

| TR TYP      | PLANT NAME   | UTIL | LOADING COSTS FOR SHIPMENT TO DOE \$1999 |      |      |      |      |      |      |  |
|-------------|--|------|--|------|------|------|------|------|------|--|
| 042600      | CASE 12: PFSF 2010 Rep Only, Cases 12 10\$ << 1993 |      | 1994                                     | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |  |
|             | 125 CLINTON 1                                      | BWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 COOK 2   | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 FARLEY 1                                       | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 FARLEY 2                                       | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 HATCH 2  | BWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
| T           | INDIAN PT 1  | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
| T           | INDIAN PT 2  | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
| T           | LACROSSE   | BWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
| T           | MONTICELLO   | BWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 MORRIS-COOP                                    | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 OYSTER CRK 1                                   | BWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 PRAIRIE ISL 2                                  | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 SAN ONOFRE 1                                   | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 SAN ONOFRE 2                                   | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 125 SAN ONOFRE 3                                   | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 75 VOGTLE 2  | PWR  | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             |  |      | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
| Total Costs |  |      |  |      |      |      |      |      |      |  |
|             | 1999 Constant Dollars                              |      | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 1998 NPV Dollars (3.8% Discount)                   |      | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |
|             | 1999 NPV Dollars (7.0% Discount)                   |      | 0  | 0    | 0    | 0    | 0    | 0    | 0    |  |

| TR TYP      | PLANT NAME                    | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009      |
|-------------|-------------------------------|------|------|------|------|------|------|------|------|-----------|
| 042600      | CASE 12: PFSF 2010 Rep On     |      |      |      |      |      |      |      |      |           |
|             | 125 CLINTON 1                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 COOK 2                    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 FARLEY 1                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 FARLEY 2                  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 HATCH 2                   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
| T           | INDIAN PT 1                   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
| T           | INDIAN PT 2                   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
| T           | LACROSSE                      | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 8,084,620 |
| T           | MONTICELLO                    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 MORRIS-COOP               | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 OYSTER CRK 1              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 PRAIRIE ISL 2             | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 SAN ONOFRE 1              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 SAN ONOFRE 2              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 125 SAN ONOFRE 3              | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             | 75 VOGTLE 2                   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0         |
|             |                               | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 8,084,620 |
| Total Costs |                               |      |      |      |      |      |      |      |      |           |
|             | 1999 Constant Dollars         | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 8,084,620 |
|             | 1998 NPV Dollars (3.8% Discot | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 5,567,831 |
|             | 1999 NPV Dollars (7.0% Discot | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 4,109,811 |

