

MISSION AREA: Human Resources & Administrative

FISCAL YEAR

2000

OFFICE: SBGR

CONTACT:

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PHONE:

415-7384

Operations	Maintenance		Support		Development		Hardware Acquisition		Software Acquisition		Services/Fees		Timesharing		Other		Total	
	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE	\$K	FTE
<u>Major IT Systems</u>																		
(System 1)																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
(System 2)																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Totals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
<u>Significant Non-Major IT Systems</u>																		
(System 1)																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	1	0.0	8.8	0.0	2.1	0.0	0	0.0	0	0.0	11.9	0.0
(System 2)																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
(System 3)																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
All Others Grouped																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Totals	0	0.0	0	0.0	0	0.0	1	0.0	8.8	0.0	2.1	0.0	0	0.0	0	0.0	11.9	0.0
<u>IT TOTALS</u>																		
Development *	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0	0.0
Steady State	0	0.0	0	0.0	0	0.0	1	0.0	8.8	0.0	2.1	0.0	0	0.0	0	0.0	11.9	0.0
OVERALL	0	0.0	0	0.0	0	0.0	1	0.0	8.8	0.0	2.1	0.0	0	0.0	0	0.0	11.9	0.0

\* Includes development/modernization/enhancement