,826		5,128		
NMSS HQ SB Subtotal:	7,356	40.0	7,399	40.0	8,744	45.0	9,192	48.0	
NMSS									
REG	0	10.0	0	10.0	0	11.0	0	9.0	
S/B Costs	959		970		1,114		907		
NMSS REG SB Subtotal:	959	10.0	970	10.0	1,114	11.0	907	9.0	
NMSS Subtotal:	8,315	50.0	8,369	50.0	9,858	56.0	10,099	57.0	
NRR									
HQ	572	28.0	572	28.0	544	28.0	542	24.0	
S/B Costs	3,059		3,091		3,218		2,747		
NRR HQ SB Subtotal:	3,631	28.0	3,663	28.0	3,762	28.0	3,289	24.0	
NRR									
REG	0	9.0	0	9.0	0	10.0	0	9.0	
S/B Costs	863		872		1,013		908		
NRR REG SB Subtotal:	863	9.0	872	9.0	1,013	10.0	908	9.0	
NRR Subtotal:	4,494	37.0	4,535	37.0	4,775	38.0	4,197	33.0	
REG I									
REG	85	5.0	85	5.0	56	5.0	57	5.0	
S/B Costs	480		485		506		505		
REG I Subtotal:	565	5.0	570	5.0	562	5.0	562	5.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II								
REG	10	0.0	10	0.0	0	0.0	10	0.0
S/B Costs	0		0		0		0	
REG III								
REG	71	1.0	71	1.0	71	1.0	60	1.0
S/B Costs	96		97		101		101	
REG III Subtotal:	167	1.0	168	1.0	172	1.0	161	1.0
REG IV								
REG	83	3.0	83	3.0	93	3.0	93	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	371	3.0	374	3.0	397	3.0	396	3.0
RESOURCE TOTAL:	4,105	96.0	4,105	96.0	4,682	103.0	4,826	99.0
S/B TOTAL:	9,817		9,921		11,082		10,599	
PROGRAM RESOURCE TOTAL	\$13,922	96.0	\$14,026	96.0	\$15,764	103.0	\$15,425	99.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY									
PROGRAM: WASTE SAFETY RESEARCH									
PROGRAM/ORG: WASTE SAFETY RESEARCH									
PLANNED ACCOMPLISHMENTS:									
Maintain Safety									
RES									
HQ		969	4.0	969	4.0	1,110	5.0	1,180	6.6
Reduce Unnecessary Licensee Burden									
RES									
HQ		3,830	9.0	3,830	9.0	3,147	9.0	2,797	7.4
Enhance Public Confidence									
RES									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES									
RES									
HQ		4,799	13.0	4,799	13.0	4,257	14.0	3,977	14.0
SUPERVISORY OVERHEAD									
RES									
HQ		0	1.0	0	1.0	0	1.0	0	2.0
NON-SUPERVISORY OVERHEAD									
RES									
HQ		0	5.0	0	5.0	0	5.0	0	5.0

TRAVEL

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES								
HQ	30	0.0	30	0.0	30	0.0	30	0.0
WASTE SAFETY RESEARCH Program/Org. Resources Total								
RES								
HQ	4,829	19.0	4,829	19.0	4,287	20.0	4,007	21.0
S/B Costs	2,153		2,177		2,387		2,495	
RES Subtotal:	6,982	19.0	7,006	19.0	6,674	20.0	6,502	21.0
RESOURCE TOTAL:	4,829	19.0	4,829	19.0	4,287	20.0	4,007 ✓	21.0 ✓
S/B TOTAL:	2,153		2,177		2,387		2,495	
PROGRAM/ORG TOTAL:	\$6,982	19.0	\$7,006	19.0	\$6,674	20.0	\$6,502	21.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **NUCLEAR WASTE SAFETY**
PROGRAM: **WASTE SAFETY RESEARCH**

DIRECT RESOURCES

RES									
HQ	4,799	13.0	4,799	13.0	4,257	14.0	3,977	14.0	

SUPERVISORY OVERHEAD

RES									
HQ	0	1.0	0	1.0	0	1.0	0	2.0	

NON-SUPERVISORY OVERHEAD

RES									
HQ	0	5.0	0	5.0	0	5.0	0	5.0	

TRAVEL

RES									
HQ	30	0.0	30	0.0	30	0.0	30	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
WASTE SAFETY RESEARCH Program Resources Total								
RES								
HQ	4,829	19.0	4,829	19.0	4,287	20.0	4,007	21.0
S/B Costs	2,153		2,177		2,387		2,495	
RES Subtotal:	6,982	19.0	7,006	19.0	6,674	20.0	6,502	21.0
RESOURCE TOTAL:	4,829	19.0	4,829	19.0	4,287	20.0	4,007 ✓	21.0
S/B TOTAL:	2,153		2,177		2,387		2,495	
PROGRAM RESOURCE TOTAL	\$6,982	19.0	\$7,006	19.0	\$6,674	20.0	\$6,502	21.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE

PROGRAM/ORG: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE

PLANNED ACCOMPLISHMENTS:

Legal Advice and Representation

OGC							
HQ	0	7.0	0	7.0	0	7.0	0

DIRECT RESOURCES

OGC							
HQ	0	7.0	0	7.0	0	7.0	0

SUPERVISORY OVERHEAD

OGC							
HQ	0	1.0	0	1.0	0	1.0	0

NON-SUPERVISORY OVERHEAD

OGC							
HQ	0	2.0	0	2.0	0	2.0	0

TRAVEL

OGC							
HQ	17	0.0	17	0.0	8	0.0	14

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE Program/Org. Resources Total								
OGC								
HQ	17	10.0	17	10.0	8	10.0	14	10.0
S/B Costs	1,069		1,080		1,129		1,124	
OGC HQ SB Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0
OGC Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0
RESOURCE TOTAL:	17	10.0	17	10.0	8	10.0	14	10.0
S/B TOTAL:	1,069		1,080		1,129		1,124	
PROGRAM/ORG TOTAL:	\$1,086	10.0	\$1,097	10.0	\$1,137	10.0	\$1,138	10.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE								
DIRECT RESOURCES								
OGC								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
Subtotal	0	7.0	0	7.0	0	7.0	0	7.0
SUPERVISORY OVERHEAD								
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
TRAVEL								
OGC								
HQ	17	0.0	17	0.0	8	0.0	14	0.0
Subtotal	17	0.0	17	0.0	8	0.0	14	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
NON-HIGH-LEVEL WASTE SAFETY LEGAL ADVICE Program Resources Total								
OGC								
HQ	17	10.0	17	10.0	8	10.0	14	10.0
S/B Costs	1,069		1,080		1,129		1,124	
OGC HQ SB Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0
OGC Subtotal:	1,086	10.0	1,097	10.0	1,137	10.0	1,138	10.0
RESOURCE TOTAL:	17	10.0	17	10.0	8	10.0	14	10.0
S/B TOTAL:	1,069		1,080		1,129		1,124	
PROGRAM RESOURCE TOTAL	\$1,086	10.0	\$1,097	10.0	\$1,137	10.0	\$1,138	10.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: FORMERLY LICENSED SITES								
PROGRAM/ORG: FORMERLY LICENSED SITES								
PLANNED ACCOMPLISHMENTS:								
Formerly Licensed Sites								
SP								
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0
DIRECT RESOURCES								
SP								
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0
FORMERLY LICENSED SITES Program/Org. Resources Total								
SP								
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0
S/B Costs	0		0		0		117	
SP HQ S3 Subtotal:	0	0.0	0	0.0	1,650	0.0	1,767	1.0
SP Subtotal:								
RESOURCE TOTAL:	0	0.0	0	0.0	1,650	0.0	1,650	1.0
S/B TOTAL:	0		0		0		117	
PROGRAM/ORG TOTAL:	\$0	0.0	\$0	0.0	\$1,650	0.0	\$1,767	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: FORMERLY LICENSED SITES

DIRECT RESOURCES

SP								
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0
Subtotal	0	0.0	0	0.0	1,650	0.0	1,650	1.0

FORMERLY LICENSED SITES Program Resources Total

SP								
HQ	0	0.0	0	0.0	1,650	0.0	1,650	1.0
S/B Costs	0		0		0		117	
SP HQ S/B Subtotal:	0	0.0	0	0.0	1,650	0.0	1,767	1.0

RESOURCE TOTAL:	0	0.0	0	0.0	1,650	0.0	1,650	1.0
S/B TOTAL:	0		0		0		117	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$1,650	0.0	\$1,767	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: GENERAL FUND - WASTE								
PROGRAM/ORG: WASTE								
PLANNED ACCOMPLISHMENTS:								
West Valley Demonstration Project								
NMSS								
HQ	200	2.0	200	2.0	0	0.0	0	0.0
EPA Interface								
NMSS								
HQ	0	2.0	0	2.0	0	0.0	0	0.0
DOT package referral technical review								
NMSS								
HQ	0	0.5	0	0.5	0	0.0	0	0.0
DOE dry transfer system topical report								
NMSS								
HQ	135	0.5	135	0.5	0	0.0	0	0.0
DIRECT RESOURCES								
NMSS								
HQ	335	5.0	335	5.0	0	0.0	0	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
WASTE Program/Org. Resources Total								
NMSS								
HQ	335	5.0	335	5.0	0	0.0	0	0.0
S/B Costs	510		514		0		0	
NMSS HQ SB Subtotal:	845	5.0	849	5.0	0	0.0	0	0.0
NMSS Subtotal:								
RESOURCE TOTAL:	335	5.0	335	5.0	0	0.0	0	0.0
S/B TOTAL:	510		514		0		0	
PROGRAM/ORG TOTAL:	\$845	5.0	\$849	5.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: GENERAL FUND - WASTE								
DIRECT RESOURCES								
NMSS								
HQ	335	5.0	335	5.0	0	0.0	0	0.0
Subtotal	335	5.0	335	5.0	0	0.0	0	0.0
<hr/>								
GENERAL FUND - WASTE Program Resources Total								
NMSS								
HQ	335	5.0	335	5.0	0	0.0	0	0.0
S/B Costs	510		514		0		0	
NMSS HQ SB Subtotal:	845	5.0	849	5.0	0	0.0	0	0.0
RESOURCE TOTAL:	335	5.0	335	5.0	0	0.0	0	0.0 ✓
S/B TOTAL:	510		514		0		0	
PROGRAM RESOURCE TOTAL	\$845	5.0	\$849	5.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION								
PROGRAM/ORG: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION								
PLANNED ACCOMPLISHMENTS:								
Licensing and Certification								
NMSS								
HQ	3,582	38.5	3,582	38.5	3,765	37.5	4,010	40.6
REG	0	0.3	0	0.3	0	0.4	0	0.3
Subtotal:	3,582	38.8	3,582	38.8	3,765	37.9	4,010	40.9
Inspection								
NMSS								
HQ	0	8.5	0	8.5	100	8.5	50	5.4
REG	0	1.7	0	1.7	0	2.6	0	3.7
Subtotal:	0	10.2	0	10.2	100	11.1	50	9.1
General Information Technology								
NMSS								
HQ	100	0.0	100	0.0	85	0.0	85	0.0
DIRECT RESOURCES								
NMSS								
HQ	3,682	47.0	3,682	47.0	3,950	46.0	4,145	46.0
REG	0	2.0	0	2.0	0	3.0	0	4.0
Subtotal:	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0
DIRECT RESOURCES Subtotal:	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0
IT OVERHEAD								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS HQ	0	0.0	0	0.0	0	0.0	0	0.0
SUPERVISORY OVERHEAD								
NMSS HQ	0	8.0	0	8.0	0	8.0	0	8.0
NON-SUPERVISORY OVERHEAD								
NMSS HQ	0	9.0	0	9.0	0	9.0	0	9.0
TRAVEL								
NMSS HQ	290	0.0	290	0.0	180	0.0	205	0.0
REG I REG	0	0.0	0	0.0	5	0.0	5	0.0
REG II REG	10	0.0	10	0.0	10	0.0	10	0.0
REG III REG	8	0.0	8	0.0	11	0.0	7	0.0
TRAVEL Subtotal:	308	0.0	308	0.0	206	0.0	227	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program/Org. Resources

NMSS			
HQ	3,972	64.0	63.0
S/B Costs	6,514	6,584	6,731
NMSS HQ SB Subtotal:	10,486	64.0	63.0
NMSS			
REG	0	2.0	4.0
S/B Costs	192	194	403
NMSS REG SB Subtotal:	192	2.0	4.0
NMSS Subtotal:	10,678	66.0	67.0
REG I			
REG	0	0.0	0.0
S/B Costs	0	0	0
REG I Subtotal:			
REG II			
REG	10	0.0	0.0
S/B Costs	0	0	0
REG II Subtotal:			
REG III			
REG	8	0.0	0.0
S/B Costs	0	0	0
REG III Subtotal:			

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,990	66.0	3,990	66.0	4,156	66.0	4,372	67.0
S/B TOTAL:	6,706		6,778		7,061		7,134	
PROGRAM/ORG TOTAL:	\$10,696	66.0	\$10,768	66.0	\$11,217	66.0	\$11,506	67.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION

DIRECT RESOURCES

NMSS									
HQ	3,682	47.0	3,682	47.0	3,950	46.0	4,145	46.0	
REG	0	2.0	0	2.0	0	3.0	0	4.0	
Subtotal	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0	
DIRECT RESOURCES Subtotal:	3,682	49.0	3,682	49.0	3,950	49.0	4,145	50.0	

IT OVERHEAD

NMSS									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	8.0	0	8.0	0	8.0	0	8.0	
Subtotal	0	8.0	0	8.0	0	8.0	0	8.0	

NON-SUPERVISORY OVERHEAD

NMSS									
HQ	0	9.0	0	9.0	0	9.0	0	9.0	
Subtotal	0	9.0	0	9.0	0	9.0	0	9.0	

TRAVEL

NMSS

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		290	0.0	290	0.0	180	0.0	205	0.0
Subtotal		290	0.0	290	0.0	180	0.0	205	0.0
REG I						5	0.0	5	0.0
REG		0	0.0	0	0.0				
REG II						10	0.0	10	0.0
REG		10	0.0	10	0.0				
REG III						11	0.0	7	0.0
REG		8	0.0	8	0.0				
TRAVEL Subtotal:		308	0.0	308	0.0	206	0.0	227	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

SPENT FUEL STORAGE & TRANSPORTATION LICENSING AND INSPECTION Program Re

NMSS									
HQ	3,972	64.0	3,972	64.0	4,130	63.0	4,350	63.0	
S/B Costs	6,514		6,584		6,757		6,731		
NMSS HQ SB Subtotal:	10,486	64.0	10,556	64.0	10,887	63.0	11,081	63.0	
 NMSS									
REG	0	2.0	0	2.0	0	3.0	0	4.0	
S/B Costs	192		194		304		403		
NMSS REG SB Subtotal:	192	2.0	194	2.0	304	3.0	403	4.0	
NMSS Subtotal:	10,678	66.0	10,750	66.0	11,191	66.0	11,484	67.0	
 REG I									
REG	0	0.0	0	0.0	5	0.0	5	0.0	
S/B Costs	0		0		0		0		
 REG II									
REG	10	0.0	10	0.0	10	0.0	10	0.0	
S/B Costs	0		0		0		0		
 REG III									
REG	8	0.0	8	0.0	11	0.0	7	0.0	7 0.0
S/B Costs	0		0		0		0		0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equival)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	3,990	66.0	3,990	66.0	4,156	66.0	4,372 ✓	67.0 ✓
S/B TOTAL:	6,706		6,778		7,061		7,134	
PROGRAM RESOURCE TOTAL	\$10,696	66.0	\$10,768	66.0	\$11,217	66.0	\$11,506	67.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY
PROGRAM: WASTE TRAINING AND DEVELOPMENT
PROGRAM/ORG: TRAINING AND DEVELOPMENT FOR OTHER THAN HIGH-LEVEL WASTE
PLANNED ACCOMPLISHMENTS:

External Training

RES								
HQ	6	0.0	6	0.0	6	0.0	9	0.0
NMSS								
HQ	50	0.0	50	0.0	108	0.0	108	0.0
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	0	0.0	0	0.0	1	0.0	8	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	6	0.0
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
Subtotal:	59	0.0	59	0.0	119	0.0	135	0.0

DIRECT RESOURCES

HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	50	0.0	50	0.0	108	0.0	108	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
REG I								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	1	0.0	8	0.0
REG III								
REG	0	0.0	0	0.0	0	0.0	6	0.0
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
RES								
HQ	6	0.0	6	0.0	6	0.0	9	0.0
DIRECT RESOURCES Subtotal:	59	0.0	59	0.0	119	0.0	135	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAINING AND DEVELOPMENT FOR OTHER THAN HIGH-LEVEL WASTE Program/Org. Resources Total								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
HR Subtotal:								
NMSS								
HQ	50	0.0	50	0.0	108	0.0	108	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	50	0.0	50	0.0	108	0.0	108	0.0
NMSS Subtotal:								
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0
OGC Subtotal:								
REG I								
REG	0	0.0	0	0.0	1	0.0	8	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG III								
REG	0	0.0	0	0.0	0	0.0	6	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	6	0.0	6	0.0	6	0.0	9	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
RESOURCE TOTAL:	59	0.0	59	0.0	119	0.0	135	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$59	0.0	\$59	0.0	\$119	0.0	\$135	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:		NUCLEAR WASTE SAFETY							
PROGRAM:		WASTE TRAINING AND DEVELOPMENT							
DIRECT RESOURCES									
HR									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
NMSS									
HQ		50	0.0	50	0.0	108	0.0	108	0.0
Subtotal		50	0.0	50	0.0	108	0.0	108	0.0
OGC									
HQ		1	0.0	1	0.0	1	0.0	1	0.0
Subtotal		1	0.0	1	0.0	1	0.0	1	0.0
REG I									
REG		0	0.0	0	0.0	1	0.0	8	0.0
REG III									
REG		0	0.0	0	0.0	0	0.0	6	0.0
REG IV									
REG		2	0.0	2	0.0	3	0.0	3	0.0
RES									
HQ		6	0.0	6	0.0	6	0.0	9	0.0
DIRECT RESOURCES Subtotal:		59	0.0	59	0.0	119	0.0	135	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

WASTE TRAINING AND DEVELOPMENT Program Resources Total

HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS								
HQ	50	0.0	50	0.0	108	0.0	108	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	50	0.0	50	0.0	108	0.0	108	0.0
OGC								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	1	0.0	1	0.0	1	0.0	1	0.0
REG I								
REG	0	0.0	0	0.0	1	0.0	8	0.0
S/B Costs	0		0		0		0	
REG III								
REG	0	0.0	0	0.0	0	0.0	6	0.0
S/B Costs	0		0		0		0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
RES								
HQ	6	0.0	6	0.0	6	0.0	9	0.0
S/B Costs	0		0		0		0	
RESOURCE TOTAL:	59	0.0	59	0.0	119	0.0	135 /	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$59	0.0	\$59	0.0	\$119	0.0	\$135	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: STATE PROGRAMS								
PROGRAM/ORG: STATE PROGRAMS								
PLANNED ACCOMPLISHMENTS:								
Agreement State Activities								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
<hr/>								
STATE PROGRAMS Program/Org. Resources Total								
SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ S3 Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0
SP Subtotal:								
RESOURCE TOTAL:	0	1.0	0	1.0	0	1.0	0	1.0
S/B TOTAL:	109		110		118		117	
PROGRAM/ORG TOTAL:	\$109	1.0	\$110	1.0	\$118	1.0	\$117	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: STATE PROGRAMS

DIRECT RESOURCES

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0

STATE PROGRAMS Program Resources Total

SP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	109		110		118		117	
SP HQ S/B Subtotal:	109	1.0	110	1.0	118	1.0	117	1.0

RESOURCE TOTAL:	0	1.0	0	1.0	0	1.0	0	1.0
S/B TOTAL:	109		110		118		117	
PROGRAM RESOURCE TOTAL	\$109	1.0	\$110	1.0	\$118	1.0	\$117	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: WASTE ADJUDICATION								
PROGRAM/ORG: WASTE ADJUDICATION								
PLANNED ACCOMPLISHMENTS:								
Spent Fuel								
ASLBP								
HQ	45	3.0	45	3.0	49	3.0	49	3.0
DIRECT RESOURCES								
ASLBP								
HQ	45	3.0	45	3.0	49	3.0	49	3.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
ASLBP								
HQ	5	0.0	5	0.0	30	0.0	30	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
WASTE ADJUDICATION Program/Org. Resources Total								
ASLBP								
HQ	50	4.0	50	4.0	79	4.0	79	4.0
S/B Costs	484		489		517		515	
ASLBP Subtotal:	534	4.0	539	4.0	596	4.0	594	4.0
RESOURCE TOTAL:	50	4.0	50	4.0	79	4.0	79	4.0
S/B TOTAL:	484		489		517		515	
PROGRAM/ORG TOTAL:	\$534	4.0	\$539	4.0	\$596	4.0	\$594	4.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

PROGRAM: WASTE ADJUDICATION

DIRECT RESOURCES

ASLBP									
HQ	45	3.0	45	3.0	49	3.0	49	3.0	

NON-SUPERVISORY OVERHEAD

ASLBP									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

ASLBP									
HQ	5	0.0	5	0.0	30	0.0	30	0.0	

WASTE ADJUDICATION Program Resources Total

ASLBP									
HQ	50	4.0	50	4.0	79	4.0	79	4.0	
S/B Costs	484		489		517		515		
ASLBP Subtotal:	534	4.0	539	4.0	596	4.0	594	4.0	
RESOURCE TOTAL:	50	4.0	50	4.0	79	4.0	79	4.0	
S/B TOTAL:	484		489		517		515		
PROGRAM RESOURCE TOTAL	\$534	4.0	\$539	4.0	\$596	4.0	\$594	4.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>							

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	NUCLEAR WASTE SAFETY								
PROGRAM:	GENERAL FUND - FORMERLY LICENSED SITES								
PROGRAM/ORG:	FORMERLY LICENSED SITES								
PLANNED ACCOMPLISHMENTS:									
Formerly Licensed Sites									
SP									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES									
SP									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
<hr/>									
FORMERLY LICENSED SITES Program/Org. Resources Total									
SP									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs		0		0		0		0	
SP HQ S/B Subtotal:		0	0.0	0	0.0	0	0.0	0	0.0
SP Subtotal:									
<hr/>									
RESOURCE TOTAL:		0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:		0		0		0		0	
PROGRAM/ORG TOTAL:		\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: NUCLEAR WASTE SAFETY								
PROGRAM: GENERAL FUND - FORMERLY LICENSED SITES								
DIRECT RESOURCES								
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
<hr/>								
GENERAL FUND - FORMERLY LICENSED SITES Program Resources Total								
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SP HQ S/B Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
RESOURCE TOTAL:	0	0.0	0	0.0	0	0.0	0	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: NUCLEAR WASTE SAFETY

DIRECT RESOURCES

ACNW									
HQ	30	4.0	21	4.0	21	4.0	21	4.0	
ASLBP									
HQ	576	4.0	1,495	4.0	1,044	7.0	1,104	7.0	
CIO									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
HR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
NMSS									
HQ	20,518	124.0	20,557	124.0	21,532	122.0	21,830	123.0	
REG	0	12.0	0	12.0	0	14.0	0	13.0	
Subtotal	20,518	136.0	20,557	136.0	21,532	136.0	21,830	136.0	
NRR									
HQ	513	22.0	513	22.0	500	23.0	500	18.0	
REG	0	9.0	0	9.0	0	10.0	0	9.0	
Subtotal	513	31.0	513	31.0	500	33.0	500	27.0	
OCC									
HQ	1	9.0	1	9.0	1	10.0	1	10.0	
Subtotal	1	9.0	1	9.0	1	10.0	1	10.0	
REG I									
REG	0	0.0	0	0.0	1	0.0	8	0.0	
REG III									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	0	0.0	0	0.0	0	0.0	6	0.0
REG IV								
REG	2	0.0	2	0.0	3	0.0	3	0.0
RES								
HQ	4,805	13.0	4,805	13.0	4,263	14.0	3,986	14.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	1.0	0	1.0	1,650	1.0	1,650	2.0
Subtotal	0	1.0	0	1.0	1,650	1.0	1,650	2.0
DIRECT RESOURCES Subtotal:	26,445	199.0	27,394	199.0	29,015	206.0	29,109	201.0
IT OVERHEAD								
NMSS								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
		0.0						
SUPERVISORY OVERHEAD								
NMSS								
HQ	0	20.0	0	21.0	0	20.0	0	21.0
Subtotal	0	20.0	0	21.0	0	20.0	0	21.0
NRR								
HQ	0	3.0	0	3.0	0	2.0	0	3.0
Subtotal	0	3.0	0	3.0	0	2.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG III								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG IV								
REG	0	1.0	0	1.0	0	1.0	0	1.0
REG								
HQ	0	1.0	0	1.0	0	1.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	28.0	0	29.0	0	27.0	0	30.0
NON-SUPERVISORY OVERHEAD								
ASLBP								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS								
HQ	0	19.0	0	18.0	0	19.0	0	18.0
Subtotal	0	19.0	0	18.0	0	19.0	0	18.0
NRR								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
OGC								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	4.0	0	4.0	0	4.0	0	4.0
REG IV								
REG	0	2.0	0	2.0	0	2.0	0	2.0
RES								
HQ	0	5.0	0	5.0	0	5.0	0	5.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	36.0	0	35.0	0	36.0	0	35.0
TRAVEL								
ACNW								
HQ	31	0.0	40	0.0	70	0.0	70	0.0
ASLBP								
HQ	21	0.0	21	0.0	52	0.0	52	0.0
NMSS								
HQ	679	0.0	683	0.0	469	0.0	534	0.0
Subtotal	679	0.0	683	0.0	469	0.0	534	0.0
NRR								
HQ	59	0.0	59	0.0	44	0.0	42	0.0
Subtotal	59	0.0	59	0.0	44	0.0	42	0.0
OGC								
HQ	22	0.0	32	0.0	15	0.0	26	0.0
Subtotal	22	0.0	32	0.0	15	0.0	26	0.0
REG I								
REG	85	0.0	85	0.0	61	0.0	62	0.0
REG II								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG	20	0.0	20	0.0	10	0.0	20	0.0
REG III REG	84	0.0	84	0.0	87	0.0	67	0.0
REG IV REG	83	0.0	83	0.0	93	0.0	93	0.0
RES HQ	30	0.0	30	0.0	30	0.0	30	0.0
SECY HQ	0	0.0	0	0.0	0	0.0	0	0.0
TRAVEL Subtotal:	1,114	0.0	1,137	0.0	931	0.0	996	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

NUCLEAR WASTE SAFETY Strategy Resources Total

ACNW									
HQ	61	4.0	61	4.0	91	4.0	91	4.0	
S/B Costs	411		447		476		472		
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0	
ASLBP									
HQ	597	5.0	1,516	5.0	1,096	8.0	1,156	8.0	
S/B Costs	596		611		1,049		1,042		
ASLBP Subtotal:	1,193	5.0	2,127	5.0	2,145	8.0	2,198	8.0	
CIO									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
S/B Costs	82		89		96		95		
HR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
S/B Costs	0		0		0		0		
NMSS									
HQ	21,197	163.0	21,240	163.0	22,001	161.0	22,364	162.0	
S/B Costs	16,195		16,768		17,434		17,436		
NMSS HQ SB Subtotal:	37,392	163.0	38,008	163.0	39,435	161.0	39,800	162.0	
NMSS									
REG	0	12.0	0	12.0	0	14.0	0	13.0	
S/B Costs	1,151		1,164		1,418		1,310		
NMSS REG SB Subtotal:	1,151	12.0	1,164	12.0	1,418	14.0	1,310	13.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS Subtotal:	38,543	175.0	39,172	175.0	40,853	175.0	41,110	175.0
NRR								
HQ	572	28.0	572	28.0	544	28.0	542	24.0
S/B Costs	3,059		3,091		3,218		2,747	
NRR HQ SB Subtotal:	3,631	28.0	3,663	28.0	3,762	28.0	3,289	24.0
NRR								
REG	0	9.0	0	9.0	0	10.0	0	9.0
S/B Costs	863		872		1,013		908	
NRR REG SB Subtotal:	863	9.0	872	9.0	1,013	10.0	908	9.0
NRR Subtotal:	4,494	37.0	4,535	37.0	4,775	38.0	4,197	33.0
OGC								
HQ	23	12.0	33	12.0	16	13.0	27	13.0
S/B Costs	1,267		1,296		1,477		1,469	
OGC HQ SB Subtotal:	1,290	12.0	1,329	12.0	1,493	13.0	1,496	13.0
OGC Subtotal:	1,290	12.0	1,329	12.0	1,493	13.0	1,496	13.0
REG I								
REG	85	5.0	85	5.0	62	5.0	70	5.0
S/B Costs	480		485		506		505	
REG I Subtotal:	565	5.0	570	5.0	568	5.0	575	5.0
REG II								
REG	20	0.0	20	0.0	10	0.0	20	0.0
S/B Costs	0		0		0		0	
REG III								
REG	84	1.0	84	1.0	87	1.0	73	1.0
S/B Costs	96		97		101		101	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III Subtotal:	180	1.0	181	1.0	188	1.0	174	1.0
REG IV								
REG	85	3.0	85	3.0	96	3.0	96	3.0
S/B Costs	288		291		304		303	
REG IV Subtotal:	373	3.0	376	3.0	400	3.0	399	3.0
RES								
HQ	4,835	19.0	4,835	19.0	4,293	20.0	4,016	21.0
S/B Costs	2,153		2,177		2,387		2,495	
RES Subtotal:	6,988	19.0	7,012	19.0	6,680	20.0	6,511	21.0
SECY								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SECY Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
SP								
HQ	0	1.0	0	1.0	1,650	1.0	1,650	2.0
S/B Costs	109		110		118		234	
SP HQ S/B Subtotal:	109	1.0	110	1.0	1,768	1.0	1,884	2.0
 RESOURCE TOTAL:	 27,559	 263.0	 28,531	 263.0	 29,946	 269.0	 30,105 ✓	 266.0 ✓
S/B TOTAL:	26,750		27,498		29,597		29,117	
STRATEGY TOTAL:	\$54,309	263.0	\$56,029	263.0	\$59,543	269.0	\$59,222	266.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>							

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT									
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES									
PROGRAM/ORG: INTERNATIONAL PROGRAMS									
PLANNED ACCOMPLISHMENTS:									
International Nuclear Regulatory Policy									
IP									
	HQ	68	2.0	88	2.0	40	2.0	40	2.0
International Nuclear Safety and Safeguards									
IP									
	HQ	0	9.0	0	10.0	45	10.0	60	10.0
Import/Export Licensing Reviews									
IP									
	HQ	65	2.0	65	2.0	0	2.0	0	2.0
General Information Technology									
IP									
	HQ	10	0.0	10	0.0	10	0.0	10	0.0
External Training									
IP									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
DIRECT RESOURCES									
IP									
	HQ	143	13.0	163	14.0	95	14.0	110	14.0
SUPERVISORY OVERHEAD									
IP									
	HQ	0	3.0	0	3.0	0	3.0	0	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD									
IP									
	HQ	0	7.0	0	6.0	0	6.0	0	7.0
TRAVEL									
IP									
	HQ	183	0.0	243	0.0	151	0.0	151	0.0
<hr/>									
INTERNATIONAL PROGRAMS Program/Org. Resources Total									
IP									
	HQ	326	23.0	406	23.0	246	23.0	261	23.0
	S/B Costs	2,459		2,484		2,511		2,504	
IP Subtotal:		2,785	23.0	2,890	23.0	2,757	23.0	2,765	23.0
<hr/>									
RESOURCE TOTAL:		326	23.0	406	23.0	246	23.0	261	23.0
S/B TOTAL:		2,459		2,484		2,511		2,504	
PROGRAM/ORG TOTAL:		\$2,785	23.0	\$2,890	23.0	\$2,757	23.0	\$2,765	23.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

