

TR TYP	PLANT NAME	UTIL	LOADING COSTS FOR SHIPMENT TO PFS \$1999						
042600	CASE 11: PFSF 2002 2010, Members Only, 40 years Case 11, 1099		1994	1995	1996	1997	1998	1999	2000
	125 CLINTON 1	BWR	0	0	0	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0
	125 FARLEY 1	PWR	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	0	0	0	0	0	0	0
			0	0	0	0	0	0	0
	1999 Constant Dollars		0	0	0	0	0	0	0
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	0	0	0
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	0	0	0

TR TYP	PLANT NAME									
042600	CASE 11: PFSF 2002 2010	2001	2002	2003	2004	2005	2006	2007	2008	2009
	125 CLINTON 1	0	0	0	142,140	337,640	132,940	155,940	153,180	147,660
	125 COOK 2	0	680,340	1,124,240	623,760	482,540	169,740	313,720	474,720	300,840
	125 FARLEY 1	0	209,300	492,200	279,680	292,100	115,000	130,180	117,760	114,080
	125 FARLEY 2	0	0	394,220	270,940	391,000	127,880	119,600	117,760	114,080
	125 HATCH 2	0	363,860	920,000	782,000	647,220	195,500	409,400	330,740	321,540
T	INDIAN PT 1	0	815,215	0	0	0	0	0	0	0
T	INDIAN PT 2	8,084,620	2,994,448	1,766,298	1,654,406	1,566,491	1,081,625	993,709	0	993,709
T	LACROSSE	8,084,620	1,009,694	0	0	0	0	0	0	0
T	MONTICELLO	8,084,620	253,090	61,274	1,225,486	1,249,463	607,415	516,835	607,415	586,102
	125 MORRIS-COOP	0	448,960	524,860	119,600	3,220	267,260	0	0	0
	125 OYSTER CRK 1	0	875,840	167,440	289,800	117,300	136,160	136,160	137,080	123,740
	125 PRAIRIE ISL 2	0	646,300	534,520	451,260	423,660	151,340	97,060	216,200	165,140
	125 SAN ONOFRE 1	0	351,440	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	0	117,300	125,580	385,020	413,080	201,480	114,080	101,200	208,380
	125 SAN ONOFRE 3	0	30,360	0	613,640	477,940	0	201,480	215,280	208,380
	75 VOGTLE 2	0	0	0	290,160	1,064,850	1,031,370	729,120	670,530	653,790
		24,253,860	8,796,146	6,110,633	7,127,892	7,466,504	4,217,709	3,917,285	3,141,865	3,937,441
	1999 Constant Dollars	24,253,860	8,796,146	6,110,633	7,127,892	7,466,504	4,217,709	3,917,285	3,141,865	3,937,441
	1998 NPV Dollars (3.8% Dis	22,510,553	7,865,030	5,263,768	5,915,267	5,969,434	3,248,592	2,906,741	2,246,008	2,711,693
	1999 NPV Dollars (7.0% Dis	21,184,261	7,180,276	4,661,772	5,082,089	4,975,247	2,626,577	2,279,895	1,708,966	2,001,595

