

TR TYP	PLANT NAME	UTIL	LOADING COSTS FOR SHIPMENT TO DOE \$1999							
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1099			1994	1995	1996	1997	1998	1999	2000
	125 CLINTON 1	BWR	0	0	0	0	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0	0
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	0	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
	1999 Constant Dollars		0	0	0	0	0	0	0	0
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	0	0	0	0
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	0	0	0	0
	Real Rate of Interest	1.038	1993	1994	1995	1996	1997	1998	1999	2000
			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.04
	Real Discount Rate	1.07	1993	1994	1995	1996	1997	1998	1999	2000
			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.07

TR TYP	PLANT NAME	UTIL								
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1		2001	2002	2003	2004	2005	2006	2007	2008
	125 CLINTON 1	BWR	0	0	0	0	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0	0
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	0	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
	1999 Constant Dollars		0	0	0	0	0	0	0	0
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	0	0	0	0
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	0	0	0	0
	Real Rate of Interest	1.038	2001	2002	2003	2004	2005	2006	2007	2008
			1.08	1.12	1.16	1.20	1.25	1.30	1.35	1.40
	Real Discount Rate	1.07	2001	2002	2003	2004	2005	2006	2007	2008
			1.14	1.23	1.31	1.40	1.50	1.61	1.72	1.84

TR TYP	PLANT NAME	UTIL								
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1		2009	2010	2011	2012	2013	2014	2015	2016
	125 CLINTON 1	BWR	0	0	0	0	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0	131,100
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	0	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0	3,680
T	INDIAN PT 1	PWR	0	0	0	0	0	0	815,215	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	871,161
T	LACROSSE	BWR	0	0	0	0	0	8,084,620	258,418	0
T	MONTICELLO	BWR	0	0	0	0	0	0	119,885	127,877
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	509,220	304,520
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	441,600	50,140
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	152,720
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	7,360	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	1,840	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	0	0	0	0	0	0	0	0
			0	0	0	0	0	8,084,620	2,153,537	1,641,198
	1999 Constant Dollars		0	0	0	0	0	8,084,620	2,153,537	1,641,198
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	0	4,620,610	1,185,754	870,574
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	0	2,930,238	729,477	519,561
	Real Rate of Interest	1.038	2009	2010	2011	2012	2013	2014	2015	2016
			1.45	1.51	1.56	1.62	1.69	1.75	1.82	1.89
	Real Discount Rate	1.07	2009	2010	2011	2012	2013	2014	2015	2016
			1.97	2.10	2.25	2.41	2.58	2.76	2.95	3.16

TR TYP	PLANT NAME	UTIL	2017	2018	2019	2020	2021	2022	2023	2024
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1									
	125 CLINTON 1	BWR	0	0	0	0	0	142,140	0	182,620
	125 COOK 2	PWR	133,860	415,380	617,780	506,920	336,260	133,400	326,600	310,500
	125 FARLEY 1	PWR	0	97,060	310,960	293,480	125,120	155,020	157,780	134,320
	125 FARLEY 2	PWR	0	0	109,480	284,740	135,240	135,700	139,380	121,440
	125 HATCH 2	BWR	20,700	161,920	417,680	680,340	480,240	302,220	357,880	289,800
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	719,307	801,894	1,502,552	865,833	825,871	828,535	879,153	687,338
T	LACROSSE	BWR	103,900	90,579	125,213	143,861	287,723	0	0	0
T	MONTICELLO	BWR	0	5,328	55,946	5,328	575,446	650,040	604,751	644,712
	125 MORRIS-COOP	PWR	51,060	124,660	220,340	154,560	0	0	0	0
	125 OYSTER CRK 1	BWR	257,140	126,960	167,440	0	148,120	141,680	0	117,300
	125 PRAIRIE ISL 2	PWR	270,480	223,100	293,020	223,100	333,040	136,620	167,900	255,760
	125 SAN ONOFRE 1	PWR	0	3,220	0	0	0	69,920	3,220	0
	125 SAN ONOFRE 2	PWR	61,180	54,280	0	125,580	164,680	219,880	210,220	203,320
	125 SAN ONOFRE 3	PWR	0	30,360	0	0	375,360	238,740	274,620	203,320
	75 VOGTLE 2	PWR	0	0	0	0	0	290,160	324,570	585,900
			1,617,627	2,134,742	3,820,411	3,283,742	3,787,099	3,444,056	3,446,074	3,736,330
	1999 Constant Dollars		1,617,627	2,134,742	3,820,411	3,283,742	3,787,099	3,444,056	3,446,074	3,736,330
	1998 NPV Dollars (3.8% Discount)		826,658	1,050,983	1,812,020	1,500,461	1,667,113	1,460,599	1,407,953	1,470,657
	1999 NPV Dollars (7.0% Discount)		478,597	590,274	987,267	793,067	854,798	726,513	679,382	688,416
	Real Rate of Interest	1.038	2017	2018	2019	2020	2021	2022	2023	2024
			1.96	2.03	2.11	2.19	2.27	2.36	2.45	2.54
	Real Discount Rate	1.07	2017	2018	2019	2020	2021	2022	2023	2024
			3.38	3.62	3.87	4.14	4.43	4.74	5.07	5.43