PROGRAM/ORG: ADMINISTRATION

PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

ADM									
HQ	25	0.0	25	0.0	25	0.0	20	0.0	

DIRECT RESOURCES

ADM									
HQ	25	0.0	25	0.0	25	0.0	20	0.0	

ADMINISTRATION Program/Org. Resources Total

ADM									
HQ	25	0.0	25	0.0	25	0.0	20	0.0	
S/B Costs	0		0		0		0		

ADM Subtotal:

RESOURCE TOTAL:	25	0.0	25	0.0	25	0.0	20	0.0	
S/B TOTAL:	0		0		0		0		
PROGRAM/ORG TOTAL:	\$25	0.0	\$25	0.0	\$25	0.0	\$20	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT								
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES								
PROGRAM/ORG: NUCLEAR REACTOR REGULATION								
PLANNED ACCOMPLISHMENTS:								
International Nuclear Safety and Safeguards								
NRR								
HQ	10	1.0	10	1.0	0	1.0	0	1.0
DIRECT RESOURCES								
NRR								
HQ	10	1.0	10	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
NRR								
HQ	150	0.0	150	0.0	250	0.0	240	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
NUCLEAR REACTOR REGULATION Program/Org. Resources Total								
NRR								
HQ	160	2.0	160	2.0	250	2.0	240	2.0
S/B Costs	218		220		230		228	
NRR HQ SB Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0
NRR Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0
 RESOURCE TOTAL:	 160	 2.0	 160	 2.0	 250	 2.0	 240	 2.0
S/B TOTAL:	218		220		230		228	
PROGRAM/ORG TOTAL:	\$378	2.0	\$380	2.0	\$480	2.0	\$468	2.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES
PROGRAM/ORG: NUCLEAR MATERIAL SAFETY AND SAFEGUARDS

PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

NMSS									
HQ	50	4.0	50	4.0	25	4.0	25	3.0	

Import/Export Licensing Reviews

NMSS									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

DIRECT RESOURCES

NMSS									
HQ	50	6.0	50	6.0	25	6.0	25	5.0	

SUPERVISORY OVERHEAD

NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

NMSS									
HQ	75	0.0	75	0.0	75	0.0	75	0.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
NUCLEAR MATERIAL SAFETY AND SAFEGUARDS Program/Org. Resources Total								
NMSS								
HQ	125	7.0	125	7.0	100	7.0	100	6.0
S/B Costs	713		720		751		642	
NMSS HQ SB Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NMSS Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
RESOURCE TOTAL:	125	7.0	125	7.0	100	7.0	100	6.0
S/B TOTAL:	713		720		751		642	
PROGRAM/ORG TOTAL:	\$838	7.0	\$845	7.0	\$851	7.0	\$742	6.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT

PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

PROGRAM/ORG: GENERAL COUNSEL

PLANNED ACCOMPLISHMENTS:

International Legal Advice and Representation

OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0

DIRECT RESOURCES

OGC								
FQ	0	1.0	0	1.0	0	1.0	0	1.0

TRAVEL

OGC								
FQ	5	0.0	5	0.0	5	0.0	0	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

GENERAL COUNSEL Program/Org. Resources Total

OGC							
HQ	5	1.0	5	1.0	5	1.0	0 1.0
S/B Costs	107		108		113		112
OGC HQ SB Subtotal:	112	1.0	113	1.0	118	1.0	112 1.0
OGC Subtotal:	112	1.0	113	1.0	118	1.0	112 1.0
RESOURCE TOTAL:	5	1.0	5	1.0	5	1.0	0 1.0
S/B TOTAL:	107		108		113		112
PROGRAM/ORG TOTAL:	\$112	1.0	\$113	1.0	\$118	1.0	\$112 1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **INTERNATIONAL NUCLEAR SAFETY SUPPORT**
PROGRAM: **PARTICIPATION IN INTERNATIONAL ACTIVITIES**
PROGRAM/ORG: **HUMAN RESOURCES**

PLANNED ACCOMPLISHMENTS:**External Training**

HR									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
IP									
	HQ	2	0.0	2	0.0	2	0.0	2	0.0
Subtotal:		2	0.0	2	0.0	2	0.0	2	0.0

DIRECT RESOURCES

HR									
	HQ	0	0.0	0	0.0	0	0.0	0	0.0
IP									
	HQ	2	0.0	2	0.0	2	0.0	2	0.0
DIRECT RESOURCES Subtotal:		2	0.0	2	0.0	2	0.0	2	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
HUMAN RESOURCES Program/Org. Resources Total								
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
HR Subtotal:								
IP								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
IP Subtotal:								
RESOURCE TOTAL:	2	0.0	2	0.0	2	0.0	2	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM/ORG TOTAL:	\$2	0.0	\$2	0.0	\$2	0.0	\$2	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: PARTICIPATION IN INTERNATIONAL ACTIVITIES

DIRECT RESOURCES

ADM									
HQ	25	0.0	25	0.0	25	0.0	20	0.0	
HR									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	
IP									
HQ	145	13.0	165	14.0	97	14.0	112	14.0	
NMSS									
HQ	50	6.0	50	6.0	25	6.0	25	5.0	
Subtotal	50	6.0	50	6.0	25	6.0	25	5.0	
NRR									
HQ	10	1.0	10	1.0	0	1.0	0	1.0	
Subtotal	10	1.0	10	1.0	0	1.0	0	1.0	
OGC									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0	
DIRECT RESOURCES Subtotal:	230	21.0	250	22.0	147	22.0	157	21.0	

SUPERVISORY OVERHEAD

IP									
HQ	0	3.0	0	3.0	0	3.0	0	2.0	
NMSS									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	4.0
NON-SUPERVISORY OVERHEAD								
IP								
HQ	0	7.0	0	6.0	0	6.0	0	7.0
TRAVEL								
IP								
HQ	183	0.0	243	0.0	151	0.0	151	0.0
NMSS								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
Subtotal	75	0.0	75	0.0	75	0.0	75	0.0
NRR								
HQ	150	0.0	150	0.0	250	0.0	240	0.0
Subtotal	150	0.0	150	0.0	250	0.0	240	0.0
OGC								
HQ	5	0.0	5	0.0	5	0.0	0	0.0
Subtotal	5	0.0	5	0.0	5	0.0	0	0.0
TRAVEL Subtotal:	413	0.0	473	0.0	481	0.0	466	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PARTICIPATION IN INTERNATIONAL ACTIVITIES Program Resources Total								
ADM								
HQ	25	0.0	25	0.0	25	0.0	20	0.0
S/B Costs	0		0		0		0	
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
IP								
HQ	328	23.0	408	23.0	248	23.0	263	23.0
S/B Costs	2,459		2,484		2,511		2,504	
IP Subtotal:	2,787	23.0	2,892	23.0	2,759	23.0	2,767	23.0
NMSS								
HQ	125	7.0	125	7.0	100	7.0	100	6.0
S/B Costs	713		720		751		642	
NMSS HQ SB Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NMSS Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NRR								
HQ	160	2.0	160	2.0	250	2.0	240	2.0
S/B Costs	218		220		230		228	
NRR HQ SB Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR Subtotal:	378	2.0	380	2.0	480	2.0	468	2.0
OGC								
HQ	5	1.0	5	1.0	5	1.0	0	1.0
S/B Costs	107		108		113		112	
OGC HQ SB Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
OGC Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
RESOURCE TOTAL:	643	33.0	723	33.0	628	33.0	623	32.0
S/B TOTAL:	3,497		3,532		3,605		3,486	
PROGRAM RESOURCE TOTAL	\$4,140	33.0	\$4,255	33.0	\$4,233	33.0	\$4,109	32.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: GENERAL FUND - INTERNATIONAL
PROGRAM/ORG: PARTICIPATION IN INTERNATIONAL ACTIVITIES
PLANNED ACCOMPLISHMENTS:

International Nuclear Safety and Safeguards

NRR									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
ADM									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
Subtotal:	0	6.0	0	6.0	0	6.0	0	6.0	

General Fund 3&B Adjustment

IP									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

DIRECT RESOURCES

ADM									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
NRR									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
DIRECT RESOURCES Subtotal:	0	6.0	0	6.0	0	6.0	0	6.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
PARTICIPATION IN INTERNATIONAL ACTIVITIES Program/Org. Resources Total								
ADM								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	83		84		87		87	
ADM Subtotal:								
IP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	214		216		218		218	
IP Subtotal:								
NRR								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
S/B Costs	218		221		230		229	
NRR HQ S/B Subtotal:	218	2.0	221	2.0	230	2.0	229	2.0
NRR Subtotal:								
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	113		115		119		119	
RES Subtotal:								
RESOURCE TOTAL:	0	6.0	0	6.0	0	6.0	0	6.0
S/B TOTAL:	628		636		654		653	
PROGRAM/ORG TOTAL:	\$628	6.0	\$636	6.0	\$654	6.0	\$653	6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalence)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current
	\$ FTE		\$ FTE		\$ FTE		\$ FTE

STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT
PROGRAM: GENERAL FUND - INTERNATIONAL

DIRECT RESOURCES

ADM							
HQ	0	1.0	0	1.0	0	1.0	0 1.0
IP							
HQ	0	2.0	0	2.0	0	2.0	0 2.0
NRR							
HQ	0	2.0	0	2.0	0	2.0	0 2.0
Subtotal	0	2.0	0	2.0	0	2.0	0 2.0
RES							
HQ	0	1.0	0	1.0	0	1.0	0 1.0
DIRECT RESOURCES Subtotal:	0	6.0	0	6.0	0	6.0	0 6.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

GENERAL FUND - INTERNATIONAL Program Resources Total

ADM									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
S/B Costs	83		84		87		87		
IP									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
S/B Costs	214		216		218		218		
NRR									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	
S/B Costs	218		221		230		229		
NRR HQ S3 Subtotal:	218	2.0	221	2.0	230	2.0	229	2.0	
RES									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	
S/B Costs	113		115		119		119		
RESOURCE TOTAL:	0	6.0	0	6.0	0	6.0	0	6.0	
S/B TOTAL:	628		636		654		653		
PROGRAM RESOURCE TOTAL	\$628	6.0	\$636	6.0	\$654	6.0	\$653	6.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INTERNATIONAL NUCLEAR SAFETY SUPPORT									
DIRECT RESOURCES									
ADM									
HQ		25	1.0	25	1.0	25	1.0	20	1.0
HR									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
IP									
HQ		145	15.0	165	16.0	97	16.0	112	16.0
NMSS									
HQ		50	6.0	50	6.0	25	6.0	25	5.0
Subtotal		50	6.0	50	6.0	25	6.0	25	5.0
NRR									
HQ		10	3.0	10	3.0	0	3.0	0	3.0
Subtotal		10	3.0	10	3.0	0	3.0	0	3.0
OGC									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
Subtotal		0	1.0	0	1.0	0	1.0	0	1.0
RES									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
DIRECT RESOURCES Subtotal:		230	27.0	250	28.0	147	28.0	157	27.0
SUPERVISORY OVERHEAD									
IP									
HQ		0	3.0	0	3.0	0	3.0	0	2.0
NMSS									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
NRR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	5.0	0	5.0	0	5.0	0	4.0
NON-SUPERVISORY OVERHEAD								
IP								
HQ	0	7.0	0	6.0	0	6.0	0	7.0
		7.0						
TRAVEL								
IP								
HQ	183	0.0	243	0.0	151	0.0	151	0.0
NMSS								
HQ	75	0.0	75	0.0	75	0.0	75	0.0
Subtotal	75	0.0	75	0.0	75	0.0	75	0.0
NRR								
HQ	150	0.0	150	0.0	250	0.0	240	0.0
Subtotal	150	0.0	150	0.0	250	0.0	240	0.0
OGC								
HQ	5	0.0	5	0.0	5	0.0	0	0.0
Subtotal	5	0.0	5	0.0	5	0.0	0	0.0
TRAVEL Subtotal:	413	0.0	473	0.0	481	0.0	466	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
INTERNATIONAL NUCLEAR SAFETY SUPPORT Strategy Resources Total								
ADM								
HQ	25	1.0	25	1.0	25	1.0	20	1.0
S/B Costs	83		84		87		87	
HR								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
IP								
HQ	328	25.0	408	25.0	248	25.0	263	25.0
S/B Costs	2,673		2,700		2,729		2,722	
IP Subtotal:	3,001	25.0	3,108	25.0	2,977	25.0	2,985	25.0
NMSS								
HQ	125	7.0	125	7.0	100	7.0	100	6.0
S/B Costs	713		720		751		642	
NMSS HQ SB Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NMSS Subtotal:	838	7.0	845	7.0	851	7.0	742	6.0
NRR								
HQ	160	4.0	160	4.0	250	4.0	240	4.0
S/B Costs	436		441		460		457	
NRR HQ SB Subtotal:	596	4.0	601	4.0	710	4.0	697	4.0
NRR Subtotal:	596	4.0	601	4.0	710	4.0	697	4.0
OCC								
HQ	5	1.0	5	1.0	5	1.0	0	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	107		108		113		112	
OGC HQ SB Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
OGC Subtotal:	112	1.0	113	1.0	118	1.0	112	1.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
S/B Costs	113		115		119		119	
RESOURCE TOTAL:	643	39.0	723	39.0	628	39.0	623	38.0
S/B TOTAL:	4,125		4,168		4,259		4,139	
STRATEGY TOTAL:	\$4,768	39.0	\$4,891	39.0	\$4,887	39.0	\$4,762	38.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>							

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: MANAGEMENT SERVICES
PROGRAM/ORG: ADMINISTRATION
PLANNED ACCOMPLISHMENTS:

Rental of Space and Facilities Management

ADM	18,185	9.0	18,185	9.0	18,257	9.0	17,804	9.0
HQ								
REG I	1,296	0.0	1,296	0.0	1,296	0.0	1,120	0.0
REG								
REG II	1,770	0.0	1,770	0.0	1,996	0.0	1,910	0.0
REG								
REG III	1,870	0.0	1,870	0.0	2,007	0.0	1,879	0.0
REG								
REG IV	713	0.0	713	0.0	725	0.0	788	0.0
REG								
Subtotal:	23,834	9.0	23,834	9.0	24,281	9.0	23,501	9.0

Security

ADM	2,992	17.0	2,992	17.0	2,615	16.0	2,962	15.0
HQ								

Administrative Support Services

ADM	3,062	33.0	3,062	33.0	2,980	32.0	3,091	32.0
HQ								
REG I	647	0.0	647	0.0	637	0.0	637	0.0
REG								
REG II	410	0.0	410	0.0	325	0.0	325	0.0
REG								
REG III	382	0.0	382	0.0	335	0.0	335	0.0
REG								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV									
REG		348	0.0	409	0.0	343	0.0	708	0.0
Subtotal:		4,849	33.0	4,910	33.0	4,620	32.0	5,096	32.0
Acquisition of Goods and Services									
ADM									
HQ		20	26.0	20	26.0	20	27.0	20	26.0
General Information Technology									
ADM									
HQ		595	0.0	595	0.0	555	0.0	355	0.0
DIRECT RESOURCES									
ADM									
HQ		24,854	85.0	24,854	85.0	24,427	84.0	24,232	82.0
REG I									
REG		1,943	0.0	1,943	0.0	1,933	0.0	1,757	0.0
REG I									
REG		2,180	0.0	2,180	0.0	2,321	0.0	2,235	0.0
REG II									
REG		2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
REG IV									
REG		1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
DIRECT RESOURCES Subtotal:		32,290	85.0	32,351	85.0	32,091	84.0	31,934	82.0
IT OVERHEAD									
ADM									
HQ		0	2.0	0	2.0	0	1.0	0	2.0

SUPERVISORY OVERHEAD

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	13.0	0	13.0	0	13.0	0	13.0
NON-SUPERVISORY OVERHEAD								
ADM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
TRAVEL								
ADM								
HQ	25	0.0	25	0.0	43	0.0	43	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	32,315	112.0	32,376	112.0	32,134	110.0	31,977	109.0
S/B TOTAL:	9,287		9,387		9,582		9,457	
PROGRAM/ORG TOTAL:	\$41,602	112.0	\$41,763	112.0	\$41,716	110.0	\$41,434	109.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **MANAGEMENT SERVICES**
PROGRAM/ORG: **HUMAN RESOURCES**
PLANNED ACCOMPLISHMENTS:

Recruitment and Staffing

HR							
HQ	288	14.0	288	14.0	265	14.0	295 14.0

Workforce Effectiveness and Utilization

HR							
HQ	1,768	21.0	1,768	21.0	1,917	21.0	1,752 18.0

Training and Development

HR							
HQ	2,133	5.0	2,133	5.0	1,862	5.0	1,912 5.0

External Training

HR							
HQ	49	0.0	49	0.0	32	0.0	84 0.0

External Training

RES							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
NMSS							
HQ	17	0.0	17	0.0	0	0.0	0 0.0
IRO							
HQ	0	0.0	0	0.0	0	0.0	0 0.0
CIO							
HQ	175	0.0	175	0.0	175	0.0	175 0.0
ADM							
HQ	60	0.0	60	0.0	55	0.0	55 0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
COMM								
HQ	4	0.0	4	0.0	3	0.0	3	0.0
SECY								
HQ	2	0.0	2	0.0	1	0.0	1	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
CA								
HQ	3	0.0	3	0.0	1	0.0	1	0.0
CAA								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
EDO								
HQ	3	0.0	3	0.0	2	0.0	5	0.0
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
CFO								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
SBCR								
HQ	9	0.0	9	0.0	4	0.0	4	0.0
ACRS/ACNW								
HQ	25	0.0	25	0.0	20	0.0	20	0.0
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
REG I								
REG	23	0.0	23	0.0	0	0.0	0	0.0
REG II								
REG	35	0.0	35	0.0	4	0.0	0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III		0	0.0	0	0.0	0	0.0	0	0.0
REG									
REG IV		0	0.0	0	0.0	0	0.0	0	0.0
REG									
Subtotal:		411	0.0	411	0.0	319	0.0	318	0.0
General Information Technology									
HR									
HQ		1,341	5.0	1,341	5.0	1,065	6.0	1,365	7.0
DIRECT RESOURCES									
ACRS/ACNW		25	0.0	25	0.0	20	0.0	20	0.0
HQ									
ADM		60	0.0	60	0.0	55	0.0	55	0.0
HQ									
CA		3	0.0	3	0.0	1	0.0	1	0.0
HQ									
CAA		1	0.0	1	0.0	1	0.0	1	0.0
HQ									
CFO		40	0.0	40	0.0	40	0.0	40	0.0
HQ									
CIO		175	0.0	175	0.0	175	0.0	175	0.0
HQ									
COMM		4	0.0	4	0.0	3	0.0	3	0.0
HQ									
EDO		3	0.0	3	0.0	2	0.0	5	0.0
HQ									
HR		5,579	45.0	5,579	45.0	5,141	46.0	5,408	44.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalence)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
IRO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
REG I								
REG	23	0.0	23	0.0	0	0.0	0	0.0
REG I								
REG	35	0.0	35	0.0	4	0.0	0	0.0
REG II								
REG	0	0.0	0	0.0	0	0.0	0	0.0
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
SBCR								
HQ	9	0.0	9	0.0	4	0.0	4	0.0
SECY								
HQ	2	0.0	2	0.0	1	0.0	1	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
DIRECT RESOURCES Subtotal:	5,990	45.0	5,990	45.0	5,460	46.0	5,726	44.0
IT OVERHEAD								
HR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD								
HR								
HQ	0	5.0	0	5.0	0	4.9	0	4.0
NON-SUPERVISORY OVERHEAD								
HR								
HQ	0	8.0	0	8.0	0	7.1	0	7.0
TRAVEL								
HR								
HQ	100	0.0	100	0.0	65	0.0	70	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

HUMAN RESOURCES Program/Org. Resources Total

ACRS/ACNW								
HQ	25	0.0	25	0.0	20	0.0	20	0.0
S/B Costs	0		0		0		0	

ACRS/ACNW Subtotal:

ADM								
HQ	60	0.0	60	0.0	55	0.0	55	0.0
S/B Costs	0		0		0		0	

ADM Subtotal:

CA								
HQ	3	0.0	3	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	

CA Subtotal:

CAA								
HQ	1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	

CAA Subtotal:

CFO								
HQ	40	0.0	40	0.0	40	0.0	40	0.0
S/B Costs	0		0		0		0	

CFO Subtotal:

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO		175	0.0	175	0.0	175	0.0	175	0.0
	HQ					0		0	
	S/B Costs	0		0					
CIO Subtotal:									
COMM		4	0.0	4	0.0	3	0.0	3	0.0
	HQ					0		0	
	S/B Costs	0		0					
COMM Subtotal:									
EDO		3	0.0	3	0.0	2	0.0	5	0.0
	HQ					0		0	
	S/B Costs	0		0					
EDO Subtotal:									
HR		5,679	59.0	5,679	59.0	5,206	59.0	5,478	56.0
	HQ					5,873		5,551	
	S/B Costs	5,620		5,684					
		11,299	59.0	11,363	59.0	11,079	59.0	11,029	56.0
HR Subtotal:									
IP		0	0.0	0	0.0	0	0.0	0	0.0
	HQ					0		0	
	S/B Costs	0		0					
IP Subtotal:									
IRO		0	0.0	0	0.0	0	0.0	0	0.0
	HQ					0		0	
	S/B Costs	0		0					

FY 2002 General Fund Changes

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRO Subtotal:								
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	17	0.0	17	0.0	0	0.0	0	0.0
NMSS Subtotal:								
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OE Subtotal:								
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	12	0.0	12	0.0	11	0.0	11	0.0
OGC Subtotal:								
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OI Subtotal:								
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	
PA Subtotal:								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	23	0.0	23	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:								
REG II								
REG	35	0.0	35	0.0	4	0.0	0	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:								
REG III								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:								
REG IV								
REG	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:								
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
RES Subtotal:								
SBCR								
HQ	9	0.0	9	0.0	4	0.0	4	0.0
S/B Costs	0		0		0		0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR Subtotal:								
SECY								
HQ	2	0.0	2	0.0	1	0.0	1	0.0
S/B Costs	0		0		0		0	
SECY Subtotal:								
	6,090	59.0	6,090	59.0	5,525	59.0	5,796	56.0
RESOURCE TOTAL:							5,551	
	5,620		5,684		5,873			
S/B TOTAL:							11,347	56.0
	\$11,710	59.0	\$11,774	59.0	\$11,398	59.0		
PROGRAM/ORG TOTAL:								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	MANAGEMENT SERVICES								
PROGRAM/ORG:	SMALL BUSINESS AND CIVIL RIGHTS								
PLANNED ACCOMPLISHMENTS:									
Affirmative Action									
SBCR		45	1.7	45	1.7	48	1.7	48	1.7
HQ									
Civil Rights									
SBCR		51	1.8	51	1.8	62	1.8	72	1.8
HQ									
Historically Black Colleges & Universities									
SBCR		170	0.2	170	0.2	250	0.2	250	0.2
HQ									
Managing Diversity									
SBCR		57	0.1	57	0.1	42	0.1	42	0.1
HQ									
Small Business									
SBCR		0	1.2	0	1.2	0	1.2	0	1.2
HQ									
General Information Technology									
SBCR		20	0.0	20	0.0	16	0.0	11	0.0
HQ									
DIRECT RESOURCES									
SBCR		343	5.0	343	5.0	418	5.0	423	5.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD								
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD								
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
TRAVEL								
SBCR HQ	14	0.0	14	0.0	15	0.0	10	0.0
SMALL BUSINESS AND CIVIL RIGHTS Program/Org. Resources Total								
SBCR HQ	357	7.0	357	7.0	433	7.0	433	7.0
S/B Costs	770		777		765		763	
SBCR Sub total:	1,127	7.0	1,134	7.0	1,198	7.0	1,196	7.0
RESOURCE TOTAL:	357	7.0	357	7.0	433	7.0	433	7.0
S/B TOTAL:	770		777		765		763	
PROGRAM/ORG TOTAL:	\$1,127	7.0	\$1,134	7.0	\$1,198	7.0	\$1,196	7.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **MANAGEMENT SERVICES**

DIRECT RESOURCES

ACRS/ACNW H Q	25	0.0	25	0.0	20	0.0	20	0.0
ADM H Q	24,914	85.0	24,914	85.0	24,482	84.0	24,287	82.0
CA H Q	3	0.0	3	0.0	1	0.0	1	0.0
CAA H Q	1	0.0	1	0.0	1	0.0	1	0.0
CFO H Q	40	0.0	40	0.0	40	0.0	40	0.0
CIO H Q	175	0.0	175	0.0	175	0.0	175	0.0
COMM H Q	4	0.0	4	0.0	3	0.0	3	0.0
EDO H Q	3	0.0	3	0.0	2	0.0	5	0.0
HR H Q	5,579	45.0	5,579	45.0	5,141	46.0	5,408	44.0
IP H Q	0	0.0	0	0.0	0	0.0	0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
IRO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
Subtotal	17	0.0	17	0.0	0	0.0	0	0.0
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
Subtotal	12	0.0	12	0.0	11	0.0	11	0.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
REG I								
REG	1,966	0.0	1,966	0.0	1,933	0.0	1,757	0.0
REG II								
REG	2,215	0.0	2,215	0.0	2,325	0.0	2,235	0.0
REG III								
REG	2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
REG IV								
REG	1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
RES								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	0.0	0	0.0	0	0.0	0	0.0
SBCR									
HQ		352	5.0	352	5.0	422	5.0	427	5.0
SECY									
HQ		2	0.0	2	0.0	1	0.0	1	0.0
DIRECT RESOURCES Subtotal:		38,623	135.0	38,684	135.0	37,969	135.0	38,083	131.0
IT OVERHEAD									
ADM									
HQ		0	2.0	0	2.0	0	1.0	0	2.0
HR									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
IT OVERHEAD Subtotal:		0	3.0	0	3.0	0	2.0	0	3.0
SUPERVISORY OVERHEAD									
ADM									
HQ		0	13.0	0	13.0	0	13.0	0	13.0
HR									
HQ		0	5.0	0	5.0	0	4.9	0	4.0
SBCR									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:		0	19.0	0	19.0	0	18.9	0	18.0
NON-SUPERVISORY OVERHEAD									
ADM									

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	12.0	0	12.0	0	12.0	0	12.0
HR									
HQ		0	8.0	0	8.0	0	7.1	0	7.0
SBCR									
HQ		0	1.0	0	1.0	0	1.0	0	1.0
NON-SUPERVISORY OVERHEAD Subtotal:		0	21.0	0	21.0	0	20.1	0	20.0
TRAVEL									
ADM									
HQ		25	0.0	25	0.0	43	0.0	43	0.0
HR									
HQ		100	0.0	100	0.0	65	0.0	70	0.0
SBCR									
HQ		14	0.0	14	0.0	15	0.0	10	0.0
TRAVEL Subtotal:		139	0.0	139	0.0	123	0.0	123	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MANAGEMENT SERVICES Program Resources Total

ACRS/ACNW									
HQ		25	0.0	25	0.0	20	0.0	20	0.0
S/B Costs		0		0		0		0	
ADM									
HQ		24,939	112.0	24,939	112.0	24,525	110.0	24,330	109.0
S/B Costs		9,287		9,387		9,582		9,457	
ADM Subtotal:		34,226	112.0	34,326	112.0	34,107	110.0	33,787	109.0
CA									
HQ		3	0.0	3	0.0	1	0.0	1	0.0
S/B Costs		0		0		0		0	
CAA									
HQ		1	0.0	1	0.0	1	0.0	1	0.0
S/B Costs		0		0		0		0	
CFO									
HQ		40	0.0	40	0.0	40	0.0	40	0.0
S/B Costs		0		0		0		0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO								
HQ	175	0.0	175	0.0	175	0.0	175	0.0
S/B Costs	0		0		0		0	
COMM								
HQ	4	0.0	4	0.0	3	0.0	3	0.0
S/B Costs	0		0		0		0	
EDO								
HQ	3	0.0	3	0.0	2	0.0	5	0.0
S/B Costs	0		0		0		0	
HR								
HQ	5,679	59.0	5,679	59.0	5,206	59.0	5,478	56.0
S/B Costs	5,620		5,684		5,873		5,551	
HR Subtotal:	11,299	59.0	11,363	59.0	11,079	59.0	11,029	56.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
IRO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	17	0.0	17	0.0	0	0.0	0	0.0
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	12	0.0	12	0.0	11	0.0	11	0.0
S/B Costs	0		0		0		0	
OGC HQ SB Subtotal:	12	0.0	12	0.0	11	0.0	11	0.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
PA								
HQ	2	0.0	2	0.0	2	0.0	2	0.0
S/B Costs	0		0		0		0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	1,966	0.0	1,966	0.0	1,933	0.0	1,757	0.0
S/B Costs	0		0		0		0	
REG I Subtotal:	1,966	0.0	1,966	0.0	1,933	0.0	1,757	0.0
REG II								
REG	2,215	0.0	2,215	0.0	2,325	0.0	2,235	0.0
S/B Costs	0		0		0		0	
REG II Subtotal:	2,215	0.0	2,215	0.0	2,325	0.0	2,235	0.0
REG III								
REG	2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
S/B Costs	0		0		0		0	
REG III Subtotal:	2,252	0.0	2,252	0.0	2,342	0.0	2,214	0.0
REG IV								
REG	1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
S/B Costs	0		0		0		0	
REG IV Subtotal:	1,061	0.0	1,122	0.0	1,068	0.0	1,496	0.0
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SBCF								
HQ	366	7.0	366	7.0	437	7.0	437	7.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
S/B Costs	770		777		765		763	
SBCR Subtotal:	1,136	7.0	1,143	7.0	1,202	7.0	1,200	7.0
SECY	2	0.0	2	0.0	1	0.0	1	0.0
HQ	0		0		0		0	
S/B Costs	0		0					
RESOURCE TOTAL:	38,762	178.0	38,823	178.0	38,092	176.0	38,206	172.0
S/B TOTAL:	15,677		15,848		16,220		15,771	
PROGRAM RESOURCE TOTAL	\$54,439	178.0	\$54,671	178.0	\$54,312	176.0	\$53,977	172.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: **MANAGEMENT AND SUPPORT**PROGRAM: **INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT**PROGRAM/ORG: **PLANNING AND RESOURCE MANAGEMENT****PLANNED ACCOMPLISHMENTS:****Planning and Architectures**

CIO		530	7.0	1,015	7.0	415	7.0	415	7.0
HQ									

Computer Security

CIO		40	2.0	40	2.0	125	2.0	125	2.0
HQ									

Training

CIO		0	0.0	0	0.0	0	0.0	0	0.0
HQ									

DIRECT RESOURCES

CIO		570	9.0	1,055	9.0	540	9.0	540	9.0
HQ									

SUPERVISORY OVERHEAD

CIO		0	4.0	0	4.0	0	5.0	0	5.0
HQ									

NON-SUPERVISORY OVERHEAD

CIO		0	11.0	0	11.0	0	10.0	0	10.0
HQ									

TRAVEL

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO	87	0.0	87	0.0	90	0.0	90	0.0
HQ								