TR TYP	PLANT NAME									
042600	CASE 11: PFSF 2002	2010	2011	2012	2013	2014	2015	2016	2017	2018
	125 CLINTON 1	144,900	139,380	137,080	0	132,020	129,260	0	124,660	123,280
	125 COOK 2	293,940	286,580	280,140	139,380	141,680	258,980	262,660	4,140	253,460
	125 FARLEY 1	220,800	0	105,340	103,500	0	102,580	102,580	0	102,580
	125 FARLEY 2	112,240	108,560	106,720	0	105,340	105,340	0	105,340	105,340
	125 HATCH 2	403,880	212,520	292,560	287,040	0	276,460	271,400	0	262,200
T	INDIAN PT 1	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	993,709	993,709	0	993,709	0	993,709	0	993,709	0
T	LACROSSE	0	0	0	0	0	0	0	0	0
T	MONTICELLO	562,125	58,610	482,202	532,820	0	524,828	0	524,828	0
	125 MORRIS-COOP	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	450,800	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	147,660	74,520	72,680	147,660	74,520	72,680	77,740	69,460	147,660
	125 SAN ONOFRE 1	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	201,940	195,960	11,040	178,480	186,760	0	180,780	0	175,260
	125 SAN ONOFRE 3	201,940	195,960	0	189,520	0	183,540	0	178,020	1,840
	75 VOGTLE 2	633,330	619,380	297,600	306,900	591,480	297,600	290,160	588,690	290,160
		4,367,264	2,885,180	1,785,362	2,879,009	1,231,800	2,944,977	1,185,320	2,588,847	1,461,780
	1999 Constant Dollars	4,367,264	2,885,180	1,785,362	2,879,009	1,231,800	2,944,977	1,185,320	2,588,847	1,461,780
	1998 NPV Dollars (3.8% Dis	2,897,601	1,844,185	1,099,413	1,707,970	704,012	1,621,527	628,754	1,322,982	719,668
	1999 NPV Dollars (7.0% Dis	2,074,856	1,281,054	740,862	1,116,529	446,461	997,566	375,242	765,946	404,194

TR TYP	PLANT NAME									
042600	CASE 11: PFSF 2002 2010	2019	2020	2021	2022	2023	2024	2025	2026	2027
	125 CLINTON 1	0	123,280	123,280	0	123,280	123,280	26,220	97,060	123,280
	125 COOK 2	255,300	0	251,160	249,320	148,580	507,380	121,900	23,460	354,660
	125 FARLEY 1	5,980	96,600	102,580	0	102,580	102,580	0	102,580	312,340
	125 FARLEY 2	0	105,340	105,340	0	105,340	105,340	0	105,340	105,340
	125 HATCH 2	123,740	134,320	258,060	123,740	134,320	592,480	0	134,320	161,460
T	INDIAN PT 1	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	993,709	0	993,709	122,549	2,253,829	0	0	0	0
T	LACROSSE	0	0	0	0	0	0	0	0	0
T	MONTICELLO	524,828	53,282	2,139,272	0	0	0	0	0	0
	125 MORRIS-COOP	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	0	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	0	147,660	82,800	64,860	269,100	122,360	0	0	0
	125 SAN ONOFRE 1	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	0	169,740	0	164,220	0	159,160	0	159,160	0
	125 SAN ONOFRE 3	170,660	0	166,980	164,220	0	159,160	0	159,160	0
	75 VOGTLE 2	298,530	290,160	298,530	588,690	290,160	350,610	535,680	290,160	298,530
		2,372,747	1,120,382	4,521,712	1,477,599	3,427,189	2,222,350	683,800	1,071,240	1,355,610
	1999 Constant Dollars	2,372,747	1,120,382	4,521,712	1,477,599	3,427,189	2,222,350	683,800	1,071,240	1,355,610
	1998 NPV Dollars (3.8% Dis	1,125,393	511,943	1,990,495	626,639	1,400,237	874,739	259,297	391,344	477,099
	1999 NPV Dollars (7.0% Dis	613,163	270,587	1,020,610	311,695	675,659	409,466	117,747	172,395	203,887