| TR TYP      | PLANT NAME                    | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      |
|-------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 042600      | CASE 12: PFSF 2010 Rep On     |           |           |           |           |           |           |           |           |           |
|             | 125 CLINTON 1                 | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 142,140   | 0         |
|             | 125 COOK 2                    | 0         | 131,100   | 133,860   | 415,380   | 617,780   | 506,920   | 336,260   | 133,400   | 326,600   |
|             | 125 FARLEY 1                  | 0         | 0         | 0         | 97,060    | 310,960   | 293,480   | 125,120   | 155,020   | 157,780   |
|             | 125 FARLEY 2                  | 0         | 0         | 0         | 0         | 109,480   | 284,740   | 135,240   | 135,700   | 139,380   |
|             | 125 HATCH 2                   | 0         | 3,680     | 20,700    | 161,920   | 417,680   | 680,340   | 480,240   | 302,220   | 357,880   |
| T           | INDIAN PT 1                   | 815,215   | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| T           | INDIAN PT 2                   | 0         | 871,161   | 719,307   | 801,894   | 1,502,552 | 865,833   | 825,871   | 828,535   | 879,153   |
| T           | LACROSSE                      | 258,418   | 0         | 103,900   | 90,579    | 125,213   | 143,861   | 287,723   | 0         | 0         |
| T           | MONTICELLO                    | 119,885   | 127,877   | 0         | 5,328     | 55,946    | 5,328     | 575,446   | 650,040   | 604,751   |
|             | 125 MORRIS-COOP               | 509,220   | 304,520   | 51,060    | 124,660   | 220,340   | 154,560   | 0         | 0         | 0         |
|             | 125 OYSTER CRK 1              | 441,600   | 50,140    | 257,140   | 126,960   | 167,440   | 0         | 148,120   | 141,680   | 0         |
|             | 125 PRAIRIE ISL 2             | 0         | 152,720   | 270,480   | 223,100   | 293,020   | 223,100   | 333,040   | 136,620   | 167,900   |
|             | 125 SAN ONOFRE 1              | 7,360     | 0         | 0         | 3,220     | 0         | 0         | 0         | 69,920    | 3,220     |
|             | 125 SAN ONOFRE 2              | 1,840     | 0         | 61,180    | 54,280    | 0         | 125,580   | 164,680   | 219,880   | 210,220   |
|             | 125 SAN ONOFRE 3              | 0         | 0         | 0         | 30,360    | 0         | 0         | 375,360   | 238,740   | 274,620   |
|             | 75 VOGTLE 2                   | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 290,160   | 324,570   |
|             |                               | 2,153,537 | 1,641,198 | 1,617,627 | 2,134,742 | 3,820,411 | 3,283,742 | 3,787,099 | 3,444,056 | 3,446,074 |
| Total Costs |                               |           |           |           |           |           |           |           |           |           |
|             | 1999 Constant Dollars         | 2,153,537 | 1,641,198 | 1,617,627 | 2,134,742 | 3,820,411 | 3,283,742 | 3,787,099 | 3,444,056 | 3,446,074 |
|             | 1998 NPV Dollars (3.8% Discot | 1,428,833 | 1,049,041 | 996,123   | 1,266,433 | 2,183,483 | 1,808,054 | 2,008,869 | 1,760,021 | 1,696,582 |
|             | 1999 NPV Dollars (7.0% Discot | 1,023,130 | 728,711   | 671,258   | 827,890   | 1,384,693 | 1,112,317 | 1,198,899 | 1,018,972 | 952,868   |

| TR TYP      | PLANT NAME                    |           |           |           |           |           |           |           |           |           |
|-------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 042600      | CASE 12: PFSF 2010 Rep On     | 2019      | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
|             | 125 CLINTON 1                 | 182,620   | 155,480   | 132,940   | 155,940   | 153,180   | 147,660   | 144,900   | 139,380   | 268,640   |
|             | 125 COOK 2                    | 310,500   | 169,740   | 313,720   | 310,500   | 305,900   | 296,240   | 291,640   | 282,440   | 422,280   |
|             | 125 FARLEY 1                  | 134,320   | 115,000   | 130,180   | 117,760   | 114,080   | 112,240   | 108,560   | 105,340   | 103,500   |
|             | 125 FARLEY 2                  | 121,440   | 130,180   | 127,880   | 119,600   | 117,760   | 114,080   | 112,240   | 108,560   | 171,580   |
|             | 125 HATCH 2                   | 289,800   | 195,500   | 409,400   | 330,740   | 321,540   | 312,800   | 303,600   | 292,560   | 287,040   |
| T           | INDIAN PT 1                   | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| T           | INDIAN PT 2                   | 687,338   | 1,081,625 | 993,709   | 0         | 993,709   | 993,709   | 0         | 993,709   | 993,709   |
| T           | LACROSSE                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| T           | MONTICELLO                    | 644,712   | 607,415   | 516,835   | 0         | 607,415   | 586,102   | 562,125   | 543,476   | 532,820   |
|             | 125 MORRIS-COOP               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|             | 125 OYSTER CRK 1              | 117,300   | 136,160   | 136,160   | 0         | 137,080   | 132,020   | 442,980   | 0         | 0         |
|             | 125 PRAIRIE ISL 2             | 255,760   | 87,400    | 161,460   | 155,480   | 75,900    | 150,420   | 147,660   | 147,660   | 147,660   |
|             | 125 SAN ONOFRE 1              | 0         | 267,260   | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|             | 125 SAN ONOFRE 2              | 203,320   | 201,480   | 0         | 215,280   | 208,380   | 201,940   | 0         | 195,960   | 189,520   |
|             | 125 SAN ONOFRE 3              | 203,320   | 0         | 201,480   | 215,280   | 208,380   | 0         | 201,940   | 195,960   | 189,520   |
|             | 75 VOGTLE 2                   | 585,900   | 837,000   | 730,980   | 675,180   | 343,170   | 653,790   | 633,330   | 619,380   | 604,500   |
|             |                               | 3,736,330 | 3,984,239 | 3,854,745 | 2,295,760 | 3,586,494 | 3,701,001 | 2,948,975 | 3,624,426 | 3,910,769 |
| Total Costs |                               |           |           |           |           |           |           |           |           |           |
|             | 1999 Constant Dollars         | 3,736,330 | 3,984,239 | 3,854,745 | 2,295,760 | 3,586,494 | 3,701,001 | 2,948,975 | 3,624,426 | 3,910,769 |
|             | 1998 NPV Dollars (3.8% Discot | 1,772,141 | 1,820,543 | 1,696,891 | 973,615   | 1,465,324 | 1,456,751 | 1,118,253 | 1,324,069 | 1,376,373 |
|             | 1999 NPV Dollars (7.0% Discot | 965,539   | 962,246   | 870,067   | 484,283   | 707,065   | 681,906   | 507,800   | 583,280   | 588,188   |