TR TYP	PLANT NAME	UTIL	2025	2026	2027	2028	2029	2030	2031	2032
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1									
	125 CLINTON 1	BWR	155,480	132,940	155,940	153,180	147,660	144,900	139,380	268,640
	125 COOK 2	PWR	169,740	313,720	310,500	305,900	296,240	291,640	282,440	422,280
	125 FARLEY 1	PWR	115,000	130,180	117,760	114,080	112,240	108,560	105,340	103,500
	125 FARLEY 2	PWR	130,180	127,880	119,600	117,760	114,080	112,240	108,560	171,580
	125 HATCH 2	BWR	195,500	409,400	330,740	321,540	312,800	303,600	292,560	187,680
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	1,081,625	993,709	0	993,709	993,709	0	993,709	993,709
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	607,415	516,835	0	607,415	586,102	562,125	543,476	532,820
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	136,160	136,160	0	137,080	132,020	442,980	0	0
	125 PRAIRIE ISL 2	PWR	87,400	161,460	155,480	75,900	150,420	147,660	147,660	49,220
	125 SAN ONOFRE 1	PWR	267,260	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	201,480	0	215,280	208,380	201,940	0	195,960	189,520
	125 SAN ONOFRE 3	PWR	0	201,480	215,280	208,380	0	201,940	195,960	189,520
	75 VOGTLE 2	PWR	837,000	730,980	675,180	343,170	653,790	633,330	619,380	604,500
			3,984,239	3,854,745	2,295,760	3,586,494	3,701,001	2,948,975	3,624,426	3,712,969
	1999 Constant Dollars		3,984,239	3,854,745	2,295,760	3,586,494	3,701,001	2,948,975	3,624,426	3,712,969
	1998 NPV Dollars (3.8% Discount)		1,510,825	1,408,209	807,980	1,216,037	1,208,923	928,011	1,098,813	1,084,448
	1999 NPV Dollars (7.0% Discount)		686,068	620,345	345,287	504,128	486,190	362,055	415,871	398,159
	Real Rate of Interest	1.038	2025	2026	2027	2028	2029	2030	2031	2032
			2.64	2.74	2.84	2.95	3.06	3.18	3.30	3.42
	Real Discount Rate	1.07	2025	2026	2027	2028	2029	2030	2031	2032
			5.81	6.21	6.65	7.11	7.61	8.15	8.72	9.33