PLANNING AND RESOURCE MANAGEMENT Program/Org. Resources Total

CIO	657	24.0	1,142	24.0	630	24.0	630	24.0
HQ					2,242		2,232	
S/B Costs	2,119		2,143					
CIO Subtotal:	2,776	24.0	3,285	24.0	2,872	24.0	2,862	24.0
RESOURCE TOTAL:	657	24.0	1,142	24.0	630	24.0	630	24.0
S/B TOTAL:	2,119		2,143		2,242		2,232	
PROGRAM/ORG TOTAL:	\$2,776	24.0	\$3,285	24.0	\$2,872	24.0	\$2,862	24.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT									
PROGRAM/ORG: INFORMATION TECHNOLOGY INFRASTRUCTURE									
PLANNED ACCOMPLISHMENTS:									
IT Customer Support Center									
CIO									
	HQ	952	4.0	952	4.0	640	4.0	1,226	4.0
Desktop Support									
CIO									
	HQ	1,973	5.0	1,773	5.0	3,403	5.0	2,492	5.0
REG I									
	REG	107	0.0	107	0.0	107	0.0	107	0.0
REG II									
	REG	90	0.0	90	0.0	55	0.0	80	0.0
REG III									
	REG	198	0.0	198	0.0	215	0.0	242	0.0
REG IV									
	REG	115	0.0	115	0.0	150	0.0	150	0.0
Subtotal:		2,483	5.0	2,283	5.0	3,930	5.0	3,071	5.0
Telecommunications Services and Support									
CIO									
	HQ	7,603	6.0	7,863	6.0	7,346	6.0	6,931	6.0
REG I									
	REG	153	0.0	153	0.0	153	0.0	153	0.0
REG II									
	REG	295	0.0	295	0.0	295	0.0	325	0.0
REG III									
	REG	198	0.0	198	0.0	200	0.0	200	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV									
REG		246	0.0	272	0.0	206	0.0	392	0.0
Subtotal:		8,495	6.0	8,781	6.0	8,200	6.0	8,001	6.0
Network Services									
CIO									
HQ		5,032	8.0	5,452	8.0	5,132	8.0	5,966	8.0
REG I									
REG		50	0.0	50	0.0	50	0.0	50	0.0
REG II									
REG		11	0.0	46	0.0	45	0.0	30	0.0
REG III									
REG		0	0.0	0	0.0	68	0.0	68	0.0
Subtotal:		5,093	8.0	5,548	8.0	5,295	8.0	6,114	8.0
Production Operations									
CIO									
HQ		2,664	3.0	2,664	3.0	2,328	3.0	2,342	3.0
REG III									
REG		28	0.0	28	0.0	10	0.0	35	0.0
Subtotal:		2,692	3.0	2,692	3.0	2,338	3.0	2,377	3.0
DIRECT RESOURCES									
CIO									
HQ		18,224	26.0	18,704	26.0	18,849	26.0	18,957	26.0
REG I									
REG		310	0.0	310	0.0	310	0.0	310	0.0
REG II									
REG		396	0.0	431	0.0	395	0.0	435	0.0
REG III									
REG		424	0.0	424	0.0	493	0.0	545	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV									
REG		361	0.0	387	0.0	356	0.0	542	0.0
DIRECT RESOURCES Subtotal:		19,715	26.0	20,256	26.0	20,403	26.0	20,789	26.0
SUPERVISORY OVERHEAD									
CIO									
HQ		0	4.0	0	4.0	0	4.0	0	4.0
NON-SUPERVISORY OVERHEAD									
CIO									
HQ		0	3.0	0	3.0	0	3.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

INFORMATION TECHNOLOGY INFRASTRUCTURE Program/Org. Resources Total

CIO									
HQ	18,224	33.0	18,704	33.0	18,849	33.0	18,957	33.0	
S/B Costs	2,914		2,946		3,082		3,069		
CIO Subtotal:	21,138	33.0	21,650	33.0	21,931	33.0	22,026	33.0	
REG I									
REG	310	0.0	310	0.0	310	0.0	310	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	396	0.0	431	0.0	395	0.0	435	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	424	0.0	424	0.0	493	0.0	545	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
REG IV									
REG	361	0.0	387	0.0	356	0.0	542	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:									

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	19,715	33.0	20,256	33.0	20,403	33.0	20,789 ✓	33.0
S/B TOTAL:	2,914		2,946		3,082		3,069	
PROGRAM/ORG TOTAL:	\$22,629	33.0	\$23,202	33.0	\$23,485	33.0	\$23,858	33.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

PROGRAM/ORG: APPLICATION DEVELOPMENT

PLANNED ACCOMPLISHMENTS:

Applications Support and Integration

CIO									
HQ	2,241	4.0	2,241	4.0	2,714	4.0	2,312	4.0	

Business Area Applications

CIO									
HQ	0	20.0	0	20.0	0	22.0	0	22.0	

REG I									
FEG	40	0.0	40	0.0	40	0.0	40	0.0	

REG II									
FEG	52	0.0	152	0.0	115	0.0	175	0.0	

REG III									
FEG	96	0.0	96	0.0	57	0.0	83	0.0	

REG IV									
FEG	168	0.0	168	0.0	153	0.0	233	0.0	

Subtotal:	356	20.0	456	20.0	365	22.0	531	22.0	
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DIRECT RESOURCES

CIO									
HQ	2,241	24.0	2,241	24.0	2,714	26.0	2,312	26.0	

REG I									
FEG	40	0.0	40	0.0	40	0.0	40	0.0	

REG I									
FEG	52	0.0	152	0.0	115	0.0	175	0.0	

REG II									
FEG	96	0.0	96	0.0	57	0.0	83	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equiva

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG IV								
REG	168	0.0	168	0.0	153	0.0	233	0.0
DIRECT RESOURCES Subtotal:	2,597	24.0	2,697	24.0	3,079	26.0	2,843	26.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	2.0	0	3.0	0	3.0	0	3.0
NON-SUPERVISORY OVERHEAD								
CIO								
HQ	0	4.0	0	1.0	0	1.0	0	1.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

APPLICATION DEVELOPMENT Program/Org. Resources Total

CIO									
HQ	2,241	30.0	2,241	28.0	2,714	30.0	2,312	30.0	
S/B Costs	2,649		2,499		2,801		2,790		
CIO Subtotal:	4,890	30.0	4,740	28.0	5,515	30.0	5,102	30.0	
REG I									
REG	40	0.0	40	0.0	40	0.0	40	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:									
REG II									
REG	52	0.0	152	0.0	115	0.0	175	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:									
REG III									
REG	96	0.0	96	0.0	57	0.0	83	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:									
REG IV									
REG	168	0.0	168	0.0	153	0.0	233	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:									

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	2,597	30.0	2,697	28.0	3,079	30.0	2,843 ✓	30.0
S/B TOTAL:	2,649		2,499		2,801		2,790	
PROGRAM/ORG TOTAL:	\$5,246	30.0	\$5,196	28.0	\$5,880	30.0	\$5,633	30.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT								
PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT								
PROGRAM/ORG: INFORMATION MANAGEMENT								
PLANNED ACCOMPLISHMENTS:								
Information Services								
CIO								
HQ	540	15.0	540	19.0	625	18.0	705	18.0
Publishing Services								
CIO								
HQ	2,981	23.0	2,981	24.0	2,974	23.0	3,355	25.0
Records Management								
CIO								
HQ	2,426	23.0	3,726	22.0	2,196	22.0	3,169	20.0
ADAMS								
CIO								
HQ	3,002	4.0	3,002	4.0	2,556	4.0	2,212	4.0
DIRECT RESOURCES								
CIO								
HQ	8,949	65.0	10,249	69.0	8,351	67.0	9,441	67.0
SUPERVISORY OVERHEAD								
CIO								
HQ	0	12.0	0	10.0	0	10.0	0	10.0
NON-SUPERVISORY OVERHEAD								
CIO								

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
0	7.0	0	5.0	0	5.0	0	5.0

INFORMATION MANAGEMENT Program/Org. Resources Total

CIO								
HQ	8,949	84.0	10,249	84.0	8,351	82.0	9,441	82.0
S/B Costs	7,418		7,498		7,658		7,626	
CIO Subtotal:	16,367	84.0	17,747	84.0	16,009	82.0	17,067	82.0
RESOURCE TOTAL:	8,949	84.0	10,249	84.0	8,351	82.0	9,441	82.0
S/B TOTAL:	7,418		7,498		7,658		7,626	
PROGRAM/ORG TOTAL:	\$16,367	84.0	\$17,747	84.0	\$16,009	82.0	\$17,067	82.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT

DIRECT RESOURCES

CIO HQ	29,984	124.0	32,249	128.0	30,454	128.0	31,250	128.0
REG I REG	350	0.0	350	0.0	350	0.0	350	0.0
REG II REG	448	0.0	583	0.0	510	0.0	610	0.0
REG III REG	520	0.0	520	0.0	550	0.0	628	0.0
REG IV REG	529	0.0	555	0.0	509	0.0	775	0.0
DIRECT RESOURCES Subtotal:	31,831	124.0	34,257	128.0	32,373	128.0	33,613	128.0

SUPERVISORY OVERHEAD

CIO HQ	0	22.0	0	21.0	0	22.0	0	22.0
SUPERVISORY OVERHEAD Subtotal:	0	22.0	0	21.0	0	22.0	0	22.0

NON-SUPERVISORY OVERHEAD

CIO HQ	0	25.0	0	20.0	0	19.0	0	19.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	25.0	0	20.0	0	19.0	0	19.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
TRAVEL								
CIO								
HQ	87	0.0	87	0.0	90	0.0	90	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

INFORMATION TECHNOLOGY AND INFORMATION MANAGEMENT Program Resources To

CIO									
HQ	30,071	171.0	32,338	169.0	30,544	169.0	31,340	169.0	
S/B Costs	15,100		15,086		15,783		15,717		
CIO Subtotal:	45,171	171.0	47,422	169.0	46,327	169.0	47,057	169.0	
REG I									
REG	350	0.0	350	0.0	350	0.0	350	0.0	
S/B Costs	0		0		0		0		
REG I Subtotal:	350	0.0	350	0.0	350	0.0	350	0.0	
REG II									
REG	448	0.0	583	0.0	510	0.0	610	0.0	
S/B Costs	0		0		0		0		
REG II Subtotal:	448	0.0	583	0.0	510	0.0	610	0.0	
REG III									
REG	520	0.0	520	0.0	550	0.0	628	0.0	
S/B Costs	0		0		0		0		
REG III Subtotal:	520	0.0	520	0.0	550	0.0	628	0.0	
REG IV									
REG	529	0.0	555	0.0	509	0.0	775	0.0	
S/B Costs	0		0		0		0		
REG IV Subtotal:	529	0.0	555	0.0	509	0.0	775	0.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RESOURCE TOTAL:	31,918	171.0	34,344	169.0	32,463	169.0	33,703	169.0
S/B TOTAL:	15,100		15,086		15,783		15,717	
PROGRAM RESOURCE TOTAL	\$47,018	171.0	\$49,430	169.0	\$48,246	169.0	\$49,420	169.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	FINANCIAL MANAGEMENT								
PROGRAM/ORG:	PLANNING, BUDGET AND ANALYSIS								
PLANNED ACCOMPLISHMENTS:									
Budget Planning and Operations									
CFO		200	7.0	200	7.0	430	6.0	125	6.0
HQ									
Program Analysis									
CFO		5	10.0	5	10.0	0	10.0	0	10.0
HQ									
Funds Control									
CFO		45	10.0	45	10.0	75	10.0	30	10.0
HQ									
General Information Technology									
CFO		53	0.0	53	0.0	0	0.0	30	0.0
HQ									
S&B Adjustment									
CFO		0	0.0	0	0.0	0	0.0	2	0.0
HQ									
General Fund S&B Adjustment									
CFO		-213	0.0	0	0.0	153	0.0	146	0.0
HQ									
DIRECT RESOURCES									
CFO		90	27.0	303	27.0	658	26.0	333	26.0
HQ									

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SUPERVISORY OVERHEAD								
CFO	0	6.0	0	6.0	0	6.0	0	6.0
HQ								
NON-SUPERVISORY OVERHEAD								
CFO	0	5.0	0	5.0	0	5.0	0	5.0
HQ								
TRAVEL								
CFO	10	0.0	10	0.0	4	0.0	5	0.0
HQ								
PLANNING, BUDGET AND ANALYSIS Program/Org. Resources Total								
CFO	100	38.0	313	38.0	662	37.0	338	37.0
HQ								
S/B Costs	3,332		3,367		3,397		3,381	
CFO Subtotal:	3,432	38.0	3,680	38.0	4,059	37.0	3,719	37.0
RESOURCE TOTAL:	100	38.0	313	38.0	662	37.0	338	37.0
S/B TOTAL:	3,332		3,367		3,397		3,381	
PROGRAM/ORG TOTAL:	\$3,432	38.0	\$3,680	38.0	\$4,059	37.0	\$3,719	37.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT
PROGRAM: FINANCIAL MANAGEMENT
PROGRAM/ORG: ACCOUNTING AND FINANCE
PLANNED ACCOMPLISHMENTS:

General Accounting

CFO	667	13.0	2,716	11.0	1,274	11.0	1,277	12.0
HQ								

Information Technology-General Accounting

CFO	855	0.0	855	0.0	1,667	0.0	1,525	0.0
HQ								

Payments

CFO	120	17.0	230	17.0	85	17.0	85	17.0
HQ								

Information Technology-Payments

CFO	1,450	0.0	1,450	0.0	0	0.0	760	0.0
HQ								

License Fee and Accounts Receivable

CFO	45	16.0	45	16.0	25	15.0	25	15.0
HQ								

Information Technology-License Fee and Accounts Receivable

CFO	0	0.0	0	0.0	300	0.0	300	0.0
HQ								

Travel Management

CFO	573	10.0	573	10.0	725	10.0	644	10.0
HQ								

Information Technology-STARFIRE

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CFO HQ	2,197	1.0	3,255	1.0	450	1.0	100	0.0
Information Technology-Travel Management								
CFO HQ	0	0.0	0	0.0	0	0.0	0	0.0
General Information Technology								
CFO HQ	490	0.0	490	0.0	65	0.0	80	0.0
DIRECT RESOURCES								
CFO HQ	6,397	57.0	9,614	55.0	4,591	54.0	4,796	54.0
SUPERVISORY OVERHEAD								
CFO HQ	0	6.0	0	6.0	0	6.0	0	6.0
NON-SUPERVISORY OVERHEAD								
CFO HQ	0	7.0	0	7.0	0	7.0	0	7.0
TRAVEL								
CFO HQ	21	0.0	21	0.0	14	0.0	28	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ACCOUNTING AND FINANCE Program/Org. Resources Total								
CFO								
HQ	6,418	70.0	9,635	68.0	4,605	67.0	4,824	67.0
S/B Costs	6,139		6,027		6,150		6,124	
CFO Subtotal:	12,557	70.0	15,662	68.0	10,755	67.0	10,948	67.0
RESOURCE TOTAL:	6,418	70.0	9,635	68.0	4,605	67.0	4,824	67.0
S/B TOTAL:	6,139		6,027		6,150		6,124	
PROGRAM/ORC TOTAL:	\$12,557	70.0	\$15,662	68.0	\$10,755	67.0	\$10,948	67.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalent)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
PROGRAM: FINANCIAL MANAGEMENT									
DIRECT RESOURCES									
CFO									
HQ		6,487	84.0	9,917	82.0	5,249	80.0	5,129	80.0
DIRECT RESOURCES Subtotal:		6,487	84.0	9,917	82.0	5,249	80.0	5,129	80.0
SUPERVISORY OVERHEAD									
CFO									
HQ		0	12.0	0	12.0	0	12.0	0	12.0
SUPERVISORY OVERHEAD Subtotal:		0	12.0	0	12.0	0	12.0	0	12.0
NON-SUPERVISORY OVERHEAD									
CFO									
HQ		0	12.0	0	12.0	0	12.0	0	12.0
NON-SUPERVISORY OVERHEAD Subtotal:		0	12.0	0	12.0	0	12.0	0	12.0
TRAVEL									
CFO									
HQ		31	0.0	31	0.0	18	0.0	33	0.0
TRAVEL Subtotal:		31	0.0	31	0.0	18	0.0	33	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

FINANCIAL MANAGEMENT Program Resources Total

CFO								
HQ	6,518	108.0	9,948	106.0	5,267	104.0	5,162	104.0
S/B Costs	9,471		9,394		9,547		9,505	
CFO Subtotal:	15,989	108.0	19,342	106.0	14,814	104.0	14,667	104.0
RESOURCE TOTAL:	6,518	108.0	9,948	106.0	5,267	104.0	5,162 ✓	104.0 ✓
S/B TOTAL:	9,471		9,394		9,547		9,505	
PROGRAM RESOURCE TOTAL	\$15,989	108.0	\$19,342	106.0	\$14,814	104.0	\$14,667	104.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Date Printed: 11/28/2000 9:09:18
Data as of: 09/23/00 13:00:00

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT								
PROGRAM: POLICY SUPPORT								
PROGRAM/ORG: COMMISSION								
PLANNED ACCOMPLISHMENTS:								
Commission								
COMM								
HQ	64	45.0	69	45.0	64	43.0	64	43.0
 DIRECT RESOURCES								
COMM								
HQ	64	45.0	69	45.0	64	43.0	64	43.0
 TRAVEL								
COMM								
HQ	300	0.0	300	0.0	300	0.0	300	0.0
 <hr/> COMMISSION Program/Org. Resources Total								
COMM								
HQ	364	45.0	369	45.0	364	43.0	364	43.0
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,563	45.0	5,624	45.0	5,825	43.0	5,803	43.0
 RESOURCE TOTAL:								
	364	45.0	369	45.0	364	43.0	364	43.0
S/B TOTAL:								
	5,199		5,255		5,461		5,439	
PROGRAM/ORG TOTAL:								
	\$5,563	45.0	\$5,624	45.0	\$5,825	43.0	\$5,803	43.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>							
MENT AND SUPPORT							
SUPPORT							
ION APPELLATE ADJUDICATION							
S:							
on							
5	3.0	5	3.0	5	3.0	5	4.0
9	0.0	9	0.0	9	0.0	9	0.0
14	3.0	14	3.0	14	3.0	14	4.0
0	0.0	0	0.0	0	0.0	0	0.0
0	1.0	0	1.0	0	1.0	0	1.0
4	0.0	4	0.0	4	0.0	4	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
COMMISSION APPELLATE ADJUDICATION Program/Org. Resources Total								
CAA								
HQ	18	4.0	18	4.0	18	4.0	18	5.0
S/B Costs	463		467		508		632	
CAA Subtotal:	481	4.0	485	4.0	526	4.0	650	5.0
 RESOURCE TOTAL:	 18	 4.0	 18	 4.0	 18	 4.0	 18	 5.0
S/B TOTAL:	463		467		508		632	
PROGRAM/ORG TOTAL:	\$481	4.0	\$485	4.0	\$526	4.0	\$650	5.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: CONGRESSIONAL AFFAIRS

PLANNED ACCOMPLISHMENTS:

Congressional Affairs

CA		17	6.0	17	6.0	16	6.0	17	6.0
HQ									

General Information Technology

CA		1	0.0	1	0.0	2	0.0	2	0.0
HQ									

DIRECT RESOURCES

CA		18	6.0	18	6.0	18	6.0	19	6.0
HQ									

SUPERVISORY OVERHEAD

CA		0	1.0	0	1.0	0	1.0	0	1.0
HQ									

NON-SUPERVISORY OVERHEAD

CA		0	2.0	0	2.0	0	2.0	0	2.0
HQ									

TRAVEL

CA		7	0.0	9	0.0	7	0.0	7	0.0
HQ									

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

CONGRESSIONAL AFFAIRS Program/Org. Resources Total

CA									
HQ	25	9.0	27	9.0	25	9.0	26	9.0	
S/B Costs	1,040		1,052		1,143		1,138		
CA Subtotal:	1,065	9.0	1,079	9.0	1,168	9.0	1,164	9.0	
RESOURCE TOTAL:	25	9.0	27	9.0	25	9.0	26	9.0	
S/B TOTAL:	1,040		1,052		1,143		1,138		
PROGRAM/ORG TOTAL:	\$1,065	9.0	\$1,079	9.0	\$1,168	9.0	\$1,164	9.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: GENERAL COUNSEL

PLANNED ACCOMPLISHMENTS:

Policy and Direction Legal Advice

OGC							
HQ	285	7.0	285	7.0	285	7.0	280 7.0

Management Support Services Legal Advice

OGC							
HQ	0	13.0	0	13.0	0	13.0	0 12.0

General Information Technology

OGC							
HQ	77	0.0	77	0.0	82	0.0	69 0.0

DIRECT RESOURCES

OGC							
HQ	362	20.0	362	20.0	367	20.0	349 19.0

IT OVERHEAD

OGC							
HQ	0	1.0	0	1.0	0	1.0	0 1.0

SUPERVISORY OVERHEAD

OGC							
HQ	0	6.0	0	6.0	0	6.0	0 6.0

NON-SUPERVISORY OVERHEAD

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC HQ	0	7.0	0	7.0	0	6.0	0	6.0
 TRAVEL								
OGC HQ	40	0.0	40	0.0	19	0.0	29	0.0
<hr/>								
GENERAL COUNSEL Program/Org. Resources Total								
OGC HQ	402	34.0	402	34.0	386	33.0	378	32.0
S/B Costs	3,634		3,673		3,724		3,596	
OGC HQ S/B Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
OGC Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
 RESOURCE TOTAL:								
	402	34.0	402	34.0	386	33.0	378	32.0
S/B TOTAL:	3,634		3,673		3,724		3,596	
PROGRAM/ORG TOTAL:	\$4,036	34.0	\$4,075	34.0	\$4,110	33.0	\$3,974	32.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: PUBLIC AFFAIRS

PLANNED ACCOMPLISHMENTS:

Public Affairs

PA									
HQ	23	11.0	23	11.0	23	11.0	23	11.0	

General Information Technology

PA									
HQ	5	0.0	5	0.0	10	0.0	10	0.0	

DIRECT RESOURCES

PA									
HQ	28	11.0	28	11.0	33	11.0	33	11.0	

SUPERVISORY OVERHEAD

PA									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

NON-SUPERVISORY OVERHEAD

PA									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

TRAVEL

PA									
HQ	17	0.0	17	0.0	12	0.0	12	0.0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
PUBLIC AFFAIRS Program/Org. Resources Total								
PA								
HQ	45	14.0	45	14.0	45	14.0	45	14.0
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,663	14.0	1,681	14.0	1,823	14.0	1,815	14.0
RESOURCE TOTAL:	45	14.0	45	14.0	45	14.0	45	14.0
S/B TOTAL:	1,618		1,636		1,778		1,770	
PROGRAM/ORG TOTAL:	\$1,663	14.0	\$1,681	14.0	\$1,823	14.0	\$1,815	14.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: SECRETARIAT

PLANNED ACCOMPLISHMENTS:

Secretariat

SECY									
HQ	1	13.0	1	13.0	6	12.0	6	13.0	

General Information Technology

SECY									
HQ	127	0.0	177	0.0	145	0.0	145	0.0	

DIRECT RESOURCES

SECY									
HQ	128	13.0	178	13.0	151	12.0	151	13.0	

IT OVERHEAD

SECY									
HQ	0	1.0	0	1.0	0	1.0	0	0.0	

SUPERVISORY OVERHEAD

SECY									
HQ	0	1.0	0	1.0	0	1.0	0	1.0	

NON-SUPERVISORY OVERHEAD

SECY									
HQ	0	2.0	0	2.0	0	2.0	0	2.0	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

TRAVEL

SECY								
HQ	3	0.0	3	0.0	3	0.0	3	0.0

SECRETARIAT Program/Org. Resources Total

SECY								
HQ	131	17.0	181	17.0	154	16.0	154	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,096	17.0	2,167	17.0	2,186	16.0	2,177	16.0
RESOURCE TOTAL:	131	17.0	181	17.0	154	16.0	154	16.0
S/B TOTAL:	1,965		1,986		2,032		2,023	
PROGRAM/ORG TOTAL:	\$2,096	17.0	\$2,167	17.0	\$2,186	16.0	\$2,177	16.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: MANAGEMENT AND SUPPORT									
PROGRAM: POLICY SUPPORT									
PROGRAM/ORG: EXECUTIVE DIRECTOR FOR OPERATIONS									
PLANNED ACCOMPLISHMENTS:									
EDO and Operational Staff									
EDO									
HQ		43	24.0	43	24.0	0	24.0	79	24.0
General Information Technology									
EDO									
HQ		37	0.0	37	0.0	48	0.0	25	0.0
DIRECT RESOURCES									
EDO									
HQ		80	24.0	80	24.0	48	24.0	104	24.0
TRAVEL									
EDO									
HQ		129	0.0	129	0.0	89	0.0	130	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 President's Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

EXECUTIVE DIRECTOR FOR OPERATIONS Program/Org. Resources Total

EDO								
HQ	209	24.0	209	24.0	137	24.0	234	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,982	24.0	3,012	24.0	3,185	24.0	3,270	24.0
RESOURCE TOTAL:	209	24.0	209	24.0	137	24.0	234	24.0
S/B TOTAL:	2,773		2,803		3,048		3,036	
PROGRAM/ORG TOTAL:	\$2,982	24.0	\$3,012	24.0	\$3,185	24.0	\$3,270	24.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: POLICY SUPPORT

PROGRAM/ORG: ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE

PLANNED ACCOMPLISHMENTS:

Reactor Safety Independent Advice

ACRS/ACNW									
HQ	68	18.0	58	18.0	71	18.0	71	18.0	

Materials Safety, Low-Level Waste & Decommissioning

ACRS/ACNW									
HQ	55	2.0	27	2.0	32	2.0	32	2.0	

General Information Technology

ACRS/ACNW									
HQ	20	0.0	34	0.0	30	0.0	30	0.0	

DIRECT RESOURCES

ACRS/ACNW									
HQ	143	20.0	119	20.0	133	20.0	133	20.0	

IT OVERHEAD

ACRS/ACNW									
HQ	0	0.0	0	0.0	0	0.0	0	0.0	

SUPERVISORY OVERHEAD

ACRS/ACNW									
HQ	0	3.0	0	3.0	0	3.0	0	3.0	

NON-SUPERVISORY OVERHEAD

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
TRAVEL								
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
<hr/>								
ADVISORY COMMITTEE FOR REACTOR SAFEGUARDS/NUCLEAR WASTE Program/Org. Resources Tot								
ACRS/ACNW HQ	397	26.0	397	26.0	369	26.0	369	26.0
S/B Costs	2,877		2,909		3,006		2,993	
ACRS/ACNW Subtotal:	3,274	26.0	3,306	26.0	3,375	26.0	3,362	26.0
RESOURCE TOTAL:	397	26.0	397	26.0	369	26.0	369	26.0
S/B TOTAL:	2,877		2,909		3,006		2,993	
PROGRAM/ORG TOTAL:	\$3,274	26.0	\$3,306	26.0	\$3,375	26.0	\$3,362	26.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>									
STRATEGY:	MANAGEMENT AND SUPPORT								
PROGRAM:	POLICY SUPPORT								
DIRECT RESOURCES									
ACRS/ACNW									
HQ		143	20.0	119	20.0	133	20.0	133	20.0
CA									
HQ		18	6.0	18	6.0	18	6.0	19	6.0
CAA									
HQ		14	3.0	14	3.0	14	3.0	14	4.0
COM.M									
HQ		64	45.0	69	45.0	64	43.0	64	43.0
EDC									
HQ		80	24.0	80	24.0	48	24.0	104	24.0
OGC									
HQ		362	20.0	362	20.0	367	20.0	349	19.0
Subtotal		362	20.0	362	20.0	367	20.0	349	19.0
PA									
HQ		28	11.0	28	11.0	33	11.0	33	11.0
SECY									
HQ		128	13.0	178	13.0	151	12.0	151	13.0
DIRECT RESOURCES Subtotal:		837	142.0	868	142.0	828	139.0	867	140.0

IT OVERHEAD

ACRS/ACNW

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	0	0.0	0	0.0	0	0.0	0	0.0
CAA								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
IT OVERHEAD Subtotal:	0	2.0	0	2.0	0	2.0	0	1.0
SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
OGC								
HQ	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	0	6.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	13.0	0	13.0	0	13.0	0	13.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0
CA HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA HQ	0	1.0	0	1.0	0	1.0	0	1.0
OGC HQ	0	7.0	0	7.0	0	6.0	0	6.0
Subtotal	0	7.0	0	7.0	0	6.0	0	6.0
PA HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	16.0	0	16.0	0	15.0	0	15.0
TRAVEL								
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
CA HQ	7	0.0	9	0.0	7	0.0	7	0.0
CAA HQ	4	0.0	4	0.0	4	0.0	4	0.0
COM A								

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		300	0.0	300	0.0	300	0.0	300	0.0
EDO									
HQ		129	0.0	129	0.0	89	0.0	130	0.0
OGC									
HQ		40	0.0	40	0.0	19	0.0	29	0.0
Subtotal		40	0.0	40	0.0	19	0.0	29	0.0
PA									
HQ		17	0.0	17	0.0	12	0.0	12	0.0
SECY									
HQ		3	0.0	3	0.0	3	0.0	3	0.0
TRAVEL Subtotal:		754	0.0	780	0.0	670	0.0	721	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
POLICY SUPPORT Program Resources Total								
ACRS/ACNW								
HQ	397	26.0	397	26.0	369	26.0	369	26.0
S/B Costs	2,877		2,909		3,006		2,993	
ACRS/ACNW Subtotal:	3,274	26.0	3,306	26.0	3,375	26.0	3,362	26.0
CA								
HQ	25	9.0	27	9.0	25	9.0	26	9.0
S/B Costs	1,040		1,052		1,143		1,138	
CA Subtotal:	1,065	9.0	1,079	9.0	1,168	9.0	1,164	9.0
CAA								
HQ	18	4.0	18	4.0	18	4.0	18	5.0
S/B Costs	463		467		508		632	
CAA Subtotal:	481	4.0	485	4.0	526	4.0	650	5.0
COMM								
HQ	364	45.0	369	45.0	364	43.0	364	43.0
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,563	45.0	5,624	45.0	5,825	43.0	5,803	43.0
EDO								
HQ	209	24.0	209	24.0	137	24.0	234	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,982	24.0	3,012	24.0	3,185	24.0	3,270	24.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OGC								
HQ	402	34.0	402	34.0	386	33.0	378	32.0
S/B Costs	3,634		3,673		3,724		3,596	
OGC HQ SB Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
OGC Subtotal:	4,036	34.0	4,075	34.0	4,110	33.0	3,974	32.0
PA								
HQ	45	14.0	45	14.0	45	14.0	45	14.0
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,663	14.0	1,681	14.0	1,823	14.0	1,815	14.0
SECY								
HQ	131	17.0	181	17.0	154	16.0	154	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,096	17.0	2,167	17.0	2,186	16.0	2,177	16.0
RESOURCE TOTAL:	1,591	173.0	1,648	173.0	1,498	169.0	1,588	169.0
S/B TOTAL:	19,569		19,781		20,700		20,627	
PROGRAM RESOURCE TOTAL	\$21,160	173.0	\$21,429	173.0	\$22,198	169.0	\$22,215	169.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

PROGRAM: PERMANENT CHANGE OF STATION

PROGRAM/ORG: *PERMANENT CHANGE OF STATION*

PLANNED ACCOMPLISHMENTS:

