

TR TYP	PLANT NAME	UTIL	LOADING COSTS FOR SHIPMENT TO PFS \$1999							
042600	CASE 5: PFSF 2002 members only, Case 5, 500 MTU per year		1994	1995	1996	1997	1998	1999	2000	
	125 CLINTON 1	BWR	0	0	0	0	0	0	0	
	125 COOK 2	PWR	0	0	0	0	0	0	0	
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	
	125 FARLEY 2	PWR	0	0	0	0	0	0	0	
	125 HATCH 2	BWR	0	0	0	0	0	0	0	
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	
T	LACROSSE	BWR	0	0	0	0	0	0	0	
T	MONTICELLO	BWR	0	0	0	0	0	0	0	
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0	
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	
	75 VOGTLE 2	PWR	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	
	1999 Constant Dollars		0	0	0	0	0	0	0	
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	0	0	0	
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	0	0	0	
	Real Rate of Interest	1.038	1993	1994	1995	1996	1997	1998	1999	2000
			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.04
	Real Discount Rate	1.07	1993	1994	1995	1996	1997	1998	1999	2000
			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.07

TR TYP	PLANT NAME	UTIL	2001	2002	2003	2004	2005	2006	2007	2008
042600	CASE 5: PFSF 2002 members only, Case 5,									
	125 CLINTON 1	BWR	0	0	0	142,140	337,640	132,940	155,940	153,180
	125 COOK 2	PWR	0	680,340	1,124,240	623,760	482,540	169,740	313,720	474,720
	125 FARLEY 1	PWR	0	209,300	492,200	279,680	292,100	115,000	130,180	117,760
	125 FARLEY 2	PWR	0	0	394,220	270,940	391,000	127,880	119,600	117,760
	125 HATCH 2	BWR	0	363,860	920,000	782,000	647,220	195,500	409,400	330,740
T	INDIAN PT 1	PWR	0	815,215	0	0	0	0	0	0
T	INDIAN PT 2	PWR	8,084,620	2,994,448	1,766,298	1,654,406	1,566,491	1,081,625	993,709	0
T	LACROSSE	BWR	8,084,620	1,009,694	0	0	0	0	0	0
T	MONTICELLO	BWR	8,084,620	253,090	61,274	1,225,486	1,249,463	607,415	516,835	607,415
	125 MORRIS-COOP	PWR	0	448,960	524,860	119,600	3,220	267,260	0	0
	125 OYSTER CRK 1	BWR	0	875,840	167,440	289,800	117,300	136,160	136,160	137,080
	125 PRAIRIE ISL 2	PWR	0	646,300	534,520	451,260	423,660	151,340	97,060	216,200
	125 SAN ONOFRE 1	PWR	0	351,440	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	117,300	125,580	385,020	413,080	201,480	114,080	101,200
	125 SAN ONOFRE 3	PWR	0	30,360	0	613,640	477,940	0	201,480	215,280
	75 VOGTLE 2	PWR	0	0	0	290,160	1,064,850	1,031,370	729,120	670,530
			24,253,860	8,796,146	6,110,633	7,127,892	7,466,504	4,217,709	3,917,285	3,141,865
	1999 Constant Dollars		24,253,860	8,796,146	6,110,633	7,127,892	7,466,504	4,217,709	3,917,285	3,141,865
	1998 NPV Dollars (3.8% Discount)		22,510,553	7,865,030	5,263,768	5,915,267	5,969,434	3,248,592	2,906,741	2,246,008
	1999 NPV Dollars (7.0% Discount)		21,184,261	7,180,276	4,661,772	5,082,089	4,975,247	2,626,577	2,279,895	1,708,966
	Real Rate of Interest	1.038	2001	2002	2003	2004	2005	2006	2007	2008
			1.08	1.12	1.16	1.20	1.25	1.30	1.35	1.40
	Real Discount Rate	1.07	2001	2002	2003	2004	2005	2006	2007	2008
			1.14	1.23	1.31	1.40	1.50	1.61	1.72	1.84

