

NRR Work Planning Center Development

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November 15, 2000

Introduction

Why Centralized Work Planning ?

Objectives of the NRR Work Planning Center

Overall Implementation of Work Planning Concept

Overview of Work Planning Development Activities

Current and Future Activities

Why Centralized Work Planning ?

Need to Better Predict Workload

Need for Better Prediction of Resources
Required

Need for Better Response to Emergent
Work

Need for Better Identification of Impacts
from Emergent Work

Objectives of the NRR Work Planning Center

- Maintain Appropriate Quality of Products
- Provide Clear Expectations and Accountability
- Provide Up-to-date, Accessible Workload Information for Planning, Budgeting, and Measuring Products
- Optimize the Efficiency of NRR Work Processes
- Establish Objective Means of Allocating and Tracking Workload

Overall Implementation of Work Planning Concept

Benchmarking Visits and Report

Incremental Approach

More Forecasting/Initial Planning

New Workload Management Software

Paradigm Shifts

Overview of Work Planning Development Activities

Development of Process Standards for All Major NRR Work Activities

Centralized Issuance of Technical Assignment Control (TAC) Numbers

WISP to be Replaced with RPS/LOP

Integration of Work Planning Activities with Budget and Performance Metrics

Planning Window

Programmatic Plan/Budget Level (Phase Planning)

Work Planning Center Planning Level (Activity Planning)

Scheduling/Loading Level (Task Planning)

Emergent Work will be Categorized and Tracked

- ◆ Determine Historical and Cyclical Trends
- ◆ Nature and Source

Organizational Availability

Individual Availability

Current Activities

Transition Team for WPC in Place
Process Standards Under Development
Pilot In Progress on Selected Process
Standards
Infrastructure Activities In Progress
Outreach Activities In Progress

Next Steps

Continue Development of Workload Management Software

- ◆ Skill Pools/Priority of Work Activities
- ◆ Optimization Models

Establish Internal WPC Procedures (Working Relationships, Meetings, Reports) Based on Pilots and Other Activities

Permanent Space and Personnel