Employee Change of Station Benefits

CFO

HQ	4,020	0.0	4,020	0.0	4,300	0.0	4,300	0.0
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Employee Relocation Services

CFO

HQ	1,250	0.0	1,250	0.0	1,200	0.0	1,200	0.0
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DIRECT RESOURCES

CFO

HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
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PERMANENT CHANGE OF STATION Program/Org. Resources Total

CFO

HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
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S/B Costs	0	0	0	0	0	0	0	0
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CFO Subtotal:

RESOURCE TOTAL:	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
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S/B TOTAL:	0	0	0	0	0	0	0	0
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PROGRAM/ORG TOTAL:	\$5,270	0.0	\$5,270	0.0	\$5,500	0.0	\$5,500	0.0
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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: **MANAGEMENT AND SUPPORT**
PROGRAM: **PERMANENT CHANGE OF STATION**

DIRECT RESOURCES

CFO								
HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0

PERMANENT CHANGE OF STATION Program Resources Total

CFO								
HQ	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
S/B Costs	0		0		0		0	

RESOURCE TOTAL:	5,270	0.0	5,270	0.0	5,500	0.0	5,500	0.0
S/B TOTAL:	0		0		0		0	
PROGRAM RESOURCE TOTAL	\$5,270	0.0	\$5,270	0.0	\$5,500	0.0	\$5,500	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE

STRATEGY: MANAGEMENT AND SUPPORT

DIRECT RESOURCES

ACRS/ACNW HQ	168	20.0	144	20.0	153	20.0	153	20.0
ADM HQ	24,914	85.0	24,914	85.0	24,482	84.0	24,287	82.0
CA HQ	21	6.0	21	6.0	19	6.0	20	6.0
CA-A HQ	15	3.0	15	3.0	15	3.0	15	4.0
CFD HQ	11,797	84.0	15,227	82.0	10,789	80.0	10,669	80.0
CIC HQ	30,159	124.0	32,424	128.0	30,629	128.0	31,425	128.0
CCMM HQ	68	45.0	73	45.0	67	43.0	67	43.0
EDD HQ	83	24.0	83	24.0	50	24.0	109	24.0
HR HQ	5,579	45.0	5,579	45.0	5,141	46.0	5,408	44.0
IP HQ	0	0.0	0	0.0	0	0.0	0	0.0
IRO								

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		0	0.0	0	0.0	0	0.0	0	0.0
NMSS									
HQ		17	0.0	17	0.0	0	0.0	0	0.0
Subtotal		17	0.0	17	0.0	0	0.0	0	0.0
OE									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
Subtotal		0	0.0	0	0.0	0	0.0	0	0.0
OGC									
HQ		374	20.0	374	20.0	378	20.0	360	19.0
Subtotal		374	20.0	374	20.0	378	20.0	360	19.0
OI									
HQ		0	0.0	0	0.0	0	0.0	0	0.0
PA									
HQ		30	11.0	30	11.0	35	11.0	35	11.0
REG I									
REG		2,316	0.0	2,316	0.0	2,283	0.0	2,107	0.0
REG II									
REG		2,663	0.0	2,798	0.0	2,835	0.0	2,845	0.0
REG III									
REG		2,772	0.0	2,772	0.0	2,892	0.0	2,842	0.0
REG IV									
REG		1,590	0.0	1,677	0.0	1,577	0.0	2,271	0.0
RES									
HQ		0	0.0	0	0.0	0	0.0	0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR HQ	352	5.0	352	5.0	422	5.0	427	5.0
SECY HQ	130	13.0	180	13.0	152	12.0	152	13.0
DIRECT RESOURCES Subtotal:	83,048	485.0	88,996	487.0	81,919	482.0	83,192	479.0
IT OVERHEAD								
ACRS/ACNW HQ	0	0.0	0	0.0	0	0.0	0	0.0
ADM HQ	0	2.0	0	2.0	0	1.0	0	2.0
CAA HQ	0	0.0	0	0.0	0	0.0	0	0.0
HF HQ	0	1.0	0	1.0	0	1.0	0	1.0
OCC HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	0.0
IT OVERHEAD Subtotal:	0	5.0	0	5.0	0	4.0	0	4.0
SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM HQ	0	13.0	0	13.0	0	13.0	0	13.0
CA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO HQ	0	22.0	0	21.0	0	22.0	0	22.0
HR HQ	0	5.0	0	5.0	0	4.9	0	4.0
OGC HQ	0	6.0	0	6.0	0	6.0	0	6.0
Subtotal	0	6.0	0	6.0	0	6.0	0	6.0
PA HQ	0	2.0	0	2.0	0	2.0	0	2.0
SBCR HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY HQ	0	1.0	0	1.0	0	1.0	0	1.0
SUPERVISORY OVERHEAD Subtotal:	0	66.0	0	65.0	0	65.9	0	65.0
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW HQ	0	3.0	0	3.0	0	3.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO								
HQ	0	25.0	0	20.0	0	19.0	0	19.0
HR								
HQ	0	8.0	0	8.0	0	7.1	0	7.0
OGC								
HQ	0	7.0	0	7.0	0	6.0	0	6.0
Subtotal	0	7.0	0	7.0	0	6.0	0	6.0
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
NON-SUPERVISOR OVERHEAD Subtotal:	0	74.0	0	69.0	0	66.1	0	66.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
TRAVEL								
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
ADM HQ	25	0.0	25	0.0	43	0.0	43	0.0
CA HQ	7	0.0	9	0.0	7	0.0	7	0.0
CA HQ	4	0.0	4	0.0	4	0.0	4	0.0
CFO HQ	31	0.0	31	0.0	18	0.0	33	0.0
CIC HQ	87	0.0	87	0.0	90	0.0	90	0.0
COMM HQ	300	0.0	300	0.0	300	0.0	300	0.0
ED HQ	129	0.0	129	0.0	89	0.0	130	0.0
HR HQ	100	0.0	100	0.0	65	0.0	70	0.0
OCC HQ	40	0.0	40	0.0	19	0.0	29	0.0
Subtotal	40	0.0	40	0.0	19	0.0	29	0.0
PA HQ	17	0.0	17	0.0	12	0.0	12	0.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
SBCR HQ	14	0.0	14	0.0	15	0.0	10	0.0
SECY HQ	3	0.0	3	0.0	3	0.0	3	0.0
TRAVEL Subtotal:	1,011	0.0	1,037	0.0	901	0.0	967	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

MANAGEMENT AND SUPPORT Strategy Resources Total

ACRS/ACNW									
HQ	422	26.0	422	26.0	389	26.0	389	26.0	
S/B Costs	2,877		2,909		3,006		2,993		
ACRS/ACNW Subtotal:	3,299	26.0	3,331	26.0	3,395	26.0	3,382	26.0	
ADM									
HQ	24,939	112.0	24,939	112.0	24,525	110.0	24,330	109.0	
S/B Costs	9,287		9,387		9,582		9,457		
ADM Subtotal:	34,226	112.0	34,326	112.0	34,107	110.0	33,787	109.0	
CA									
HQ	28	9.0	30	9.0	26	9.0	27	9.0	
S/B Costs	1,040		1,052		1,143		1,138		
CA Subtotal:	1,068	9.0	1,082	9.0	1,169	9.0	1,165	9.0	
CAA									
HQ	19	4.0	19	4.0	19	4.0	19	5.0	
S/B Costs	463		467		508		632		
CAA Subtotal:	482	4.0	486	4.0	527	4.0	651	5.0	
CFO									
HQ	11,828	108.0	15,258	106.0	10,807	104.0	10,702	104.0	
S/B Costs	9,471		9,394		9,547		9,505		
CFO Subtotal:	21,299	108.0	24,652	106.0	20,354	104.0	20,207	104.0	
CIC									
HQ	30,246	171.0	32,511	169.0	30,719	169.0	31,515	169.0	
S/B Costs	15,100		15,086		15,783		15,717		

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO Subtotal:	45,346	171.0	47,597	169.0	46,502	169.0	47,232	169.0
COMM								
HQ	368	45.0	373	45.0	367	43.0	367	43.0
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,567	45.0	5,628	45.0	5,828	43.0	5,806	43.0
EDO								
HQ	212	24.0	212	24.0	139	24.0	239	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,985	24.0	3,015	24.0	3,187	24.0	3,275	24.0
HR								
HQ	5,679	59.0	5,679	59.0	5,206	59.0	5,478	56.0
S/B Costs	5,620		5,684		5,873		5,551	
HR Subtotal:	11,299	59.0	11,363	59.0	11,079	59.0	11,029	56.0
IP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
IRO								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS								
HQ	17	0.0	17	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
NMSS HQ SB Subtotal:	17	0.0	17	0.0	0	0.0	0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
OE								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
OE HQ SB Subtotal:	0	0.0	0	0.0	0	0.0	0	0.0
OGC								
HQ	414	34.0	414	34.0	397	33.0	389	32.0
S/B Costs	3,634		3,673		3,724		3,596	
OGC HQ SB Subtotal:	4,048	34.0	4,087	34.0	4,121	33.0	3,985	32.0
OGC Subtotal:	4,048	34.0	4,087	34.0	4,121	33.0	3,985	32.0
OI								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
PA								
HQ	47	14.0	47	14.0	47	14.0	47	14.0
S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:	1,665	14.0	1,683	14.0	1,825	14.0	1,817	14.0
REG I								
REG	2,316	0.0	2,316	0.0	2,283	0.0	2,107	0.0
S/B Costs	0		0		0		0	
REG II								
REG	2,663	0.0	2,798	0.0	2,835	0.0	2,845	0.0
S/B Costs	0		0		0		0	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	2,772	0.0	2,772	0.0	2,892	0.0	2,842	0.0
S/B Costs	0		0		0		0	
REG IV								
REG	1,590	0.0	1,677	0.0	1,577	0.0	2,271	0.0
S/B Costs	0		0		0		0	
RES								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
S/B Costs	0		0		0		0	
SBCR								
HQ	366	7.0	366	7.0	437	7.0	437	7.0
S/B Costs	770		777		765		763	
SBCR Subtotal:	1,136	7.0	1,143	7.0	1,202	7.0	1,200	7.0
SECY								
HQ	133	17.0	183	17.0	155	16.0	155	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,098	17.0	2,169	17.0	2,187	16.0	2,178	16.0
RESOURCE TOTAL:	84,059	630.0	90,033	626.0	82,820	618.0	84,159	614.0
S/B TOTAL:	59,817		60,109		62,250		61,620	
STRATEGY TOTAL:	143,876	630.0	150,142	626.0	145,070	618.0	145,779	614.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
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AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

ORGANIZATION: AGENCY**DIRECT RESOURCES**

ACNW HQ	30	4.0	21	4.0	21	4.0	21	4.0
ACRS/ACNW HQ	168	20.0	144	20.0	153	20.0	153	20.0
ADM HQ	24,969	88.0	24,969	88.0	24,537	87.0	24,337	85.0
ASLBP HQ	960	12.0	1,879	12.0	1,525	15.0	1,524	15.0
CA HQ	21	6.0	21	6.0	19	6.0	20	6.0
CA A HQ	15	3.0	15	3.0	15	3.0	15	4.0
CFO HQ	11,797	84.0	15,227	82.0	10,789	80.0	10,669	80.0
CIO HQ	30,159	125.0	32,424	129.0	30,629	129.0	31,425	129.0
COMM HQ	68	45.0	73	45.0	67	43.0	67	43.0
EO HQ	83	24.0	83	24.0	50	24.0	109	24.0

HF

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ		8,488	66.0	8,518	66.0	8,721	67.0	9,003	65.0
IP									
HQ		145	15.0	165	16.0	97	16.0	112	16.0
IRO									
HQ		2,061	17.0	2,072	17.0	2,669	17.0	2,669	19.0
REG		0	5.0	0	5.0	0	5.0	0	5.0
NMSS									
HQ		28,497	257.0	28,948	257.0	30,132	255.0	29,860	257.0
REG		0	99.0	0	99.0	0	99.0	0	99.0
Subtotal		28,497	356.0	28,948	356.0	30,132	354.0	29,860	356.0
NRIP									
HQ		12,259	424.0	12,259	424.0	11,558	422.0	11,851	424.0
REG		0	392.0	0	392.0	0	386.0	0	382.0
Subtotal		12,259	816.0	12,259	816.0	11,558	808.0	11,851	806.0
OE									
HQ		32	10.0	32	10.0	58	10.0	38	10.0
REG		0	11.0	0	11.0	0	10.0	0	10.0
Subtotal		32	21.0	32	21.0	58	20.0	38	20.0
OGC									
HQ		429	54.0	429	54.0	383	56.0	365	56.0
Subtotal		429	54.0	429	54.0	383	56.0	365	56.0
OI									
HQ		143	27.0	143	28.0	94	28.0	94	28.0
PA									

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HQ	30	11.0	30	11.0	35	11.0	35	11.0
REG I								
REG	2,368	0.0	2,368	0.0	2,338	0.0	2,236	0.0
REG II								
REG	2,983	0.0	3,118	0.0	2,886	0.0	2,900	0.0
REG III								
REG	2,827	0.0	2,827	0.0	2,947	0.0	2,947	0.0
REG IV								
REG	1,640	0.0	1,727	0.0	1,632	0.0	2,326	0.0
RES								
HQ	42,485	125.0	44,667	125.0	42,747	125.0	42,603	123.0
SBCR								
HQ	352	5.0	352	5.0	422	5.0	427	5.0
SECY								
HQ	130	13.0	180	13.0	152	12.0	152	13.0
SP								
HQ	387	14.0	387	14.0	1,994	13.0	1,994	14.0
REG	0	9.0	0	9.0	0	9.0	0	9.0
Subtotal	387	23.0	387	23.0	1,994	22.0	1,994	23.0
DIRECT RESOURCES Subtotal:	173,526	1,965.0	183,078	1,969.0	176,670	1,957.0	177,952	1,956.0
IT OVERHEAD								
ACRS/ACNW								
HQ	0	0.0	0	0.0	0	0.0	0	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ADM HQ	0	2.0	0	2.0	0	1.0	0	2.0
CAA HQ	0	0.0	0	0.0	0	0.0	0	0.0
HR HQ	0	1.0	0	1.0	0	1.0	0	1.0
NMSS HQ	0	3.0	0	3.0	0	3.0	0	3.0
Subtotal	0	3.0	0	3.0	0	3.0	0	3.0
NRF HQ	0	4.0	0	4.0	0	4.0	0	4.0
Subtotal	0	4.0	0	4.0	0	4.0	0	4.0
OE HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OGC HQ	0	1.0	0	1.0	0	1.0	0	1.0
Subtotal	0	1.0	0	1.0	0	1.0	0	1.0
OI HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I REG	0	6.0	0	6.0	0	6.0	0	6.0
REG II REG	0	6.0	0	6.0	0	6.0	0	6.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG III								
REG	0	5.0	0	5.0	0	5.0	0	5.0
REG IV								
REG	0	5.0	0	5.0	0	5.0	0	5.0
RES								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SECY								
HQ	0	1.0	0	1.0	0	1.0	0	0.0
SP								
HQ	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	0	0.0	0	0.0	0	0.0	0	0.0
IT OVERHEAD Subtotal:	0	37.0	0	37.0	0	36.0	0	36.0
SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADJ1								
HQ	0	13.0	0	13.0	0	13.0	0	13.0
ASLBP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
CA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO								
HQ	0	12.0	0	12.0	0	12.0	0	12.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CIO								
HQ	0	22.0	0	21.0	0	22.0	0	22.0
HR								
HQ	0	8.0	0	8.0	0	8.0	0	7.0
IP								
HQ	0	3.0	0	3.0	0	3.0	0	2.0
IRO								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
NMSS								
HQ	0	41.0	0	42.0	0	41.0	0	42.0
Subtotal	0	41.0	0	42.0	0	41.0	0	42.0
NRF								
HQ	0	67.0	0	66.0	0	65.0	0	68.0
Subtotal	0	67.0	0	66.0	0	65.0	0	68.0
OE								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OGC								
HQ	0	11.0	0	11.0	0	11.0	0	11.0
Subtotal	0	11.0	0	11.0	0	11.0	0	11.0
OI								
HQ	0	7.0	0	6.0	0	6.0	0	6.0
PA								
HQ	0	2.0	0	2.0	0	2.0	0	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG I								
REG	0	22.0	0	22.0	0	21.0	0	22.0
REG II								
REG	0	25.0	0	25.0	0	26.0	0	26.0
REG III								
REG	0	25.0	0	25.0	0	24.0	0	25.0
REG IV								
REG	0	20.0	0	20.0	0	20.0	0	20.0
RES								
HQ	0	20.0	0	20.0	0	20.0	0	22.0
SBOR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SEBY								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SP								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
SUPERVISORY OVERHEAD Subtotal:	0	313.0	0	311.0	0	309.0	0	315.0
NON-SUPERVISORY OVERHEAD								
ACRS/ACNW								
HQ	0	3.0	0	3.0	0	3.0	0	3.0
ADM								
HQ	0	12.0	0	12.0	0	12.0	0	12.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ASLBP HQ	0	4.0	0	4.0	0	4.0	0	4.0
CA HQ	0	2.0	0	2.0	0	2.0	0	2.0
CAA HQ	0	1.0	0	1.0	0	1.0	0	1.0
CFO HQ	0	12.0	0	12.0	0	12.0	0	12.0
CIO HQ	0	25.0	0	20.0	0	19.0	0	19.0
HR HQ	0	11.0	0	11.0	0	10.0	0	10.0
IP HQ	0	7.0	0	6.0	0	6.0	0	7.0
IRO HQ	0	3.0	0	3.0	0	3.0	0	3.0
NMSS HQ	0	48.0	0	47.0	0	48.0	0	47.0
Subtotal	0	48.0	0	47.0	0	48.0	0	47.0
NRF HQ	0	86.0	0	87.0	0	84.0	0	83.0
Subtotal	0	86.0	0	87.0	0	84.0	0	83.0
OE HQ	0	2.0	0	2.0	0	2.0	0	2.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	2.0	0	2.0	0	2.0	0	2.0
OGC								
HQ	0	16.0	0	16.0	0	15.0	0	15.0
Subtotal	0	16.0	0	16.0	0	15.0	0	15.0
OI								
HQ	0	7.0	0	7.0	0	7.0	0	7.0
PA								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
REG I								
REG	0	46.0	0	46.0	0	45.0	0	44.0
REG II								
REG	0	39.0	0	39.0	0	38.0	0	36.0
REG III								
REG	0	41.0	0	41.0	0	41.0	0	40.0
REG IV								
REG	0	37.0	0	37.0	0	37.0	0	37.0
RES								
HQ	0	33.0	0	33.0	0	33.0	0	33.0
SBCR								
HQ	0	1.0	0	1.0	0	1.0	0	1.0
SEC /								
HQ	0	2.0	0	2.0	0	2.0	0	2.0
SP								
HQ	0	3.0	0	3.0	0	4.0	0	3.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Subtotal	0	3.0	0	3.0	0	4.0	0	3.0
NON-SUPERVISORY OVERHEAD Subtotal:	0	442.0	0	436.0	0	430.0	0	424.0
TRAVEL								
ACNW HQ	31	0.0	40	0.0	70	0.0	70	0.0
ACRS/ACNW HQ	254	0.0	278	0.0	236	0.0	236	0.0
ADM HQ	43	0.0	43	0.0	43	0.0	43	0.0
ASLEP HQ	70	0.0	70	0.0	130	0.0	120	0.0
CA HQ	7	0.0	9	0.0	7	0.0	7	0.0
CAA HQ	4	0.0	4	0.0	4	0.0	4	0.0
CFO HQ	31	0.0	31	0.0	18	0.0	33	0.0
CIO HQ	87	0.0	87	0.0	90	0.0	90	0.0
COMM HQ	300	0.0	300	0.0	300	0.0	300	0.0
EDC HQ	129	0.0	129	0.0	89	0.0	130	0.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR									
	HQ	251	0.0	251	0.0	216	0.0	221	0.0
IP									
	HQ	183	0.0	243	0.0	151	0.0	151	0.0
IRO									
	HQ	85	0.0	85	0.0	85	0.0	85	0.0
NMSS									
	HQ	1,669	0.0	1,673	0.0	1,636	0.0	1,699	0.0
Subtotal		1,669	0.0	1,673	0.0	1,636	0.0	1,699	0.0
NRR									
	HQ	1,845	0.0	1,845	0.0	2,032	0.0	1,739	0.0
Subtotal		1,845	0.0	1,845	0.0	2,032	0.0	1,739	0.0
OE									
	HQ	43	0.0	43	0.0	17	0.0	32	0.0
Subtotal		43	0.0	43	0.0	17	0.0	32	0.0
OGC									
	HQ	135	0.0	145	0.0	105	0.0	105	0.0
Subtotal		135	0.0	145	0.0	105	0.0	105	0.0
OI									
	HQ	321	0.0	321	0.0	321	0.0	321	0.0
PA									
	HQ	17	0.0	17	0.0	12	0.0	12	0.0
REG I									
	REG	1,417	0.0	1,417	0.0	1,373	0.0	1,403	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
REG II REG	1,567	0.0	1,567	0.0	1,580	0.0	1,624	0.0
REG III REG	1,472	0.0	1,472	0.0	1,447	0.0	1,447	0.0
REG IV REG	1,970	0.0	1,970	0.0	1,943	0.0	1,943	0.0
RES HQ	717	0.0	717	0.0	874	0.0	868	0.0
SBCR HQ	14	0.0	14	0.0	15	0.0	10	0.0
SECY HQ	3	0.0	3	0.0	3	0.0	3	0.0
SP HQ	60	0.0	60	0.0	60	0.0	60	0.0
Subtotal	60	0.0	60	0.0	60	0.0	60	0.0
TRAVEL Subtotal:	12,725	0.0	12,834	0.0	12,857	0.0	12,756	0.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
AGENCY Resources By Office								
ACNW								
HQ	61	4.0	61	4.0	91	4.0	91	4.0
S/B Costs	411		447		476		472	
ACNW Subtotal:	472	4.0	508	4.0	567	4.0	563	4.0
ACRS/ACNW								
HQ	422	26.0	422	26.0	389	26.0	389	26.0
S/B Costs	2,877		2,909		3,006		2,993	
ACRS/ACNW Subtotal:	3,299	26.0	3,331	26.0	3,395	26.0	3,382	26.0
ADM								
HQ	25,012	115.0	25,012	115.0	24,580	113.0	24,380	112.0
S/B Costs	9,536		9,639		9,843		9,718	
ADM Subtotal:	34,548	115.0	34,651	115.0	34,423	113.0	34,098	112.0
ASLBP								
HQ	1,030	18.0	1,949	18.0	1,655	21.0	1,644	21.0
S/B Costs	2,169		2,199		2,730		2,717	
ASLBP Subtotal:	3,199	18.0	4,148	18.0	4,385	21.0	4,361	21.0
CA								
HQ	28	9.0	30	9.0	26	9.0	27	9.0
S/B Costs	1,040		1,052		1,143		1,138	
CA Subtotal:	1,068	9.0	1,082	9.0	1,169	9.0	1,165	9.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
CAA								
HQ	19	4.0	19	4.0	19	4.0	19	5.0
S/B Costs	463		467		508		632	
CAA Subtotal:	482	4.0	486	4.0	527	4.0	651	5.0
CFO								
HQ	11,828	108.0	15,258	106.0	10,807	104.0	10,702	104.0
S/B Costs	9,471		9,394		9,547		9,505	
CFO Subtotal:	21,299	108.0	24,652	106.0	20,354	104.0	20,207	104.0
CIO								
HQ	30,246	172.0	32,511	170.0	30,719	170.0	31,515	170.0
S/B Costs	15,182		15,175		15,879		15,812	
CIO Subtotal:	45,428	172.0	47,686	170.0	46,598	170.0	47,327	170.0
COMM								
HQ	368	45.0	373	45.0	367	43.0	367	43.0
S/B Costs	5,199		5,255		5,461		5,439	
COMM Subtotal:	5,567	45.0	5,628	45.0	5,828	43.0	5,806	43.0
EDO								
HQ	212	24.0	212	24.0	139	24.0	239	24.0
S/B Costs	2,773		2,803		3,048		3,036	
EDO Subtotal:	2,985	24.0	3,015	24.0	3,187	24.0	3,275	24.0
HR								
HQ	8,739	86.0	8,769	86.0	8,937	86.0	9,224	83.0
S/B Costs	8,194		8,285		8,560		8,226	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
HR Subtotal:	16,933	86.0	17,054	86.0	17,497	86.0	17,450	83.0
IP								
HQ	328	25.0	408	25.0	248	25.0	263	25.0
S/B Costs	2,673		2,700		2,729		2,722	
IP Subtotal:	3,001	25.0	3,108	25.0	2,977	25.0	2,985	25.0
IRC								
HQ	2,146	23.0	2,157	23.0	2,754	23.0	2,754	25.0
S/B Costs	2,429		2,454		2,613		2,828	
IRC								
REG	0	5.0	0	5.0	0	5.0	0	5.0
S/B Costs	480		485		506		505	
IRO Subtotal:	5,055	28.0	5,096	28.0	5,873	28.0	6,087	30.0
NMSS								
HQ	30,166	349.0	30,621	349.0	31,768	347.0	31,559	349.0
S/B Costs	35,128		35,905		37,386		37,416	
NMSS HQ SB Subtotal:	65,294	349.0	66,526	349.0	69,154	347.0	68,975	349.0
NMSS								
REG	0	99.0	0	99.0	0	99.0	0	99.0
S/B Costs	9,492		9,595		10,030		9,990	
NMSS REG SB Subtotal:	9,492	99.0	9,595	99.0	10,030	99.0	9,990	99.0
NMSS Subtotal:	74,786	448.0	76,121	448.0	79,184	446.0	78,965	448.0
NR								
HQ	14,104	581.0	14,104	581.0	13,590	575.0	13,590	579.0
S/B Costs	63,458		64,134		66,089		66,280	

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
NRR HQ SB Subtotal:	77,562	581.0	78,238	581.0	79,679	575.0	79,870	579.0
NRR								
REG	0	392.0	0	392.0	0	386.0	0	382.0
S/B Costs	37,588		37,989		39,113		38,551	
NRR REG SB Subtotal:	37,588	392.0	37,989	392.0	39,113	386.0	38,551	382.0
NRR Subtotal:	115,150	973.0	116,227	973.0	118,792	961.0	118,421	961.0
OE								
HQ	75	15.0	75	15.0	75	15.0	70	15.0
S/B Costs	1,488		1,503		1,589		1,579	
OE HQ SB Subtotal:	1,563	15.0	1,578	15.0	1,664	15.0	1,649	15.0
OE								
REG	0	11.0	0	11.0	0	10.0	0	10.0
S/B Costs	1,055		1,066		1,013		1,010	
OE REG SB Subtotal:	1,055	11.0	1,066	11.0	1,013	10.0	1,010	10.0
OE Subtotal:	2,618	26.0	2,644	26.0	2,677	25.0	2,659	25.0
OGC								
HQ	564	82.0	574	82.0	488	83.0	470	83.0
S/B Costs	8,751		8,859		9,378		9,336	
OGC HQ SB Subtotal:	9,315	82.0	9,433	82.0	9,866	83.0	9,806	83.0
OGC Subtotal:	9,315	82.0	9,433	82.0	9,866	83.0	9,806	83.0
OI								
HQ	464	42.0	464	42.0	415	42.0	415	42.0
S/B Costs	4,656		4,705		4,890		4,871	
OI Subtotal:	5,120	42.0	5,169	42.0	5,305	42.0	5,286	42.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
PA									
	HQ	47	14.0	47	14.0	47	14.0	47	14.0
	S/B Costs	1,618		1,636		1,778		1,770	
PA Subtotal:		1,665	14.0	1,683	14.0	1,825	14.0	1,817	14.0
REG I									
	REG	3,785	74.0	3,785	74.0	3,711	72.0	3,639	72.0
	S/B Costs	7,096		7,173		7,294		7,268	
REG I Subtotal:		10,881	74.0	10,958	74.0	11,005	72.0	10,907	72.0
REG II									
	REG	4,550	70.0	4,685	70.0	4,466	70.0	4,524	68.0
	S/B Costs	6,713		6,785		7,093		6,864	
REG II Subtotal:		11,263	70.0	11,470	70.0	11,559	70.0	11,388	68.0
REG III									
	REG	4,299	71.0	4,299	71.0	4,394	70.0	4,394	70.0
	S/B Costs	6,809		6,882		7,092		7,066	
REG III Subtotal:		11,108	71.0	11,181	71.0	11,486	70.0	11,460	70.0
REG IV									
	REG	3,610	62.0	3,697	62.0	3,575	62.0	4,269	62.0
	S/B Costs	5,946		6,010		6,281		6,259	
REG IV Subtotal:		9,556	62.0	9,707	62.0	9,856	62.0	10,528	62.0
RES									
	HQ	43,202	179.0	45,384	179.0	43,621	179.0	43,471	179.0
	S/B Costs	20,290		20,513		21,356		21,271	

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
RES Subtotal:	63,492	179.0	65,897	179.0	64,977	179.0	64,742	179.0
SBCR								
HQ	366	7.0	366	7.0	437	7.0	437	7.0
S/B Costs	770		777		765		763	
SBCR Subtotal:	1,136	7.0	1,143	7.0	1,202	7.0	1,200	7.0
SECY								
HQ	133	17.0	183	17.0	155	16.0	155	16.0
S/B Costs	1,965		1,986		2,032		2,023	
SECY Subtotal:	2,098	17.0	2,169	17.0	2,187	16.0	2,178	16.0
SP								
HQ	447	19.0	447	19.0	2,054	19.0	2,054	19.0
S/B Costs	2,075		2,097		2,234		2,223	
SP HQ S/B Subtotal:	2,522	19.0	2,544	19.0	4,288	19.0	4,277	19.0
SP								
REG	0	9.0	0	9.0	0	9.0	0	9.0
S/B Costs	863		873		912		909	
SP REG S/B Subtotal:	863	9.0	873	9.0	912	9.0	909	9.0
SP Subtotal:	3,385	28.0	3,417	28.0	5,200	28.0	5,186	28.0
RESOURCE TOTAL:	186,251	2,757.0	195,912	2,753.0	189,527	2,732.0	190,708	2,731.0
S/B TOTAL:	278,658		281,752		292,374		291,192	
AGENCY TOTAL:	464,909	2,757.0	477,664	2,753.0	481,901	2,732.0	481,900	2,731.0

IG

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INSPECTOR GENERAL									
PROGRAM: INSPECTOR GENERAL									
PROGRAM/ORG: INSPECTOR GENERAL									
PLANNED ACCOMPLISHMENTS:									
Investigations									
IG									
	HQ	0	16.0	50	16.0	25	16.0	25	16.0
Audits									
IG									
	HQ	0	16.0	425	16.0	485	16.0	660	16.0
External Training									
IG									
	HQ	0	0.0	0	0.0	60	0.0	60	0.0
General Information Technology									
IG									
	HQ	0	1.0	230	1.0	175	1.0	175	1.0
S&B Adjustment									
IG									
	HQ	-1	0.0	-1	0.0	0	0.0	0	0.0
DIRECT RESOURCES									
IG									
	HQ	-1	33.0	704	33.0	745	33.0	920	33.0
SUPERVISORY OVERHEAD									
IG									
	HQ	0	4.0	0	4.0	0	4.0	0	4.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
NON-SUPERVISORY OVERHEAD									
IG									
	HQ	0	7.0	195	7.0	245	7.0	70	7.0
TRAVEL									
IG									
	HQ	200	0.0	200	0.0	240	0.0	240	0.0
INSPECTOR GENERAL Program/Org. Resources Total									
IG									
	HQ	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
	S/B Costs	4,801		4,801		4,970		4,270	
IG Subtotal:		5,000	44.0	5,900	44.0	6,200	44.0	5,500	44.0
RESOURCE TOTAL:		199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B TOTAL:		4,801		4,801		4,970		4,270	
PROGRAM/ORG TOTAL:		\$5,000	44.0	\$5,900	44.0	\$6,200	44.0	\$5,500	44.0