TR TYP	PLANT NAME	UTIL	2009	2010	2011	2012	2013	2014	2015	2016
042600	CASE 5: PFSF 2002 members only, Case 5,									
	125 CLINTON 1	BWR	147,660	144,900	139,380	137,080	0	132,020	129,260	0
	125 COOK 2	PWR	300,840	293,940	286,580	280,140	139,380	141,680	258,980	262,660
	125 FARLEY 1	PWR	114,080	220,800	0	105,340	103,500	0	102,580	102,580
	125 FARLEY 2	PWR	114,080	112,240	108,560	106,720	0	105,340	105,340	0
	125 HATCH 2	BWR	321,540	403,880	212,520	292,560	287,040	0	276,460	271,400
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	993,709	993,709	993,709	0	993,709	0	993,709	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	586,102	562,125	58,610	482,202	532,820	0	524,828	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	123,740	450,800	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	165,140	147,660	74,520	72,680	147,660	74,520	72,680	77,740
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	208,380	201,940	195,960	11,040	178,480	186,760	0	180,780
	125 SAN ONOFRE 3	PWR	208,380	201,940	195,960	0	189,520	0	183,540	0
	75 VOGTLE 2	PWR	653,790	633,330	619,380	297,600	306,900	591,480	297,600	290,160
			3,937,441	4,367,264	2,885,180	1,785,362	2,879,009	1,231,800	2,944,977	1,185,320
	1999 Constant Dollars		3,937,441	4,367,264	2,885,180	1,785,362	2,879,009	1,231,800	2,944,977	1,185,320
	1998 NPV Dollars (3.8% Discount)		2,711,693	2,897,601	1,844,185	1,099,413	1,707,970	704,012	1,621,527	628,754
	1999 NPV Dollars (7.0% Discount)		2,001,595	2,074,856	1,281,054	740,862	1,116,529	446,461	997,566	375,242
	Real Rate of Interest	1.038	2009	2010	2011	2012	2013	2014	2015	2016
			1.45	1.51	1.56	1.62	1.69	1.75	1.82	1.89
	Real Discount Rate	1.07	2009	2010	2011	2012	2013	2014	2015	2016
			1.97	2.10	2.25	2.41	2.58	2.76	2.95	3.16

TR TYP	PLANT NAME	UTIL	2017	2018	2019	2020	2021	2022	2023	2024
042600	CASE 5: PFSF 2002 members only, Case 5,									
	125 CLINTON 1	BWR	124,660	123,280	0	123,280	123,280	0	123,280	123,280
	125 COOK 2	PWR	4,140	253,460	255,300	0	251,160	249,320	148,580	507,380
	125 FARLEY 1	PWR	0	102,580	5,980	96,600	102,580	0	102,580	102,580
	125 FARLEY 2	PWR	105,340	105,340	0	105,340	105,340	0	105,340	105,340
	125 HATCH 2	BWR	0	262,200	123,740	134,320	258,060	123,740	134,320	592,480
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	993,709	0	993,709	0	993,709	122,549	2,253,829	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	524,828	0	524,828	53,282	2,139,272	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	69,460	147,660	0	147,660	82,800	64,860	269,100	122,360
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	175,260	0	169,740	0	164,220	0	159,160
	125 SAN ONOFRE 3	PWR	178,020	1,840	170,660	0	166,980	164,220	0	159,160
	75 VOGTLE 2	PWR	588,690	290,160	298,530	290,160	298,530	588,690	290,160	350,610
			2,588,847	1,461,780	2,372,747	1,120,382	4,521,712	1,477,599	3,427,189	2,222,350
	1999 Constant Dollars		2,588,847	1,461,780	2,372,747	1,120,382	4,521,712	1,477,599	3,427,189	2,222,350
	1998 NPV Dollars (3.8% Discount)		1,322,982	719,668	1,125,393	511,943	1,990,495	626,639	1,400,237	874,739
	1999 NPV Dollars (7.0% Discount)		765,946	404,194	613,163	270,587	1,020,610	311,695	675,659	409,466
	Real Rate of Interest	1.038	2017	2018	2019	2020	2021	2022	2023	2024
			1.96	2.03	2.11	2.19	2.27	2.36	2.45	2.54
	Real Discount Rate	1.07	2017	2018	2019	2020	2021	2022	2023	2024
			3.38	3.62	3.87	4.14	4.43	4.74	5.07	5.43

TR TYP	PLANT NAME	UTIL	2025	2026	2027	2028	2029	2030	2031	2032
042600	CASE 5: PFSF 2002 members only, Case 5,									
	125 CLINTON 1	BWR	26,220	97,060	123,280	0	123,280	123,280	0	123,280
	125 COOK 2	PWR	121,900	23,460	354,660	0	0	0	0	0
	125 FARLEY 1	PWR	0	102,580	312,340	0	0	0	0	0
	125 FARLEY 2	PWR	0	105,340	105,340	0	105,340	129,260	288,880	0
	125 HATCH 2	BWR	0	134,320	161,460	437,000	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	159,160	0	159,160	0	159,160	26,220	378,580
	125 SAN ONOFRE 3	PWR	0	159,160	0	159,160	0	159,160	0	404,340
	75 VOGTLE 2	PWR	535,680	290,160	298,530	342,240	298,530	535,680	290,160	350,610
			683,800	1,071,240	1,355,610	1,097,560	527,150	1,106,540	605,260	1,256,810
	1999 Constant Dollars		683,800	1,071,240	1,355,610	1,097,560	527,150	1,106,540	605,260	1,256,810
	1998 NPV Dollars (3.8% Discount)		259,297	391,344	477,099	372,139	172,192	348,216	183,496	367,077
	1999 NPV Dollars (7.0% Discount)		117,747	172,395	203,887	154,276	69,250	135,853	69,448	134,774
	Real Rate of Interest	1.038	2025	2026	2027	2028	2029	2030	2031	2032
			2.64	2.74	2.84	2.95	3.06	3.18	3.30	3.42
	Real Discount Rate	1.07	2025	2026	2027	2028	2029	2030	2031	2032
			5.81	6.21	6.65	7.11	7.61	8.15	8.72	9.33