TR TYP	PLANT NAME	UTIL	2033	2034	2035	2036	2037	2038	2039	2040
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1									
	125 CLINTON 1	BWR	129,260	124,660	123,280	123,280	123,280	123,280	123,280	16,560
	125 COOK 2	PWR	267,260	262,660	257,600	255,300	251,160	249,320	162,380	0
	125 FARLEY 1	PWR	102,580	102,580	102,580	102,580	102,580	102,580	102,580	10,120
	125 FARLEY 2	PWR	145,820	105,340	105,340	105,340	105,340	105,340	105,340	105,340
	125 HATCH 2	BWR	0	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	993,709	0	993,709	820,543	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	524,828	0	524,828	524,828	2,006,067	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	186,760	180,780	175,260	169,740	0	164,220	9,660	0
	125 SAN ONOFRE 3	PWR	183,540	178,020	71,300	101,200	50,140	0	0	0
	75 VOGTLE 2	PWR	591,480	877,920	588,690	588,690	588,690	588,690	298,530	877,920
			3,125,237	1,831,960	2,942,587	2,791,501	3,227,257	1,333,430	801,770	1,009,940
	1999 Constant Dollars		3,125,237	1,831,960	2,942,587	2,791,501	3,227,257	1,333,430	801,770	1,009,940
	1998 NPV Dollars (3.8% Discount)		879,373	496,602	768,466	702,321	782,229	311,368	180,366	218,879
	1999 NPV Dollars (7.0% Discount)		313,209	171,587	257,581	228,369	246,746	95,280	53,543	63,032
	Real Rate of Interest	1.038	2033	2034	2035	2036	2037	2038	2039	2040
			3.55	3.69	3.83	3.97	4.13	4.28	4.45	4.61
	Real Discount Rate	1.07	2033	2034	2035	2036	2037	2038	2039	2040
			9.98	10.68	11.42	12.22	13.08	13.99	14.97	16.02

TR TYP	PLANT NAME	UTIL	2041	2042	2043	2044	2045	2046	2047	2048	2049
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1										
	125 CLINTON 1	BWR	0	0	0	0	0	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0	0	0
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	210,680	86,940	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	154,380	0	0	0	0	0	0	0	0
			365,060	86,940	0	0	0	0	0	0	0
	1999 Constant Dollars		365,060	86,940	0	0	0	0	0	0	0
	1998 NPV Dollars (3.8% Discount)		76,221	17,488	0	0	0	0	0	0	0
	1999 NPV Dollars (7.0% Discount)		21,293	4,739	0	0	0	0	0	0	0
	Real Rate of Interest	1.038	2041	2042	2043	2044	2045	2046	2047	2048	2049
			4.79	4.97	5.16	5.36	5.56	5.77	5.99	6.22	6.45
	Real Discount Rate	1.07	2041	2042	2043	2044	2045	2046	2047	2048	2049
			17.14	18.34	19.63	21.00	22.47	24.05	25.73	27.53	29.46

TR TYP	PLANT NAME	UTIL	2050	2051	2052	2053	TOTAL
042600	CASE 6: PFSF 2015 Rep Only, 40 yr, Case 6, 1						
	125 CLINTON 1	BWR	0	0	0	0	2,509,760
	125 COOK 2	PWR	0	0	0	0	7,009,940
	125 FARLEY 1	PWR	0	0	0	0	2,908,580
	125 FARLEY 2	PWR	0	0	0	0	3,108,680
	125 HATCH 2	BWR	0	0	0	0	5,068,280
T	INDIAN PT 1	PWR	0	0	0	0	815,215
T	INDIAN PT 2	PWR	0	0	0	0	16,839,776
T	LACROSSE	BWR	0	0	0	0	9,094,314
T	MONTICELLO	BWR	0	0	0	0	10,326,052
	125 MORRIS-COOP	PWR	0	0	0	0	1,364,360
	125 OYSTER CRK 1	BWR	0	0	0	0	2,434,780
	125 PRAIRIE ISL 2	PWR	0	0	0	0	3,030,940
	125 SAN ONOFRE 1	PWR	0	0	0	0	350,980
	125 SAN ONOFRE 2	PWR	0	0	0	0	3,139,960
	125 SAN ONOFRE 3	PWR	0	0	0	0	2,919,160
	75 VOGTLE 2	PWR	0	0	0	0	11,452,950
			0	0	0	0	82,373,726
	1999 Constant Dollars		0	0	0	0	82,373,726
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	31,569,941
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	15,251,073
	Real Rate of Interest	1.038	2050	2051	2052	2053	
			6.70	6.95	7.22	7.49	
	Real Discount Rate	1.07	2050	2051	2052	2053	
			31.52	33.73	36.09	38.61	