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

STRATEGY: INSPECTOR GENERAL

PROGRAM: INSPECTOR GENERAL

DIRECT RESOURCES

IG									
HQ	-1	33.0	704	33.0	745	33.0	920	33.0	

SUPERVISORY OVERHEAD

IG									
HQ	0	4.0	0	4.0	0	4.0	0	4.0	

NON-SUPERVISORY OVERHEAD

IG									
HQ	0	7.0	195	7.0	245	7.0	70	7.0	

TRAVEL

IG									
HQ	200	0.0	200	0.0	240	0.0	240	0.0	

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
<hr/>								
INSPECTOR GENERAL Program Resources Total								
IG								
HQ	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B Costs	4,801		4,801		4,970		4,270	
IG Subtotal:	5,000	44.0	5,900	44.0	6,200	44.0	5,500	44.0
RESOURCE TOTAL:	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B TOTAL:	4,801		4,801		4,970		4,270	
PROGRAM RESOURCE TOTAL	\$5,000	44.0	\$5,900	44.0	\$6,200	44.0	\$5,500	44.0

AGENCY
FY 2000 - 2005
RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

		FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
		\$	FTE	\$	FTE	\$	FTE	\$	FTE
STRATEGY: INSPECTOR GENERAL									
DIRECT RESOURCES									
IG									
	HQ	-1	33.0	704	33.0	745	33.0	920	33.0
			33.0						
SUPERVISORY OVERHEAD									
IG									
	HQ	0	4.0	0	4.0	0	4.0	0	4.0
			4.0						
NON-SUPERVISORY OVERHEAD									
IG									
	HQ	0	7.0	195	7.0	245	7.0	70	7.0
			7.0						
TRAVEL									
IG									
	HQ	200	0.0	200	0.0	240	0.0	240	0.0
			0.0						

AGENCY

FY 2000 - 2005

RESOURCE REPORT

(Dollars in Thousands, Staff Years in Full-Time Equivalents)

Report: CC-01

FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
\$	FTE	\$	FTE	\$	FTE	\$	FTE

INSPECTOR GENERAL Strategy Resources Total

IG									
	HQ	199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
	S/B Costs	4,801		4,801		4,970		4,270	
IG Subtotal:		5,000	44.0	5,900	44.0	6,200	44.0	5,500	44.0
RESOURCE TOTAL:		199	44.0	1,099	44.0	1,230	44.0	1,230	44.0
S/B TOTAL:		4,801		4,801		4,970		4,270	
STRATEGY TOTAL:		\$5,000	44.0	\$5,900	44.0	\$6,200	44.0	\$5,500	44.0

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

FY 2000 Enacted	FY 2000 Current	FY 2001 Presidents Budget	FY 2001 Current
\$ FTE	\$ FTE	\$ FTE	\$ FTE
<hr/>			

Report: CC-01

AGENCY
FY 2000 - 2005
RESOURCE REPORT
(Dollars in Thousands, Staff Years in Full-Time Equivalents)

	FY 2000 Enacted		FY 2000 Current		FY 2001 Presidents Budget		FY 2001 Current	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
ORGANIZATION: AGENCY								
DIRECT RESOURCES	173,525	1,998.0	183,782	2,002.0	177,415	1,990.0	178,872	1,989.0
IT OVERHEAD	0	37.0	0	37.0	0	36.0	0	36.0
SUPERVISORY OVERHEAD	0	317.0	0	315.0	0	313.0	0	319.0
NON-SUPERVISORY OVERHEAD	0	449.0	195	443.0	245	437.0	70	431.0
TRAVEL	12,925	0.0	13,034	0.0	13,097	0.0	12,996	0.0
RESOURCE TOTAL:	186,450	2,801.0	197,011	2,797.0	190,757	2,776.0	191,938	2,775.0
S/B TOTAL:	283,459		286,553		297,344		295,462	
AGENCY TOTAL:	469,909	2,801.0	483,564	2,797.0	488,101	2,776.0	487,400	2,775.0

1 (2) REFERENCES.—Any reference in a law, reg-
2 ulation, map, document, paper, or other record of
3 the United States to the Interstate Sanitation Dis-
4 trict shall be deemed to be a reference to the Inter-
5 state Environmental District.

6 TITLE VII

7 DEPARTMENT OF THE TREASURY

8 BUREAU OF THE PUBLIC DEBT

9 GIFTS TO THE UNITED STATES FOR REDUCTION OF THE
10 PUBLIC DEBT

11 For deposit of an additional amount for fiscal year
12 2001 into the account established under section 3113(d)
13 of title 31, United States Code, to reduce the public debt,
14 \$5,000,000,000.

15 TITLE VIII

16 NUCLEAR REGULATORY COMMISSION

17 Section 6101 of the Omnibus Budget Reconciliation
18 Act of 1990 (42 U.S.C. 2214) is amended—

19 (1) in subsection (a)(3), by striking “September
20 30, 1999” and inserting “September 20, 2005”; and

21 (2) in subsection (c)—

22 (A) in paragraph (1), by inserting “or cer-
23 tificate holder” after “licensee”; and

24 (B) by striking paragraph (2) and insert-
25 ing the following:

1 “(2) AGGREGATE AMOUNT OF CHARGES.—

2 “(A) IN GENERAL.—The aggregate
3 amount of the annual charges collected from all
4 licensees and certificate holders in a fiscal year
5 shall equal an amount that approximates the
6 percentages of the budget authority of the Com-
7 mission for the fiscal year stated in subpara-
8 graph (B), less—

9 “(i) amounts collected under sub-
10 section (b) during the fiscal year; and

11 “(ii) amounts appropriated to the
12 Commission from the Nuclear Waste Fund
13 for the fiscal year.

14 “(B) PERCENTAGES.—The percentages re-
15 ferred to in subparagraph (A) are—

16 “(i) 98 percent for fiscal year 2001;

17 “(ii) 96 percent for fiscal year 2002;

18 “(iii) 94 percent for fiscal year 2003;

19 “(iv) 92 percent for fiscal year 2004;

20 and

21 “(v) 90 percent for fiscal year 2005.”.

22 This Act may be cited as the “Energy and Water De-
23 velopment Appropriations Act, 2001”.

○

OMNIBUS BUDGET RECONCILIATION ACT OF 1990

Public Law 101-508

104 Stat. 1388

NOV. 5, 1990

TITLE VI-ENERGY AND ENVIRONMENTAL PROGRAMS

Subtitle B-NRC User Fees and Annual Charges

SEC. 6101. NRC USER FEES AND ANNUAL CHARGES

(a) ANNUAL ASSESSMENT.-

42 USC 2214.

(1) **IN GENERAL.**-Except as provided in paragraph (3), the Nuclear Regulatory Commission (in this section referred to as the "Commission") shall annually assess and collect such fees and charges as are described in subsections (b) and (c).

(2) **FIRST ASSESSMENT.**-The first assessment of fees under subsection (b) and annual charges under subsection (c) shall be made not later than September 30, 1991.

(3) **LAST ASSESSMENT OF ANNUAL CHARGES.**-The last assessment of annual charges under subsection (c) shall be made not later than September 30, 2000.

(b) **FEES FOR SERVICE OR THING OF VALUE.**-Pursuant to section 9701 of title 31, United States Code, any person who receives a service or thing of value from the Commission shall pay fees to cover the Commission's costs in providing any such service or thing of value.

(c) ANNUAL CHARGES.-

42 USC 2214.

(1) **PERSONS SUBJECT TO CHARGE.**-Except as provided in paragraph (4), any licensee of the Commission may be required to pay, in addition to the fees set forth in subsection (b), an annual charge.

(2) **AGGREGATE AMOUNT OF CHARGES.**-The aggregate amount of the annual charge collected from all licensees shall equal an amount that approximates 100 percent of the budget authority of the Commission in the fiscal year in which such charge is collected, less any amount appropriated to the Commission from the Nuclear Waste Fund and the amount of fees collected under subsection (b) in such fiscal year.

(3) **AMOUNT PER LICENSEE.**-The Commission shall establish, by rule, a schedule of charges fairly and equitably allocating the aggregate amount of charges described in paragraph (2) among licensees. To the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees.

(4) EXEMPTION.-

(A) **IN GENERAL.**-Paragraph (1) shall not apply to the holder of any license for a federally owned research reactor used primarily for educational training and academic research purposes.

(B) **RESEARCH REACTOR.**-For purposes of subparagraph (A), the term "research reactor" means a nuclear reactor that-

(i) is licensed by the Nuclear Regulatory Commission under section 104c. of the Atomic Energy Act of 1954 (42 USC 2134(c)) for operation at a thermal power level of 10 megawatts or less; and

(ii) if so licensed for operation at a thermal power level of more than 1 megawatt, does not contain—

(I) a circulating loop through the core in which the licensee conducts fuel experiments;

(II) a liquid fuel loading; or

(III) an experimental facility in the core in excess of 16 square inches in cross-section.

(d) DEFINITION.—As used in this section, the term “Nuclear Waste Fund” means the fund established pursuant to section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)).

42 USC 2213.

(e) CONFORMING AMENDMENT TO COBRA.—Paragraph(1)(a) of section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) is amended by striking “except that for fiscal year of 1990 such maximum amount shall be estimated to be equal to 45 percent of the costs incurred by the Commission for fiscal year 1990” and inserting “except as otherwise provided by law.”¹

¹Under P.L. 99-272, NRC was required to collect user fees totalling 33% of its budget on a fiscal year basis. Under P.L. 100-203, NRC was required to collect user fees totalling 45% of its budget for FY88&89. This amended P.L. 99-272.

P.L. 102-486, Title XXIX, § 2983(a), 106 Stat. 3125, Oct. 24, 1992.

P.L. 103-66, Title VI, § 7001, 107 Stat. 401, Aug. 10, 1993

CONFERENCE REPORT

TITLE VI—ENERGY AND ENVIRONMENTAL PROGRAMS

SUBTITLE —NRC User Fees

SEC. . NRC USER FEES AND ANNUAL CHARGES

Present law

Section 7601 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (Public Law 99-272) requires the Nuclear Regulatory Commission (NRC) to collect annual charges from its licensees. The amount of the charges:

- (1) when added to other amounts collected by the NRC (i.e., fees under the Independent Offices Appropriation Act of 1952, 31 U.S.C. 9701), may not exceed 33 percent of the NRC's costs; and
- (2) must reasonably be related to the regulatory service provided by the NRC and fairly reflect the cost to the NRC of providing the service.

Section 5601 of the Omnibus Budget Reconciliation Act of 1987 (Public Law 100-203) amended the 1985 law by increasing the

amount of the NRC's costs recovered by fees and annual charges from 33 to 45 percent for two years, fiscal years 1988 and 1989.

Section 3201 of the Omnibus Budget Reconciliation Act of 1989 (Public Law 101-239) amended the 1985 law by maintaining the amount of the NRC's costs recovered by fees and annual charges at 45 percent for a third year, fiscal year 1990. Without new legislation, the amount of the fees and annual charges will revert to 33 percent in fiscal year 1991. ..

House bill

Sections 4502 and 5101 of the House bill would repeal section 7601 of the 1985 law and replace it with new, permanent authority. Both House provisions would require the NRC to collect annual charges in an amount to recover 100 percent of its budget authority (including budget authority for both Salaries and Expenses of the NRC and the Office of the Inspector General), less amounts appropriated to the NRC from the Nuclear Waste Fund established by 42 U.S.C. 10222(c) and fees collected under the Independent Offices Appropriation Act. Although all NRC licensees would be subject to fees under the Independent Offices Appropriation Act, only persons licensed to operate nuclear power plants would be assessed annual charges. The amount of the annual charges would be determined by the NRC by rule and would have to bear a reasonable relationship to the NRC's cost of providing regulatory services to the licensees.

Senate bill

Section 2 of Title V of the Senate bill, like the House bill, would repeal section 7601 of the 1985 law and would require the NRC to recover 100 percent of its costs. It differs from the House provisions, however, in three respects. First, the Senate provision would authorize the NRC to impose annual charges for only five years, fiscal years 1991-1995. Second, it would permit (but would not require) the NRC to assess annual charges against any person who holds an NRC license, not just utilities operating nuclear power plants. Third, it would recover 100 percent of the Salaries and Expenses of the NRC and but not of the expenses of the NRC's Office of the Inspector General.

Conference agreement

In general.—The conference agreement follows the Senate bill with three changes. First, the Senate bill would have codified the annual charge authority in the Atomic Energy Act of 1954; the conference agreement does not. Second, the Senate bill would have recovered 100 percent of the NRC's Salaries and Expenses only; the conference agreement recovers 100 percent of both the NRC's Salaries and Expenses and the NRC's Office of Inspector General. Third, the Senate bill would have repealed section 7601 of the 1985 law; the conference agreement amends it to provide a "floor" on fees and annual charges equal to 33 percent of the NRC's budget authority. This floor would govern assessment of fees and annual charges after fiscal year 1995 unless Congress enacts new authority.

Duration of authority.—The conference agreement provides authority to collect fees and annual charges equal to 100 percent of the NRC's budget for only five years, fiscal years 1991 through 1995. The NRC's permanent authority to collect fees and annual charges equal to 33 percent of the NRC's budget authority will continue in force after fiscal year 1995.

Licenses subject to annual charges.—The conference agreement preserves the discretion the NRC has under present law to assess annual charges against all of its licensees. The conferees reaffirm the statement of the managers on the present authority. See 132 Cong. Rec. H879 (daily ed. March 6, 1986); 132 Cong. Rec. S2725 (daily ed. March 4, 1986).

The conferees note that in the NRC's report on the existing annual charge system requested by section 7601(a) of the 1985 law, the Commission found that "the large number of small licensees, the relatively small fees which would be collected, and the costs of administering such a collection program," make imposition of an annual charge on all of the NRC's approximately 8,000 non-power-reactor licensees impracticable. The conferees also understand that the direct cost of regulating non-power-reactor licensees amounts to approximately three percent of the NRC's costs and that a substantial percentage of the cost of providing regulatory services to non-power-reactor licensees are in fact recovered through fees assessed under the Independent Offices Appropriation Act. Finally, the conferees note that the U.S. Court of Appeals for the District of Columbia Circuit has concluded that the NRC "did not abuse its discretion by failing to impose the annual fee on all licensees." *Florida Power & Light Co. v. NRC*, 846, F.2d 765, 770 (D.C. Cir. 1988), cert. denied 109 S.Ct. 1952 (1989).

The conference agreement preserves the NRC's discretion to impose annual charges on one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so.

As described below, increasing the amount of recovery to 100 percent of the NRC's budget authority will result in the imposition of fees upon certain licensees for costs that cannot be attributed to those licensees or classes of licensees. The Commission should assess the charge for these costs as broadly as practicable in order to minimize the burden for these costs on any licensee or class of licensees so as to establish as fair and equitable a system as is feasible.

Calculation of the annual charge.—The conferees recognize that, in directing the NRC to collect annual charges, "Congress must indicate clearly its intention to delegate to the Executive the discretionary authority to recover administrative costs not inuring directly to the benefit of regulated parties" and that Congress must provide the agency "intelligible guidelines" for making these assessments. See *Skinner v. Mid-America Pipeline Co.*, 109 S.Ct. 1726, 1734 (1989) (upholding the law directing the Secretary of Transportation to collect user fees totalling 105 percent of the cost of administering the pipeline safety program). The conferees believe the conference agreement meets these requirements.

First, the conference agreement makes it clear that appropriations received by the NRC from the Nuclear Waste Fund estab-

lished under section 302(c) of the Nuclear Waste Policy Act of 1982 (42 U.S.C. 10222(c)) for licensing the Department of Energy's nuclear waste management program are not to be recovered by the annual charges. The Nuclear Waste Fund consists of money paid by NRC-licensed nuclear power reactors to the Department of Energy to site, construct, and develop high-level nuclear waste management facilities. Since nuclear utilities are paying for the cost of the NRC's high-level waste licensing activities through their payments to the Nuclear Waste Fund, recovery of Nuclear Waste Fund appropriations through the annual charge would constitute double payment by the utilities.

Second, the conference agreement provides that the amount recovered through annual charges is to be reduced further by the amount the NRC receives through fees assessed on licensees under the Independent Offices Appropriation Act of 1952 (31 U.S.C. 9701), through Part 170 of the NRC's rules (10 C.F.R. Part 170). These fees are intended to recover the costs to the NRC of providing individually identifiable services to applicants and holders of NRC licenses, though not the cost of generic activities that benefit licensees generally. The Committee expects the NRC to continue to assess fees under the Independent Offices Appropriation Act to the end that each licensee or applicant pays the full cost to the NRC of all identifiable regulatory services such licensee or applicant receives.

Finally, the conference agreement provides that the balance of the NRC's annual budget authority after subtraction of amounts received from the Nuclear Waste Fund and the Independent Offices Appropriation Act fees is to be recovered from the NRC's licensees through the annual charges. The conference agreement does not require that the total amount intended to be recovered through annual charges be divided among the power-reactor licensees equally, as was the case under the NRC's original rule implementing Public Law 99-272. Instead, the conferees intend that the NRC assess the annual charge under the principle that licensees who require the greatest expenditures of the agency's resources should pay the greatest annual charge. Thus, the conference agreement provides that the NRC shall establish, by rule, a schedule of charges "fairly and equitably" allocating the total amount of charges to be recovered among its licensees, and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services" to the licensees.

The conferees understand that a substantial portion of the NRC's annual expenses, while not attributable to individual licensees and thus not recoverable under the Independent Offices Appropriation Act, are attributable to classes of licensees. The conferees contemplate that the NRC will continue to allocate generic costs that are attributable to a given class of licensees to such class.

In addition, however, the conferees recognize that there are expenses that cannot be attributed either to an individual licensee or a class of licensees. Examples of these expenses may include costs associated with certain generic research and rulemaking proceedings and the operating expenses of various NRC offices, including those of the Commissioners, the General Counsel, the Inspector-

General, and Governmental and Public Affairs. The conferees intend the NRC to fairly and equitably recover these expenses from its licensees through the annual charge even though these expenses cannot be attributed to individual licensees or classes of licensees. These expenses may be recovered from such licensees as the Commission, in its discretion, determines can fairly, equitably, and practicably contribute to their payment.

Treatment of fines, penalties, and receipts of certain programs.— Under its existing rules, the NRC does not offset amounts paid by licensees as fines and penalties (including interest penalties) against the amount of annual charges to be collected. Conversely, the NRC does not seek to recover through the annual charge amounts received from participants in the cooperative nuclear safety research program, the material and information access authorization programs (including criminal history checks under section 149 of the Atomic Energy Act of 1954, 42 U.S.C. 2169), or amounts received for services rendered to foreign governments and international organizations. The conferees note that the NRC's current treatment of these fines, penalties, and receipts has been upheld in court. *Florida Power & Light Co. v. NRC*, 846 F.2d 765, 771 (D.C. Cir. 1988), *cert denied* 109 S.Ct. 1952 (1989).

The conference agreement does not change these policies. Fines and penalties are assessed because of a failure of a licensee to comply with NRC standards and requirements. The purpose of the fine or penalty would be defeated if their assessment would result in a lowering of the offender's obligation to pay annual charges. Receipts from cooperative, international, and access authorization programs are collected from the entities benefiting from the particular program and are retained and used by the NRC for such program. Inclusion of the amount of these funds in the total amount recovered through the annual charge would result in double payment.

Subsection-by-subsection summary

Subsection (a)(1) requires the NRC to collect fees and annual charges.

Subsection (a)(2) provides that the first assessment made under this authority shall be made no later than September 30, 1991.

Subsection (a)(3) provides that the last assessment of annual charges made under this authority shall be made no later than September 30, 1995.

Subsection (b) provides that the NRC shall continue to collect fees under the Independent Offices Appropriation Act of 1952 (31 U.S.C. 9701). These fees are intended to recover the Commission's cost of providing any service or thing of value to a person regulated by the NRC.

Subsection (c) requires the NRC to collect, in addition to the Independent Offices Appropriation Act fees under subsection (b), an annual charge.

Subsection (c)(1) authorizes the NRC to impose an annual charge on any licensee of the NRC.

Subsection (c)(2) provides that the aggregate amount of annual charges shall, when added to the Independent Offices Appropriation Act fees collected under subsection (b), equal approximately

100 percent of the NRC's total budget authority for each fiscal year, less any amount appropriated to the NRC from the Nuclear Waste Fund.

Subsection (c)(3) directs the NRC to establish a schedule of annual charges that fairly and equitably allocates the aggregate amount of charges among licensees and, to the maximum extent practicable, reasonably reflects the cost of providing services to such licensees or classes of licensees. The schedule may assess different annual charges for different licensees or classes of licensees based on the allocation of the NRC's resources among licensees or classes of licensees, so that the licensees who require the greatest expenditures of the NRC's resources will pay the greatest annual charge.

Subsection (d) defines the Nuclear Waste Fund established by section 302(c) of the Nuclear Waste Policy Act of 1982, 42 U.S.C. 10222(c).

Subsection (e) amends section 7601 of the Consolidated Omnibus Reconciliation Act of 1985 (Public Law 99-272) to preserve existing authority for the NRC to collect user fees approximating 33 percent of the agency's budget. Following fiscal year 1995, annual charges will be assessed under section 7601 of the 1985 act instead of subsection (c) of the conference agreement.

Notice: This opinion is subject to formal revision before publication in the Federal Reporter or U.S.App.D.C. Reports. Users are requested to notify the Clerk of any formal errors in order that corrections may be made before the bound volumes go to press.

United States Court of Appeals

FOR THE DISTRICT OF COLUMBIA CIRCUIT

Argued November 5, 1992 Decided March 16, 1993

No. 91-1407

ALLIED-SIGNAL INC.

PETITIONER

v.

U.S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 91-1435

COMBUSTION ENGINEERING, INC.

PETITIONER

v.

U.S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

Bills of costs must be filed within 14 days after entry of judgment. The court looks with disfavor upon motions to file bills of costs out of time.

No. 92-1001

COMBUSTION ENGINEERING, INC.,

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION
AND THE UNITED STATES OF AMERICA

RESPONDENTS

No. 92-1019

ALLIED-SIGNAL INC.,

PETITIONER

v.

U. S. NUCLEAR REGULATORY COMMISSION.

RESPONDENT

Petitions for Review of An Order of
the U. S. Nuclear Regulatory Commission

John Hoff, with whom *Leonard A. Miller* was on the brief,
for petitioner Allied Signal, Inc. in Nos. 91-1407 and 92-1019.

Harold F. Reis, with whom *Michael F. Healy* was on the
brief, for petitioner Combustion Engineering, Inc. in Nos. 91-
1435 and 92-1001.

L. Michael Rafsky, with whom *William C. Parler*, General
Counsel, *John F. Cordes, Sr.*, Solicitor, and *E. Leo Slaggie*,
Deputy Solicitor, U.S. Nuclear Regulatory Commission, and
Katherine Adams, Attorney, Department of Justice, were on
the brief, for respondents.

Before: SILBERMAN, WILLIAMS and D.H. GINSBURG, *Circuit Judges*.

Opinion for the Court filed by *Circuit Judge WILLIAMS*.

WILLIAMS, Circuit Judge: Congress has directed the Nuclear Regulatory Commission to recover 100% of its costs from those who receive its regulatory "services" and to allocate the costs "fairly and equitably" among those recipients. Petitioners Allied Signal and Combustion Engineering challenge an NRC rule making that allocation; they also attack the NRC's denial of various requested exemptions from the fees. They allege that the Commission's actions did not satisfy Congress's "fair[] and equitabl[e]" standard and also were arbitrary and capricious. We agree in part and remand the case to the Commission.

Under authority granted in the Independent Offices Appropriation Act of 1952 ("IOAA"), 31 U.S.C. § 9701, the Commission has long charged fees to any person who received a "service or thing of value" from the Commission. (That term includes, perhaps oxymoronically, "regulatory services" such as permit processing.) In 1986, Congress expanded the NRC's recovery authority in the Consolidated Omnibus Budget Reconciliation Act of 1985 ("COBRA"), Pub. L. No. 99-272, 100 Stat. 147, and authorized it to recover 33% of its total annual budget through fees. Because IOAA fees could not generate that sum, Congress allowed the NRC to assess fees not only for the service-specific costs covered by IOAA but also for the Commission's *generic* costs of operation (e.g., costs associated with rulemaking proceedings or safety research). Later acts raised the budget recovery level to 45% for the years 1988 through 1990.¹ In carrying out the 33% and 45% recovery mandates, the Commission imposed fees for generic costs only on licensees who operated nuclear power reactors, reasoning that they absorbed the most regu-

¹ See *Omnibus Budget Reconciliation Act of 1987*, Pub. L. No. 100-203, 101 Stat. 1330-275; *Omnibus Reconciliation Act of 1989*, Pub. L. No. 101-239, 103 Stat. 2132.

latory resources. See *Florida Power and Light Co. v. United States*, 846 F.2d 765 (D.C. Cir. 1988).

In the 1990 Omnibus Reconciliation Act ("1990 OBRA"), Pub. L. No. 101-508, 104 Stat. 1388-299, Congress raised the recovery mandate for 1991-95 to 100% of the Commission's budget, see Pub. L. No. 101-508, § 6101 (codified at 42 U.S.C. § 2214), and told the Commission to promulgate a rule apportioning the generic fees "fairly and equitably" among licensees. *Id.* at § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). The legislation further said that "[t]o the maximum extent practicable, the charges [assessed by the rule] shall have a reasonable relationship to the cost of providing regulatory services and may be based on the allocation of the Commission's resources among licensees or classes of licensees." *Id.* After notice and comment, the Commission issued a rule purporting to carry out these directions. In doing so, it imposed fees on virtually all licensees. See Revision of Fee Schedules; 100% Fee Recovery (the "Final Rule"), 56 Fed. Reg. 31,472 (July 10, 1991) (codified at 10 CFR §§ 52.71, 170, and 171).

I

Allied, a uranium hexafluoride (UF₆) converter, first complains about the Commission's failure to consider the inability of UF₆ converters to "pass through" OBRA fees to customers—i.e., to recoup them in whole or in part by raising prices. Allied asserts that the Commission's treatment of the issue was inconsistent with OBRA and also with the NRC's treatment of other licensees' passthrough capability.

Allied's claim rests on simple facts. It explains that domestic UF₆ converters compete with foreign UF₆ converters who are not subject to NRC licensing and thus are not required to pay NRC fees. Competition, it says, is stiff; success in bidding on UF₆ conversion contracts often turns on differentials as small as one cent per pound. Fees imposed under the Final Rule, however, add up to almost five cents per pound of UF₆. Because adding the fee to their prices will drive customers to foreign converters, domestic UF₆ converters

cannot pass the costs forward. Allied draws a sharp contrast between UF₆ converters and other NRC licensees such as electric utilities, which it says are readily able to pass the costs on to customers. The Commission disputes none of these assertions.

Allied's statutory theory rests both on the 1990 OBRA and on the legislative history of 1986 COBRA—the latter being explicitly linked to the 1990 OBRA via its legislative history. Section 6201(c)(3) of the 1990 OBRA (codified at 42 U.S.C. § 2214(c)(3)), provides that

[t]he Commission shall establish, by rule, a schedule of charges *fairly and equitably* allocating the aggregate amount of charges ... [necessary to recoup 100% of the Commission's budget].

(Emphasis added.) The Conference Report to the 1990 OBRA states that the Commission has "the discretion ... to assess annual charges against all of its licensees." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. At the same time, however, the Report expressly "reaffirm[s] the statement of the [floor] managers [of 1986 COBRA] on the present authority" of the NRC to assess fees. *Id.* That statement in turn declared that it was the "intention of the conferees that, because certain Commission licensees, such as universities, hospitals, research and medical institutions, and uranium producers have *limited ability to pass through the costs of these charges* to the ultimate consumer, the Commission should *take this factor into account* in determining whether to modify [its] current fee schedule for such licensees." 132 Cong. Rec. H3797/3 (March 6, 1986) (emphases added).

The statutory language and legislative history do not, in our view, add up to an inexorable mandate to protect classes of licensees with limited ability to pass fees forward. Even the 1986 legislative history, written in the context of COBRA's less-demanding 33% recovery mandate, only directed the Commission to "take ... account" of passthrough considerations, which would not necessarily entail that those considerations control. Moreover, the 1990 Conference Report

explicitly said that Congress preserved NRC's discretion to impose fees on "one or more classes of non-power-reactor licensees if the Commission believes it can fairly, equitably, and practicably do so." H.R. Conf. Rep. No. 964, 101st Cong., 2d Sess. (1990), at 961. Even if we were to give the legislative history great weight, we could not conclude that Congress has "directly spoken" to whether the Commission must spare licensees that cannot pass the fees forward. See *Chevron v. Natural Resources Defense Council*, 467 U.S. 837, 842 (1984). The question therefore is whether the Commission's interpretation is reasonable. See *id.* at 845; *Chemical Manufacturers Ass'n v. EPA*, 919 F.2d 158, 162-63 (D.C. Cir. 1990).

The Commission offered two justifications for its decision to disregard the passthrough concerns of UF_6 converters. First, it argued that it could not adjust fees based on competitive impact because the 100% recovery mandate of 1990 OBRA would require any abatement of fees for one class of licensees to be recouped from others. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 3-4. However, while one could argue that it is unfair to charge any regulatee more than its pro rata share of generic costs (and not unfair to excuse some regulatees from paying all of their pro rata share when less than 100 percent must be recovered), that potential explanation does not carry the day here. The Commission's willingness to make an exemption for nonprofit educational institutions belies the assertion that it will not charge any regulatee more than its pro rata share.

Nonetheless, the Commission also pointed to an entirely legitimate concern—the difficulty of assessing the ability of its 9000 licensees to pass through costs. See NRC Denial of Allied Exemption Request at 4. A firm's ability to pass through a burden to its customers depends on the price elasticities of supply and demand. "Inelastic suppliers and demanders pay taxes." Donald N. McCloskey, *The Applied Theory of Price* 324 (1982). (While the fees are technically not taxes, the same principle applies to costs generally.) Because these elasticities are typically hard to discover with

much confidence, the Commission's refusal to read the statute as a rigid mandate to do so is not only understandable but reasonable.

It does not follow, however, that the Commission's application of the statute was in every respect reasonable. If capacity to pass the fees through can be determined with reasonable accuracy and at reasonable cost for specific classes of licensees, there appears no reason why the Commission should not do so. In fact, the Commission *has* made such a determination for another class of licensees, even though that class's claim seems no better founded than the claim of the domestic UF₆ converters.

Specifically, in the Final Rule the Commission exempted nonprofit educational institutions from payment of certain 1990 OBRA fees. See 56 Fed. Reg. at 31,487/1-2, 31,491/1-2; 10 CFR § 171.11(a). This appears to be based at least in part on the rationale that such institutions "have a limited ability to pass the[] costs on to others." Final Rule, 56 Fed. Reg. at 31,477/1-2 (1991).² See also 56 Fed. Reg. at 31,487/2 (speaking of educational institutions' "limited ability to pass regulatory costs through to their clients").

