

MEMORANDUM TO: Lori Stadler
Office of the Chief Financial Officer

FROM: Michael Case, Chief
Resource Management Branch
Office of Nuclear Reactor Regulation

SUBJECT: FY 2003 BUDGET STRUCTURE

In response to the November 14, 2000, Office of the Chief Financial Officer memorandum requesting an update of the proposed FY 2003 budget structure, the following changes and additions to the Planned Accomplishments are provided for NRR:

- a. Within the Reactor Licensing Program, change the following:
 - 1. From Licensing and Examination of Reactor Operators to Licensing and Examination of Power Reactor Operators.
 - 2. From Operator Licensing Program Development and Training to Operator Licensing Program and Training Oversight.
 - 3. Combine Non-Power Reactor Operating License and Decommissioning Reviews and Non-Power Reactor Operator Licensing to Non-Power Reactor Licensing Activities.
- b. Within the Reactor Inspection and Performance Assessment Program change:
 - 1. From Plant Specific Inspections to Supplemental and Reactive Inspections.
 - 2. From Reactor Assessment Process to Reactor Performance Assessment.
 - 3. From Inspection and Assessment Program Development to Reactor Oversight Process Development and Management.

Additionally, NRR may need to add later in FY 2001, either a new program line and planned accomplishment or just a new planned accomplishment line on new reactor construction depending upon receipt of industry information and Commission direction.

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