| TR TYP      | PLANT NAME                    |           |           |           |           |           |           |           |           |           |
|-------------|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 042600      | CASE 12: PFSF 2010 Rep On     | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      |
|             | 125 CLINTON 1                 | 129,260   | 124,660   | 123,280   | 123,280   | 123,280   | 123,280   | 123,280   | 123,280   | 246,100   |
|             | 125 COOK 2                    | 267,260   | 262,660   | 257,600   | 255,300   | 251,160   | 249,320   | 655,960   | 500,020   | 0         |
|             | 125 FARLEY 1                  | 102,580   | 102,580   | 102,580   | 102,580   | 102,580   | 102,580   | 102,580   | 309,580   | 0         |
|             | 125 FARLEY 2                  | 145,820   | 105,340   | 105,340   | 105,340   | 105,340   | 105,340   | 105,340   | 105,340   | 210,680   |
|             | 125 HATCH 2                   | 276,460   | 271,400   | 199,180   | 0         | 0         | 0         | 0         | 0         | 0         |
| T           | INDIAN PT 1                   | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| T           | INDIAN PT 2                   | 993,709   | 0         | 993,709   | 993,709   | 697,994   | 0         | 0         | 0         | 0         |
| T           | LACROSSE                      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| T           | MONTICELLO                    | 524,828   | 0         | 524,828   | 524,828   | 2,006,067 | 0         | 0         | 0         | 0         |
|             | 125 MORRIS-COOP               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|             | 125 OYSTER CRK 1              | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|             | 125 PRAIRIE ISL 2             | 147,660   | 147,660   | 24,840    | 0         | 0         | 0         | 0         | 0         | 0         |
|             | 125 SAN ONOFRE 1              | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
|             | 125 SAN ONOFRE 2              | 186,760   | 180,780   | 175,260   | 169,740   | 0         | 164,220   | 159,160   | 159,160   | 39,560    |
|             | 125 SAN ONOFRE 3              | 183,540   | 178,020   | 71,300    | 101,200   | 166,980   | 164,220   | 159,160   | 33,580    | 0         |
|             | 75 VOGTLE 2                   | 591,480   | 877,920   | 588,690   | 588,690   | 588,690   | 588,690   | 298,530   | 877,920   | 887,220   |
|             |                               | 3,549,357 | 2,251,020 | 3,166,607 | 2,964,667 | 4,042,092 | 1,497,650 | 1,604,010 | 2,108,880 | 1,383,560 |
| Total Costs |                               |           |           |           |           |           |           |           |           |           |
|             | 1999 Constant Dollars         | 3,549,357 | 2,251,020 | 3,166,607 | 2,964,667 | 4,042,092 | 1,497,650 | 1,604,010 | 2,108,880 | 1,383,560 |
|             | 1998 NPV Dollars (3.8% Discot | 1,203,446 | 735,290   | 996,497   | 898,795   | 1,180,575 | 421,406   | 434,810   | 550,741   | 348,094   |
|             | 1999 NPV Dollars (7.0% Discot | 498,908   | 295,710   | 388,774   | 340,169   | 433,452   | 150,094   | 150,236   | 184,602   | 113,187   |