The Commission nowhere explains how it was able to make this finding for non-profits but is not able to resolve the elasticity claim one way or the other for domestic UF₆ converters. The Commission does not so much as hint at data relating to the markets in which educational institutions serve their "clients".³ Neither does the Commission explain

² This passage relates to the service-specific fees, but no independent justification for the exemption from generic costs appears, and the Commission here seems to assume that the explanation extends to the generic. See Commission Brief at 8, 19-20.

³ We note that for educational institutions with certain types of licenses, the exemption is unavailable with respect to activities such as "[r]emunerated services . . . [performed for] other persons" and "[a]ctivities performed under a Government contract". See 10 CFR § 171.11(a)(2) & (4). This exclusion from the exemption, however, is limited to specific types of licenses, namely "byproduct source or special nuclear material licenses."

why a demand elasticity calculation was any easier or less costly to complete for educational institutions than for UF₆ converters. Thus the Commission's denial of relief for UF₆ converters, both at the rulemaking and the exemption stages, cannot be viewed as reasoned decision-making.

An inadequately supported rule, however, need not necessarily be vacated. See, e.g., *International Union, UMW v. FMSHA*, 920 F.2d 960, 966-67 (D.C. Cir. 1990); *Maryland People's Counsel v. FERC*, 768 F.2d 450, 455 (D.C. Cir. 1985); *ICORE, Inc. v. FCC*, Nos. 91-1401 & 91-1655, Slip op. at 12 (D.C. Cir. February 19, 1993). The decision whether to vacate depends on "the seriousness of the order's deficiencies (and thus the extent of doubt whether the agency chose correctly) and the disruptive consequences of an interim change that may itself be changed." *International Union*, 920 F.2d at 967.

It is conceivable that the Commission may be able to explain how the principles supporting an exemption for educational institutions do not justify a similar exemption for domestic UF₆ converters. For example, the Commission may develop a reasoned explanation based on an alternative justification that it offered for the non-profit educational institutions' exemption—that "educational research provides an important benefit to the nuclear industry and the public at large and should not be discouraged." 56 Fed. Reg. at 31,477/2. While this reference is quite vague—the benefits of UF₆ conversion can hardly be deprecated merely because the converters operate in a conventional market—perhaps the Commission's focus is on *education*, with the idea that education yields exceptionally large externalized benefits that cannot be captured in tuition or other market prices. We cannot tell at this point whether the exemption for educational institutions could be reasonably rooted in such a theory, but there is at least a serious possibility that the Commission will be able to substantiate its decision on remand.

At the same time, the consequences of vacating may be quite disruptive. Even assuming that we could merely vacate the rule insofar as it denies an exemption for UF₆ converters,

the Commission would need to refund all 1990 OBRA fees collected from those converters; in addition it evidently would be unable to recover those fees under a later-enacted rule. See *Bowen v. Georgetown University Hospital*, 488 U.S. 204, 208-09 (1988) (rejecting retroactive application of rules even if operating only to cure defects in previously enacted rule). Therefore, because of the possibility that the Commission may be able to justify the Rule, and the disruptive consequences of vacating, we remand to the Commission for it to develop a reasoned treatment of exemption claims based on passthrough limitations.

Combustion Engineering also raised a related passthrough argument—that long-term fixed price contracts in its sector of the industry constrain its ability to pass through costs and therefore require some sort of gradual phase-in. See Comments of Combustion Engineering, May 13, 1991 at 2. On remand, the Commission must address this claim as well.

II

Allied also argues that the Commission's apportionment of fees within the class of domestic UF₆ converters violated the 1990 OBRA. Allied argues (again without dispute by the Commission) that it has required much less regulatory attention than the only other member of the UF₆ converter class, the Sequoyah Fuels Corporation, because of the latter's environmental problems. See NRC Denial of Allied Exemption Request at 7. Thus, Allied says, allocation of the fees equally between the two UF₆ converters violated the 1990 OBRA's directives that OBRA charges be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, the charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Allied contends that the Commission instead ought to have divided the class's fees either in proportion to the amount of NRC attention required by each converter or in proportion to the service-specific (IOAA) fees paid by the two converters.

Allied's argument fails because it disregards the premise that 1990 OBRA fees are not service-specific: they do not relate to identifiable services but rather constitute *generic* costs. See Final Rule, 56 Fed. Reg. at 31,472. Assuming that the Commission correctly classified the costs in question (and Allied does not contest the classification), there is a presumption that even regulatory effort precipitated by the circumstances of a single licensee of a given class will yield results, such as research findings or regulations, of roughly equal importance for all members of the same class.

This conclusion is not undermined by the Commission's willingness to apportion 1990 OBRA fees *between* groups of licensees on the basis of the attention required by each group. See Final Rule, 56 Fed. Reg. at 31,476; Letter of NRC Denying Allied Exemption Request at 2, 4-5. First, the spillover of benefits seems far greater *within* a group of licensees than *between* groups. See *id.* at 5. Second, the administrative costs of group-level apportionment are obviously much lower than licensee-level apportionment because the number of licensees greatly exceeds the number of groups.

Here, neither of the measuring devices proposed by Allied was workable or accurate enough to warrant our holding the Commission's rejection of them arbitrary or capricious. Any correlation between a licensee's IOAA (licensee-specific) costs and its benefits from generic costs seems purely coincidental. And to use as a yardstick each member's tendency to precipitate regulatory effort would not only disregard spillover effects but would raise exceptional measurement problems. See NRC Denial of Allied Exemption Request at 4-8.

III

Allied makes a narrower attack on the Commission's rejection of intra-group apportionment, namely that the Commission was arbitrary and capricious in failing to apportion the generic costs associated with the disposal of low level radioactive waste ("LLW") on the basis of each licensee's actual waste. See Final Rule, 56 Fed. Reg. at 31,497; 10 CFR § 171.16(e). At the class level, the Commission allocated

costs in accordance with each class's contribution to the total quantity of LLW. Because materials licensees (a group that includes UF₆ converters) collectively generate 40% of the nation's LLW, the Commission allocated 40% of its LLW costs to that class. See *id.* When it turned to apportionment of those fees among the materials licensees, however, the Commission abandoned that approach and simply assessed each large fuel facility (of which Allied is one) an identical charge of \$143,500. For explanation, the NRC offered only the conclusory statement that "[t]he Commission ... believe[s] ... the surcharge should be the same for all large fuel facility licensees." See Final Rule, 56 Fed. Reg. at 31,481.

The Commission provides no rationale for apportioning costs among classes of LLW producers on the basis of LLW output but refusing to apply that same yardstick in apportioning generic costs within classes, and no rationale is readily apparent. While it is conceivable that the real benefit of LLW disposal services is merely the availability of such services—in which case a flat fee would make sense—any such idea is inconsistent with the Commission's method of apportioning LLW fees among classes of licensees, which appears to assume that benefit is proportional to LLW quantity. If, on the other hand, any licensee's benefit from LLW disposal is directly proportional to its LLW disposal, apportioning even generic costs on the basis of output seems to make sense—not only as to classes but also as to individual licensees. Finally, assuming that the Commission calculated each class's quantity of LLW waste from data supplied by each licensee (as seems necessarily true), it is hard to see any administrative problem with apportioning the fees within the class on the basis of output; the data are available and the required computations would be rudimentary.

In applying the balancing of *International Union* and like cases, we here give little weight to the possibility that the Commission could pull a reasonable explanation out of the hat. Nonetheless, vacating the intra-class apportionment of LLW costs would give licensees a peculiar windfall; even ones that benefitted from the Commission's choice would

presumably be entitled to a refund, and, under *Georgetown University Hospital*, the LLW costs could be recovered from no one. To be sure, the costs are not great, absolutely or as a proportion of the Commission's \$465 million budget for FY 1991—\$3.8 million. See 56 Fed. Reg. at 31,486, 31,497. But that alone is hardly a reason to create such a windfall. Accordingly, we refrain from vacating the rule. If on remand the Commission concludes that the apportionment must be in accordance with usage, then those firms whose burden is lower under a new, non-arbitrary, rule should be entitled to refunds of the difference.

If indeed the remand leads to replacement of the per-licensee allocation, and licensees enjoy only refunds for the difference between liability under the old rule and liability under the new (rather than total refunds), it might be argued that such a result allows the new rule to have "retroactive effect", in violation of *Georgetown University Hospital*. See 488 U.S. at 208. There is, plainly, some retroactive effect. The effect, however, is only to define that aspect of the old rule that must be cut away as legally excessive. We do not read *Georgetown* as barring so limited a retroactive impact.

IV

Finally, Combustion Engineering challenges the Commission's decision to allocate OBRA fees equally to each low enriched uranium ("LEU") manufacturing license instead of dividing the fees equally among the LEU manufacturing licensees. Combustion owns and operates two LEU facilities, each separately licensed, and Combustion asserts that in the aggregate the two are operationally equivalent to the single-plant, single-license, facilities of the other LEU manufacturers. At oral argument Combustion explained that it has two licenses for the facilities only because of historical chance; it bought a company with a separate license almost 20 years ago and until the Commission implemented the current OBRA fee schedule there has never been any reason to consolidate the licenses. As before, the Commission disputes none of these contentions.

Combustion attacks both the regulation imposing the "equal fee per license" rule and the Commission's denial of an exemption. Both claims rest ultimately on the 1990 OBRA's direction that fees must be apportioned "fairly and equitably" and that "[t]o the maximum extent practicable, . . . charges shall have a reasonable relationship to the cost of providing regulatory services." Pub. L. No. 101-508, § 6101(c)(3) (codified at 42 U.S.C. § 2214(c)(3)). Although we find the first claim unconvincing, we agree that the Commission has not justified its refusal to give the requested exemption.

The argument that the "equal fee per license" rule is "[un]fair and [in]equitabl[e]" is persuasive only on the ground that the rule produced troubling results when applied to Combustion's circumstances—which Combustion itself asserts are unusual. We see no reason for requiring the Commission to attend to that rather rare situation in the rule itself, cf. *NLRB v. Bell Aerospace Co.*, 416 U.S. 267 (1974), especially as the generic rule allowed (generically) for exemption.⁴

Combustion's exemption argument, however, has merit. The Commission's own criteria call for an exemption if the licensee can show that "the assessment of the annual fee w[ould] result in a significantly disproportionate allocation of costs to the licensee." 10 CFR § 171.11(d). The double assessment against Combustion's two licenses increased its OBRA fees by \$836,500. Against this, the Commission is able to point to almost nothing by way of greater costs. Speaking to the issue in unusually murky, discurative language, the NRC in substance could point to only two additional burdens—the need to mail an extra copy of certain NRC publications to the second facility and the need for two different NRC regional offices to monitor and respond to allegations

⁴ Insofar as Combustion argues, in parallel with Allied, that § 6101(c)(3) of OBRA generally requires intra-group apportionment on the basis of factors such as the amount of attention a licensee requires, the competitive position of the licensee, and the safety risks posed by the licensee's activities, we reject it for the reasons stated as to Allied.

about the two plants. See NRC Denial of Combustion Exemption Request at 5-6.

The double burden for Combustion, measured against *de minimis* additional burdens for the Commission, amply overcomes the hurdle established by 10 CFR § 171.11(d).⁵ Thus the exemption denial is arbitrary and capricious. We therefore direct the Commission to grant an exemption for Combustion on the additional fees collected as a result of the double-licensing of its operation.⁶

We remand the case to the Commission for a reasoned and coherent treatment of (1) licensees' claims for special treatment on the basis of inability to pass the burden of the fees through to customers and (2) the method of apportioning generic LLW disposal costs among materials licensees. In addition, we direct the Commission to grant an exemption to Combustion for the generic fees attributable to the double-licensing of its LEU operation.

So ordered.

⁵ 10 CFR § 171.11(d) also contains two other factors that the Commission shall consider when evaluating an exemption request. Although parts of § 171.11(d) are ambiguous regarding whether an applicant must fulfill all, or only one, of the factors, the fact that an applicant could not "fulfill" the criterion listed in § 171.11(d)(3)— "[a]ny other relevant matter that the licensee believes shows that the annual fee was not based on a fair and equitable allocation of NRC costs"—reveals that the "factors" should not be read as conjunctive requirements. The factors instead seem to be best understood as independent considerations which can support an exemption.

⁶ We are not required to address Allied's fee exemption request because of our previous disposition of Allied's other claims. The aspects of Allied's request dealing with passthrough ability and LLW fees are almost certain to stand or fall along with the remanded claims; and the aspect claiming that OBRA requires licensee-specific calibration of fees fails.

DETAILED FILE PLAN
100 HIGH LEVEL WASTE MANAGEMENT
JUMP TO: SUBJECTS.RIDS SUBJECTS.CF

101 Basalt Waste Isolation Program (BWIP) [obsolete]

- 101.1 SCA Development
- 101.2 DOE/NRC Communications - includes incoming and outgoing correspondence w/DOE and their contractors
- 101.3 State Interaction
- 101.4 Tribal Interaction
- 101.5 Environmental Assessment
- 101.6 Technical Positions
- 101.7 Quality Assurance
- 101.8 Site Characterization Plan (SCP)

102 Nevada Nuclear Waste Storage Investigations (NNWSI)

- 102.1 SCA Development
- 102.2 DOE/NRC Communications includes incoming and outgoing correspondence w/DOE and their contractors correspondence
- 102.3 State Interaction
- 102.4 Tribal Interaction
- 102.5 Environmental Assessment
- 102.6 Technical Positions
- 102.7 Quality Assurance
- 102.8 Site Characterization Plan (SCP)

103 Environmental Assessments - Generic Info

- 103.1 Internal QA

105 10CFR Part 60 (High Level Waste Rule)

- 105.2 Procedural Rule (Subparts A, B, C, D)
- 105.3 Technical Rule (Subparts E - I)

106 DOE/NRC Salt Management Information [obsolete]

- 106.1 Salt Siting State Interaction - General
- 106.2 Environmental Assessments
- 106.3 Technical Positions
- 106.4 Quality Assurance
- 106.5 Site Characterization Plan (SCP)

107 Standard Format and Content Guides (SFC)

107.1 Site Characterization Plan SFC (R.G. 4.17)

108 Technical Positions (TP's) & Standard Review Plans (SRP's)

- 108.1 TP on Items & Act. in HLW Geologic Repository Program Subject 10CFR60 QA Requirements
- 108.2 TP on Licensing Assessment Methodology for HLW Geologic Repositories
- 108.3 TP on Configuration Management for Conceptual Designs
- 108.6 SRP on Site Characterization Plans
- 108.7 TP on Substantially Complete Containment of High Level Nuclear Waste Within the Waste Packages
- 108.8 TP Waste Package Reliability
- 108.12 TP on Disturbed Zone
- 108.13 TP on Groundwater travel Time
- 108.14 TP on Seismo-Tectonic Evaluation Methods
- 108.15 TP on Peer Review
- 108.16 TP on Sorption
- 108.17 TP on Qualifications of Existing Data
- 108.18 Engineered Barrier System
- 108.19 TP on Guidance for Determination of Anticipated Processes & Events & Unanticipated Processes & Events
- 108.20 TP on Post-Closure Seals in a Unsaturated Median
- 108.21 TP on Methods of Evaluating the Seismic Hazard at a Geologic Repository
- 108.22 TP on Geologic Repository Operations Area Underground Facility Design
- 108.23 TP on Investigations to Identify Fault Displacement Hazards and Seismic Hazards to a Geologic Repository

109 DOE/NRC Program Assessment

- 109.1 Waste Form and Package
- 109.2 Performance Assessment Programs
- 109.3 Repository Siting Program
- 109.4 Repository Design Program
- 109.5 Waste Isolation Pilot Project (WIPP)
- 109.6 Materials Review Board
- 109.7 DOE DEIS (Defense Waste Processing Facility, Savannah River Plant)
- 109.9 Models and Codes
- 109.10 HLW Oversight/Advisory Committees

- 110 West Valley - HEW Material
- 111 HLW Program Planning Documents
- 112 DOE Project Decision Schedule (PDS)[NWPA Section 111(b)(1)]
- 115 DOE Mission Plan
- 116 Conflict of Interest in HWL Program
- 118 Crystalline Program (OCD)
- 118.1 Crystalline State Interaction
- 120 Nuclear Waste Fund (pursuant to NWPA Sec. 302 (c-e))
- 122 Monitored Retrievable Storage (MRS)

200 LOW LEVEL WASTE AND URANIUM RECOVERY

- 201 Low Level Waste Site Information (Miscellaneous Undocketed)
 - 201.1 Site Information for Sheffield
 - 201.2 Site Information for Barnwell
 - 201.3 West Valley - LLW material
 - 201.4 Site Information for Beatty
 - 201.5 Site Information for Richland
 - 201.6 Site Information for Maxey Flats, Kentucky
 - 201.7 Site Information for Vernon/Vermont Yankee
LLW Disposal Facility
- 202 10CFR61 (Low Level Waste Rule)
 - 202.1 Implementation of Part 61 - Waste Classification
 - 202.2 Implementation of Part 61 - Waste Form
 - 202.3 Implementation of Part 61 - Site Suitability
 - 202.4 Implementation of Part 61 - Site Design
 - 202.5 Implementation of Part 61 - Monitoring
 - 202.6 Implementation of Part 61 - Performance

204 Performance Assessment/Licensing

204.1 Branch Technical Positions; Regulatory Guides, Standard Review Plans

- 204.1.1 STP on & Inspection Plans During Construction of DOE's Remedial Action at Inactive Uranium Mill Tailings Sites
- 204.1.2 SFC of a License Application and Environmental Reports (LLRWPAA - Section 5)
- 204.1.3 SRP for URFO
- 204.1.4 SRP for the Review of a License Application for a Low Level Radioactive Waste Disposal Facility
- 204.1.5 SFC of a License Application for a Low Level Radioactive Waste Disposal Facility
- 204.1.6 SRP for UMTRAP Documents
- 204.1.7 Environmental Monitoring
- 204.1.8 TP on Licensing of Alternative Methods of Disposal for Low Level Radioactive Waste
- 204.1.9 TP on Financial Assurances for Reclamation, Stabilization, and Long-Term Care of U Milling Licensees
- 204.1.10 SRP on Financial Assurances for UR Licensees
- 204.1.11 ESRP for the Review of a License Application for a Low Level Radioactive Waste Disposal Facility
- 204.1.12 Reg Guide on Guidance for Selecting Sites for Near-Surface Disposal of Low-level Radioactive Waste
- 204.1.13 Reg Guide on Waste Form
- 204.1.14 Reg Guide on Waste Classification
- 204.1.15 Information Needs to Demonstrate Compliance with EPAIS proposed Groundwater Protection Standards
- 204.1.16 Alternate Concentration Limits for Uranium Mills
- 204.1.17 Environmental Monitoring of Low Level Radioactive Waste Disposal Facilities
- 204.1.18 TP on Standard Format & Content for Documentation of Remedial Action Selection at Title I Uranium Mill Tailings Site
- 204.1.19 TP on Financial Assurance for Reclamation Decommissioning and Long-Term Surveillance and Control of Uranium Facilities

- 204.1.20 TP on Design of Erosion Protection Covers for Stabilization of Uranium Mill Tailings Site
- 204.1.21 Reg Guide on Format & Content of Financial Assurance Mechanisms Required for Decommissioning Under 10 CFR Parts 30, 40, 70 & 72
- 204.1.22 TP on Concentration Averaging and Encapsulation
- 204.1.23 TP on Disposition of Cesium-137 Contaminated Baghouse Dust and Other Incident Related Materials at Electric Arc Furnaces and Foundries
- 204.2 Evaluation Methodology
 - 204.2.1 Model Selection and Development
 - 204.2.2 Performance Assessment Methodology & Codes
 - 204.2.3 Site Performance Assessment
- 204.3 Rulemaking on Licensing of UMTRAP Sites (Title 1)
- 204.4 Quality for Low Level Waste
- 205 Uranium Mill Tailings Regulations, Part 40 (Amendments to A) (American Mining Congress)
- 206 Evaluation of Waste Disposal Operations
- 207 Analysis of Unique Waste Problems
 - 207.1 TMI
 - 207.2 Interim/Extended Storage of LLW
 - 207.4 Transuranic & Orphan Waste
 - 207.5 On-Site Disposal (10 CFR 20.302)
 - 207.7 Resin Liner Incidents (also see FIN A3171)
 - 207.8 NARM Waste Management
- 208 Analysis of Waste Generation
 - 208.2 Special Waste Disposal Problems - Class C
 - 208.2.1 Gas Generators
 - 208.2.5 High Integrity Containers
 - 208.2.6 Ion Exchange Resins
- 211 Transfer of Low Level Waste Sites to DOE (Section 151R of NWPA)
- 213 Uranium Mill Tailings Regulations, Part 40 (Groundwater Amendment)

- 214 Implementation on Low Level Radioactive Waste Policy Amendment Act (LLRWPAA) - GENERAL [Ward Valley]
 - 214.1 LLRWPAA - Above Class C Regulatory Guidance (Section 3)
 - 214.2 LLRWPAA (Section 6)
 - 214.3 LLRWPAA - Support for DOE Actions (section 7)
 - 214.4 Alternative Disposal Methods (Contingency Plans) (LLRWPAA - Section 8)
 - 214.5 LLW Below Regulatory Concern (section 10)
- 215 Financial Responsibility
 - 215.1 Cleanup of Accidents (Rulemaking) (old 402.6)
 - 215.2 Financial Responsibility for Long-Term Care (Section 151(a)) of NWPA
- 216 Decommissioning
 - 216.1 Decommissioning & Long-Term Care (Section 151(a)) of NWPA
 - 216.2 Decommissioning for Material Licensees
 - 216.3 Dresden Decontamination
 - 216.4 Decommissioning Financial Assurance Guidance
 - 216.5 Residual Decontamination Limits
- 217 Inspection Program Development & Implementation

300 GENERAL TECHNICAL ACTIVITIES

- 301 Hydrology
 - 301.1 Technical Work by Hydrology
 - 301.2 Groundwater
 - 301.2.1 Vadose Zone (Unsaturated)
 - 301.2.2 Phreatic Zone (Saturated)
 - 301.2.3 Thermohydrological Studies
 - 301.2.4 Groundwater Flow Studies
 - 301.3 Surface Water
 - 301.4 Water Resources

- 302 Geology/Geophysics
 - 302.1 Stratigraphy
 - 302.2 Structural Geology
 - 302.3 Field Studies
 - 302.3.1 Core Sample Handling
 - 302.3.2 Underground Mapping
 - 302.4 Geomorphology
 - 302.4.1 Remote Sensing
 - 302.4.2 Soil Science
 - 302.4.3 Paleosols
 - 302.5 Tectonics
 - 302.6 Volcanology
 - 302.7 Natural Resources
 - 302.7.1 Mineral Deposits
 - 302.7.2 Hydrocarbons
 - 302.7.3 Geothermal Energy
 - 302.8 Seismology
 - 302.9 Geophysics
 - 302.9.1 Borehole Geophysics
 - 302.9.2 Surface Geophysics
- 303 Geochemistry
 - 303.1 Mineralogic/Petrographic Studies
 - 303.2 Geochemical Transport Modeling
 - 303.3 Isotope Geochemistry
 - 303.4 Geochemical Modeling
 - 303.5 Natural Analogues
 - 303.6 Radiometric/Geochemical Dating
- 304 Health Physics
- 305 Materials Engineering
- 306 Rock Mechanics
- 307 Engineering Geology
- 308 Mining Geology
- 309 Soil Mechanics
- 310 Environmental Impact/Ecology
- 311 Geostatistics

- 312 Climatology/Meteorology
 - 312.1 Neoclimatology
 - 312.2 Paleoclimatology
 - 312.3 Meteorology
- 313 Earthquake Engineering
- 314 Archeology
- 315 Geography
 - 315.1 Demographics
 - 315.2 Land Use
 - 315.3 Economic Geography

400 INTEGRATION AND POLICY

- 402 Policy Issues
 - 402.12 Price-Anderson Act
- 403 WM Transitional Licensing Support System (TLSS)
 - 403.1 Allegation Tracking System
 - 403.2 Issue Tracking System
 - 403.3 Negotiated Rulemaking on the TLSS
- 405 Quality Assurance (QA) Program
- 406 Interaction With Federal Executive Agencies
 - 406.1 U.S. Department of Energy (DOE)
 - 406.1.1 Regulatory Updates
 - 406.1.2 Procedural Agreements/MOUs
 - 406.1.4 UMRCA Project Cooperative Agreements
 - 406.1.9 LLW Programs
 - 406.1.10 Investigation of Allegations
 - 406.3 Environmental Protection Agency (EPA) (includes Superfund info)
 - 406.3.1 General Standards
 - 406.3.2 Ocean Disposal
 - 406.3.3 40CFR191 (HLW Standards)
 - 406.3.4 Resource conservation & Recovery Act (RCRA)
 - 406.3.5 Groundwater Information
 - 406.3.6 40CFR192-Subpart D & E (Active Mill Sites, Title II)
 - 406.3.7 40CFR193-LLW Standard
 - 406.3.8 40CFR192-Subpart A-C (Inactive Mill Sites, Title I)

- 406.4 Department of the Interior (DOI)
 - 406.4.1 U.S. Geological Survey (USGS)
- 406.11 National Research Council (NRC) /National Academy of Sciences (NAS)
- 407 Interaction With Interest Groups
 - 407.1 National Conference of State Legislature (NCSL)
 - 407.2 National Governors Association (NGA)
 - 407.6 Southern State Energy Board (SSEB)
 - 407.8 American Nuclear Energy Council (ANEC)
 - 407.9 Atomic Industrial Forum (AIF)
 - 407.10 Utility Nuclear Waste Management Group (UNWMG)
 - 407.13 League of Women Voters (LWV)
 - 407.16 Natural Resources Defense Council (NRDC)
 - 407.17 Conference of Radiation Control Program Directors (CRCP)
 - 407.19 American Society of Mechanical Engineers (ASME)
 - 407.21 American National Standards Institute (ANSI)
 - 407.22 National Council on radiation Protection & Measurement (NCRP)
 - 407.26 American Nuclear Society (ANS)
 - 407.27 Western Governors Association
 - 407.28 American Society for Testing & Materials (ASTM)
- 408 Interaction with Indian Tribes - Generic Info (also see specific 100 HEW site project files)
- 409 State Information
 - 409.1 Alabama (AL)
 - 409.2 Alaska (AK)
 - 409.3 Arizona (AZ)
 - 409.4 Arkansas (AR)
 - 409.5 California (CA)
 - 409.6 Colorado (CO)
 - 409.7 Connecticut (CT)
 - 409.8 Delaware (DE)
 - 409.9 District of Columbia (DC)
 - 409.10 Florida (FL)
 - 409.11 Georgia (GA)
 - 409.12 Hawaii (HI)
 - 409.13 Idaho (ID)
 - 409.14 Illinois (IL)
 - 409.15 Indiana (IN)
 - 409.16 Iowa (IA)

409.17 Kansas (KS)
409.18 Kentucky (KY)
409.19 Louisiana (IA)
409.20 Maine (ME)
409.21 Maryland (MD)
409.22 Massachusetts (MA)
409.23 Michigan (MI)
409.24 Minnesota (MN)
409.25 Mississippi (MS)
409.26 Missouri (MD)
409.27 Montana (MT)
409.28 Nebraska (NE)
409.29 Nevada (NV)
409.30 New Hampshire (NH)
409.31 New Jersey (NJ)
409.32 New Mexico (NM)
409.33 New York (NY)
409.34 North Carolina (NC)
409.35 North Dakota (ND)
409.36 Ohio (OH)
409.37 Oklahoma (OK)
409.38 Oregon (OR)
409.39 Pennsylvania (PA)
409.40 Rhode Island (RI)
409.41 South Carolina (SC)
409.42 South Dakota (SD)
409.43 Tennessee (TN)
409.44 Texas (TX)
409.45 Utah (UT)
409.46 Vermont (VT)
409.47 Virginia (VA)
409.48 Washington (WA)
409.49 West Virginia (WV)
409.50 Wisconsin (WI)
409.51 Wyoming (WY)
409.52 LLW Interstate Compacts
409.53 State Participation regarding High Level Waste Siting (general info)
409.54 Weekly HLW Meeting Notice to State/Tribal Contacts
409.55 Advisory Committee on Nuclear Waste (ACNW)

- 410 Congressional Activities
 - 410.1 General Correspondence
 - 410.1.1 Chairman Markey - Results of ME Selection
 - 410.2 Testimony (includes Committee Reports, Transcripts, etc.)
 - 410.3 Legislative Bill
 - 410.3.1 Senate Bills (filed numerically)
 - 410.3.2 House Bills (filed numerically)
 - 410.3.4 Draft Bills
 - 410.3.5 Appropriation and Authorization Bills (Senate and House)
 - 410.3.6 Joint Resolutions (Senate and House)
 - 410.4 Questions Answered by WM
 - 410.6 Congressional Inquiries
 - 410.8 General Accounting Office
 - 410.9 Public laws
 - Nuclear Waste Policy Act of 1982 (P.L. 97-425)
- 411 Public Inquiries (Non-Congressional)
 - 411.1 General Issues
 - 411.2 FOIA (filed by FOIA number)
 - 411.3 High Level Waste Issues
 - 411.4 Low level Waste Issues
 - 411.5 Uranium Recovery Issues
- 412 International Activities
 - 412.1 International Atomic Energy Agency (IAEA)
 - 412.2 Organization for Economic Cooperation and Development (OECD)
 - 412.2.1 Nuclear Energy Agency (NEA)
 - 412.4 Visitors
- 413 Review and Comment
 - 413.1 Review of Regulations/Regulatory Agenda (for info on WM-related regulations, see individual files)
 - 413.2 Document/Report Technical Reviews
 - 413.4 Audits
 - 413.6 Review of NRC Manual
 - 413.7 Topical Report Reviews - Generic Info
 - 413.8 Transportation Issues

414 Interaction with Other NRC Offices

- 414.1 OCM (includes Chairman's Briefing Book info)
 - 414.1.1 ACRS
 - 414.1.2 Program Implementation Report (PRIM)
- 414.2 NRR
- 414.4 RES (SD combined with RES)
 - 414.4.1 HLW Programs
 - 414.4.2 LLW Programs
 - 414.4.3 UR Program
- 414.5 I&E
- 414.6 GPA Office of Gov. & Public Affairs) (old SP/OPA)
- 414.8 NMSS (includes miscellaneous internal correspondence)
 - 414.8.1 WM
 - 414.8.2 FC
- 414.10 EDO
- 414.12 Office of Admin & RM
- 414.15 OGC (ELD merged here)
- 414.16 AEOD
- 414.17 DEDROGR (includes Decentralization info and CRGR)
- 414.19 Regional Offices
 - 414.19.1 Region I
 - 414.19.2 Region II
 - 414.19.3 Region III
 - 414.19.4 Region IV/U Recovery Field Office (URFO)
 - 414.19.5 Region V
- 414.20 OI
- 414.21 NRC Dam Safety Officer

424 Status Reports

- 424.1 OPS Plans
- 424.6 NRC Annual Report
- 424.7 Abnormal Occurrences
- 424.10 Background Papers

425 Speeches - (Briefings now filed by subject)

426 NMSS and U Recovery Field Office (URFO) Contracts (HLW & LLW)

426.1 WM High-Level FINs (initials in parentheses indicated to which site LPDR's technical material in this file will be sent - B-BWIP, N-NNWSI, S-Salt)