TR TYP	PLANT NAME	UTIL	2033	2034	2035	2036	2037	2038	2039	2040	2041
042600	CASE 5: PFSF 2002 members only, Case 5,										
	125 CLINTON 1	BWR	123,280	22,540	100,280	144,900	500,480	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0	0	0
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	0	0	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	584,040	241,800	343,170	544,050	807,240	371,070	662,160	0	0
			707,320	264,340	443,450	688,950	1,307,720	371,070	662,160	0	0
	1999 Constant Dollars		707,320	264,340	443,450	688,950	1,307,720	371,070	662,160	0	0
	1998 NPV Dollars (3.8% Discount)		199,024	71,656	115,808	173,335	316,968	86,648	148,960	0	0
	1999 NPV Dollars (7.0% Discount)		70,887	24,759	38,818	56,362	99,984	26,515	44,219	0	0
	Real Rate of Interest	1.038	2033	2034	2035	2036	2037	2038	2039	2040	2041
			3.55	3.69	3.83	3.97	4.13	4.28	4.45	4.61	4.79
	Real Discount Rate	1.07	2033	2034	2035	2036	2037	2038	2039	2040	2041
			9.98	10.68	11.42	12.22	13.08	13.99	14.97	16.02	17.14

TR TYP	PLANT NAME	UTIL	2042	2043	2044	2045	2046	2047	2048	2049	2050
042600	CASE 5: PFSF 2002 members only, Case 5,										
	125 CLINTON 1	BWR	0	0	0	0	0	0	0	0	0
	125 COOK 2	PWR	0	0	0	0	0	0	0	0	0
	125 FARLEY 1	PWR	0	0	0	0	0	0	0	0	0
	125 FARLEY 2	PWR	0	0	0	0	0	0	0	0	0
	125 HATCH 2	BWR	0	0	0	0	0	0	0	0	0
T	INDIAN PT 1	PWR	0	0	0	0	0	0	0	0	0
T	INDIAN PT 2	PWR	0	0	0	0	0	0	0	0	0
T	LACROSSE	BWR	0	0	0	0	0	0	0	0	0
T	MONTICELLO	BWR	0	0	0	0	0	0	0	0	0
	125 MORRIS-COOP	PWR	0	0	0	0	0	0	0	0	0
	125 OYSTER CRK 1	BWR	0	0	0	0	0	0	0	0	0
	125 PRAIRIE ISL 2	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 1	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 2	PWR	0	0	0	0	0	0	0	0	0
	125 SAN ONOFRE 3	PWR	0	0	0	0	0	0	0	0	0
	75 VOGTLE 2	PWR	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0
	1999 Constant Dollars		0	0	0	0	0	0	0	0	0
	1998 NPV Dollars (3.8% Discount)		0	0	0	0	0	0	0	0	0
	1999 NPV Dollars (7.0% Discount)		0	0	0	0	0	0	0	0	0
	Real Rate of Interest	1.038	2042	2043	2044	2045	2046	2047	2048	2049	2050
			4.97	5.16	5.36	5.56	5.77	5.99	6.22	6.45	6.70
	Real Discount Rate	1.07	2042	2043	2044	2045	2046	2047	2048	2049	2050
			18.34	19.63	21.00	22.47	24.05	25.73	27.53	29.46	31.52

TR TYP	PLANT NAME	UTIL	2051	2052	2053	TOTAL
042600	CASE 5: PFSF 2002 members only, Case 5,					
	125 CLINTON 1	BWR	0	0	0	4,001,080
	125 COOK 2	PWR	0	0	0	8,002,620
	125 FARLEY 1	PWR	0	0	0	3,312,920
	125 FARLEY 2	PWR	0	0	0	3,439,880
	125 HATCH 2	BWR	0	0	0	8,075,760
T	INDIAN PT 1	PWR	0	0	0	815,215
T	INDIAN PT 2	PWR	0	0	0	28,467,649
T	LACROSSE	BWR	0	0	0	9,094,314
T	MONTICELLO	BWR	0	0	0	18,594,495
	125 MORRIS-COOP	PWR	0	0	0	1,363,900
	125 OYSTER CRK 1	BWR	0	0	0	2,434,320
	125 PRAIRIE ISL 2	PWR	0	0	0	4,256,840
	125 SAN ONOFRE 1	PWR	0	0	0	351,440
	125 SAN ONOFRE 2	PWR	0	0	0	4,171,740
	125 SAN ONOFRE 3	PWR	0	0	0	4,240,740
	75 VOGTLE 2	PWR	0	0	0	16,966,920
			0	0	0	117,589,832
	1999 Constant Dollars		0	0	0	117,589,832
	1998 NPV Dollars (3.8% Discount)		0	0	0	81,395,905
	1999 NPV Dollars (7.0% Discount)		0	0	0	64,623,743
	Real Rate of Interest	1.038	2051	2052	2053	
			6.95	7.22	7.49	
	Real Discount Rate	1.07	2051	2052	2053	
			33.73	36.09	38.61	