| TR TYP      | PLANT NAME                    | 2037      | 2038    | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 |
|-------------|-------------------------------|-----------|---------|------|------|------|------|------|------|------|------|
| 042600      | CASE 12: PFSF 2010 Rep On     |           |         |      |      |      |      |      |      |      |      |
|             | 125 CLINTON 1                 | 116,840   | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 COOK 2                    | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 FARLEY 1                  | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 FARLEY 2                  | 399,740   | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 HATCH 2                   | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| T           | INDIAN PT 1                   | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| T           | INDIAN PT 2                   | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| T           | LACROSSE                      | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| T           | MONTICELLO                    | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 MORRIS-COOP               | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 OYSTER CRK 1              | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 PRAIRIE ISL 2             | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 SAN ONOFRE 1              | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 SAN ONOFRE 2              | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 125 SAN ONOFRE 3              | 0         | 0       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 75 VOGTLE 2                   | 1,176,450 | 109,740 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             |                               | 1,693,030 | 109,740 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Total Costs |                               |           |         |      |      |      |      |      |      |      |      |
|             | 1999 Constant Dollars         | 1,693,030 | 109,740 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 1998 NPV Dollars (3.8% Discot | 410,360   | 25,625  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|             | 1999 NPV Dollars (7.0% Discot | 129,444   | 7,841   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |

| TR TYP      | PLANT NAME                    | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 TOTAL |
|-------------|-------------------------------|------|------|------|------|------|------|------------|
| 042600      | CASE 12: PFSF 2010 Rep On     |      |      |      |      |      |      |            |
|             | 125 CLINTON 1                 | 0    | 0    | 0    | 0    | 0    | 0    | 2,979,420  |
|             | 125 COOK 2                    | 0    | 0    | 0    | 0    | 0    | 0    | 8,003,540  |
|             | 125 FARLEY 1                  | 0    | 0    | 0    | 0    | 0    | 0    | 3,208,040  |
|             | 125 FARLEY 2                  | 0    | 0    | 0    | 0    | 0    | 0    | 3,421,480  |
|             | 125 HATCH 2                   | 0    | 0    | 0    | 0    | 0    | 0    | 5,914,680  |
| T           | INDIAN PT 1                   | 0    | 0    | 0    | 0    | 0    | 0    | 815,215    |
| T           | INDIAN PT 2                   | 0    | 0    | 0    | 0    | 0    | 0    | 17,710,937 |
| T           | LACROSSE                      | 0    | 0    | 0    | 0    | 0    | 0    | 9,094,314  |
| T           | MONTICELLO                    | 0    | 0    | 0    | 0    | 0    | 0    | 10,326,052 |
|             | 125 MORRIS-COOP               | 0    | 0    | 0    | 0    | 0    | 0    | 1,364,360  |
|             | 125 OYSTER CRK 1              | 0    | 0    | 0    | 0    | 0    | 0    | 2,434,780  |
|             | 125 PRAIRIE ISL 2             | 0    | 0    | 0    | 0    | 0    | 0    | 3,449,540  |
|             | 125 SAN ONOFRE 1              | 0    | 0    | 0    | 0    | 0    | 0    | 350,980    |
|             | 125 SAN ONOFRE 2              | 0    | 0    | 0    | 0    | 0    | 0    | 3,488,180  |
|             | 125 SAN ONOFRE 3              | 0    | 0    | 0    | 0    | 0    | 0    | 3,392,960  |
|             | 75 VOGTLE 2                   | 0    | 0    | 0    | 0    | 0    | 0    | 13,471,980 |
|             |                               | 0    | 0    | 0    | 0    | 0    | 0    | 89,426,457 |
| Total Costs |                               |      |      |      |      |      |      |            |
|             | 1999 Constant Dollars         | 0    | 0    | 0    | 0    | 0    | 0    | 89,426,457 |
|             | 1998 NPV Dollars (3.8% Discot | 0    | 0    | 0    | 0    | 0    | 0    | 39,974,869 |
|             | 1999 NPV Dollars (7.0% Discot | 0    | 0    | 0    | 0    | 0    | 0    | 22,071,340 |