A0294 TA in Seismo-Tectonic Impacts on Repositories, ILL (BNS)

A0297 Tech. Assit. in the Ident. & Eval. of Seismo- Tectonic Issues Related to Repository SCPs, LLL (BNS)

A1158 Ref Repo Def & Tech Tran, SNL (BNS)

A1165 TA for Performance Assmt, SNL (BNS)

A1166 Maintenance & Validation of Computer Programs, SNL (BNS)

A1755 Tech Asst for Rev of Coupled THM Assess & SC, SNL (BNS)

A1756 Geo Sens Analyses, SNL (ENS)

A1757 TA in Numerical Modeling Assmt of HLW Respositories, SNL (ENS)

A2162 Nuclear Waste Symposium, ANL (BNS)

A4171 Eval & Comp of DOE Waste Pkg Test Data, NBS (BNS)

B0287 TA in Geochemistry , ORNL (BNS)

B0288 Eff of Repos Envir on Perf of Waste Pkg, ORNL (BNS)

B0290 Lab Eval of DOE Radionuc Solub Data & Sel Ret Param..., ORNL, (BNS)

B6932 Natl Com For Rock Mech, BOM (NRC-02-80-038) (BNS)

B6934 TA Repos Siting & Design, BOM (NRC-0280-075) (BNS)

B6985 Benchmarking & Valid of Comp Codes, CorStar (NRC-02-81-026) (BNS)

D1003 TA in Geophys Meth for SC, Weston (NRC-02-84-001) (BNS)

D1004 TA for In Situ Testing, EI (NRC-02-84-002) (BUS)

D1010 US Nat Com on Tunnel Tech, BOM (NRC-02-84-004) (BNS)

D1016 TA for Design Review, ITASCA (NRC-85-002) (BNS)

D1018 TA in Natural Resource Assess, BOM (NRC-02-85-004) (BNS)

D1020 TA in Hydrogeology Project A, W&A (NMS-85-008) (BNS)
 D1021 TA in Hydrogeology Project B, NWCI (NMS-85-009) (BNS)
 D1035 Gen Sys Eng & Integr, AFSD (BNS) (Ref. also A4170)
 D1046 Demo of Laser Disc Technology for licensing Records, SI (BNS)
 D1052 Independent Evaluation of FFRDC, JJA (BNS)
 D1056 Negotiated Rulemaking Support, CEQ (BNS)

426.2 Low-Level and Uranium FINs

A1761 Risk Assessment & Cost Est. for Cleanup of Accid. & Unexpected Releases of Radioactive Materials, SNL
 A1763 Validation, Verification, & Documentation of the IMPACTS-BRC Computer Code, SNL
 A1764 Performance Assessment Methodology Development LLW Disposal Safety Assessment
 A1766 Low-Level Waste Facility Incident Planning/Resources, SNL
 A3171 Dev of LLW Waste Form Criteria, BNL (previously A3159)
 A3173 Applic of RCRA to LLW Reg, BNL
 A3174 Dev of LLW Waste Form Criteria-Licensee, BNL
 A3175 Analyses of Special Waste Problems, BNL
 A3951 Devel. of Criteria for Matl Used in Eng. Components & Waste Forms at Near-Surface LLL Facilities, BNL
 A4175 Technical Assistance - Cm" Solidify Waste Form Testing, DOC, NIST, formerly NBS
 A4176 Control of Engineering Properties of Bituminous Matls Used in Waste Solidification Process, DOC, NM, formerly NBS.
 A6188 LLW Data Base - Dev EPICOR II Resin/Liner Invest
 A6190 Common Data Base for Low-Level Waste Disposal Records, EG&G
 A7150 Field Studies & modeling of Chem Processes in UNSAT Zone, LANL
 B0279 EIA Fuel FABFAC, ORNL
 B2476 Tailing Pond Liners, PNL
 B2478 Mod of INTRU Pahy for on-site Land Disp by Lic, PNL

B2482 Geo. Eval of Con Pro and Tran at Uranium Recovery Oper Sites, PNL
 B2483 Def. of Solute Transpt. Mech. at LLW Disp. Sites in Support of Transp. Modeling, PNL
 B2484 Envir. Monitoring for Alternative Methods of Disposal of Low-Level Waste, PNL
 B2485 Performance Assessment for LLW Sites, PNL
 B6999 LL Rad Waste Rec/CNSI, CNSI (previously B6973 & B7349) (NRC-02-81-046)
 B7000 LL Rad Waste Rec/USE, USE (previously B6974 & B7350) (NRC-02-81-047)
 D1047 Assessment of NMSS Financial Assurance Regulatory Framework
 D1071 Tech. Assist in Dev of Eng. Criteria & Req. for Alternative Near-Surface Meth for Disp of LLRW (COE)
 D1073 Publication of for WM'87, Univ of AZ
 D1082 Tech Asst - the Review of Composite High Integrity Container Topical Report (NRC-02-87-004)
 D1092 Customized LLW Data Base, Util Data Inst.

 D1095 Recommendations to the NRC for laboratory Testing & Field Placement of Low-Permeability Soils for Waste Covering, NMS 89-002, COE
 L1375 Technical Support for LLWM for Uranium Recovery Licensing: TA in Preparation of an EIS of Envirocare of Utah, PNL
 L1376 Technical Support for Design, Operation and Performance Reviews for LLW, ORNL
 L1377 Technical Support for LLWD for Decommissioning, PNL
 L1409 Source Team Evaluation for LLW Performance Assessment, BNL
 L1410 Methodologies for Design of Soil Covers, Univ of CO, (NRC-02-91-007)
 L1411 Hydrogeological & Geochemical Assistance in Uranium Recovery, PNL
 L1647 National Profile on Commercially Low-level Radioactive Mixed Waste, ORNL
 L1658 Technical Assistance in Cost Estimating and Financial Assurance Case Reviews
 L1907 Environmental Pathway Models
 L2051 National Dam Safety Program
 L2093 Technical Review-Draft EIS, Envirocare of Utah 11E(2) Byproduct Material Facility, PNL
 L2095 BP Chemical, Inc Site, Lima, OH, PNL
 L2291 NRC Dam Safety Program, FERC

- 426.3 Uranium Recovery Field Office (URFO) FIN's
- 426.4 General WM Contract Correspondence
- 426.5 Billings
- 426.6 Small & Disadvantaged Businesses
- 426.7 Unsolicited Proposals
- 426.8 FC & SG FINs
- 427 Waste Management Review Group (WMRS) Activities
 - 427.1 Charter & Membership
 - 427.2 Administrative Information (includes cancelled WMRG Meeting info, End of Year Summary, etc.)
 - 427.3 Meeting Minutes
 - 427.3.1 WMRG Telephone Concurrences
 - 427.4 Senior Contract Review Board (SCRB) - Generic Info (specific info on contracts filed in individual FIN file)
 - 427.5 RES Contracts
 - 427.5.1 High-Level FINs
 - A1266 Risk Meth Dev for Waste Isol, SAND (previously B6665)
 - B3040 Geochem Ass of Nuc Waste Isol (previously B6672)
 - D1163 Hydro Res in Satur Fract Geolog Media
 - D1667 Integrated Waste Package Experiment (Salt)
 - D1690 Assessment of Metrologic Uncertainties for Waste Package Testing
 - 427.5.2 Low-Level & UR FINs
 - A3246 Decontamination Impacts on Solidification & Waste Disposal
 - A3253 Prop of Solid Decont Waste, BNL
 - A3276 LLW Source Term Eval
 - A3291 LLW Package Engineered-Barrier Study
 - A6359 Prairie Island-In Plant Solid Study, INEL. (previously B7460)
 - A6853 Determination of Info Needed for Perf Modeling of LLW Facilities at Time of Closure
 - B2870 Soil-Biotic Hydrologic Proc Gov Mobility..., PNL

B2887 Valid of Stoch Flow & Transp Models..., PNL
D2044 Improved Methods for Predicting Field-Scale Contaminant Transport in
Heterogeneous Unsaturated Soils,MIT (NRC-04-88-074)
L1153 Application Evaluation & Validation of LLW Performance Assessment Methodology,
SNL
L1291 Resolves Safety Issues, MITRE (NRC-04-87-399)
L1295 Quality Control Documentation for Impacts-BRE Version 2.0,SNL

450 Budget

450.2 Policy & Planing Guidance (PPG)
450.3 Caseload Forecast
450.5 Program Area Budget - RES
450.7 Commission Budget Info
450.8 OHB Budget Submission and Reclama Infor - Blue Book
450.9 Budget Submission to Congress - Green Book

460 Program/Work/Strategic Plans (Five-Year Plan)

460.1 High-Level
460.2 Low-Level & Uranium

461 Systems Engineering

HIGH LEVEL WASTE & LOW LEVEL WASTE PROJECT FILES

WM-1 High-Level Waste Management Pre-Licensing Activities (all correspondence relation to BWIP, NTS, & Salt have been combined into separate WM project files)

WM-2 10CFR Part 60 High-Level Waste Rule

WM-3 Low-Level Waste Management - (includes greater than Class C info)

WM-4 10CFR part 61 Low-Level Waste Rule

WM-5 Uranium Recovery Licensing

MM-6 WM Integration and Policy

WM-7 Technical Assistance to State of Kansas (South Nuclear company, Carey Salt Mine, Lyons, Kansas)

WM-8 Technical Assistance to State of Nevada for State Renewal of Beatty, Nevada, Low-Level Waste Facility License

WM-9 Technical Assistance to State of Colorado for Low-Level Waste Site near Naturita, Colorado (Chem-Nuclear) Inactive, sent to RHA 10/86

WM-10 Basalt Waste Isolation Project (BWIP) **OBSOLETE**

WM-11 Nevada Test Site (NTS)/Yucca Mountain/CNWRA

WM-12 Topical Report Review - RADMAN Computer Code -P

WM-13 Topical Report Review - NUTEK-VIKEM oil Solidification Process -P

WM-14 Marline Oil Corporation (Virginia) - Inactive, sent to RHA 10/86

WM-15 Texas Low-Level Waste Activities - Inactive - See 409.44

WM-16 High-Level Waste Salt Siting Info (General)

WM-17 Technical Assistance to State of Washington Re TMI Epicor High Integrity Containers (HIC's)

WM-18 Chem-Nuclear Topical Report - CNSI - Polyethylene High Integrity containers - P

WM-19 Chem-Nuclear Topical Report - Waste Form Certification - Cement

WM-20 LN Technologies - Cement Solidification Process Topical Report - P (previously NUS Corp.)

WM-21 - 38 (Uranium Recovery Field Office Project Files)

WM-39 DOE Remedial Action Program (DOERAP) - General (**UMTRA general,catch-all file**)

WM-40 Edgemont Remedial Action Plan

WM-41 DOERAP - Salt Lake City Site (Clive)

WM-42 DOERAP - Canonsburg, PA Site (file in Docket 40-6500 & WM-42)

WM-43 DOERAP - Lowman, Idaho Site

WM-44 40CFR 190 Criteria - Inactive, sent to RHA 10/86

WM-45 Nuclear Packaging (NUPAC) Topical Report - FL-50 HIC - P
 WM-46 Hydro Nuclear Services Cement Topical Report - P (previously Hittman)
 WM-47 CNSI Fiberglass Reinforced Plastic HIC Topical Report - P
 WM-48 DOERAP - Durango, CO Site - (URFO)
 WM-49 Technical Assistance to State Programs - Inactive, sent to RHA 10/86
 WM-50 TA to State of Washington re NUPAC FL-50 HIX for Arkansas Nuclear One - P
 WM-51 GYMPSUM - Topical Report - Testing of Envirostone Gypsum Cement for 10 CFR 61 Compliance - P
 WM-52 DOERAP -Salt Lake City Fire Station Site
 WM-53 IMPELL - 61 Trak - Topical Report on Isotope Behavior Analysis Computer Program - P
 WM-54 DOERAP - Grand Junction Site
 WM-55 DOERAP - Salt Lake City Sewage Treatment Plant
 WM-56 (URFO File - Western Nuclear, Inc. ; Wellpinit, WA)
 WM-57 NUS - Barrier 55 High Integrity Container Topical Report - P
 WM-58 DOERAP - Shiprock Site,, Shiprock, NM
 WM-59 CYTRAC - Topical Report on Interactive Computer Based Radwaste Management tool Which Assist Utilities -P
 WM-60 DOERAP - Riverton Site, Riverton, CO
 WM-61 DOERAP - Gunnison Site, Gunnison, CO
 WM-62 DOERAP - New & Old Rifle Sites, Rifle, CO
 WM-63 DOERAP - Mexican Hat Site, Mexican Hat, UT - (URFO)
 WM-64 DOERAP - Lakeview Site, Lakeview, OR - (URFO)
 WM-65 DOERAP - Falls City Site, Falls city, TX
 WM-66 DOERAP - Naturita Site, Naturita, CO - (URFO)
 WM-67 DOERAP - Phillips/United Nuclear Site, Ambrosia Lake, NM (URFO)
 WM-68 DOERAP - Green River Site, Green River, UT
 WM-69 DOERAP - Maybell Site, Maybell, CO
 WM-70 DOERAP - Moument Valley Site, Monument Valley, AZ - (URFO)
 WM-71 PACIFIC NUCLEAR - Enviroston & Portland Cement Encapsulation of Radioactive Filter Elements - Topical Report - P
 WM-72 DOERAP - Spook Site, Converse Count, WY
 WM-73 DOERAP - Tuba City Site, Tuba City, AZ - (URFO)
 WM-74 DOERAP - Bowman Site, Bowman ND
 WM-75 DOERAP - Bellfield Site, Bellfield, ND
 WM-76 TFC - NUHIC-55 & NUHIC-120 HIC Topical Report - P

WM-77 DOERAP - Baggs Site, Baggs Site, WY
 WM-78 (this file incorporated w/WM-20)
 WM-79 Hydro Nuclear Services - Topical Report on SG-95 Solidified Boric Acid - P (previously Hittman)
 WM-80 Hydro Nuclear Services - Topical Report for Hittman RADLOK HIC - P (previously Hittman)
 WM-81 Chinchibu Topical Report on HIC For Disposal of LL Radioactive Waste - P
 WM-82 DOW - Topical Report on Waste Solidification for LL Radioactive Wastes - Generic Waste Form Certification Results - P
 WM-83 NuPac - Topical Report on Dewatering - (Trans. to NRR) - P
 WM-84 HLW Crystalline Program
 WM-85 NuPac - Enviroalloy Family Topical Report - P
 WM-86 DOERAP - Slick Rock Site, Slick Rock, CO
 WM-87 Technical Assistance to the State of Washington - SDS Liner Qualification HIC Topical Report
 WM-88 GE - Transportable Modular AZTECH Plant (Trasnf. to NRR) - P
 WM-89 NuPac - Oil solidification Sys Topical Report (Transf to NRR) - P
 WM-90 WasteChem - Topical Report on CFR 61 & solidification Process
 WM-91 Associated Technologies, Inc.- Bitumen as Radwaste Solidification Agent
 WM-92 Stock Equip. Co. - Waste Solidification Process for LL Radioactive Wastes -- Generic Waste Form Certification Results - P
 WM-93 LN Technologies Corporation - Polyethylene High Integrity Containers
 WM-94 BONDICO NUCLEAR High Integrity Container (BONDICO HIC) HIC-7 For Disposal of Low Level Radioactive Waste
 WM-95 BABCOCK & WILCOX ECOSAFE tm HIC-55 High Integrity Container
 WM-96 CHEM-NUCLEAR SYSTEMS, INC. - Waste Form Certification Program
 WM-97 CHEM NUCLEAR SYSTEM, INC. - Topical Report on Waste form Certification Program, Report II: Pozzlanic Binder Chemistry
 WM-98 CHEM-NUCLEAR SYSTEM, INC. - Topical Report on /Waste Form Certification Program, Report III: Cement Binder Chemistry
 WM-99 LN Technologies LN-88-001 Qualifications of LOMI & Decon Resin Wastes.

- WM-100 US Ecology Topical Report - "Stability of NS-1 Solidified with High Strength Asphalt, "Report # USE-61-001-P, Revision 0.
- WM-101 CHEM-NUCLEAR SYSTEMS, INC. - Topical Report Waste Form Certification Program Report I: PMC Binder Chemistry Proprietary Version May 1988
- WM-102 US Ecology Topical Report - "Stability of LLW Solidified with High Strength Asphalt," Report # USE-61-002-P, Revision 0.
- WM-103 Pacific Nuclear Systems, Inc. - "Enviroglass HIC Topical Report TP-09/P, Rev 0."
- WM-104 JGC Corporation - Topical Report for Advanced Cement Solidification Process, (JGC-TP-002-P).
- WM-105 Diversified Technologies - Topical Report on Waste Management System utilizing process systems & technologies, DTI-WMS-100-NP/P.
- WM-107 Chem-Nuclear Systems, Inc.-Topical Rept on Multi-Use Container High Integrity Container, ETI 92-008-P
- WM-108 Wastech Inc-Topical Report 10CFR61 Waste Form Qualification (WI-93-02) NP/P
- WM-109 Vance and Associates Topical Report on 3R-STAT:A Tc-99 and I-29 Release Analysis Computer Code,NP/P
- WM-195 URFO Files

200

M-38

Monitored Retrievable Storage (Maintained by FC)

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

101 (all inclusive)	WM-101
102 (all inclusive)	WM-11
103 (all inclusive)	WM-11
105 (all inclusive)	WM-2
106 (all inclusive)	WM-16
107 (all inclusive)	WM-1
108 (all inclusive)	WM-1
109 - 109.4	WM-1
109.5 - 109.6	PDR-MISC
109.7	WM-1
109.9	WM-1
109.10	WM-1
110	50-201/PDR PROJ M-32
111	WM-1
112	WM-1
115	WM-1
116	WM-1
118 (all inclusive)	WM-84

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

120	WM-1
122	WM-1
201.1	27-39
201.2	27-47
201.3	50-201/PROJ M-32
201.4	WM-8
201.5	WM-10
201.6	PDR-MISC
202 (all inclusive)	WM-4
204	PDR-MISC
205	WM-3
206	WM-3
207	PDR-MISC
208 (all inclusive)	WM-3
211	PDR-MISC
213	WM-5
214	WM-3
215	WM-3
216	WM-3
217	WM-3
301 (all inclusive)	WM-1
302	WM-1
303	WM-1
304	WM-1
305	WM-1
306	WM-1
402 (all inclusive)	WM-1
403 (all inclusive)	WM-3
405	WM-1
406	PDR-MISC
406.1	WM-1 OR WM-3
406.1.1	WM-1 OR WM-3
406.1.2	WM-1 OR WM-3
406.1.4	WM-5
406.1.9	WM-3
406.1.10	WM-1 OR WM-3
406.3	WM-1 OR WM-3
406.3.1	WM-1 OR WM-3
406.3.2	WM-1 OR WM-3
406.3.3	WM-1
406.3.4	WM-3
406.3.5	WM-3
406.3.6	WM-3

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

406.3.7	WM-3
406.3.8	WM-3
406.4	WM-1 OR WM-3
406.11	WM-1 OR WM-3
407 (all inclusive)	WM-1
408	WM-1
409 - 409.51	WM-1 OR WM-3
409.52	WM-3
409.53	WM-11
409.54	WM-11
410	WM-1 OR WM-3
411	PDR MISC
411.1	WM-1 OR WM-3
411.2	WM-1 OR WM-3
411.3	WM-1
411.4	WM-3
411.5	WM-3
412 (all inclusive)	WM-1 OR WM-3
413 (all inclusive)	WM-1 OR WM-3
414 (all inclusive)	WM-1
425	WM-1 OR WM-3
426	WM-1 OR WM-3
426.1	WM-11
A0294	WM-11
A0297	WM-11
A1158	WM-11
A1165	WM-11
A1166	WM-11
A1755	WM-11
A1756	WM-11
A1757	WM-11
A2162	WM-11
A4171	WM-11
B0287	WM-11
B0288	WM-11
B0290	WM-11
B6932	WM-11
B6934	WM-11
B6985	WM-11
D1003	WM-11

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

D1004	WM-11
D1010	WM-11
D1016	WM-11
D1018	WM-11
D1020	WM-11
D1021	WM-11
D1035	WM-11
D1046	WM-11
D1052	WM-11
D1056	WM-11

NOTE: FOR THOSE ITEMS LISTING "WM-1 OR WM-3 " THE DECIDING FACTOR IS WHETHER THE SUBJECT IS HIGH OR LOW LEVEL WASTE.

OFT-SEEN KEY WORDS
(alpha order)

WORD/PHRASE		NMSS FILE LOCATION
10CFR60 (high level waste rule)	105	
10CFR61 (low level waste rule)	202	
27-0039		201.1
27-0047 (*SEE:UMTRAP)		
27-0048*		
40-6500*		
50-201		110,201.3
ACNW		409.55
Analysis of unique waste problems	207	
Analysis of waste generation	208	
Archeology		314
Assessment/appraisal	204	
Basalt Waste Isolation Project (BWIP)	101	
Budget		450
Canonsburg,PA (SEE:UMTRAP-DOE project)		
Chem-Nuclear Systems, Inc.(Barnswell,SC) (SEE:UMTRAP)		
Climatology/meteorology		312
CNWRA		426.1
	(WM-11=PDR file)	
Conflict of interest in HWL program	116	
Congressional		410
Contracts		426
Crystalline program (OCD)	118	
Decommission		216
Directives (SEE:Licensing procedures)		
Disposal (generally low level only)	200	
DOE		100s,200s,406
DOE mission plan		115
DOE/NRC program assessment	109	
DOE/NRC Salt Management Information	106	
DOE project decision schedule (PDS)	112	
DOI		406.4
Earthquake (SEE:Seismic)		
Earthquake engineering	313	
Engineering geology		307
Environmental Assessments	103	
Environmental impact/ecology	310	
EPA		406.3
Evaluation of waste disposal operations	206	

Federal correspondence	406	
FINs (SEE:CONTRACTS & WMRES)		
Finance responsibility/financial assurance	215	
(decommissioning financial assurance under decommission)		
Foreign countries (SEE:International)		
Geochemistry		303
Geography		315
Geology/geophysics		302
Geostatistics		311
Groundwater		108,200s,300s,400s
Guidance (SEE:Licensing procedures)		
Health physics		304
High level waste management	100	
	(WM-1=PDR file)	
HLW program planning documents	111	
Hydrology		301
Implementation of low level radioactive waste (LLRW)- policy amendment act (SEE:LLRWPAA)		214
Inspection program development & implementation	217	
Integration & policy		400
Interaction with federal executive agencies	406	
Interaction with indian tribes- (not specific site projects)		408
Interaction with interest groups	407	
Interaction with NRC offices		414
International		412
Irradiated fuel (SEE:SPENT FUEL)		
Licensing procedures		204
Low level waste site information- (miscellaneous undocketed)		201
Low level waste management		200
	(WM-3=PDR file)	
Low level waste & uranium recovery		200
LLRWPAA (SEE:IMPLEMENTATION OF..)		
Materials engineering		305
Mining geology		308
Mixed waste (SEE:RCRA)		
Monitored retrieval storage (MRS)		122
National Academy of Sciences (NAS)		406.11
National Research Council (NRC)		406.11
Nevada Nuclear Waste Storage Investigations (NNWSI)	102	
(Yucca Mountain)	(WM-11=PDR file)	
NMSS & U recovery field office (URFO) contracts	426	
Nuclear waste fund (NWPA)		120
ORISE QA Manual for ESSAP		426.2
	(WM-3=PDR File)	

Performance assessment/licensing	204	
Policy issues		402
Price-Anderson Act		402.12
Program/work/strategic plans (5-year plan)	460	
Project M-32		110,201.3
Public inquiries (non-Congressional)	411	
Quality assurance (QA) program	405	
RCRA (RESOURCE CONSERVATION AND RECOVERY ACT)		406.3.4
Reclamation		204.1
Remedial action (SEE ALSO:UMTRAP)		204
	(WM-39=PDR file)	
Review & comment		413
Rock mechanics		306
Seismic		300s
Spent fuel		100s
Soil mechanics		309
Standard Format and Content Guides (SFC)	107	
States		409
LLW interstate compacts		
state participation in high level waste siting		
weekly HLW meeting notice to states/tribes		
Status reports		424
Storage (generally high level)	100s	
(storage of low level waste)	207.2	
Systems engineering		461
Tailings (SEE:U mill)		
Technical Activities		300s
Technical positions (TP) & standard review plans (SRP)	108	
Transfer of low level waste sites to DOE (NWPA)	211	
UMTRAP (Uranium Mill Tailings Remedial Action Project)		
Current listing (by company/agency) of docket files follow:		
Site		
Chem-Nuclear Systems (Barnswell,SC)	27-47 201.2	General
US Ecology (Hanford,Richland, WA.)	27-48 201.5	Specific
DOE project, (Canonsburg, PA.)	40-6500	
(non-license)		
Uranium mill		200s,406
Uranium mill tailings regulations, Part 40	205	
(groundwater amendment)		213
Uranium recovery	200s,411,414,426	
	(WM-5=PDR file)	
US Ecology, Hanford, Richland WA (see UMTRAP)		
Waste management review group (WMRES)	427	
West Valley-HEW material		110
WM transitional licensing support system (TLSS)	403	
WM-10 (obsolete)		201.5
WM-101		101

WM-11 (Yucca Mountain)	102,103,409,426	
WM-16	106	
WM-2		105
WM-4		202
WM-5		213
WM-8		201.4
WM-84	118	
Yucca Mountain (SEE ALSO:NNWSI)	102	
	(WM-11=PDR file)	

rev 5, 5/15/96

INDEX TO:
HIGH-LEVEL WASTE MANAGEMENT TECHNICAL FILE PLAN
and
LOW-LEVEL MANAGEMENT AND DECOMMISSIONING FILE PLAN

GENERAL INSTRUCTIONS FOR USAGE:

***USE THIS INDEX AS A QUICK REFERENCE AND OVERVIEW OF WASTE MANAGEMENT FILE MATERIAL BY PERUSING THE GENERAL SECTION HEADINGS FOR KEYWORDS CONTAINED IN A DOCUMENT.**

***NOTE THAT THIS INDEX IS DIVIDED INTO SPECIFIC AND GENERAL INFORMATION**

***IF A DOCUMENT DOES NOT CONTAIN ANY OF THE WORDS LISTED IN THESE SECTIONS, PERFORM AN "F2" WORDPERFECT SEARCH FOR PERTINENT SUBJECT MATTER IN THE DETAILED FILE PLAN LISTING.**

***SEE WASTE MANAGEMENT TRAINING NOTES FOR SPECIFIC INSTRUCTIONS.**

SPECIFIC INFORMATION:

TOPICS INCLUDED IN THIS SECTION:

HIGH LEVEL RADIOACTIVE WASTE (100'S)

LOW LEVEL RADIOACTIVE WASTE AND DECOMMISSIONING (200'S)

100 HIGH-LEVEL WASTE

(Refers to radioactive waste of a sufficiently high level of radioactivity that it must be stored in an underground geologic repository.

INCLUDES: 1) irradiated reactor fuel, 2) liquid wastes resulting from the operation of the first cycle solvent extraction system, or equivalent, and the concentrated wastes from subsequent extraction cycles, in a facility for reprocessing irradiated reactor fuel; and 3) solids into which such liquid wastes have been converted. (10CFR60.2)

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

Referenced words: 10CFR60,Docket 50-201, WM-11 (YUCCA MOUNTAIN), WM-101, WM-84, BWIP, OCRD, DOE, DOE-PDS, ENGINEERING GEOLOGY, HWL PROGRAM PLANNING, MRS, NUCLEAR WASTE FUND, NWPA, PROJECT M-32, HLW STORAGE, TECHNICAL POSITIONS & STANDARD REVIEW PLANS, WM-101, WM-11 (YUCCA MOUNTAIN), YUCCA MOUNTAIN

Related Words: **UNDERGROUND STORAGE, UNDERGROUND
GEOLOGIC REPOSITORY, IRRADIATED/SPENT
REACTOR
FUEL, EXTRACTION OF LIQUID RADIOACTIVE
WASTE**

- 101 Basalt Waste Isolation Project (BWIP) [obsolete]
- 102 Nevada Nuclear Waste Storage Investigations (NNWSI)
- 103 Environmental Assessments - Generic Info
- 105 10 CFR Part 60 (High-Level Waste Rule)
- 106 Salt Management Information [obsolete]
- 107 Standard Format & Content Guides (SFC's)
- 108 Technical Positions and Standard Review Plans
- 109 DOE/NRC Program Assessment
- 110 West Valley - HLW Materials
- 111 HLW Program Planning Documents
- 112 DOE Project Decision Schedule (PDS)
- 115 DOE Mission Plan
- 116 Conflict of Interest in HLW Program
- 118 Crystalline Programs
- 120 Nuclear Waste Fund
- 121 Test & Evaluation Facility
- 122 Monitored Retrievable Storage

200 Low-Level Waste and Uranium Recovery

(Refers to radioactive waste of a sufficiently low level of radioactivity, in other words, waste that is not defined by 10CFR60.2 as being HLW waste such as uranium or thorium tailings and waste (synonymous with Low-Level Waste Policy Act) , that it may be disposed of by a land disposal facility.

INCLUDES: radioactive wastes containing byproduct, source, and special nuclear material other than HLW, transuranic waste, spent fuel, or the Atomic Energy Act Section 11e.(2) byproduct materials including uranium or thorium tailings or waste). (10CFR61.2)

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

Referenced words:

10CFR61, Dockets 27-0039 and 50-201, ANALYSIS OF UNIQUE WASTE PROBLEMS, ANALYSIS OF WASTE GENERATION, ASSESSMENT/APPRaisal, DECOMMISSION, DISPOSAL, DOE, EVALUATION OF WASTE DISPOSAL OPERATIONS, (DECOMMISSIONING) FINANCIAL RESPONSIBILITY/FINANCIAL ASSURANCE, IMPLEMENTATION OF LLRW (LLW) POLICY AMENDMENTS ACT (LLRWPAA), INSPECTION PROGRAM DEVELOPMENT & IMPLEMENTATION, LICENSING PROCEDURES, LLW SITE INFORMATION, PERFORMANCE ASSESSMENT/LICENSING, RECLAMATION, STORAGE OF LLW, TRANSFER OF LLW SITES TO DOE, UMTRAP, URANIUM MILL/URANIUM MILL TAILINGS REGULATIONS (10CFR40), URANIUM RECOVERY, WM-10, WM-4, WM-5, AND WM-8.

(INDEX TO HLW, LLW, AND DECOMMISSIONING FILE PLANS...)

Related words:

**CLASSES A-C WASTE, LAND DISPOSAL SITE/UNIT/FACILITY,
ENGINEERED BARRIER (OF DISPOSAL FACILITY), LOW-LEVEL
WASTE POLICY ACT.**

- 201 LLW Site Information (Miscellaneous-Undocketed)
- 202 10 CFR Part 61 (Low-Level Waste Rule)
- 204 Performance Assessment/Licensing Procedures
- 205 Uranium Mill Tailings Regulations (Part 40 - Amendments to App. A)
- 206 Evaluation of Waste Disposal Operations
- 207 Analysis of Unique Waste Generation
- 208 Analysis of LLW Sites to DOE
- 211 Transfer of LLW Sites to DOE
- 213 Uranium Mill Tailings Regulations (Part 40, Groundwater Amendments)
- 214 Low-Level Radioactive Waste Policy Amendments Act
- 215 Financial Responsibility for Long-Term Care (Section 151(a) of NWPA)
- 216 Decommissioning
- 217 Inspection Program Development & Implementation

GENERAL INFORMATION:

TOPICS INCLUDED IN THIS SECTION:

**GENERAL TECHNICAL ACTIVITIES (300'S)
INTEGRATION AND POLICY (400'S)**

300 GENERAL TECHNICAL ACTIVITIES

(Refers to technical studies, testing, and field work pertaining to the following topics...