TR TYP	PLANT NAME	2028	2029	2030	2031	2032	2033	2034	2035	2036
042600	CASE 11: PFSF 2002 2010									
	125 CLINTON 1	0	123,280	123,280	0	123,280	123,280	22,540	100,280	144,900
	125 COOK 2	0	0	0	0	0	0	0	0	0
	125 FARLEY 1	0	0	0	0	0	0	0	0	0
	125 FARLEY 2	0	105,340	129,260	288,880	0	0	0	0	0
	125 HATCH 2	435,160	0	0	0	0	0	0	0	0
T	INDIAN PT 1	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	0	0	0	0	0	0	0	0	0
T	LACROSSE	0	0	0	0	0	0	0	0	0
T	MONTICELLO	0	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	0	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	159,160	0	159,160	26,220	378,580	0	0	0	0
	125 SAN ONOFRE 3	159,160	0	159,160	0	404,340	0	0	0	0
	75 VOGTLE 2	342,240	298,530	535,680	290,160	350,610	584,040	241,800	343,170	544,050
		1,095,720	527,150	1,106,540	605,260	1,256,810	707,320	264,340	443,450	688,950
	1999 Constant Dollars	1,095,720	527,150	1,106,540	605,260	1,256,810	707,320	264,340	443,450	688,950
	1998 NPV Dollars (3.8% Dis	371,515	172,192	348,216	183,496	367,077	199,024	71,656	115,808	173,335
	1999 NPV Dollars (7.0% Dis	154,017	69,250	135,853	69,448	134,774	70,887	24,759	38,818	56,362

TR TYP	PLANT NAME										
042600	CASE 11: PFSF 2002 2010	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
	125 CLINTON 1	500,480	0	0	0	0	0	0	0	0	0
	125 COOK 2	0	0	0	0	0	0	0	0	0	0
	125 FARLEY 1	0	0	0	0	0	0	0	0	0	0
	125 FARLEY 2	0	0	0	0	0	0	0	0	0	0
	125 HATCH 2	0	0	0	0	0	0	0	0	0	0
T	INDIAN PT 1	0	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	0	0	0	0	0	0	0	0	0	0
T	LACROSSE	0	0	0	0	0	0	0	0	0	0
T	MONTICELLO	0	0	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	0	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	0	0	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	0	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	0	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	0	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	0	0	0	0	0	0	0	0	0	0
	75 VOGTLE 2	807,240	371,070	662,160	0	0	0	0	0	0	0
		1,307,720	371,070	662,160	0	0	0	0	0	0	0
	1999 Constant Dollars	1,307,720	371,070	662,160	0	0	0	0	0	0	0
	1998 NPV Dollars (3.8% Dis	316,968	86,648	148,960	0	0	0	0	0	0	0
	1999 NPV Dollars (7.0% Dis	99,984	26,515	44,219	0	0	0	0	0	0	0

TR TYP	PLANT NAME	2047	2048	2049	2050	2051	2052	2053 TOTAL
042600	CASE 11: PFSF 2002 2010							
	125 CLINTON 1	0	0	0	0	0	0	4,001,080
	125 COOK 2	0	0	0	0	0	0	8,002,620
	125 FARLEY 1	0	0	0	0	0	0	3,312,920
	125 FARLEY 2	0	0	0	0	0	0	3,439,880
	125 HATCH 2	0	0	0	0	0	0	8,073,920
T	INDIAN PT 1	0	0	0	0	0	0	815,215
T	INDIAN PT 2	0	0	0	0	0	0	28,467,649
T	LACROSSE	0	0	0	0	0	0	9,094,314
T	MONTICELLO	0	0	0	0	0	0	18,594,495
	125 MORRIS-COOP	0	0	0	0	0	0	1,363,900
	125 OYSTER CRK 1	0	0	0	0	0	0	2,434,320
	125 PRAIRIE ISL 2	0	0	0	0	0	0	4,256,840
	125 SAN ONOFRE 1	0	0	0	0	0	0	351,440
	125 SAN ONOFRE 2	0	0	0	0	0	0	4,171,740
	125 SAN ONOFRE 3	0	0	0	0	0	0	4,240,740
	75 VOGTLE 2	0	0	0	0	0	0	16,966,920
		0	0	0	0	0	0	117,587,992
	1999 Constant Dollars	0	0	0	0	0	0	117,587,992
	1998 NPV Dollars (3.8% Dis	0	0	0	0	0	0	81,395,281
	1999 NPV Dollars (7.0% Dis	0	0	0	0	0	0	64,623,484