INCLUDING:

hydrology, geology, volcanology, geophysics and geochemistry, seismology, and meteorology).

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

Referenced words:

ARCHEOLOGY, CLIMATOLOGY/METEOROLOGY, EARTHQUAKE/EARTHQUAKE ENGINEERING, ENVIRONMENTAL IMPACT/ECOLOGY, GEOCHEMISTRY, GEOGRAPHY, GEOLOGY/GEOPHYSICS, GEOSTATISTICS, GROUNDWATER, HEALTH PHYSICS, HYDROLOGY, MATERIALS ENGINEERING, MINING GEOLOGY, ROCK MECHANICS, SEISMIC, SOIL MECHANICS, TECHNICAL ACTIVITIES.

Note:

Project correspondence should be filed in a specific project file.

- 301 Hydrology (groundwater)
- 302 Geology/Geophysics
- 302 Geochemistry
- 303 Health Physics
- 304 Materials Engineering
- 305 Rock Mechanics

400 INTEGRATION AND POLICY

(INCLUDES:

NRC interaction with other federal executive agencies, interest groups (professional, environmental, and political associations or organizations), american indian tribes, States, the U.S. Congress, the general public, international countries, and other NRC offices. The following NRC information is also included: review and commentary, status reports, speeches/briefings, NMSS and URFO contracts, RES contracts, and Waste Management Review Group Activities).

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

REFERENCED WORDS:

ACNW, BUDGET, CNWRA, CONGRESSIONAL, CONTRACTS, DOE, DOI, EPA, FEDERAL CORRESPONDENCE, INTEGRATION WITH FEDERAL EXECUTIVE AGENCIES, NRC INTERACTION WITH THE FOLLOWING:

FEDERAL EXECUTIVE AGENCIES, AMERICAN INDIAN TRIBES, INTEREST GROUPS, THE GENERAL PUBLIC, STATES, NRC OFFICES, AND THE INTERNATIONAL COMMUNITY;

NATIONAL ACADEMY OF SCIENCES, NATIONAL RESEARCH COUNCIL, NMSS AND URANIUM FIELD RECOVERY (URFO) CONTRACTS, PRICE-ANDERSON ACT, QUALITY ASSURANCE PROGRAM, RESOURCE CONSERVATION AND RECOVERY ACT (RCRA-EPA JURISDICTION) PROGRAM/WORK/STRATEGIC PLANS (FIVE-YEAR PLANS), REVIEW AND COMMENT, STATUS REPORTS, WASTE MANAGEMENT REVIEW GROUP (WMRES), WM TRANSITIONAL LICENSING SUPPORT SYSTEM (TLSS).

RELATED WORDS:

NRC ANNUAL REPORTS, ABNORMAL OCCURRENCES, AND BACKGROUND PAPERS

402 Policy Issues
403 WM Transitional Licensing Support System
405 Quality Assurance (QA) Program
406 Interaction with Federal Executive Agencies
407 Interaction with Interest Groups
408 Interaction with Indian Tribes - Generic Info
409 State Information
410 Congressional Activities
411 Public Inquiries (non-Congressional)
412 International Activities
413 Review and Comment
414 Interaction with Other NRC Offices
424 Status Report
426 NMSS and Uranium Recovery Field Office (URFO) Contracts
427 Waste Management Review Group (WMRG) Activities
450 Budget
460 Program/Work/Strategic Plans
461 Systems Engineer

B2887 Valid of Stoch Flow & Transp Models..., PNL
D2044 Improved Methods for Predicting Field-Scale Contaminant Transport
in Heterogeneous Unsaturated Soils,MIT (NRC-04-88-074)
L1153 Application Evaluation & Validation of LLW Performance
Assessment Methodology, SNL
L1291 Resolves Safety Issues, MITRE (NRC-04-87-399)
L1295 Quality Control Documentation for Impacts-BRE Version 2.0,SNL

450 Budget

- 450.2 Policy & Planing Guidance (PPG)
- 450.3 Caseload Forecast
- 450.5 Program Area Budget - RES
- 450.7 Commission Budget Info
- 450.8 OHB Budget Submission and Reclama Infor - Blue Book
- 450.9 Budget Submission to Congress - Green Book
- 460 Program/Work/Strategic Plans (Five-Year Plan)
 - 460.1 High-Level
 - 460.2 Low-Level & Uranium
- 461 Systems Engineering

HIGH LEVEL WASTE & LOW LEVEL WASTE PROJECT FILES

WM-1 High-Level Waste Management Pre-Licensing Activities (all correspondence relation to BWIP, NTS, & Salt have been combined into separate WM project files)

WM-2 10CFR Part 60 High-Level Waste Rule

WM-3 Low-Level Waste Management - (includes greater than Class C info)

WM-4 10CFR part 61 Low-Level Waste Rule

WM-5 Uranium Recovery Licensing

MM-6 WM Integration and Policy

WM-7 Technical Assistance to State of Kansas (South Nuclear company, Carey Salt Mine, Lyons, Kansas)

WM-8 Technical Assistance to State of Nevada for State Renewal of Beatty, Nevada, Low-Level Waste Facility License

WM-9 Technical Assistance to State of Colorado for Low-Level Waste Site near Naturita, Colorado (Chem-Nuclear) Inactive, sent to RHA 10/86

WM-10 Basalt Waste Isolation Project (BWIP) **OBSOLETE**

WM-11 Nevada Test Site (NTS)/Yucca Mountain/CNWRA

WM-12 Topical Report Review - RADMAN Computer Code -P

WM-13 Topical Report Review - NUTEK-VIKEM oil Solidification Process -P

WM-14 Marline Oil Corporation (Virginia) - Inactive, sent to RHA 10/86

WM-15 Texas Low-Level Waste Activities - Inactive - See 409.44

WM-16 High-Level Waste Salt Siting Info (General)

WM-17 Technical Assistance to State of Washington Re TMI Epicor High Integrity Containers (HIC's)

WM-18 Chem-Nuclear Topical Report - CNSI - Polyethylene High Integrity containers - P

WM-19 Chem-Nuclear Topical Report - Waste Form Certification - Cement

WM-20 LN Technologies - Cement Solidification Process Topical Report - P (previously NUS Corp.)

WM-21 - 38 (Uranium Recovery Field Office Project Files)

WM-39 DOE Remedial Action Program (DOERAP) - General (**UMTRA general,catch-all file**)

WM-40 Edgemont Remedial Action Plan

WM-41 DOERAP - Salt Lake City Site (Clive)

WM-42 DOERAP - Canonsburg, PA Site (file in Docket 40-6500 & WM-42)

WM-43 DOERAP - Lowman, Idaho Site

WM-44 40CFR 190 Criteria - Inactive, sent to RHA 10/86

WM-45	Nuclear Packaging (NUPAC) Topical Report - FL-50 HIC - P
WM-46	Hydro Nuclear Services Cement Topical Report - P (previously Hittman)
WM-47	CNSI Fiberglass Reinforced Plastic HIC Topical Report - P
WM-48	DOERAP - Durango, CO Site - (URFO)
WM-49	Technical Assistance to State Programs - Inactive, sent to RHA 10/86
WM-50	TA to State of Washington re NUPAC FL-50 HIX for Arkansas Nuclear One - P
WM-51	GYMPSUM - Topical Report - Testing of Envirostone Gypsum Cement for 10 CFR 61 Compliance - P
WM-52	DOERAP -Salt Lake City Fire Station Site
WM-53	IMPELL - 61 Trak - Topical Report on Isotope Behavior Analysis Computer Program - P
WM-54	DOERAP - Grand Junction Site
WM-55	DOERAP - Salt Lake City Sewage Treatment Plant
WM-56	(URFO File - Western Nuclear, Inc. ; Wellpinit, WA)
WM-57	NUS - Barrier 55 High Integrity Container Topical Report - P
WM-58	DOERAP - Shiprock Site,, Shiprock, NM
WM-59	CYTRAC - Topical Report on Interactive Computer Based Radwaste Management tool Which Assist Utilities -P
WM-60	DOERAP - Riverton Site, Riverton, CO
WM-61	DOERAP - Gunnison Site, Gunnison, CO
WM-62	DOERAP - New & Old Rifle Sites, Rifle, CO
WM-63	DOERAP - Mexican Hat Site, Mexican Hat, UT - (URFO)
WM-64	DOERAP - Lakeview Site, Lakeview, OR - (URFO)
WM-65	DOERAP - Falls City Site, Falls city, TX
WM-66	DOERAP - Naturita Site, Naturita, CO - (URFO)
WM-67	DOERAP - Phillips/United Nuclear Site, Ambrosia Lake, NM (URFO)
WM-68	DOERAP - Green River Site, Green River, UT
WM-69	DOERAP - Maybell Site, Maybell, CO
WM-70	DOERAP - Moument Valley Site, Monument Valley, AZ - (URFO)
WM-71	PACIFIC NUCLEAR - Enviroston & Portland Cement Encapsulation of Radioactive Filter Elements - Topical Report - P
WM-72	DOERAP - Spook Site, Converse Count, WY
WM-73	DOERAP - Tuba City Site, Tuba City, AZ - (URFO)
WM-74	DOERAP - Bowman Site, Bowman ND
WM-75	DOERAP - Bellfield Site, Bellfield, ND
WM-76	TFC - NUHIC-55 & NUHIC-120 HIC Topical Report - P

WM-77	DOERAP - Baggs Site, Baggs Site, WY
WM-78	(this file incorporated w/WM-20)
WM-79	Hydro Nuclear Services - Topical Report on SG-95 Solidified Boric Acid - P (previously Hittman)
WM-80	Hydro Nuclear Services - Topical Report for Hittman RADLOK HIC - P (previously Hittman)
WM-81	Chinchibu Topical Report on HIC For Disposal of LL Radioactive Waste - P
WM-82	DOW - Topical Report on Waste Solidification for LL Radioactive Wastes - Generic Waste Form Certification Results - P
WM-83	NuPac - Topical Report on Dewatering - (Trans. to NRR) - P
WM-84	HLW Crystalline Program
WM-85	NuPac - Enviralloy Family Topical Report - P
WM-86	DOERAP - Slick Rock Site, Slick Rock, CO
WM-87	Technical Assistance to the State of Washington - SDS Liner Qualification HIC Topical Report
WM-88	GE - Transportable Modular AZTECH Plant (Trasnf. to NRR) - P
WM-89	NuPac - Oil solidification Sys Topical Report (Transf to NRR) - P
WM-90	WasteChem - Topical Report on CFR 61 & solidification Process
WM-91	Associated Technologies, Inc.- Bitumen as Radwaste Solidification Agent
WM-92	Stock Equip. Co. - Waste Solidification Process for LL Radioactive Wastes -- Generic Waste Form Certification Results - P
WM-93	LN Technologies Corporation - Polyethylene High Integrity Containers
WM-94	BONDICO NUCLEAR High Integrity Container (BONDICO HIC) HIC-7 For Disposal of Low Level Radioactive Waste
WM-95	BABCOCK & WILCOX ECOSAFE tm HIC-55 High Integrity Container
WM-96	CHEM-NUCLEAR SYSTEMS, INC. - Waste Form Certification Program
WM-97	CHEM NUCLEAR SYSTEM, INC. - Topical Report on Waste form Certification Program, Report II: Pozzlanic Binder Chemistry
WM-98	CHEM-NUCLEAR SYSTEM, INC. - Topical Report on /Waste Form Certification Program, Report III: Cement Binder Chemistry
WM-99	LN Technologies LN-88-001 Qualifications of LOMI & Decon Resin Wastes.

WM-100	US Ecology Topical Report - "Stability of NS-1 Solidified with High Strength Asphalt," Report # USE-61-001-P, Revision 0.
WM-101	CHEM-NUCLEAR SYSTEMS, INC. - Topical Report Waste Form Certification Program Report I: PMC Binder Chemistry Proprietary Version May 1988
WM-102	US Ecology Topical Report - "Stability of LLW Solidified with High Strength Asphalt," Report # USE-61-002-P, Revision 0.
WM-103	Pacific Nuclear Systems, Inc. - "Enviroglass HIC Topical Report TP-09/P, Rev 0."
WM-104	JGC Corporation - Topical Report for Advanced Cement Solidification Process, (JGC-TP-002-P).
WM-105	Diversified Technologies - Topical Report on Waste Management System utilizing process systems & technologies, DTI-WMS-100-NP/P.
WM-107	Chem-Nuclear Systems, Inc-Topical Rept on Multi-Use Container High Integrity Container, ETI 92-008-P
WM-108	Wastech Inc-Topical Report 10CFR61 Waste Form Qualification (WI-93-02) NP/P
WM-109	Vance and Associates Topical Report on 3R-STAT:A Tc-99 and I-29 Release Analysis Computer Code,NP/P
WM-195	URFO Files
200	
M-38	Monitored Retrievable Storage (Maintained by FC)

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

101 (all inclusive)	WM-101
102 (all inclusive)	WM-11
103 (all inclusive)	WM-11
105 (all inclusive)	WM-2
106 (all inclusive)	WM-16
107 (all inclusive)	WM-1
108 (all inclusive)	WM-1
109 - 109.4	WM-1
109.5 - 109.6	PDR-MISC
109.7	WM-1
109.9	WM-1
109.10	WM-1
110	50-201/PDR PROJ M-32
111	WM-1
112	WM-1
115	WM-1
116	WM-1
118 (all inclusive)	WM-84

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

120	WM-1
122	WM-1
201.1	27-39
201.2	27-47
201.3	50-201/PROJ M-32
201.4	WM-8
201.5	WM-10
201.6	PDR-MISC
202 (all inclusive)	WM-4
204	PDR-MISC
205	WM-3
206	WM-3
207	PDR-MISC
208 (all inclusive)	WM-3
211	PDR-MISC
213	WM-5
214	WM-3
215	WM-3
216	WM-3
217	WM-3
301 (all inclusive)	WM-1
302	WM-1
303	WM-1
304	WM-1
305	WM-1
306	WM-1
402 (all inclusive)	WM-1
403 (all inclusive)	WM-3
405	WM-1
406	PDR-MISC
406.1	WM-1 OR WM-3
406.1.1	WM-1 OR WM-3
406.1.2	WM-1 OR WM-3
406.1.4	WM-5
406.1.9	WM-3
406.1.10	WM-1 OR WM-3
406.3	WM-1 OR WM-3
406.3.1	WM-1 OR WM-3
406.3.2	WM-1 OR WM-3
406.3.3	WM-1
406.3.4	WM-3
406.3.5	WM-3
406.3.6	WM-3

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

406.3.7	WM-3
406.3.8	WM-3
406.4	WM-1 OR WM-3
406.11	WM-1 OR WM-3
407 (all inclusive)	WM-1
408	WM-1
409 - 409.51	WM-1 OR WM-3
409.52	WM-3
409.53	WM-11
409.54	WM-11
410	WM-1 OR WM-3
411	PDR MISC
411.1	WM-1 OR WM-3
411.2	WM-1 OR WM-3
411.3	WM-1
411.4	WM-3
411.5	WM-3
412 (all inclusive)	WM-1 OR WM-3
413 (all inclusive)	WM-1 OR WM-3
414 (all inclusive)	WM-1
425	WM-1 OR WM-3
426	WM-1 OR WM-3
426.1	WM-11
A0294	WM-11
A0297	WM-11
A1158	WM-11
A1165	WM-11
A1166	WM-11
A1755	WM-11
A1756	WM-11
A1757	WM-11
A2162	WM-11
A4171	WM-11
B0287	WM-11
B0288	WM-11
B0290	WM-11
B6932	WM-11
B6934	WM-11
B6985	WM-11
D1003	WM-11

MATRIX FOR WM AND PDR FILE LEVELS

FOR DOCUMENTS WITH WM FILE CODES: THE PDR FILE LEVEL IS:

D1004	WM-11
D1010	WM-11
D1016	WM-11
D1018	WM-11
D1020	WM-11
D1021	WM-11
D1035	WM-11
D1046	WM-11
D1052	WM-11
D1056	WM-11

NOTE: FOR THOSE ITEMS LISTING "WM-1 OR WM-3 " THE DECIDING FACTOR IS WHETHER THE SUBJECT IS HIGH OR LOW LEVEL WASTE.

OFT-SEEN KEY WORDS
(alpha order)

WORD/PHRASE LOCATION		NMSS FILE
10CFR60 (high level waste rule)	105	
10CFR61 (low level waste rule)	202	
27-0039		201.1
27-0047 (*SEE:UMTRAP)		
27-0048*		
40-6500*		
50-201		110,201.3
ACNW		409.55
Analysis of unique waste problems	207	
Analysis of waste generation	208	
Archeology		314
Assessment/appraisal	204	
Basalt Waste Isolation Project (BWIP)	101	
Budget		450
Canonsburg,PA (SEE:UMTRAP-DOE project)		
Chem-Nuclear Systems, Inc.(Barnswell,SC) (SEE:UMTRAP)		
Climatology/meteorology		312
CNWRA		426.1
		(WM-11=PDR file)
Conflict of interest in HWL program	116	
Congressional		410
Contracts		426
Crystalline program (OCD)	118	
Decommission		216
Directives (SEE:Licensing procedures)		
Disposal (generally low level only)	200	
DOE		100s,200s,406
DOE mission plan		115
DOE/NRC program assessment		109
DOE/NRC Salt Management Information	106	
DOE project decision schedule (PDS)	112	
DOI		406.4
Earthquake (SEE:Seismic)		
Earthquake engineering		313
Engineering geology		307
Environmental Assessments	103	
Environmental impact/ecology		310
EPA		406.3
Evaluation of waste disposal operations	206	

Federal correspondence		406	
FINs (SEE:CONTRACTS & WMRES)			
Finance responsibility/financial assurance	215		
(decommissioning financial assurance under decommission)			
Foreign countries (SEE:International)			
Geochemistry		303	
Geography			315
Geology/geophysics		302	
Geostatistics		311	
Groundwater		108,200s,300s,400s	
Guidance (SEE:Licensing procedures)			
Health physics			304
High level waste management		100	
		(WM-1=PDR file)	
HLW program planning documents	111		
Hydrology			301
Implementation of low level radioactive waste (LLRW)- policy amendment act (SEE:LLRWPA)		214	
Inspection program development & implementation	217		
Integration & policy	400		
Interaction with federal executive agencies	406		
Interaction with indian tribes- (not specific site projects)		408	
Interaction with interest groups		407	
Interaction with NRC offices		414	
International			412
Irradiated fuel (SEE:SPENT FUEL)			
Licensing procedures	204		
Low level waste site information- (miscellaneous undocketed)	201		
Low level waste management		200	
		(WM-3=PDR file)	
Low level waste & uranium recovery		200	
LLRWPA (SEE:IMPLEMENTATION OF..)			
Materials engineering	305		
Mining geology			308
Mixed waste (SEE:RCRA)			
Monitored retrieval storage (MRS)	122		
National Academy of Sciences (NAS)		406.11	
National Research Council (NRC)		406.11	
Nevada Nuclear Waste Storage Investigations (NNWSI)	102		
(Yucca Mountain)		(WM-11=PDR file)	
NMSS & U recovery field office (URFO) contracts	426		
Nuclear waste fund (NWPA)		120	
ORISE QA Manual for ESSAP		426.2	
		(WM-3=PDR File)	

Performance assessment/licensing	204		
Policy issues		402	
Price-Anderson Act		402.12	
Program/work/strategic plans (5-year plan)	460		
Project M-32		110,201.3	
Public inquiries (non-Congressional)	411		
Quality assurance (QA) program	405		
RCRA (RESOURCE CONSERVATION AND RECOVERY ACT)		406.3.4	
Reclamation		204.1	
Remedial action (SEE ALSO:UMTRAP)		204	
		(WM-39=PDR file)	
Review & comment		413	
Rock mechanics		306	
Seismic		300s	
Spent fuel		100s	
Soil mechanics		309	
Standard Format and Content Guides (SFC)	107		
States		409	
LLW interstate compacts			
state participation in high level waste siting			
weekly HLW meeting notice to states/tribes			
Status reports		424	
Storage (generally high level)		100s	
(storage of low level waste)		207.2	
Systems engineering		461	
Tailings (SEE:U mill)			
Technical Activities		300s	
Technical positions (TP) & standard review plans (SRP)	108		
Transfer of low level waste sites to DOE (NWPA)	211		
UMTRAP (Uranium Mill Tailings Remedial Action Project)			
Current listing (by company/agency) of docket files follow:			
Site		General	Specific
Chem-Nuclear Systems (Barnswell,SC)	27-47 201.2		
US Ecology (Hanford,Richland, WA.)	27-48 201.5		
DOE project, (Canonsburg, PA.)	40-6500		
(non-license)			
Uranium mill		200s,406	
Uranium mill tailings regulations, Part 40	205		
(groundwater amendment)		213	
Uranium recovery	200s,411,414,426		
		(WM-5=PDR file)	
US Ecology, Hanford, Richland WA (see UMTRAP)			
Waste management review group (WMRES)		427	
West Valley-HEW material		110	
WM transitional licensing support system (TLSS)	403		
WM-10 (obsolete)		201.5	
WM-101		101	

WM-11 (Yucca Mountain)	102,103,409,426
WM-16	106
WM-2	105
WM-4	202
WM-5	213
WM-8	201.4
WM-84	118
Yucca Mountain (SEE ALSO:NNWSI)	102 (WM-11=PDR file)

rev 5, 5/15/96

INDEX TO:

HIGH-LEVEL WASTE MANAGEMENT TECHNICAL FILE PLAN

and

LOW-LEVEL MANAGEMENT AND DECOMMISSIONING FILE PLAN

GENERAL INSTRUCTIONS FOR USAGE:

***USE THIS INDEX AS A QUICK REFERENCE AND OVERVIEW OF WASTE MANAGEMENT FILE MATERIAL BY PERUSING THE GENERAL SECTION HEADINGS FOR KEYWORDS CONTAINED IN A DOCUMENT.**

***NOTE THAT THIS INDEX IS DIVIDED INTO SPECIFIC AND GENERAL INFORMATION**

***IF A DOCUMENT DOES NOT CONTAIN ANY OF THE WORDS LISTED IN THESE SECTIONS, PERFORM AN "F2" WORDPERFECT SEARCH FOR PERTINENT SUBJECT MATTER IN THE DETAILED FILE PLAN LISTING.**

***SEE WASTE MANAGEMENT TRAINING NOTES FOR SPECIFIC INSTRUCTIONS.**

SPECIFIC INFORMATION:

TOPICS INCLUDED IN THIS SECTION:

HIGH LEVEL RADIOACTIVE WASTE (100'S)

LOW LEVEL RADIOACTIVE WASTE AND DECOMMISSIONING (200'S)

100 HIGH-LEVEL WASTE

(Refers to radioactive waste of a sufficiently high level of radioactivity that it must be stored in an underground geologic repository.)

INCLUDES: 1) irradiated reactor fuel, 2) liquid wastes resulting from the operation of the first cycle solvent extraction system, or equivalent, and the concentrated wastes from subsequent extraction cycles, in a facility for reprocessing irradiated reactor fuel; and 3) solids into which such liquid wastes have been converted. (10CFR60.2)

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

Referenced words: 10CFR60,Docket 50-201, WM-11 (YUCCA MOUNTAIN), WM-101, WM-84, BWIP, OCRD, DOE, DOE-PDS, ENGINEERING GEOLOGY, HWL PROGRAM PLANNING, MRS, NUCLEAR WASTE FUND, NWPA, PROJECT M-32, HLW STORAGE, TECHNICAL POSITIONS & STANDARD REVIEW PLANS, WM-101, WM-11 (YUCCA MOUNTAIN), YUCCA MOUNTAIN

Related Words: **UNDERGROUND STORAGE, UNDERGROUND
GEOLOGIC REPOSITORY, IRRADIATED/SPENT
REACTOR
FUEL, EXTRACTION OF LIQUID RADIOACTIVE
WASTE**

- 101 Basalt Waste Isolation Project (BWIP) [obsolete]
- 102 Nevada Nuclear Waste Storage Investigations (NNWSI)
- 103 Environmental Assessments - Generic Info
- 105 10 CFR Part 60 (High-Level Waste Rule)
- 106 Salt Management Information [obsolete]
- 107 Standard Format & Content Guides (SFC's)
- 108 Technical Positions and Standard Review Plans
- 109 DOE/NRC Program Assessment
- 110 West Valley - HLW Materials
- 111 HLW Program Planning Documents
- 112 DOE doeProject Decision Schedule (PDS)
- 115 DOE Mission Plan
- 116 Conflict of Interest in HLW Program
- 118 Crystalline Programs
- 120 Nuclear Waste Fund
- 121 Test & Evaluation Facility
- 122 Monitored Retrievable Storage

200 Low-Level Waste and Uranium Recovery

(Refers to radioactive waste of a sufficiently low level of radioactivity, in other words, waste that is not defined by 10CFR60.2 as being HLW waste such as uranium or thorium tailings and waste (synonymous with Low-Level Waste Policy Act) , that it may be disposed of by a land disposal facility.

INCLUDES: radioactive wastes containing byproduct, source, and special nuclear material other than HLW, transuranic waste, spent fuel, or the Atomic Energy Act Section 11e.(2) byproduct materials including uranium or thorium tailings or waste). (10CFR61.2)

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

Referenced words:

10CFR61, Dockets 27-0039 and 50-201, ANALYSIS OF UNIQUE WASTE PROBLEMS, ANALYSIS OF WASTE GENERATION, ASSESSMENT/APPRAISAL, DECOMMISSION, DISPOSAL, DOE, EVALUATION OF WASTE DISPOSAL OPERATIONS, (DECOMMISSIONING) FINANCIAL RESPONSIBILITY/FINANCIAL ASSURANCE, IMPLEMENTATION OF LLRW (LLW) POLICY AMENDMENTS ACT (LLRWPAA), INSPECTION PROGRAM DEVELOPMENT & IMPLEMENTATION, LICENSING PROCEDURES, LLW SITE INFORMATION, PERFORMANCE ASSESSMENT/LICENSING, RECLAMATION, STORAGE OF LLW, TRANSFER OF LLW SITES TO DOE, UMTRAP, URANIUM MILL/URANIUM MILL TAILINGS REGULATIONS (10CFR40), URANIUM RECOVERY, WM-10, WM-4, WM-5, AND WM-8.

Related words:

**CLASSES A-C WASTE, LAND DISPOSAL SITE/UNIT/FACILITY,
ENGINEERED BARRIER (OF DISPOSAL FACILITY), LOW-LEVEL
WASTE POLICY ACT.**

- 201 LLW Site Information (Miscellaneous-Undocketed)
- 202 10 CFR Part 61 (Low-Level Waste Rule)
- 204 Performance Assessment/Licensing Procedures
- 205 Uranium Mill Tailings Regulations (Part 40 - Amendments to App. A)
- 206 Evaluation of Waste Disposal Operations
- 207 Analysis of Unique Waste Generation
- 208 Analysis of LLW Sites to DOE
- 211 Transfer of LLW Sites to DOE
- 213 Uranium Mill Tailings Regulations (Part 40, Groundwater Amendments)
- 214 Low-Level Radioactive Waste Policy Amendments Act
- 215 Financial Responsibility for Long-Term Care (Section 151(a) of NWPA)
- 216 Decommissioning
- 217 Inspection Program Development & Implementation

GENERAL INFORMATION:

TOPICS INCLUDED IN THIS SECTION:

**GENERAL TECHNICAL ACTIVITIES (300'S)
INTEGRATION AND POLICY (400'S)**

300 GENERAL TECHNICAL ACTIVITIES

(Refers to technical studies, testing, and field work pertaining to the following topics...

INCLUDING:

hydrology, geology, volcanology, geophysics and geochemistry, seismology, and meteorology).

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

Referenced words:

ARCHEOLOGY, CLIMATOLOGY/METEOROLOGY, EARTHQUAKE/EARTHQUAKE ENGINEERING, ENVIRONMENTAL IMPACT/ECOLOGY, GEOCHEMISTRY, GEOGRAPHY, GEOLOGY/GEOPHYSICS, GEOSTATISTICS, GROUNDWATER, HEALTH PHYSICS, HYDROLOGY, MATERIALS ENGINEERING, MINING GEOLOGY, ROCK MECHANICS, SEISMIC, SOIL MECHANICS, TECHNICAL ACTIVITIES.

Note:

Project correspondence should be filed in a specific project file.

- 301 Hydrology (groundwater)
- 302 Geology/Geophysics
- 302 Geochemistry
- 303 Health Physics
- 304 Materials Engineering
- 305 Rock Mechanics

400 INTEGRATION AND POLICY

(INCLUDES:

NRC interaction with other federal executive agencies, interest groups (professional, environmental, and political associations or organizations), american indian tribes, States, the U.S. Congress, the general public, international countries, and other NRC offices. The following NRC information is also included: review and commentary, status reports, speeches/briefings, NMSS and URFO contracts, RES contracts, and Waste Management Review Group Activities).

KEYWORDS:(see OFT-SEEN KEY WORDS,NMSS):

REFERENCED WORDS:

ACNW, BUDGET, CNWRA, CONGRESSIONAL, CONTRACTS, DOE, DOI, EPA, FEDERAL CORRESPONDENCE, INTEGRATION WITH FEDERAL EXECUTIVE AGENCIES, NRC INTERACTION WITH THE FOLLOWING:

FEDERAL EXECUTIVE AGENCIES, AMERICAN INDIAN TRIBES, INTEREST GROUPS, THE GENERAL PUBLIC, STATES, NRC OFFICES, AND THE INTERNATIONAL COMMUNITY;

NATIONAL ACADEMY OF SCIENCES, NATIONAL RESEARCH COUNCIL, NMSS AND URANIUM FIELD RECOVERY (URFO) CONTRACTS, PRICE-ANDERSON ACT, QUALITY ASSURANCE PROGRAM, RESOURCE CONSERVATION AND RECOVERY ACT (RCRA-EPA JURISDICTION) PROGRAM/WORK/STRATEGIC PLANS (FIVE-YEAR PLANS), REVIEW AND COMMENT, STATUS REPORTS, WASTE MANAGEMENT REVIEW GROUP (WMRES), WM TRANSITIONAL LICENSING SUPPORT SYSTEM (TLSS).

RELATED WORDS:

NRC ANNUAL REPORTS, ABNORMAL OCCURRENCES, AND BACKGROUND PAPERS

- 402 Policy Issues
- 403 WM Transitional Licensing Support System
- 405 Quality Assurance (QA) Program
- 406 Interaction with Federal Executive Agencies
- 407 Interaction with Interest Groups
- 408 Interaction with Indian Tribes - Generic Info
- 409 State Information
- 410 Congressional Activities
- 411 Public Inquiries (non-Congressional)
- 412 International Activities
- 413 Review and Comment
- 414 Interaction with Other NRC Offices
- 424 Status Report
- 426 NMSS and Uranium Recovery Field Office (URFO) Contracts
- 427 Waste Management Review Group (WMRG) Activities
- 450 Budget
- 460 Program/Work/Strategic Plans
- 461 Systems Engineer